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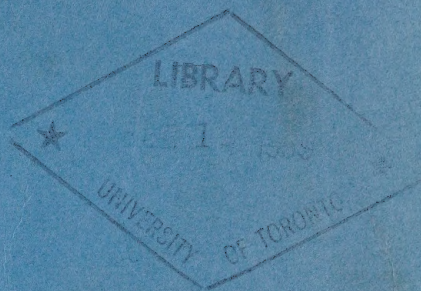
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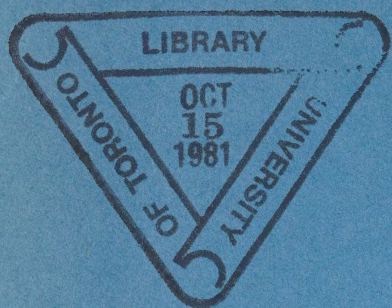


ESTIMATES

FOR THE
FISCAL YEAR ENDING MARCH 31
1960

THE QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1959

Price: \$2.00





CANADA

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FOR THE

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1960

THE QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1959

Price: \$2.00

63900-5-1

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SUMMARY

Of the Estimated Expenditure for the Fiscal Year ending March 31, 1960, together with the sums granted for the Fiscal Year ending March 31, 1959 and a statement showing the Increase or Decrease for each Department.

Page	Department	To be voted 1959-60	Authorized By Statute 1959-60	Total 1959-60	Total 1958-59	Compared with Estimates of 1958-59	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
4	Agriculture.....	106,079,852	17,000	106,096,852	138,240,959	.....	32,144,107
7	Atomic Energy.....	32,092,300	.....	32,092,300	28,147,119	3,945,181	.....
8	Auditor General's Office.....	875,010	20,000	895,010	868,790	26,220	.....
9	Board of Broadcast Governors.....	200,000	.....	200,000	200,000	.....	.....
10	Canadian Broadcasting Corporation.....	69,641,975	.....	69,641,975	61,964,040	7,677,935	.....
11	Chief Electoral Officer.....	79,420	38,500	117,920	116,205	1,715	.....
12	Citizenship and Immigration.....	56,661,884	445,846	57,107,730	55,294,142	1,813,588	.....
14	Civil Service Commission.....	3,661,089	.....	3,661,089	3,521,771	139,318	.....
15	Defence Production—	.....	.....	.....	.....	.....	.....
15	Department.....	11,896,620	17,000	11,913,620	9,894,086	2,019,534	.....
16	Crown Companies.....	6,477,525	.....	6,477,525	6,164,486	313,039	.....
17	External Affairs.....	80,766,401	58,600	80,825,001	76,159,733	4,665,268	.....
22	Finance.....	89,169,904	1,172,264	1,261,434,605	1,154,153,393	107,281,212	.....
28	Fisheries.....	19,367,777	177,000	19,544,777	19,814,331	.....	269,554
30	Governor General and Lieutenant-Governors.....	291,397	139,667	431,064	428,188	2,876	.....
31	Insurance.....	694,441	.....	694,441	632,198	62,243	.....
32	Justice—	.....	.....	.....	.....	.....	.....
32	Department.....	2,278,529	5,717,967	7,996,496	7,691,288	305,208	.....
33	Penitentiaries.....	19,337,008	1,700	19,338,708	16,815,479	2,523,229	.....
33	Labour—	.....	.....	.....	.....	.....	.....
35	Department.....	14,163,240	1,817,000	15,980,240	13,590,343	2,389,897	.....
36	Unemployment Insurance Commission.....	35,254,000	39,500,000	74,754,000	72,848,934	1,905,066	.....
38	Legislation.....	3,572,024	3,816,000	7,688,024	7,674,804	13,220	.....
40	Mines and Technical Surveys—	.....	.....	.....	.....	.....	.....
40	Department.....	24,540,205	11,517,000	36,056,205	29,742,151	6,324,054	.....
42	Dominion Coal Board.....	1,511,725	300,000	1,811,725	1,700,045	111,680	.....
43	National Defence.....	1,679,553	6,574,351	1,680,553	1,687,252	6,669	.....
47	National Film Board.....	4,659,736	.....	4,659,736	4,258,918	400,818	.....
47	National Gallery of Canada.....	904,040	.....	904,040	698,600	205,440	.....
48	National Health and Welfare—	.....	.....	.....	.....	.....	.....
48	Department.....	84,763,528	1,308,577,000	1,393,340,528	1,173,123,335	220,217,193	.....
49	Civil Defence.....	7,220,817	.....	7,220,817	7,027,721	193,096	.....
50	National Research Council.....	30,133,580	.....	30,133,580	25,992,204	4,141,376	.....
52	National Research Council.....	79,522,946	88,900	79,611,846	71,888,641	7,723,205	.....
53	Northern Affairs and National Resources.....	84,737,836	1,049,741	85,787,577	77,932,478	7,855,099	.....
54	Post Office.....	163,564,965	17,000	163,581,965	162,398,824	1,183,141	.....
59	Privy Council.....	7,434,438	27,000	7,461,438	6,138,713	1,322,725	.....
60	Public Archives and National Library—	.....	.....	.....	.....	.....	.....
62	Public Archives.....	542,870	.....	542,870	582,826	.....	39,956
62	National Library.....	228,279	.....	228,279	222,591	5,688	.....
63	Public Printing and Stationery.....	3,501,250	.....	3,501,250	3,483,284	17,966	.....
64	Public Works.....	173,649,170	48,061,326	221,710,496	236,610,789	14,900,293	.....

68	Royal Canadian Mounted Police.....	51,115,879	2,658,224	53,774,103	53,032,099	742,004
69	Secretary of State.....	4,455,803	17,000	4,472,803	4,139,951	332,852
70	Trade and Commerce.....	25,016,388	39,061,582	64,077,970	67,016,771	2,938,801
	Transport—					
72	Department.....	228,987,152	17,000	229,014,152	225,240,031	3,774,121
78	Air Transport Board.....	369,285		369,285	337,179	32,106
79	Board of Transport Commissioners.....	11,112,773	12,089,000	23,201,773	23,127,292	74,481
79	Canadian Maritime Commission.....	5,706,988		5,706,988	5,769,153	62,165
80	National Harbours Board.....	4,295,114		4,295,114	6,529,244	2,234,130
81	Veterans Affairs.....	289,965,484	1,627,000	291,592,484	293,369,725	1,777,241
	Totals of the above:					
	Budgetary Expenditures.....	3,517,735,272	2,078,113,285	5,595,848,557	5,295,615,643	300,232,914
	Expenditure from Old Age Security Fund.....		577,600,000	577,600,000	555,000,000	22,600,000
85	Loans, Investments and Advances.....	122,887,799		122,887,799	257,926,478	135,038,679

AGRICULTURE

Amount to be voted.....\$106,079,852

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Agriculture—Salary and Motor Car Allowance...	89	17,000	17,000		
	ADMINISTRATION BRANCH					
1	Departmental Administration, including Advisory Com- mittee on Agricultural Serv- ices.....	89	747,531	674,164	73,367	
2	Information Division.....	90	622,790	589,418	33,372	
3	Contributions to Common- wealth Agricultural Bureaux in a total amount of £46,384, notwithstanding that pay- ments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1958, which is.....	92	125,599	128,919		3,320
4	Economics Division.....	92	726,985	764,345		37,360
			2,222,905	2,156,846	66,059	
	RESEARCH BRANCH					
5	Branch Administration, in- cluding an amount of \$187,420 for grants in aid of agricul- tural research in universities and other scientific organi- zations in Canada.....	93	1,752,025	1,677,225	74,800	
	Research Institutes, Region- al Laboratories, Branch Farms and Research Serv- ices—					
6	Operation and Maintenance..	95	21,151,451	19,571,697	1,579,754	
7	Construction or Acquisition of Buildings, Works, Land and Equipment.....	99	7,187,248	6,227,245	960,003	
			30,090,724	27,476,167	2,614,557	
	PRODUCTION AND MARKETING BRANCH					
8	Branch Administration, in- cluding Marketing of Agri- cultural Products.....	99	890,029	779,167	110,862	
9	Agricultural Products Board Administration.....	101	10,000	10,000		
10	Agricultural Stabilization Act Administration.....	101	103,710	88,390	15,320	
11	Subsidies for Cold Storage Warehouses under the Cold Storage Act, in the amounts detailed in the Estimates....	101	235,500	980,194		744,694

AGRICULTURE—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	PRODUCTION AND MARKETING BRANCH—Continued					
	Dairy Products Division—					
12	Operation and Maintenance..	102	901,306	879,544	21,762	
13	Grants and other assistance in accordance with the Cheese and Cheese Fac- tory Improvement Act....	103	985,676	1,364,427	.....	378,751
	Fruit and Vegetable Division, including Maple Products and Honey—					
14	Operation and Maintenance..	104	1,880,989	1,814,021	66,968	
15	Assistance in construction of potato warehouses under terms and conditions ap- proved by the Governor in Council.....	105	25,000	70,000	.....	45,000
	Health of Animals Division—					
16	Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act.....	105	6,957,334	6,819,808	137,526	
17	Animal Pathology.....	107	1,079,437	937,003	142,434	
18	Construction or Acquisition of Buildings, Works, Land and Equipment.....	108	343,540	361,162	.....	17,622
19	Compensation for animals slaughtered.....	109	1,500,000	411,000	1,089,000	
	Livestock Division—					
20	Operation and Maintenance, including premiums on pure bred sires and con- tributions for livestock im- provement; stockyard supervision and furs.....	109	2,553,666	2,545,084	8,582	
21	Supervision of Race Track Betting.....	111	591,315	554,928	36,387	
22	Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regula- tions of the Governor in Council; payments pur- suant to agreements in force on March 31, 1959, with Exhibitions covering the construction of build- ings and other major under- takings; and a grant of \$50,000 to the Royal Agri- cultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat.....	111	923,600	916,000	7,600	
23	Special Grant to Royal Agri- cultural Winter Fair, To- ronto.....	112	15,000	250,000	.....	235,000
24	Grants to Agricultural Or- ganizations as detailed in the Estimates.....	112	224,250	209,250	15,000	
25	Quality Premiums on High Grade Hog Carcasses and Administration Costs.....	112	6,500,000	6,630,000	.....	130,000

AGRICULTURE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	PRODUCTION AND MARKETING BRANCH—<i>Concluded</i>					
26	Plant Products Division— Operation and Maintenance, including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control.....	113	1,743,872	1,758,626	.....	14,754
27	Freight Assistance on Western Feed Grains.....	114	20,000,000	17,500,000	2,500,000	
28	Agricultural Lime Assistance	114	700,000	900,000	.....	200,000
29	Plant Protection Division.....	115	1,032,318	1,016,738	15,580	
30	Poultry Division.....	116	1,130,289	1,168,799	.....	38,510
	<i>Appropriations not required for 1959-60.....</i>	117	.....	40,511,300	.....	40,511,300
			50,326,831	88,475,441	.....	38,148,610
	SPECIAL					
31	Prairie Farm Rehabilitation Act and Water Storage.....	117	5,153,000	5,152,131	869	
32	Major Irrigation and Reclama- tion Projects in the Western Provinces, including pay- ments in respect of the South Saskatchewan River Project to be made in accordance with the Agreement that was entered into between the Government of Canada and the Government of the Pro- vince of Saskatchewan on the 25th day of July, 1958.....	120	14,649,128	11,333,857	3,315,271	
33	Assiniboine and Qu'Appelle Rivers—Dyking and Cut- Offs.....	123	150,000	150,000		
34	Land Protection and Reclama- tion; Clearing and Settlement of New Lands under terms and conditions approved by the Governor in Council.....	123	500,000	650,000	.....	150,000
35	Maritime Marshland Rehabili- tation Act.....	123	2,357,195	2,279,071	78,124	
36	Prairie Farm Assistance Act Administration.....	125	630,069	550,446	79,623	
			23,439,392	20,115,505	3,323,887	
	SUMMARY					
	To be voted.....		106,079,852	138,223,959	.....	32,144,107
	Authorized by Statute.....		17,000	17,000	.....
			106,096,852	138,240,959	.....	32,144,107

ATOMIC ENERGY

Amount to be voted.....\$32,092,300

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
	ATOMIC ENERGY CONTROL BOARD		\$	\$	\$	\$
37	Administration Expenses of the Atomic Energy Control Board.....	127	62,800	62,818	.....	18
38	Grants for Researches and In- vestigations with respect to Atomic Energy.....	127	650,000	400,000	250,000	
			712,800	462,818	249,982	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)					
39	Current Operation and Mainte- nance, including expendable research equipment.....	127	20,582,800	18,382,600	2,200,200	
40	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Hous- ing Corporation to undertake construction of works at Deep River for Atomic Ener- gy of Canada Limited.....	128	10,796,700	9,301,700	1,495,000	
	<i>Appropriation not required for 1959-60.....</i>	128	.....	1	.....	1
			31,379,500	27,684,301	3,695,199	
			32,092,300	28,147,119	3,945,181	

AUDITOR GENERAL'S OFFICE

Amount to be voted.....\$875,010

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Auditor General (Chap. 116, R.S., as amended)	129	20,000	20,000		
41	Salaries and Expenses of Office, and to ratify payments to- talling \$11,728.15, made as salary to F. C. Wynne, Auditor 2, in respect of the period from the 9th day of October, 1955, when he auto- matically ceased to be em- ployed in the Public Service having attained seventy years of age, to the 14th day of March, 1958, when he ceased to render services to Her Majesty, as if he had been employed.....	129	875,010	848,790	26,220	
			895,010	868,790	26,220	
	SUMMARY					
	To be voted.....		875,010	848,790	26,220	
	Authorized by Statute.....		20,000	20,000		
			895,010	868,790	26,220	

BOARD OF BROADCAST GOVERNORS

Amount to be voted.....\$200,000

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
42	Salaries and Expenses of the Board.....	130	200,000	.....	200,000	

CANADIAN BROADCASTING CORPORATION

Amount to be voted.\$69,641,975

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	CANADIAN BROADCASTING CORPORATION					
43	Grant in respect of the net oper- ating requirements of the Radio and Television Ser- vices.....	131	58,404,000	51,491,000	6,913,000	
44	Grant for the capital require- ments, including the replace- ment of existing capital as- sets, of the Radio and Tele- vision Services.....	131	9,197,000	8,649,000	548,000	
			67,601,000	60,140,000	7,461,000	
	INTERNATIONAL SHORTWAVE BROADCASTING SERVICE					
45	Maintenance and Operation in- cluding authority to credit to this Appropriation revenue from the rental of facilities in the Radio-Canada Building and at Sackville, N.B., to an amount of \$331,500 and to re- pend these moneys for the purposes of the International Service.....	131	1,983,225	1,777,845	205,380	
46	Construction or Acquisition of Buildings, Works, Land and Equipment, including Super- vision.....	132	57,750	46,195	11,555	
			2,040,975	1,824,040	216,935	
			69,641,975	61,964,040	7,677,935	

OFFICE OF THE CHIEF ELECTORAL OFFICER

Amount to be voted.....\$79,420

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Chief Electoral Officer (Chap. 23, R.S., as amended).....	133	13,500	13,500		
(S)	Expenses of Elections (Chap. 23, R.S.).....	133	25,000	25,000		
47	Salaries and Expenses of Office.	133	79,420	77,705	1,715	
			117,920	116,205	1,715	
	SUMMARY					
	To be voted.....		79,420	77,705	1,715	
	Authorized by Statute.....		38,500	38,500		
			117,920	116,205	1,715	

CITIZENSHIP AND IMMIGRATION

Amount to be voted.....\$56,661,884

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Citizenship and and Immigration—Salary and Motor Car Allowance....	134	17,000	17,000		
48	Departmental Administration..	134	774,401	706,492	67,909	
	CITIZENSHIP					
49	Citizenship Registration Branch	135	477,571	511,513		33,942
50	Citizenship Branch.....	136	881,109	921,305		40,196
51	Grants to Organizations as de- tailed in the Estimates.....	137	40,000	37,000	3,000	
			1,398,680	1,469,818		71,138
	IMMIGRATION BRANCH					
52	Administration of the Immi- gration Act.....	137	1,199,386	1,235,232		35,846
53	Field and Inspectional Service, Canada, including \$13,000 for Grants to Immigrant Welfare Organizations.....	138	6,899,092	6,860,732	38,360	
54	Field and Inspectional Service, Abroad.....	140	2,261,296	2,430,645		169,349
55	Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provin- ces pursuant to agreements entered into, with the appro- val of the Governor in Coun- cil, in respect of expenses in- curred by the Provinces for indigent immigrants.....	142	3,100,000	7,680,000		4,580,000
			13,459,774	18,206,609		4,746,835
	INDIAN AFFAIRS BRANCH					
56	Administration.....	142	680,907	565,938	114,969	
	Indian Agencies—					
57	Operation and Maintenance..	143	3,728,028	3,251,836	476,192	
58	Construction or Acquisition of Buildings, Works, Land and Equipment.....	145	1,141,130	1,295,630		154,500
	Reserves and Trusts—					
59	Operation and Maintenance..	145	367,421	377,912		10,491
(S)	Indian Annuities (Chap. 149 R.S.).....	146	428,426	418,440	9,986	

CITIZENSHIP AND IMMIGRATION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	INDIAN AFFAIRS BRANCH — <i>Concluded</i>					
	Welfare of Indians—					
60	Operation and Maintenance..	146	6,817,932	4,495,828	2,322,104	
61	Construction or Acquisition of Buildings, Works, Land and Equipment.....	147	2,015,000	2,040,225	.....	25,225
	Economic Development of Indians—					
62	Operation and Maintenance including an amount of \$5,700 for Grants to pro- mote Indian Agriculture, Handicrafts and Economic Enterprises Generally.....	148	867,272	759,409	107,863	
63	Construction or Acquisition of Buildings, Works, Land and Equipment.....	149	213,985	135,417	78,568	
	Education—					
64	Administration, Operation and Maintenance.....	149	17,734,854	14,805,968	2,928,886	
65	Construction or Acquisition of Buildings, Works, Land and Equipment, including payments under agree- ments to provide Joint Educational Facilities to Indian Pupils.....	152	7,362,500	6,647,200	715,300	
66	Grant to provide Additional Services to the Indians of British Columbia.....	152	100,000	100,000		
			41,457,455	34,893,803	6,563,652	
	PENSIONS AND OTHER BENEFITS					
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936).....	152	420	420		
	SUMMARY					
	To be voted		56,661,884	54,858,282	1,803,602	
	Authorized by Statute.....		445,846	435,860	9,986	
			57,107,730	55,294,142	1,813,588	

CIVIL SERVICE COMMISSION

Amount to be voted.....\$3,661,089

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
67	Salaries and Contingencies of the Commission.....	153	3,661,089	3,521,771	139,318	

DEFENCE PRODUCTION

Amount to be voted.....\$18,374,145

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Defence Production —Salary and Motor Car Allowance.....	155	17,000	17,000		
	A—DEPARTMENT					
68	Departmental Administration	155	7,507,609	7,232,086	275,523	
69	Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling	157	882,011	450,000	432,011	
70	For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board....	158	2,907,000	2,100,000	807,000	
71	Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....	158	100,000	95,000	5,000	
72	To establish qualified sources for the production of component parts and materials subject to the approval of Treasury Board.....	158	500,000	.....	500,000	
			11,896,620	9,877,086	2,019,534	
			11,913,620	9,894,086	2,019,534	
	B—CROWN COMPANIES					
73	Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board.....	158	3,349,237	3,009,666	339,571	

DEFENCE PRODUCTION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	B—CROWN COMPANIES — <i>Concluded</i>					
74	Canadian Arsenals Limited— Administration and Oper- ation.....	159	2,000,000	1,800,000	200,000	
75	Construction, Improvements and Equipment.....	159	1,128,288	1,354,820		226,532
			6,477,525	6,164,486	313,039	
	SUMMARY					
	To be voted.....		18,374,145	16,041,572	2,332,573	
	Authorized by Statute.....		17,000	17,000		
			18,391,145	16,058,572	2,332,573	

EXTERNAL AFFAIRS

Amount to be voted\$80,766,401

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance.....	160	17,000	17,000		
	A—DEPARTMENT AND MISSIONS ABROAD					
76	Departmental Administration.	160	6,319,803	5,792,311	527,492	
77	Representation Abroad—Oper- ational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Com- missioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council.	162	9,606,439	8,747,405	859,034	
78	Representation Abroad—Con- struction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are avail- able for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes.....	164 170	1,565,405 40,000	1,412,688 40,000	152,717	
79	Official Hospitality.....	170	15,000	15,000		
80	Relief and repatriation of dis- tressed Canadian citizens abroad and their dependents, and the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....	171	243,000	243,000		
81	Canadian Representation at International Conferences....	171	11,000	11,000		
82	Grant to the United Nations Association in Canada.....	171	15,000	15,000		
83	Grant to the International Committee of the Red Cross.	171	2,500	2,500		
84	Grant to the Canadian Atlantic Co-ordinating Committee....	171		42,700		42,700
	<i>Appropriation not required for 1959-60.....</i>					
			17,818,147	16,321,604	1,496,543	
	Total, Department and Missions Abroad		17,835,147	16,338,604	1,496,543	

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL					
85	Canadian Government's Assessment for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied; amount required in Canadian dollars, estimated as of December, 1958,	171	3,838,519	3,549,055	289,464	
86	Canadian Government's Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of \$2,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1958, which is.....	172	1,931,250	1,976,875	.....	45,625
87	Canadian Government's Contribution to the United Nations Technical Assistance Administration Training Centre at the University of British Columbia.....	172	10,000	.....	10,000	
88	Canadian Government's Contribution to the United Nations Special Fund in an amount of \$2,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1958, which is....	172	1,931,250	.....	1,931,250	
89	Contribution to the United Nations Children's Fund....	172	650,000	650,000		
			8,361,019	6,175,930	2,185,089	
	NORTH ATLANTIC TREATY ORGANIZATION					
90	Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization).....	173	60,245	51,109	9,136	

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	<i>B—GENERAL—Continued</i>					
	<i>NORTH ATLANTIC TREATY ORGANIZATION—Concluded</i>					
91	Canadian Government's Con- tribution to the North Atlan- tic Treaty Organization's Science Fellowships and Ad- vanced Studies Institutes Programs in an amount of \$44,060 U.S., notwithstand- ing that payment may exceed or fall short of the equivalent in Canadian dollars, esti- mated as of December, 1958, which is.....	173	42,545	.....	42,545	
92	Further Contribution by the Canadian Government to- wards the cost of constructing the North Atlantic Treaty Organization Permanent Headquarters in an amount of 54,072,000 French francs, notwithstanding that pay- ment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December 1958, which is	173	124,420	286,247	.....	161,827
			227,210	337,356	.....	110,146
	<i>INTERNATIONAL CIVIL AVIATION ORGANIZATION</i>					
93	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates...	173	214,594	214,971	.....	377
94	Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1958 taxation year.....	174	9,000	7,500	1,500	
			223,594	222,471	1,123	

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	<i>B—GENERAL—Continued</i>					
	<i>PENSIONS AND OTHER BENEFITS</i>					
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....	174	1,667	1,667		
95	To authorize payment of a pension during the current and subsequent fiscal years, notwithstanding anything contained in the Financial Administration Act or any other Act or Law, to Hilda L. Waddell, a former locally- engaged employee, at an an- nual rate of 60,000 Brazilian cruzeiros, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1958, which is	174	412	.....	412	
(S)	Payments under the Diplo- matic Service (Special) Super- annuation Act (Chap. 82, R.S.) (Comparable amount for 1958-59, \$34,466).....	174	39,933	.....	39,933	
			42,012	1,667	40,345	
	<i>INTERNATIONAL JOINT COMMISSION</i>					
96	Salaries and Expenses of the Commission including, sub- ject to the approval of the Governor in Council and not- withstanding the Interna- tional Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at \$17,500 per annum.....	174	112,124	111,048	1,076	
97	Canada's share of the expenses of studies, surveys and in- vestigations of the Interna- tional Joint Commission.....	175	116,110	244,950	.....	128,840
			228,234	355,998	.....	127,764
	<i>SPECIAL</i>					
98	Colombo Plan.....	176	50,000,000	35,000,000	15,000,000	
99	Canadian Government's Assessment for Membership in the Inter-Governmental Committee for European Migration in an amount of \$234,875 U.S., notwithstand- ing that payment may exceed or fall short of the equivalent in Canadian dollars, esti- mated as of December, 1958, which is.....	176	226,801	258,218	.....	31,417

EXTERNAL AFFAIRS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL— <i>Concluded</i>					
	SPECIAL— <i>Concluded</i>					
100	Grant by the Canadian Govern- ment to the United Nations Refugee Fund.....	176	290,000	200,000	90,000	
101	Canadian participation in the work of the European Pro- ductivity Agency of the Organization for European Economic Co-operation.....	176	20,000	20,000		
102	Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	176	500,000	500,000		
103	Canada's civilian participation as a member of the Interna- tional Commissions for Super- vision and Control in Indo- China including authority, notwithstanding the Civil Service Act, for the appoint- ment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council.....	176	270,984	389,489		118,505
104	Technical Assistance to Com- monwealth Countries and Territories other than those eligible for assistance under the Colombo Plan or West Indies Assistance Program...	177	500,000	135,000	365,000	
105	West Indies Assistance Pro- gram.....	178	2,100,000	1,475,000	625,000	
	<i>Appropriations not required for 1959-60.....</i>	178		14,750,000		14,750,000
			53,907,785	52,727,707	1,180,078	
	Total, General.....		62,989,854	59,821,129	3,168,725	
	SUMMARY					
	To be voted.....		80,766,401	76,141,066	4,625,335	
	Authorized by Statute.....		58,600	18,667	39,933	
			80,825,001	76,159,733	4,665,268	

FINANCE

Amount to be voted.....\$89,169,904

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Finance—Salary and Motor Car Allowance...	179	17,000	17,000		
	GENERAL ADMINISTRATION					
106	Departmental Administration.	179	2,461,599	2,389,816	71,783	
107	Comptroller of the Treasury— Central Office and Branch Offices Administration.....	181	18,213,329	18,157,142	56,187	
			20,674,928	20,546,958	127,970	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
108	Superannuation and Retirement Acts Administration...	183	685,425	669,734	15,691	
109	The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office.....	184	32,810	31,628	1,182	
110	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act and the Prairie Grain Producers' Interim Financing Act.....	184	101,530	121,213	.....	19,683
(S)	Tariff Board— Salaries of the Members (Chap. 261, R.S. as amended).....	185	72,900	72,900		
111	Administration.....	185	151,481	146,993	4,488	
112	Royal Canadian Mint— Administration, Operation and Maintenance.....	186	1,187,135	1,175,770	11,365	
113	Construction or Acquisition of Equipment.....	187	117,395	63,270	54,125	
			2,348,676	2,281,508	67,168	
	PUBLIC DEBT CHARGES					
(S)	Interest on Public Debt (Chap. 116, R.S.)— Unmatured Debt (including Treasury Bills)— Payable in Canada.....	.....	510,585,500	424,406,845	86,178,655	
	Payable in London.....	.....	1,559,289	1,559,289		
	Payable in New York.....	.....	4,125,000	8,625,000	.....	4,500,000
	Other Liabilities.....	.....	516,269,789 134,925,550	434,591,134 111,662,492	81,678,655 23,263,058	
		188	651,195,339	546,253,626	104,941,713	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	PUBLIC DEBT CHARGES <i>—Concluded</i>					
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.).....	188	26,976,675	25,895,157	1,081,518	
(S)	Servicing of Public Debt—Redemption and Transfer of Bonds (Chap. 116, R.S.)..	188	10,100	8,100	2,000	
(S)	Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.).....	188	740,300	608,300	132,000	
			750,400	616,400	134,000	
(S)	Cost of Issuing New Loans (Chap. 116, R.S.).....	189	1,148,800	1,052,000	96,800	
			680,071,214	573,817,183	106,254,031	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES <i>Subsidies to Provinces</i> (British North America Acts, 1867 to 1952, and other Statutory Authority)					
(S)	Newfoundland.....		1,569,133	1,569,133		
(S)	Prince Edward Island.....		656,932	656,932		
(S)	Nova Scotia.....		2,056,838	2,056,838		
(S)	New Brunswick.....		1,679,022	1,679,022		
(S)	Quebec.....		3,300,869	3,300,869		
(S)	Ontario.....		3,640,940	3,640,940		
(S)	Manitoba.....		2,051,584	2,031,616	19,968	
(S)	Saskatchewan.....		2,089,375	2,079,907	9,468	
(S)	Alberta.....		2,352,575	2,273,868	78,707	
(S)	British Columbia.....		1,281,319	1,281,319		
		189	20,678,587	20,570,444	108,143	
	<i>Special Payments to Provinces</i> Payments to Provinces as provided under the Federal Provincial Tax-Sharing Arrangements Act (Chap. 29, Statutes of 1956, as amended)					
(S)	Newfoundland.....		24,893,000	25,214,000		321,000
(S)	Prince Edward Island.....		6,645,000	6,636,000	9,000	
(S)	Nova Scotia.....		35,250,000	36,691,000		1,441,000
(S)	New Brunswick.....		30,266,000	30,990,000		724,000
(S)	Quebec.....		55,809,000	51,815,000	3,994,000	
(S)	Ontario.....		97,636,000	96,693,000	943,000	
(S)	Manitoba.....		34,010,000	35,755,000		1,745,000
(S)	Saskatchewan.....		34,673,000	36,552,000		1,879,000

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES —Concluded					
	<i>Special Payments to Provinces</i> —Concluded					
(S)	Alberta.....		48,006,000	48,231,000		225,000
(S)	British Columbia.....		64,900,000	62,337,000	2,563,000	
		190	432,088,000	430,914,000	1,174,000	
114	Payments to the Government of each Province, in respect of income tax collected from corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam, of amounts computed in accordance with section 6 of The Tax Rental Agreements Act, 1952, as if the last two lines of subsection (1) of that section read as follows: "... ending on the thirty-first day of December, one thousand nine hundred and fifty-seven".....	190	9,000,000	10,000,000		1,000,000
	<i>Other Payments to Provinces</i>					
(S)	Transitional Grant to Newfoundland (Chap. 1, Statutes of 1949).....	190	700,000	1,050,000		350,000
			462,466,587	462,534,444		67,857
	PAYMENTS TO MUNICIPALITIES					
115	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder.....	190	22,500,000	22,650,000		150,000
	CONTINGENCIES AND MISCELLANEOUS					
116	Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for special compensation or other rewards for inventions or practical suggestions for improvements.....	191	1,500,000	1,500,000		

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	CONTINGENCIES AND MISCELLANEOUS— <i>Concluded</i>					
117	Telephone Service at Ottawa for all Departments.....	191	1,326,200	1,287,000	39,200	
118	Losses incurred on foreign ex- change tendered in payment of accounts receivable.....	191	500	500		
			2,826,700	2,787,500	39,200	
	SPECIAL					
	<i>Appropriations not required for 1959-60.....</i>	191	.....	201,300	.....	201,300
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS					
(S)	Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual con- tributors in the previous fiscal year (Chap. 47, Statutes of 1952-53).....	192	38,000,000	38,000,000		
(S)	Payments under earlier Super- annuation and Retirement Acts (as shown in the Details of Estimates).....	192	92,000	104,000	.....	12,000
119	Government's contributions to Pension Plans for employees engaged locally outside Can- ada.....	192	100,000	100,000		
120	To supplement other votes, subject to the approval of the Treasury Board, for the pay- ment of salaries, wages and other payroll charges.....	192	1,500,000	1,500,000		
121	Government's contribution, as an Employer, to the Unem- ployment Insurance Fund in respect of Government Em- ployees paid through the Central Pay Office.....	193	900,000	900,000		
(S)	Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended).....	193	500,000	500,000		
(S)	Gratuities to families of de- ceased employees (Chap. 48, R.S.).....	193	45,000	45,000		
122	Government's contribution to the Hospital Insurance Plan for certain persons while they are abroad and after their return to Canada, as author- ized by Vote 668 of the Appro- priation Act No. 5, 1958.....	193	55,000	15,000	40,000	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS —Concluded					
123	To authorize the payment of increases in allowances, pensions and annuities, in accordance with the Pension Increase Regulations, 1958, made by the Governor in Council pursuant to Vote 667 of the Appropriation Act No. 5, 1958; but the amounts of the increases shall be deemed not to be payments made pursuant to any of the Acts or Plan mentioned therein.....	194	3,100,000	2,500,000	600,000	
			44,292,000	43,664,000	628,000	
	UNIVERSITY GRANTS					
124	Payments to the National Conference of Canadian Universities (hereinafter called the "Conference"), in accordance with the agreement entered into between the Conference and the Minister of Finance on the 19th day of November, 1958, (hereinafter called the "original agreement") pursuant to Vote 541 of the Appropriation Act No. 1, 1957, and Vote 669 of the Appropriation Act No. 5, 1958; and when a new corporation comes into existence (incorporated for the purpose of receiving and disbursing such payments to institutions of higher learning) to authorize the payments to be made thereto, in lieu of to the Conference, in accordance with an agreement to be entered into, with the approval of the Governor in Council, by the Minister of Finance with the Conference and the new corporation, such agreement to provide, in addition to terms and conditions similar to the terms and conditions in the original agreement, including a provision that any amount payable to an institution of higher learning and not paid by the corporation in the relevant fiscal year may be retained by the corporation until such time as the institution to which the money is payable claims the payment					

FINANCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	UNIVERSITY GRANTS — <i>Concluded</i>					
	from the corporation or Parliament provides other- wise for the disposal thereof, for the transfer of amounts in the possession of the Con- ference to the new corpora- tion and for termination of the original agreement.....	194	26,221,500	25,600,000	621,500	
	MISCELLANEOUS GRANTS					
125	Canadian Association of Con- sumers.....		10,000	10,000		
126	Institute of Public Administra- tion of Canada.....		6,000	6,000		
	<i>Appropriation not required for 1959-60.....</i>			37,500		37,500
		194	16,000	53,500		37,500
	SUMMARY					
	To be voted.....		89,169,904	89,062,866	107,038	
	Authorized by Statute.....		1,172,264,701	1,065,090,527	107,174,174	
			1,261,434,605	1,154,153,393	107,281,212	

FISHERIES

Amount to be voted.....\$19,367,777

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance...	195	17,000	17,000		
	GENERAL SERVICES					
127	Departmental Administration.	195	398,000	379,370	18,630	
128	Information and Educational Service, including Grant of \$3,000 to Nova Scotia Fish- eries Exhibition.....	196	184,000	187,000		3,000
129	Economics Service.....	197	327,600	316,900	10,700	
130	Industrial Development Ser- vice.....	198	746,365	646,365	100,000	
(S)	Fishing Bounty (Chap. 61, R.S.).....	199	160,000	160,000		
			1,815,965	1,689,635	126,330	
	FIELD SERVICES					
131	Field Services Administration. Conservation and Development Service—	199	870,710	736,425	134,285	
132	Operation and Maintenance (including the former De- struction of Harbour and Gray Seals)	200	5,532,452	5,271,235	261,217	
133	Construction or Acquisition of Buildings, Works, Land and Equipment.....	203	1,657,900	1,058,910	598,990	
134	Inspection and Consumer Ser- vice.....	203	1,794,705	1,743,140	51,565	
135	Fishermen's Indemnity Plan Administration.....	205	236,600	219,000	17,600	
			10,092,367	9,028,710	1,063,657	
	SPECIAL					
136	Canadian share of expenses of the International Commis- sions detailed in the Esti- mates.....	206	972,830	860,620	112,210	
137	Newfoundland Bait Service....	206	435,560	714,145		278,585
138	Extension of educational work in co-operative producing and selling among fishermen.....	207	90,000	90,000		
139	Fisheries Prices Support Act Administration.....	207	63,940	66,030		2,090

FISHERIES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	<i>SPECIAL—Concluded</i>					
140	Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administration of the Fisheries Prices Support Act.....	208	600,000	850,000	.....	250,000
141	Assistance in the construction of vessels of the dragger or long liner type, subject to such terms and conditions as may be approved by the Governor in Council.....	208	350,000	350,000		
142	Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council.....	209	30,000	30,000		
	<i>Appropriations not required for 1959-60.....</i>	209	.....	269,481	.....	269,481
			2,542,330	3,230,276	.....	687,946
	FISHERIES RESEARCH BOARD OF CANADA					
143	Headquarters Administration.	209	184,420	181,920	2,500	
144	Operation and Maintenance, including an amount of \$50,000 for contributions towards Fisheries Research and for Scholarships.....	210	3,950,565	3,631,785	318,780	
145	Construction or Acquisition of Buildings, Works, Land and Equipment.....	212	942,130	2,035,005	.....	1,092,875
			5,077,115	5,848,710	.....	771,595
	SUMMARY					
	To be voted.....		19,367,777	19,637,331	.....	269,554
	Authorized by Statute.....		177,000	177,000		
			19,544,777	19,814,331	.....	269,554

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

Amount to be voted.....\$291,397

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	The Governor General's Salary	213	48,667	48,667		
(S)	Salary of the Lieutenant-Governor of—					
	Alberta.....		9,000	9,000		
	British Columbia.....		9,000	9,000		
	Manitoba.....		9,000	9,000		
	New Brunswick.....		9,000	9,000		
	Newfoundland.....		9,000	9,000		
	Nova Scotia.....		9,000	9,000		
	Ontario.....		10,000	10,000		
	Prince Edward Island.....		8,000	8,000		
	Quebec.....		10,000	10,000		
	Saskatchewan.....		9,000	9,000		
		213	139,667	139,667		
146	Office of the Secretary to the Governor General.....	213	205,397	202,521	2,876	
147	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows:					
	(a) where the population of the province at the last decennial census did not exceed 500,000, \$5,000;					
	(b) where the population of the province at the last decennial census exceeded 500,000, \$5,000 plus \$1,000 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding \$12,000 in any case.....	213	86,000	86,000		
			291,397	288,521	2,876	
	SUMMARY					
	To be voted.....		291,397	288,521	2,876	
	Authorized by Statute.....		139,667	139,667		
			431,064	428,188	2,876	

INSURANCE

Amount to be voted.....\$694,441

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
148	Departmental Administration.	214	694,441	632,198	62,243	

JUSTICE

Amount to be voted.....\$21,615,537

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance.....	216	17,000	17,000		
(S)	Solicitor General—Salary and Motor Car Allowance.....	216	17,000	17,000		
			34,000	34,000		
	A—DEPARTMENT					
149	Departmental Administration including Annual Contribution of \$200 to the Conference of Commissioners on Uniformity of Legislation in Canada.....	216	741,825	643,090	98,735	
150	Parole Act Administration, including \$60,000 for Grants to Recognized Prisoners' Aid Societies as may be approved by Treasury Board.....	217	344,531	319,194	25,337	
(S)	Supreme Court of Canada—Judges' Salaries (Chap. 159, R.S., as amended).....	218	207,500	207,500		
151	Administration.....	218	218,599	215,399	3,200	
(S)	Exchequer Court of Canada—Judges' Salaries including District Judges in Admiralty and travelling allowances (Chap. 159, R.S., as amended).....	219	116,400	116,900	.....	500
152	Administration.....	219	131,898	131,238	660	
(S)	Other Courts—Judges' Salaries and travelling allowances (Chap. 159, R.S., as amended).....	219	4,620,000	4,492,800	127,200	
(S)	Northwest Territories—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	222	19,900	19,900		
153	Administration of Justice in the Northwest Territories, including the Northwest Territories Territorial Court.....	222	107,440	118,010	.....	10,570
(S)	Yukon Territory—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	223	17,900	17,900		
154	Administration of Justice in the Yukon Territory including the Yukon Territorial Court.....	223	123,397	120,670	2,727	
155	Payments of Gratuities to the widows or other dependents of Judges who die while in office.....	224	20,000	20,000		
156	Combines Investigation Act—Restrictive Trade Practices Commission.....	224	86,110	79,120	6,990	
157	Office of Investigation and Research.....	225	452,109	446,321	5,788	

JUSTICE—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
158	Bankruptcy Act Administra- tion.....	225	52,620	51,133	1,487	
			7,260,229	6,999,175	261,054	
	PENSIONS AND OTHER BENEFITS					
(S)	Pensions under the Judges Act (Chap.159, R.S., as amended)	226	702,267	658,113	44,154	
	Total, Department.....		7,996,496	7,691,288	305,208	
	B—PENITENTIARIES					
159	Administration of the Office of the Commissioner of Peni- tentiaries, including \$75,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by the Treasury Board.....	226	572,678	518,701	53,977	
160	Operation and Maintenance of Penitentiaries, including sup- plies and services relating thereto; administration, op- eration, repair and upkeep of buildings, works and equip- ment; maintenance, discharge and transfer of inmates; com- pensation to discharged in- mates permanently disabled while in penitentiaries.....	227	12,705,059	11,918,668	786,391	
161	Construction, Improvements and Equipment.....	230	6,058,571	4,376,410	1,682,161	
			19,336,308	16,813,779	2,522,529	
	PENSIONS AND OTHER BENEFITS					
(S)	Pensions to dependents of Peni- tentiary personnel who lost their lives in the performance of duty.....	230	1,700	1,700		
162	To increase by \$400 a year the allowance payable to Mrs. Alice Joynson, pursuant to Chapter 11 of the Statutes of 1914, and to increase by \$300 a year the allowance payable to Mrs. Jean Laird Farrell, pursuant to Chapter 76 of the Statutes of 1927; such in- creases to be effective from the 1st day of April, 1959....	230	700		700	
			2,400	1,700	700	
	Total, Penitentiaries.....		19,338,708	16,815,479	2,523,229	

JUSTICE—Concluded

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	SUMMARY					
	To be voted.....		21,615,537	18,957,954	2,657,583	
	Authorized by Statute.....		5,719,667	5,548,813	170,854	
			27,335,204	24,506,767	2,828,437	

LABOUR

Amount to be voted.....\$49,417,240

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Labour—Salary and Motor Car Allowance...	231	17,000	17,000		
	A—DEPARTMENT					
	GENERAL ADMINISTRATION					
163	Departmental Administration, including grants as detailed in the Estimates and the expenses of the International Labour Conferences.....	231	1,105,745	1,067,166	38,579	
164	Economics and Research Branch, including research grants and related expenses..	233	670,030	663,198	6,832	
165	Annuities Act Administration	234	1,242,512	1,236,839	5,673	
166	Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Em- ployment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promo- tion of labour-management co-operation.....	235	610,739	593,133	17,606	
167	Civilian Rehabilitation Branch, including payments to the Provinces to implement a program for the rehabilita- tion of disabled persons, in accordance with terms and conditions approved by the Governor in Council.....	236	209,850	197,035	12,815	
	<i>Appropriation not required for 1959-60.....</i>	237	.....	1	.....	1
			3,838,876	3,757,372	81,504	
	SPECIAL SERVICES					
168	Special Services Branch in- cluding the promotion of a program for combatting seasonal unemployment, the organization and use of wor- kers for farming and related industries and assistance to the Provinces under agree- ments entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council, and the movement, reception, supervision and welfare of workers from outside Canada to work on farms and other essential employment where Canadian labour is not avail- able to meet the need.....	237	588,786	602,618	.....	13,832

LABOUR—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	VOCATIONAL TRAINING CO-ORDINATION					
169	Administration	239	110,920	109,040	1,880	
170	To carry out the purposes of the Vocational Training Co-ordination Act and agreements made thereunder; to authorize the Minister of Labour to enter into agreements with any Province on terms approved by the Governor in Council to provide financial assistance to vocational and technical schools, and training under youth training projects and to provide for the expenditures thereunder and under vocational training agreements entered into in previous years, including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$9,825,700—Payments to the Provinces	239	9,525,700	7,355,900	2,169,800	
			9,636,620	7,464,940	2,171,680	
	GOVERNMENT EMPLOYEES COMPENSATION					
171	Administration of the Government Employees Compensation Act	240	98,958	98,413	545	
(S)	Payments of Compensation respecting Government Employees (Chap. 134, R.S., as amended)	240	1,800,000	1,650,000	150,000	
			1,898,958	1,748,413	150,545	
	Total, Department .....	.....	15,980,240	13,590,343	2,389,897	
	B—UNEMPLOYMENT INSURANCE COMMISSION					
172	Administration of the Unemployment Insurance Act, including expenditures incurred in connection with other duties and responsibilities assumed and carried out as required by the Governor in Council on the recommendation of the Minister of Labour in accordance with section 4 of the Act	241	35,179,000	33,273,934	1,905,066	

LABOUR—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	B—UNEMPLOYMENT INSURANCE COMMISSION — <i>Concluded</i>					
(S)	Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955).....	244	39,500,000	39,500,000		
173	Transfer of labour to and from places where employment is available and expenses in- cidental thereto, in accord- ance with regulations of the Governor in Council.....	244	75,000	75,000		
			74,754,000	72,848,934	1,905,066	
	SUMMARY					
	To be voted.....		49,417,240	45,272,277	4,144,963	
	Authorized by Statute.....		41,317,000	41,167,000	150,000	
			90,734,240	86,439,277	4,294,963	

LEGISLATION

Amount to be voted.....\$3,872,024

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	THE SENATE					
(S)	The Speaker of the Senate—					
	Salary and Motor Car Allow-	245	10,000	10,000		
174	ance.....	245	3,000	3,000		
	Members of the Senate—					
(S)	Indemnity to Senators (Chap.					
	249, R.S., and Vote 195, Ap-	245	816,000	816,000		
	propriation Act No. 5,					
	1955).....	245				
(S)	Transportation Expenses					
	(Chap. 249, R.S.).....	245	6,000	6,000		
(S)	Expense Allowances to Mem-					
	bers of the Senate (Chap.	245	204,000	204,000		
	249, R.S.).....	245				
(S)	Annual Allowance to the					
	Leader of the Government					
	in the Senate (Chap. 249,	246	10,000	10,000		
	R.S., as amended).....	246				
(S)	Annual Allowance to the					
	Leader of the Opposition in					
	the Senate (Chap. 249, R.S.	246	6,000	6,000		
	as amended).....	246				
175	General Administration.....	246	722,090	686,535	35,555	
			1,777,090	1,741,535	35,555	
	HOUSE OF COMMONS					
	The Speaker of the House of					
	Commons—					
(S)	Salary and Motor Car Allow-	248	10,000	10,000		
	ance.....	248	3,000	3,000		
176	Allowance in lieu of Residence					
	Deputy Speaker of the House of					
	Commons—					
(S)	Salary.....	248	6,000	6,000		
177	Allowance in lieu of Apart-					
	ments.....	248	1,500	1,500		
	Members of the House of					
	Commons—					
(S)	Indemnity to Members, in-					
	cluding additional Indem-					
	nity to the Leader of the					
	Opposition (Chap. 249,	248	2,135,000	2,135,000		
	R.S. and Vote 199, Appro-					
	priation Act No. 5, 1955)...	248				
(S)	Travelling Allowances to					
	Members (Chap. 249, R.S.	249	21,000	21,000		
	and Vote 578, Appropria-					
	tion Act No. 2, 1954).....	249				
(S)	Expense Allowances to					
	Members (Chap. 249,	249	530,000	530,000		
	R.S.).....	249				
(S)	Government's Contribution					
	to the Members of Parlia-					
	ment Retiring Allowances					
	Account (Chap. 329, R.S.)	249	60,000	55,000	5,000	
(S)	Motor Car Allowance—Lead-					
	er of the Opposition.....	249	2,000	2,000		

LEGISLATION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	HOUSE OF COMMONS — <i>Concluded</i>					
178	Allowance to the Deputy Chairman of Committees...	249	2,000	2,000		
179	Expenses of the Canada-United States Joint Parliamentary Committee, and the expenses of delegates to the Inter- parliamentary Union.....	249	5,000	.....	5,000	
180	Subscriptions to Publications of the Commonwealth Parlia- mentary Association to be distributed to Members of the House of Commons, and to provide for the Canadian share of expenses of the Com- monwealth Parliamentary Association.....	250	10,000	10,000		
181	Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association..	250	14,000	14,000		
182	General Administration—Esti- mates of the Clerk.....	250	1,889,060	1,873,265	15,795	
183	Estimates of the Sergeant-at- Arms.....	253	867,829	859,599	8,230	
184	Pension to the unmarried sister of the late Colonel Harry Baker M.P.....	255	700	700		
	<i>Appropriation not required for 1959-60.</i>	255	.....	56,000	.....	56,000
			5,557,089	5,579,064	.....	21,975
	LIBRARY OF PARLIAMENT					
185	General Administration.....	255	353,845	354,205	.....	360
	SUMMARY					
	To be voted.....		3,872,024	3,863,804	8,220	
	Authorized by Statute.....		3,816,000	3,811,000	5,000	
			7,688,024	7,674,804	13,220	

MINES AND TECHNICAL SURVEYS

Amount to be voted.....\$36,460,480

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance.....	257	17,000	17,000		
	A—DEPARTMENT					
	ADMINISTRATION SERVICES					
186	Departmental Administration.	257	697,289	623,942	73,347	
187	Explosives Act Administration.....	258	95,418	113,055		17,637
188	Mineral Resources Division..	259	281,753	230,700	51,053	
			1,074,460	967,697	106,763	
	SURVEYS AND MAPPING BRANCH					
189	Branch Administration, including a Grant of \$1,000 to the Canadian Institute of Surveying and Photogrammetry....	260	82,820	79,110	3,710	
190	Geodetic Survey of Canada....	261	788,606	690,761	97,845	
191	International Boundary Commission.....	262	83,224	75,092	8,132	
	Topographical Surveys, including expenses of the Canadian Board on Geographical Names—					
192	Administration, Operation and Maintenance.....	263	1,980,020	1,829,769	150,251	
193	Construction or Acquisition of Equipment.....	264	100,000	100,000		
	Canadian Hydrographic Service—					
194	Administration, Operation and Maintenance, including Canada's fee for membership in the International Hydrographic Bureau....	265	3,661,349	3,352,378	308,971	
195	Construction or Acquisition of Buildings, Works, Land and Equipment.....	267	2,777,057	545,714	2,231,343	
196	Legal Surveys and Aeronautical Charts.....	268	775,463	754,674	20,789	
197	Provincial and Territorial Boundary Surveys.....	269	43,800	54,200		10,400
	Map Compilation and Reproduction—					
198	Administration, Operation and Maintenance.....	270	1,283,532	1,242,932	40,600	
199	Construction or Acquisition of Equipment.....	271	180,200	18,500	161,700	
			11,756,071	8,743,130	3,012,941	

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Continued</i>					
	GEOLOGICAL SURVEY OF CANADA					
200	Administration, Operation and Maintenance, including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and \$50,000 for Grants in aid of Geological Research in Canadian Universities.....	271	3,299,108	2,799,155	499,953	
201	Construction or Acquisition of Equipment.....	274	198,118	315,565	.....	117,447
			3,497,226	3,114,720	382,506	
	MINES BRANCH					
202	Administration, Operation and Maintenance.....	274	3,527,130	3,266,265	260,865	
203	Construction or Acquisition of Equipment.....	276	269,245	270,125	.....	880
			3,796,375	3,536,390	259,985	
	GEOGRAPHICAL BRANCH					
204	Administration, Operation and Maintenance, including a Grant of \$500 to the Canadian Association of Geographers and a Grant of \$3,500 to the University of British Columbia in aid of Research in Foreign Geography.....	276	358,681	315,728	42,953	
	DOMINION OBSERVATORIES					
205	Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance, including the expenses of the National Committee for Canada of the International Astronomical Union, the fee for membership in the International Astronomical Union, and a Grant of \$3,500 to the Royal Astronomical Society of Canada.....	278	896,930	777,571	119,359	
206	Construction or Acquisition of Buildings, Works, Land and Equipment.....	279	486,800	695,075	.....	208,275

MINES AND TECHNICAL SURVEYS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	DOMINION OBSERVATORIES — <i>Concluded</i>					
207	Dominion Astrophysical Ob- servatory, Victoria, B.C.— Administration, Operation and Maintenance.....	279	146,838	140,240	6,598	
208	Construction or Acquisition of Buildings, Works, Land and Equipment.....	281	67,975	156,150	.....	88,175
			1,598,543	1,769,036	.....	170,493
	GENERAL					
(S)	Payments under the Emer- gency Gold Mining Assistance Act (Chap. 95, R.S. as amended).....	281	11,500,000	9,300,000	2,200,000	
209	Purchases of air photography and the expenses of the Inter- departmental Committee on Air Surveys.....	281	1,900,000	1,900,000		
210	Polar Continental Shelf Pro- ject.....	282	567,849	78,450	489,399	
			13,967,849	11,278,450	2,689,399	
	Total, Department.....		36,066,205	29,742,151	6,324,054	
	B—DOMINION COAL BOARD					
211	Administration and Investiga- tions of the Dominion Coal Board.....	283	121,925	120,395	1,530	
212	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....	283	10,089,350	8,580,250	1,509,100	
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.).....	284	300,000	360,000	.....	60,000
213	Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	284	1,700,000	1,700,000		
			12,211,275	10,760,645	1,450,630	
	SUMMARY					
	To be voted.....		36,460,480	30,825,796	5,634,684	
	Authorized by Statute.....		11,817,000	9,677,000	2,140,000	
			48,277,480	40,502,796	7,774,684	

NATIONAL DEFENCE

Amount to be voted.....\$1,673,619,475

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Defence— Salary and Motor Car Allow- ance.....	285	17,000	17,000		
214	Departmental Administration.	285	3,380,550	3,360,000	20,550	
	INSPECTION SERVICES					
215	Operation and Maintenance....	287	6,967,225	7,087,661	.....	120,436
216	Construction or Acquisition of Buildings, Works, Land and Equipment.....	290	563,400	995,186	.....	431,786
			7,530,625	8,082,847	.....	552,222
	ROYAL CANADIAN NAVY					
217	Operation and Maintenance....	290	192,550,000	185,499,422	7,050,578	
218	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	298	94,942,000	96,116,000	.....	1,174,000
			287,492,000	281,615,422	5,876,578	
	CANADIAN ARMY					
219	Operation and Maintenance....	298	357,913,000	341,565,000	16,348,000	
220	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	307	90,940,000	45,745,000	45,195,000	
			448,853,000	387,310,000	61,543,000	
	ROYAL CANADIAN AIR FORCE					
221	Operation and Maintenance....	308	546,991,000	522,410,000	24,581,000	
222	Construction or Acquisition of Buildings, Works, Land and Major Equipment.....	314	249,313,000	317,605,000	.....	68,292,000
			796,304,000	840,015,000	.....	43,711,000
	DEFENCE RESEARCH AND DEVELOPMENT					
223	Defence Research Board— Operation and Maintenance..	315	21,924,603	20,264,916	1,659,687	
224	Construction or Acquisition of Buildings, Works, Land and Equipment.....	315	7,594,261	6,620,084	974,177	
			29,518,864	26,885,000	2,633,864	
225	Development.....	316	21,565,000	55,640,000	.....	34,075,000
			51,083,864	82,525,000	.....	31,441,136

NATIONAL DEFENCE—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	DEFENCE EXPENDITURES BY OTHER GOVERNMENT DEPARTMENTS					
226	Services and facilities supplied to the Department of Na- tional Defence by the De- partment of Transport.....	316	3,412,659	4,468,927	.....	1,056,268
	MUTUAL AID					
227	Contributions to infrastructure and military costs of the North Atlantic Treaty Or- ganization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accord- ance with section 3 of The Defence Appropriation Act, 1950, not exceeding a total of \$90,000,000 including the pre- sent value of defence equip- ment or supplies or the cost of services made available by the Canadian Forces esti- mated in the amount of \$68,150,000 and provided by appropriations for those forces in the current and former years in respect of which, notwithstanding subsection (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote.....	316	21,850,000	23,000,000	.....	1,150,000
	NATIONAL DEFENCE GENERAL					
228	To authorize, notwithstanding section 30 of the Financial Administration Act, and sub- ject to allotment by the Treasury Board, total com- mitments of \$2,902,205,282 for the purposes of the fore- going votes relating to Na- tional Defence, regardless of the year in which such com- mitments will come in course of payment (of which it is estimated that \$1,267,298,584 will come due for payment in future years).....	317	1	.....	1	

NATIONAL DEFENCE—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL SERVICES					
229	Grants to Military Associa- tions, Institutes and Others as detailed in the Estimates.	317	259,175	259,175		
230	Grants to the Town of Oro- mocto, subject to the ap- proval of Treasury Board, for municipal services in- cluding the maintenance and operation of schools and to promote the development of the Town.....	319	1,656,000	960,500	695,500	
			1,915,175	1,219,675	695,500	
	PENSIONS AND OTHER BENEFITS					
231	Civil Pensions, as detailed in the Estimates.....	319	2,457	2,457		
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940).....	319	2,500	2,500		
232	To authorize in respect of mem- bers of the Royal Canadian Air Force on leave without pay and serving as instruc- tors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payment to their de- pendents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instruc- tors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organizations.....	319	4,090	4,310	.....	220
(S)	Defence Services Pension Act— Payments under Parts 1-4 (Chap. 63, R.S.).....	319	6,355,031	5,885,000	470,031	
233	Government's contribution to the Permanent Services Pension Account.....	319	51,791,054	49,504,051	2,287,003	

NATIONAL DEFENCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS— <i>Concluded</i>					
(S)	Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended).....	319	200,000	200,000		
			58,355,132	55,598,318	2,756,814	
	SUMMARY					
	To be voted.....		1,673,619,475	1,681,107,689	.....	7,488,214
	Authorized by Statute.....		6,574,531	6,104,500	470,031	
			1,680,194,006	1,687,212,189	.....	7,018,183

NATIONAL FILM BOARD

Amount to be voted.....\$4,555,736

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
234	Administration, Production and Distribution of Films and Other Visual Materials.....	320	4,361,772	4,103,346	258,426	
235	Acquisition of Equipment.....	321	193,964	155,572	38,392	
			4,555,736	4,258,918	296,818	

NATIONAL GALLERY OF CANADA

Amount to be voted.....\$904,640

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
236	Administration, Operation and Maintenance, including Grants as detailed in the Estimates.....	322	879,640	558,600	321,040	
237	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....	323	25,000	100,000	.....	75,000
			904,640	658,600	246,040	

NATIONAL HEALTH AND WELFARE

Amount to be voted.....\$91,984,345

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Health and Welfare—Salary and Motor Car Allowance.....	324	17,000	17,000		
	A—DEPARTMENT					
238	Departmental Administration.	324	1,601,785	1,536,004	65,781	
	NATIONAL HEALTH BRANCH					
	Health Services, including As- sistance to the Provinces—					
239	Administration.....	326	364,459	328,372	36,087	
240	Consultant and Advisory Services.....	327	748,415	705,033	43,382	
241	Laboratory and Advisory Services.....	328	1,917,266	1,770,324	146,942	
242	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, not- withstanding section 30 of the Financial Administra- tion Act, to make commit- ments for the current year not to exceed a total amount of \$62,969,175.....	330	46,000,000	48,000,000	.....	2,000,000
(S)	Contributions to Provinces under agreements entered into pursuant to the Hos- pital Insurance and Diag- nostic Services Act (Chap. 28, Statutes of 1956-57) (Comparable amount for 1958-59, \$60,000,000)	332	160,000,000	.....	160,000,000	
	Indian and Northern Health Services—					
243	Operation and Maintenance, including Grants to Hos- pitals and Other Institu- tions which care for Indians and Eskimos.....	332	20,729,052	20,498,167	230,885	
244	Construction or Acquisition of Buildings, Works, Land and Equipment.....	336	3,100,500	3,250,700	.....	150,200
245	Medical Advisory, Diagnostic, and Treatment Services.....	336	4,699,622	4,813,524	.....	113,902
246	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts.....	339	1,901,138	1,792,365	108,773	

NATIONAL HEALTH AND WELFARE—*Continued*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	NATIONAL HEALTH BRANCH — <i>Concluded</i>					
247	Administration of the Opium and Narcotic Drugs Act.....	340	226,469	220,795	5,674	
			239,686,921	81,379,280	158,307,641	
	WELFARE BRANCH					
	Family Allowances and Old Age Security—					
248	Administration.....	341	3,112,657	3,031,361	81,296	
(S)	Family Allowances Pay- ments (Chap. 109, R.S., as amended).....	342	495,000,000	470,000,000	25,000,000	
(S)	Old Age Security Payments (Chap. 200, R.S., as amend- ed).....	343	577,600,000	555,000,000	22,600,000	
	Old Age Assistance, Blind Persons and Disabled Per- sons Allowances—					
249	Administration.....	343	114,915	115,240	.....	325
(S)	Old Age Assistance—Pay- ment of Federal Share of Assistance (Chap. 199, R.S., as amended).....	343	32,500,000	29,800,000	2,700,000	
(S)	Blind Persons Allowances— Payment of Federal Share of Allowances (Chap. 17, R.S., as amended).....	344	4,500,000	4,200,000	300,000	
(S)	Disabled Persons Allowances — Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended).....	344	18,000,000	15,800,000	2,200,000	
(S)	Unemployment Assistance— Payment of Federal Share of Assistance (Chap. 26, Stat- utes of 1956, as amended)....	344	20,960,000	12,000,000	8,960,000	
			1,151,787,572	1,089,946,601	61,840,971	
	GENERAL					
250	Grants to Health and Welfare and Related Organizations, as detailed in the Estimates..	344	247,250	244,450	2,800	
	Total, Department....	.....	1,393,340,528	1,173,123,335	220,217,193	
	B—CIVIL DEFENCE					
251	Expenses of the Civil Defence Program.....	345	7,220,817	7,027,721	193,096	

NATIONAL HEALTH AND WELFARE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	SUMMARY					
	To be voted.....		91,984,345	93,334,056		1,349,711
	Authorized by Statute— Budgetary Expenditures.....		730,977,000	531,817,000	199,160,000	
			822,961,345	625,151,056	197,810,289	
	Expenditure from Old Age Security Fund.....		577,600,000	555,000,000	22,600,000	
			1,400,561,345	1,180,151,056	220,410,289	
			(Old Age Security payments are made from the Old Age Security Fund and are not included as direct budgetary expenditures in the accounts. Consequently they are shown separately in the Departmental and Grand Summaries.)			

NATIONAL RESEARCH COUNCIL

Amount to be voted.....\$30,133,580

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
252	Salaries and Other Expenses...	347	26,192,170	22,660,729	3,531,441	
253	Construction or Acquisition of Buildings, Works, Land and Equipment.....	349	3,941,410	3,331,475	609,935	
			30,133,580	25,992,204	4,141,376	

NATIONAL REVENUE

Amount to be voted.....\$72,522,946

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Revenue— Salary and Motor Car Allow- ance.....	350	17,000	17,000		
	CUSTOMS AND EXCISE DIVISIONS					
254	General Administration.....	350	4,317,418	4,089,027	228,391	
255	Inspection, Investigation and Audit Services.....	353	4,211,855	4,212,190	.....	335
256	Ports— Operation and Maintenance..	354	29,740,118	30,061,430	.....	321,312
257	Construction or Acquisition of Buildings, Works, Land and Equipment.....	357	935,500	848,400	87,100	
			39,204,891	39,211,047	.....	6,156
	TAXATION DIVISION					
258	General Administration.....	357	3,415,300	3,183,910	231,390	
259	District Offices.....	359	29,792,055	29,297,654	494,401	
			33,207,355	32,481,564	725,791	
	TAX APPEAL BOARD					
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended).....	361	71,900	71,900		
260	Administration Expenses.....	361	110,700	107,130	3,570	
			182,600	179,030	3,570	
	SUMMARY					
	To be voted.....		72,522,946	71,799,741	723,205	
	Authorized by Statute.....		88,900	88,900		
			72,611,846	71,888,641	723,205	

NORTHERN AFFAIRS AND NATIONAL RESOURCES

Amount to be voted.....\$84,737,836

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Northern Affairs and National Resources— Salary and Motor Car Allow- ance.....	362	17,000	17,000		
261	Departmental Administration.	362	866,273	731,410	134,863	
262	Northern Research Co-ordina- tion Centre, including a Grant of \$10,000 to the Arctic Insti- tute of North America; and an amount of \$5,000 for grants in aid of northern re- search subject to allocation by Treasury Board.....	363	96,785	89,302	7,483	
263	Contributions to the Provinces. pursuant to agreements en- tered into with the approval of the Governor in Council, by Canada with the Pro- vinces, of amounts equal to one-half of the amounts con- firmed by the Provinces as having been spent by them for Campground and Picnic Area Developments.....	364	1,500,000	2,500,000	.....	1,000,000
			2,463,058	3,320,712	.....	857,654
	NATIONAL PARKS BRANCH					
264	Branch Administration.....	365	199,400	143,105	56,295	
265	National Parks and Historic Sites Services— Administration, Operation and Maintenance including a grant of \$25,000 towards the commemoration of Fort MacLeod as a Royal North West Mounted Police Post subject to such terms and conditions as may be approved by the Governor in Council.....	365	6,663,934	6,065,610	598,324	
266	Construction or Acquisition of Buildings, Works, Land and Equipment.....	370	18,694,912	14,899,925	3,794,987	
267	Grant to Jack Miner Migratory Bird Foundation.....	371	5,000	5,000		
268	Grant in aid of the development of the International Peace Garden in Manitoba.....	371	15,000	15,000		
269	To authorize payment to the National Battlefields Com- mission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended).....	371	178,290	178,625	.....	335

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	NATIONAL PARKS BRANCH — <i>Concluded</i>					
270	Canadian Wildlife Service— Wildlife Resources Conserva- tion and Development, in- cluding Administration of the Migratory Birds Convention Act.....	371	686,739	618,301	68,438	
	<i>Appropriation not required for 1959-60.....</i>	372	.....	15,000	.....	15,000
			26,443,275	21,940,566	4,502,709	
	WATER RESOURCES BRANCH					
271	Water Resources Branch— Administration, Operation and Maintenance, including Canada's share of the ex- penses of the International Executive Council, World Power Conference.....	373	1,389,466	1,257,459	132,007	
272	Construction or Acquisition of Buildings, Works, Land and Equipment.....	374	214,400	123,500	90,900	
273	Studies and surveys of the Columbia River Watershed in Canada.....	375	170,740	227,780	.....	57,040
274	Contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the pur- poses of flood control and water conservation, in accord- ance with the terms of an agreement entered into be- tween Canada and the Pro- vince of Ontario.....	376	300,000	500,000	.....	200,000
	<i>Appropriations not required for 1959-60.....</i>	376	.....	1,135,000	.....	1,135,000
			2,074,606	3,243,739	.....	1,169,133
	NORTHERN ADMINISTRATION AND LANDS BRANCH					
275	Branch Administration.....	376	1,587,128	1,268,793	318,335	
276	Yukon Territory— Operation and Maintenance, including grants and con- tributions as detailed in the Estimates.....	378	1,090,457	820,897	269,560	
277	Construction or Acquisition of Buildings, Works, Land and Equipment.....	380	4,499,400	3,251,084	1,248,316	
(S)	Payment to the Government of the Yukon Territory for Subsidies and Special Com- pensation in lieu of certain taxes as provided in tax- rental agreement author- ized by Vote 285, Appro- priation Act No. 5, 1958....	380	462,562	478,752	.....	16,190

NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN ADMINISTRATION AND LANDS BRANCH— <i>Concluded</i>					
	Northwest Territories and Other Field Services—					
278	Operation and Maintenance, including grants and con- tributions as detailed in the Estimates.....	380	9,692,954	6,333,545	3,359,409	
279	Construction or Acquisition of Buildings, Works, Land and Equipment, including costs arising out of the re- location of the town of Aklavik and payment of such compensation as the Governor in Council pres- cribes to persons affected by such relocation.....	383	18,640,498	18,553,450	87,048	
(S)	Payment to the Government of the Northwest Terri- tories for Subsidies and Special Compensation in lieu of certain taxes as pro- vided in tax-rental agree- ment authorized by Vote 288, Appropriation Act No. 5, 1958.....	384	570,179	585,451	.....	15,272
280	Contributions to the Pro- vinces to assist in the development of roads lead- ing to resources in accord- ance with agreements en- tered into by Canada and the Provinces.....	384	9,000,000	9,000,000		
			45,543,178	40,291,972	5,251,206	
	FORESTRY BRANCH					
281	Branch Administration.....	384	163,785	139,678	24,107	
282	Forest Research Division— Operation and Maintenance..	385	1,470,657	1,328,886	141,771	
283	Construction or Acquisition of Buildings, Works, Land and Equipment.....	387	123,240	164,283	.....	41,043
284	Forestry Operations Division— Administration, Operation and Maintenance.....	387	343,468	302,780	40,688	
285	Construction or Acquisition of Buildings, Works, Land and Equipment.....	388	36,330	19,230	17,100	
286	Contributions to the Pro- vinces for assistance in forest inventory, reforesta- tion and forest fire protec- tion in accordance with agreements entered into by Canada and the Provinces..	389	2,200,000	1,650,000	550,000	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	FORESTRY BRANCH— <i>Concluded</i>					
	Forestry Operations Division — <i>Concluded</i>					
287	Contributions to the Provinces pursuant to agreements entered into with the approval of the Governor in Council, by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them in establishing forest access roads and trails for the attainment of adequate fire protection as well as other aspects of forest management.....	389	1,000,000	1,000,000		
	Forest Products Laboratories Division—					
288	Operation and Maintenance...	389	820,097	750,299	69,798	
289	Construction or Acquisition of Buildings, Works, Land and Equipment.....	391	68,190	259,260	.....	191,070
290	Grant to Canadian Forestry Association.....	391	20,000	20,000		
291	Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal member of the Board	391	5,575	5,575		
	<i>Appropriation not required for 1959-60.</i>	391	.....	600,000	.....	600,000
			6,251,342	6,239,991	11,351	
	NATIONAL MUSEUM OF CANADA					
292	Administration, Operation and Maintenance.....	392	675,776	618,292	57,484	
	CANADIAN GOVERNMENT TRAVEL BUREAU					
293	To assist in promoting the Tourist Business in Canada, including Grant of \$5,000 to the Canadian Tourist Association.....	393	2,319,342	2,260,206	59,136	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	SUMMARY					
	To be voted.....		84,737,836	76,851,275	7,886,561	
	Authorized by Statute.....		1,049,741	1,081,203	.....	31,462
			85,787,577	77,932,478	7,855,099	

POST OFFICE

Amount to be voted.....\$163,564,965

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Postmaster General-Salary and Motor Car Allowance.....	395	17,000	17,000		
294	Departmental Administration, including Canada's share of the upkeep of the Inter- national Bureaux at Berne and Montevideo.....	395	1,915,483	1,886,095	29,388	
295	Operations—Including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Adminis- tration.....	396	103,037,621	101,387,706	1,649,915	
296	Transportation—Movement of Mail by Land, Air and Water, including Administration....	400	55,783,152	56,296,275	.....	513,123
297	Financial Services, including audit of revenue, money order and savings bank business; and postage stamps.....	401	2,828,709	2,811,748	16,961	
			163,564,965	162,381,824	1,183,141	
	SUMMARY					
	To be voted.....		163,564,965	162,381,824	1,183,141	
	Authorized by Statute.....		17,000	17,000		
			163,581,965	162,398,824	1,183,141	

PRIVY COUNCIL

Amount to be voted.....\$7,434,438

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S) 298	The Prime Minister's Salary and Motor Car Allowance... Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....	403	27,000	27,000		
		403	15,000	15,000		
			42,000	42,000		
	PRIVY COUNCIL OFFICE					
299	General Administration.....	403	503,643	470,046	33,597	
	PRIME MINISTER'S RESIDENCE					
300	Maintenance and Operation....	404	25,000	25,000		
	SPECIAL					
301	Expenses of the Royal Commission on energy policies including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	404	100,000	250,000		150,000

PRIVY COUNCIL—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	<i>SPECIAL—Concluded</i>					
302	Expenses of the Royal Commission on price spreads of food products including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.	405	170,000	230,000	.....	60,000
303	Preparatory work, not within the fields of particular departments, on emergency defence measures.....	405	175,000	150,000	25,000	
304	Expenses pertaining to the visit to Canada in 1959 of Her Majesty The Queen and His Royal Highness The Prince Philip, Duke of Edinburgh, including authority, notwithstanding the Civil Service Act or any other Act but subject to the approval of Treasury Board, to appoint and to pay persons to be engaged temporarily in connection therewith.....	405	300,000	.....	300,000	
			745,000	630,000	115,000	
	NATIONAL CAPITAL COMMISSION (formerly the Federal District Commission)					
305	Administration, and Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull.....	405	1,795,795	1,535,000	260,795	
306	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region.....	406	350,000	120,000	230,000	
307	Payment to the National Capital Fund.....	406	4,000,000	3,316,666	683,334	
	<i>Appropriation not required for 1959-60.....</i>	406	.....	1	.....	1
			6,145,795	4,971,667	1,174,128	
	<i>SUMMARY</i>					
	To be voted.....		7,434,438	6,111,713	1,322,725	
	Authorized by Statute.....		27,000	27,000		
			7,461,438	6,138,713	1,322,725	

PUBLIC ARCHIVES AND NATIONAL LIBRARY

Amount to be voted.....\$771,149

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	A—PUBLIC ARCHIVES					
308	General Administration and Technical Services.....	407	542,870	582,826	.....	39,956
	B—NATIONAL LIBRARY					
309	General Administration.....	408	188,279	182,591	5,688	
310	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act.....	409	40,000	40,000		
			228,279	222,591	5,688	
			771,149	805,417	.....	34,268

PUBLIC PRINTING AND STATIONERY

Amount to be voted.....\$3,501,250

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
311	Departmental Administration.	410	656,595	612,876	43,719	
312	Purchasing, Stationery and Stores.....	411	1,169,699	1,193,937	.....	24,238
313	Distribution of Official Docu- ments.....	412	432,245	394,663	37,582	
314	Printing and Binding Official Publications for Sale and Distribution to Departments and the Public.....	414	700,000	620,000	80,000	
315	Printing of Canada Gazette....	414	110,000	110,000		
316	Printing and Binding the An- nual Statutes.....	414	35,000	35,000		
317	Plant Equipment and Replace- ments.....	415	397,711	516,808	.....	119,097
			3,501,250	3,483,284	17,966	

PUBLIC WORKS

Amount to be voted.....\$173,649,170

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Public Works— Salary and Motor Car Allow- ance.....	416	17,000	17,000		
318	General Administration.....	416	9,335,045	8,639,692	695,353	
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES					
	Acquisition, Construction and Improvements of Public Buildings					
	Construction, acquisition, ma- jor repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, pro- vided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
319	Newfoundland.....	423	1,085,000	3,612,474		2,527,474
320	Nova Scotia.....	424	1,025,000	1,225,001		200,001
321	Prince Edward Island.....	424	90,000	96,000		6,000
322	New Brunswick.....	424	490,000	2,005,000		1,515,000
323	Quebec.....	425	5,931,000	12,007,000		6,076,000
324	Ottawa.....	426	16,505,000	24,705,040		8,200,040
325	Ontario (other than Ottawa)	427	13,330,000	13,879,800		549,800
326	Manitoba.....	428	1,207,000	1,855,000		648,000
327	Saskatchewan.....	429	1,775,000	1,080,000	695,000	
328	Alberta.....	429	2,535,000	2,077,000	458,000	
329	British Columbia.....	430	1,950,000	2,285,000		335,000
330	Yukon and Northwest Ter- ritories.....	430	2,968,000	2,729,400	238,600	
331	Improvements Generally— Not more than \$25,000 to be expended on any one project without the ap- proval of Treasury Board.	431	700,000	700,000		
			49,591,000	68,256,715		18,665,715
332	Maintenance and Operation of Public Buildings and Grounds, and to authorize commit- ments against future years in the amount of \$1,300,000.....	431	43,293,000	44,000,000		707,000
333	Furniture and Furnishings for Government Departments...	437	2,549,820	2,452,100	97,720	
334	Work in the interests of Fire Prevention.....	437	174,263	174,263		
	Total, Public Buildings Construction and Services.....		95,608,083	114,883,078		19,274,995

PUBLIC WORKS—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	HARBOURS AND RIVERS ENGINEERING SERVICES					
	Acquisition, Construction and Improvements of Harbour and River Works					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, har- bour and river works listed in the details of the Esti- mates, provided that Treas- ury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
335	Newfoundland.....	438	4,128,200	4,606,500	.....	478,300
336	Nova Scotia.....	440	5,150,500	5,023,500	127,000	
337	Prince Edward Island.....	441	1,092,000	1,309,500	.....	217,500
338	New Brunswick.....	442	4,388,000	4,233,500	154,500	
339	Quebec.....	442	5,757,900	5,494,500	263,400	
340	Ontario.....	444	6,223,500	12,101,900	.....	5,878,400
341	Manitoba and Saskatchewan	445	272,000	215,000	57,000	
342	Alberta and Northwest Ter- ritories.....	445	230,000	219,000	11,000	
343	British Columbia and Yukon	446	4,224,000	3,955,000	269,000	
			31,466,100	37,158,400	.....	5,692,300
344	Construction or Acquisition of Buildings, Works, Land and Equipment.....	447	275,000	275,000		
345	Remedial works where damages are caused by, or endanger, navigation or Federal Gov- ernment structures; and the completion of protection works already under way....	447	800,000	800,000		
346	Repairs and Upkeep, including reconstruction and replace- ments for the maintenance of services; wharf repairs at Ste. Angele de Laval, Quebec; and to authorize commit- ments against future years in the amount of \$420,000, no new works to be undertaken.	447	2,800,000	3,000,000	.....	200,000
347	Dredging— Maintenance and Operation of Plant and Contract and Day Labour Works.....	448	3,606,075	3,465,000	141,075	
348	Construction or Acquisition of Plant and Equipment.....	450	2,632,500	1,483,500	1,149,000	
349	Maintenance and Operation of Graving Docks, Locks and Dams.....	450	882,195	1,178,625	.....	296,430
(S)	Dry Dock Subsidies (Chap. 91, R.S.).....	452	44,326	130,196	.....	85,870
	Total, Harbours and Riv- ers Engineering Services.....		42,506,196	47,497,721	.....	4,984,525

PUBLIC WORKS—*Continued*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	DEVELOPMENT ENGINEERING SERVICES					
350	Canada's share of the cost of International and Interpro- vincial bridges, as detailed in the Estimates.....	453	2,500,000	500,000	2,000,000	
351	Towards replacement of Low Level Burlington Canal Bridge.....	453	2,700,000	500,000	2,200,000	
352	Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northum- berland Strait, including the opening of a test quarry.....	453	250,000	360,000	.....	110,000
353	Roads and Bridges—Mainte- nance and Operation.....	453	186,175	178,745	7,430	
354	Testing Laboratories—Opera- tion and Maintenance.....	454	818,622	869,022	.....	50,400
(S)	Trans-Canada Highway— Contributions to the Pro- vinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended).....	456	48,000,000	45,000,000	3,000,000	
355	Construction through Na- tional Parks.....	456	13,405,000	12,500,000	905,000	
356	Contribution to the Province of New Brunswick towards construction of dam on Tantramar River, New Brunswick.....	456	84,375	.....	84,375	
	Appropriation not required for 1959-60.....	456	.....	55,000	.....	55,000
	Total, Development Engineering Services.....		67,944,172	59,962,767	7,981,405	
	GENERAL					
357	Advance planning of projects including acquisition of sites.	457	1,500,000	1,500,000		
358	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1959-60.....	457	800,000	900,000	.....	100,000
359	Miscellaneous Works not other- wise provided for: a max- imum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be in- creased to \$25,000.....	457	2,400,000	1,650,000	750,000	

PUBLIC WORKS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	<i>GENERAL—Concluded</i>					
360	To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works.....	457	700,000	700,000		
			5,400,000	4,750,000	650,000	
	<i>CENTRAL MORTGAGE AND HOUSING CORPORATION</i>					
361	Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence.....	458	900,000	720,000	180,000	
	<i>Appropriations not required for 1959-60.....</i>	458		147,531		147,531
			900,000	867,531	32,469	
	<i>SUMMARY</i>					
	To be voted.....		173,649,170	191,463,593		17,814,423
	Authorized by Statute.....		48,061,326	45,147,196	2,914,130	
			221,710,496	236,610,789		14,900,293

ROYAL CANADIAN MOUNTED POLICE

Amount to be voted.....\$51,115,879

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	Headquarters Administration and National Police Ser- vices—					
362	Operation and Maintenance..	459	6,270,114	5,948,724	321,390	
363	Construction or Acquisition of Buildings, Works, Land and Equipment.....	460	282,515	47,022	235,493	
	Land, Air and Training Divi- sions—					
364	Operation and Maintenance..	461	35,227,872	32,833,251	2,394,621	
365	Construction or Acquisition of Buildings, Works, Land and Equipment.....	462	5,826,605	7,152,814		1,326,209
	Marine Services—					
366	Operation and Maintenance...	462	1,633,618	1,575,396	58,222	
367	Construction or Acquisition of Buildings, Works, Land and Equipment.....	463	427,022	1,444,288		1,017,266
368	Grant to the Canadian Asso- ciation of Chiefs of Police.....	463	500	500		
369	Grant to the Royal Canadian Mounted Police Veterans' Association.....	463	300	300		
			49,668,546	49,002,295	666,251	
	PENSIONS AND OTHER BENEFITS					
370	Pensions to families of mem- bers of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	464	15,162	15,162		
(S)	Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956).....	464	685	685		
371	Government's Contribution to the Royal Canadian Mounted Police Pension Account.....	464	1,432,171	1,578,607		146,436
(S)	Pensions under the Royal Can- adian Mounted Police Act (Chap. 241, R.S.).....	464	2,605,103	2,381,703	223,400	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.).....	465	52,436	53,647		1,211
			4,105,557	4,029,804	75,753	
	SUMMARY					
	To be voted.....		51,115,879	50,596,064	519,815	
	Authorized by Statute.....		2,658,224	2,436,035	222,189	
			53,774,103	53,032,099	742,004	

SECRETARY OF STATE

Amount to be voted.....\$4,455,803

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State—Salary and Motor Car Allowance.....	466	17,000	17,000		
372	Departmental Administration.....	466	303,040	282,666	20,374	
373	Companies Division.....	467	115,035	115,535	.....	500
374	Trade Marks Division, includ- ing a contribution to the International Office for the Protection of Industrial Pro- perty.....	467	196,478	190,645	5,833	
375	Bureau for Translations.....	468	1,599,375	1,520,920	78,455	
			2,213,928	2,109,766	104,162	
	PATENT AND COPYRIGHT OFFICE					
376	Administration Division.....	469	207,190	144,650	62,540	
377	Patent Division.....	470	1,991,670	1,822,450	169,220	
378	Copyright and Industrial De- signs Division, including a contribution to the Interna- tional Office for the Protec- tion of Literary and Artistic Works.....	470	31,115	30,785	330	
			2,229,975	1,997,885	232,090	
	SPECIAL					
379	Special expenditure in connec- tion with a Commission under the Inquiries Act to inquire into the workings of the Patent Act, the Copy- right Act, the Industrial De- signs Act, and other related legislation.....	471	11,900	15,300	.....	3,400
	SUMMARY					
	To be voted.....		4,455,803	4,122,951	332,852	
	Authorized by Statute.....		17,000	17,000		
			4,472,803	4,139,951	332,852	

TRADE AND COMMERCE

Amount to be voted.....\$25,016,388

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Trade and Com- merce—Salary and Motor Car Allowance.....	472	17,000	17,000		
	GENERAL ADMINISTRATION					
380	Departmental Administration, including fees for membership in the International Organiza- tions listed in the Details of the Estimates.....	472	2,636,084	2,423,139	212,945	
381	Trade Commissioner Service— Administration and Opera- tion.....	474	3,747,293	3,469,927	277,366	
382	Construction or Acquisition of Buildings, Land, Equip- ment and Furnishings.....	477	222,000	161,000	61,000	
383	Exhibitions Branch.....	477	790,592	721,333	69,259	
384	Standards Branch.....	478	2,383,690	2,335,743	47,947	
385	Dominion Bureau of Statistics, including the fee for member- ship in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical In- stitute.....	479	8,565,609	8,304,943	260,666	
	<i>Appropriation not required for 1959-60.....</i>	482		709,628		709,628
			18,345,268	18,125,713	219,555	
	BOARD OF GRAIN COMMISSIONERS (Canada Grain Act)					
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended)	482	42,000	42,000		
386	Administration.....	483	173,931	174,016		85
387	Inspection and Weighing of Grain, and Related Services Canadian Government Eleva- tors—	483	4,427,169	4,348,362	78,807	
388	Operation and Maintenance, including authority to pur- chase screenings.....	485	1,464,517	1,532,047		67,530
389	Construction or Acquisition of Buildings, Works, Land and Equipment.....	487	194,000	150,976	43,024	
			6,301,617	6,247,401	54,216	
	SPECIAL					
(S)	Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956)...	487	37,900,000	40,080,000		2,180,000

TRADE AND COMMERCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	<i>SPECIAL—Concluded</i>					
(S)	Payments in connection with the Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957-58, as amended).....	487	1,100,000	.....	1,100,000	
390	International Economic and Technical Co-operation Branch.....	488	410,903	399,017	11,886	
	<i>Appropriation not required for 1959-60.....</i>	488	.....	2,145,000	.....	2,145,000
			39,410,903	42,624,017	.....	3,213,114
	<i>PENSIONS AND OTHER BENEFITS</i>					
(S)	Pensions to former locally engaged employees of offices abroad.....	489	2,582	2,640	.....	58
391	To authorize payment of a pension during the current and subsequent fiscal years, notwithstanding anything in the Financial Administration Act or any other Act or Law, to Ryuji Yoshimura, a former locally-engaged employee, at an annual rate of \$600.....	489	600	.....	600	
			3,182	2,640	542	
	<i>SUMMARY</i>					
	To be voted.....		25,016,388	26,875,131	.....	1,858,743
	Authorized by Statute.....		39,061,582	40,141,640	.....	1,080,058
			64,077,970	67,016,771	.....	2,938,801

TRANSPORT

Amount to be voted.....\$250,481,312

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Transport—Salary and Motor Car Allowance....	490	17,000	17,000		
	A—DEPARTMENT					
392	Departmental Administration.	490	2,587,500	2,242,780	344,720	
393	The St. Lawrence River Joint Board of Engineers — Can- adian Section.....	492	61,500	132,090	.....	70,590
			2,649,000	2,374,870	274,130	
	CANAL SERVICES					
394	Administration.....	493	128,500	162,855	.....	34,355
395	Operation and Maintenance....	494	2,577,184	7,265,295	.....	4,688,111
396	Construction or Acquisition of Buildings, Works, Land and Equipment, including pay- ments to Provinces or Muni- cipalities as contributions to- wards construction done by those bodies.....	498	1,195,520	4,024,177	.....	2,828,657
397	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Author- ity of revenues derived from the operation and manage- ment of such Canals and Works.....	498	2,934,815	.....	2,934,815	
			6,836,019	11,452,327	.....	4,616,308
	MARINE SERVICES					
398	Marine Services Admini- stration including Agencies... Marine Service Steamers—	499	849,800	812,360	37,440	
399	Administration, Operation and Maintenance.....	500	15,975,187	13,689,553	2,285,634	
400	Construction or Acquisition of Vessels and Equipment..	503	13,575,000	22,230,000	.....	8,655,000
401	Aids to Navigation— Administration, Operation and Maintenance, including fees for membership in the International Organizations listed in the Details of the Estimates.....	504	5,945,892	6,194,973	.....	249,081
402	Construction or Acquisition of Buildings, Works, Land and Equipment.....	507	5,132,100	4,981,033	151,067	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	<i>A—DEPARTMENT—Continued</i>					
	<i>MARINE SERVICES—Concluded</i>					
403	Nautical Services, including Canada's share of the cost of the North Atlantic Ice Patrol; grants and contributions as detailed in the Estimates; rewards for saving life from vessels in distress; subsidy to a salvage company; and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act.....	508	557,221	547,871	9,350	
404	Pilotage Service, including authority for temporary recoverable advances not exceeding \$20,000.....	510	1,177,065	770,118	406,947	
405	Steamship Inspection Service, including the carrying out of the provisions of the conventions for the safety of life at sea and load lines, and contributions as detailed in the Estimates.....	511	1,033,575	999,901	33,674	
406	Marine Reporting Service.....	512	146,136	157,734	.....	11,598
	Ship Channel Service—St. Lawrence and Saguenay Rivers—					
407	Administration, Operation and Maintenance.....	513	1,521,804	2,014,946	.....	493,142
408	Contract Dredging, including Acquisition of Land for Ship Channel Improvements.....	515	4,094,000	4,094,685	.....	685
			50,007,780	56,493,174	.....	6,485,394
	<i>RAILWAY AND STEAMSHIP SERVICES</i>					
409	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department... Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport, made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1959—	515	59,800	59,820	.....	20
410	Prince Edward Island Car Ferry and Terminals.....	515	1,741,000	1,963,000	.....	222,000

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	<i>A—DEPARTMENT—Continued</i>					
	<i>RAILWAY AND STEAMSHIP SERVICES—Continued</i>					
	<i>Payments etc.—Concluded</i>					
411	Newfoundland Ferry and Terminals.....	516	4,738,000	3,637,000	1,101,000	
412	Strait of Canso—Causeway Maintenance.....	516	10,000	10,000		
413	Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia.....	516	14,000	65,000	.....	51,000
414	Construction of New Dock and Terminal Facilities at Port aux Basques, Newfoundland.	516	36,000	185,000	.....	149,000
415	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or de- crease the amount within the vote to be expended upon individual listed projects....	517	1,130,000	1,140,000	.....	10,000
416	Newfoundland Coastal Servi- ces—Construction or Acquisi- tion of Passenger-Cargo Ves- sels and Equipment, and Harbour Facilities.....	517	3,090,000	1,100,000	1,990,000	
417	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1959.	517	131,000	165,000	.....	34,000
418	Degaussing Canadian-owned merchant ships, of 1,000 gross tons and over, of Canadian registry, or of United King- dom registry if subject to re- transfer to Canadian registry under special inter-govern- mental arrangement.....	518	255,000	300,000	.....	45,000
419	Maritime Freight Rates Act— Payment to the Railway Companies operating in the select territory desig- nated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1959.....	518	14,100,000	14,000,000	100,000	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	RAILWAY AND STEAMSHIP SERVICES—Concluded					
420	To authorize the Governor in Council to grant to Canadian National Railway Company a subsidy of \$25,000 per mile, but not exceeding \$7,450,000, towards the construction of the line of railway referred to in Chapter 49 of the Statutes of Canada, 1953-54, as Branch Line Number 1 (described approximately as a line of railway from St. Felicien to Chibougamau and from Chibougamau to Beattyville in the Province of Quebec); such grant of subsidy to be made in such manner and in such amounts and subject to such conditions, if any, as the Governor in Council deems expedient; estimated requirement for the fiscal year 1959-60.....	518	1,000,000	1,600,000	.....	600,000
	Appropriations not required for 1959-60.....	519	.....	822,500	.....	822,500
			26,304,800	25,047,320	1,257,480	
	PENSIONS AND OTHER BENEFITS					
421	Amount required to pay pensions at the rate of \$300 per annum to former pilots: Arthur Baquet; Adelard Delisle; Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre..	519	1,800	1,800		
422	Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1959 \$30 per month instead of \$20 per month as fixed by the said Act.....	519	9,400	9,500	.....	100
423	Supplemental Pension Allowances to former employees of Newfoundland Railways. Steamships and Telecommunication Services transferred to Canadian National Railways.....	519	56,000	54,000	2,000	
			67,200	65,300	1,900	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	GENERAL					
	<i>Appropriation not required for 1959-60.....</i>	519	.....	15,650	.....	15,650
	SPECIAL					
	<i>Appropriation not required for 1959-60.....</i>	520	.....	5,000	.....	5,000
	AIR SERVICES					
	Administrative Branch					
424	Air Services Administration..	520	1,342,652	1,192,891	149,761	
425	Construction Services Admin- istration.....	521	2,809,785	2,170,560	639,225	
			4,152,437	3,363,451	788,986	
	Telecommunications Branch					
	Radio Aids to Air and Marine Navigation—					
426	Administration, Operation and Maintenance... ..	523	16,628,508	14,223,573	2,404,935	
427	Construction or Acquisition of Buildings, Works, Land and Equipment.....	525	14,044,100	11,385,000	2,659,100	
428	Radio Act and Regulations— Administration, Operation and Maintenance, including Canada's share of the costs of the international radio, telegraph and telephone or- ganizations listed in the Details of the Estimates..	525	2,645,708	2,359,295	286,413	
429	Construction or Acquisition of Buildings, Works, Land and Equipment.....	527	405,000	581,000	.....	176,000
430	Telegraph and Telephone Ser- vice—					
	Administration, Operation and Maintenance.....	528	264,867	277,802	.....	12,935
431	Construction or Acquisition of Buildings, Works, Land and Equipment.....	529	510,500	233,000	277,500	
			34,498,683	29,059,670	5,439,013	
	Meteorological Branch					
432	Administration, Operation and Maintenance, including Canada's assessment for mem- bership in the World Meteor- ological Organization.....	529	12,299,325	10,861,648	1,437,677	
433	Construction or Acquisition of Buildings, Works, Land and Equipment.....	532	1,400,000	1,275,600	124,400	
			13,699,325	12,137,248	1,562,077	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	AIR SERVICES—Continued					
	Civil Aviation Branch					
434	Control of Civil Aviation, in- cluding the Administration of the Aeronautics Act and Regulations issued there- under.....	533	2,298,239	1,902,525	395,714	
435	Airports and Other Ground Services—Operation and Main- tenance, including authority for payment of grants, total- ing not more than \$299,000, subject to approval by the Governor in Council, to ap- propriate church authorities at Gander, Newfoundland, for the purpose of relocating and re-establishing church activities from the airport limits to Gander Townsite and to provide, notwith- standing the Financial Ad- ministration Act or any other Act, that the Treasury Board may in the current and future years authorize arrangements to be made for the operation of hotel, bak- ery, restaurant, staff messing, staff accommodation and sim- ilar facilities at airports and authorize the disbursement of revenues derived there- from and payment of deficits that may occur in the man- agement and operation of these facilities.....	535 539	18,878,041 5,559,348	15,426,620 5,202,156	3,451,421 357,192	
436	Air Traffic Control.....	539				
437	Construction or Acquisition of Buildings, Works, Land and Equipment, including Con- struction Work on Municipal Airports and payments to Municipalities as contribu- tions towards construction done by those bodies, and amounts to be paid in settle- ment of claims for compensa- tion by persons whose prop- erty is injuriously affected by the operation of a zoning regu- lation made under authority of paragraph (j) of subsection (1) of section 4 of the Aero- nautics Act and including authority to contribute up to \$250,000 in 1959-60 to the Province of Nova Scotia to- wards the construction of a highway providing access to the new Halifax Interna- tional Airport.....	540	63,000,000	61,348,001	1,651,999	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	AIR SERVICES— <i>Concluded</i>					
	Civil Aviation Branch — <i>Concluded</i>					
438	Grants for the development of Civil Aviation, in the amounts detailed in the Estimates...	540	599,400	599,400		
439	Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land acquired by such Organizations including a contribution to an appropriate authority in respect of an airport at Lourdes-du-Blanc-Sablon, Quebec....	541	82,060	125,916	.....	43,856
440	Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis, in the amounts detailed in the Estimates.....	541	90,000	368,176	.....	278,176
441	Payments to Other Governments or International Agencies for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay in the amounts and in the currencies in which the assessments are levied and to authorize a Grant in the amount of \$122,500 to the South Pacific Air Transport Council; amount required in Canadian dollars, estimated as of December, 1958.....	542	274,820	236,227	38,593	
			90,781,908	85,209,021	5,572,887	
	Total, Department.....	.....	229,014,152	225,240,031	3,774,121	
	B—GENERAL					
	AIR TRANSPORT BOARD					
442	Salaries and Other Expenses, including the Canadian Delegation to the International Civil Aviation Organization.	542	369,285	337,179	32,106	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL—Continued					
	BOARD OF TRANSPORT COMMISSIONERS FOR CANADA					
(S)	Salaries of Commissioners (Chap. 234, R.S., as amend- ed).....	544	89,000	89,000		
443	Administration, Operation and Maintenance.....	544	1,112,773	1,038,292	74,481	
(S)	Railway Grade Crossing Fund (Chap. 234, R.S., as amend- ed).....	545	5,000,000	5,000,000		
444	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund.....	545	10,000,000	10,000,000		
(S)	Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintain- ing the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in ac- cordance with Chapter 234, Revised Statutes.....	546	7,000,000	7,000,000		
			23,201,773	23,127,292	74,481	
	CANADIAN MARITIME COMMISSION					
445	Administration.....	546	153,488	168,153		14,665
446	Steamship Subventions for Coastal Services, as detailed in the Estimates.....	547	5,553,500	5,601,000		47,500
			5,706,988	5,769,153		62,165

TRANSPORT—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL— <i>Concluded</i>					
	NATIONAL HARBOURS BOARD					
447	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1959 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax.....\$ 933,500 Saint John.... 830,000 Chicoutimi... 150,000 Quebec..... 2,770,000 Prescott..... 325,000 Churchill..... 25,000 Generally— Unforeseen and Miscellaneous..... 200,000 \$5,233,500 Less—Amount to be expended from Replacement and Other Funds..... 938,386					
	Total, General.....	548	4,295,114	6,529,244	.....	2,234,130
			33,573,160	35,762,868	.....	2,189,708
	SUMMARY					
	To be voted.....		250,481,312	248,896,899	1,584,413	
	Authorized by Statute.....		12,106,000	12,106,000		
			262,587,312	261,002,899	1,584,413	

VETERANS AFFAIRS

Amount to be voted.....\$289,965,484

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Veterans Affairs— Salary and Motor Car Allow- ance.....	549	17,000	17,000		
448	Departmental Administration.	549	2,437,352	2,438,212		860
449	District Services—Adminis- tration.....	551	3,271,281	3,287,475		16,194
450	Veterans' Welfare Services (in- cluding the former Veterans Insurance Branch).....	553	3,540,739	3,574,864		34,125
451	Treatment Services— Operation of Hospitals and Administration, including authority for payments, during the current and sub- sequent fiscal years, to Canteen Funds of depart- mental hospitals in amounts equal to the amounts of commissions received by or on behalf of Her Majesty from pay telephones in such hospitals.....	554	46,264,751	49,545,441		3,280,690
452	Medical Research and Education.....	558	350,000	324,000	26,000	
453	Hospital Construction, Im- provements, Equipment and Acquisition of Land...	558	4,811,370	4,481,000	330,370	
454	Prosthetic Services—Supply, Manufacture and Adminis- tration.....	558	1,211,245	1,206,934	4,311	
455	Veterans' Bureau.....	560	625,296	622,622	2,674	
456	War Veterans Allowance Board —Administration.....	561	155,974	153,112	2,862	
			62,668,008	65,633,660		2,965,652
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS					
457	War Veterans Allowances.....	561	59,785,000	58,066,500	1,718,500	
458	Assistance Fund (War Veterans Allowances).....	562	2,550,000	2,000,000	550,000	
459	Treatment and Other Allow- ances.....	562	2,850,000	2,700,000	150,000	
			65,185,000	62,766,500	2,418,500	

VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	MISCELLANEOUS PAYMENTS					
460	Payments to the Last Post Fund; the payment under regulations of funeral and cemetery charges, including the perpetual care of graves where applicable; the cost and erection of headstones in Canada; the maintenance of departmental cemeteries; the maintenance of Canadian Battlefields Memorials in France and Belgium; Canada's share of the expenditures of the Imperial War Graves Commission; and production of Books of Remembrance.....	562	1,527,800	1,431,970	95,830	
461	Grant to Army Benevolent Fund.....	563	8,000	8,000		
462	Grant to Canadian Legion.....	563	9,000	9,000		
			1,544,800	1,448,970	95,830	
	CANADIAN PENSION COMMISSION					
463	Administration Expenses.....	563	2,593,195	2,519,695	73,500	
464	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards...	564	151,474,000	152,366,500		892,500
465	Gallantry Awards-World War II and Special Force.....	564	21,000	21,500		500
			154,088,195	154,907,695		819,500
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
466	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement.....	565	5,152,331	5,249,350		97,019
467	Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities	566	55,900	61,550		5,650

VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT —Concluded					
468	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act.....	566	190,000	215,000	.....	25,000
469	Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act.....	567	75,000	100,000	.....	25,000
470	Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council.....	567	1,500	1,000	500	
471	To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein.....	567	11,850	9,000	2,850	
			5,486,581	5,635,900	.....	149,319
	TERMINABLE SERVICES					
472	Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council.....	567	767,900	1,050,000	.....	282,100

VETERANS AFFAIRS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	TERMINABLE SERVICES — <i>Concluded</i>					
(S)	War Service Gratuities (Chap. 289, R.S.).....	568	10,000	10,000		
(S)	Re-Establishment Credits (Chap. 289, R.S.).....	568	1,600,000	1,650,000	.....	50,000
473	Repayment in such amounts as the Minister of Veterans Affairs determines, not ex- ceeding the whole of an amount equivalent to the compensating adjustment made under subsection (1) of section 13 of the War Ser- vice Grants Act or the pay- ment made pursuant to para- graph (c) of subsection (2) of section 12 of the Veterans Rehabilitation Act, where the person who made the compensating adjustment or payment does not receive benefits under the Veterans' Land Act or where, having had financial assistance under that Act, he is deemed by the Minister on termination of his contract or agreement under that Act to have derived thereunder either no benefit or a benefit that is less than the amount of the compensating adjustment or payment made.....	568	225,000	250,000	.....	25,000
			2,602,900	2,960,000	.....	357,100
	SUMMARY					
	To be voted.....		289,965,484	291,692,725	.....	1,727,241
	Authorized by Statute.....		1,627,000	1,677,000	.....	50,000
			291,592,484	293,369,725	.....	1,777,241

LOANS, INVESTMENTS AND ADVANCES

Amount to be voted.....\$122,887,799

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
474	ATOMIC ENERGY OF CANADA LIMITED					
	Working Capital Advances to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve.....		4,500,000	6,000,000		1,500,000
	<i>Appropriation not required for 1959-60.....</i>			345,000		345,000
			4,500,000	6,345,000		1,845,000
	EXTERNAL AFFAIRS					
	<i>Appropriation not required for 1959-60.....</i>			18,827,000		18,827,000
	FINANCE					
	<i>Appropriation not required for 1959-60.....</i>			300,000		300,000
	FISHERIES					
	<i>Appropriation not required for 1959-60.....</i>			1		1
	JUSTICE					
	<i>Penitentiaries</i>					
	<i>Appropriations not required for 1959-60.....</i>			315,000		315,000
	NATIONAL DEFENCE					
475	To authorize loans to be made in the current and subsequent fiscal years in respect of housing projects constructed, pursuant to an agreement with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accord- ance with such terms and conditions as the Governor in Council prescribes.....		10,000,000	10,000,000		
	<i>Appropriations not required for 1959-60.....</i>			4,500,000		4,500,000
			10,000,000	4,500,000	5,500,000	

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES					
476	Advances to the Northern Canada Power Commission for the purpose of capital ex- penditures in accordance with sub-section (1) of section 15 of the Northern Canada Power Commission Act.....		6,050,000	7,910,000		1,860,000
477	Advances in accordance with agreements entered into pur- suant to the Atlantic Pro- vinces Power Development Act.....		11,627,000	13,619,000		1,992,000
	<i>Appropriation not required for 1959-60.....</i>			1,000,000		1,000,000
			17,677,000	22,529,000		4,852,000
	PRIVY COUNCIL					
	<i>National Capital Commission</i>					
478	Loans to the National Capital Commission in accordance with Section 16 of the Na- tional Capital Act for the pur- pose of acquiring property in the National Capital Region, excluding property being ac- quired for the purpose of establishing what is com- monly referred to as the "Greenbelt".....		2,300,000		2,300,000	
479	Loans to the National Capital Commission, in the current and subsequent fiscal years, in accordance with Section 16 of the National Capital Act for the purpose of acquir- ing property in that area of the National Capital Region commonly referred to as the "Greenbelt".....		9,000,000		9,000,000	
	<i>Appropriation not required for 1959-60.....</i>			7,500,000		7,500,000
			11,300,000	7,500,000	3,800,000	
	PUBLIC WORKS					
	<i>Central Mortgage and Housing Corporation</i>					
480	Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of housing projects for veter- ans and for housing projects at Gander, Newfoundland, for sale or rental.....		60,000	1,086,000		1,026,000

LOANS, INVESTMENTS AND ADVANCES—Continued

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	PUBLIC WORKS— <i>Concluded</i>					
	<i>Central Mortgage and Housing Corporation—Concluded</i>					
	<i>Appropriation not required for 1959-60.....</i>			15,000,000		15,000,000
			60,000	16,086,000		16,026,000
	TRADE AND COMMERCE					
	<i>Trade Commissioner Service</i>					
481	To increase to \$350,000 the amount that may be charged at any time to the special account, mentioned in Vote 511 of the Appropriation Act No. 5, 1958, that was established for the purpose of providing for working capital advances to posts and employees on posting abroad.....		50,000	50,000		
	TRANSPORT					
	<i>St. Lawrence Seaway Authority</i>					
482	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve.....		30,000,000	128,000,000		98,000,000
	<i>Canal Services</i>					
483	Acquisition of land required in connection with the development of the 27 foot Cornwall Navigation System.....		180,000	241,000		61,000
	<i>Air Services</i>					
484	Acquisition of land for control of properties in the vicinity of main terminal airports to prevent the erection of hazards to flying, and for future development of new and existing main terminal airports including alternative facilities for relieving congestion thereat.....		4,000,000	4,000,000		
485	Loan to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.....		2,500,000	2,400,000	100,000	

LOANS, INVESTMENTS AND ADVANCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1959-60	1958-59	Compared with Estimates of 1958-59	
					Increase	Decrease
			\$	\$	\$	\$
	TRANSPORT— <i>Concluded</i>					
	<i>General</i>					
	<i>Appropriation not required for 1959-60.....</i>			1,000,000		1,000,000
	<i>National Harbours Board</i>					
486	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1959 on any or all of the following accounts: Reconstruction and Capital Expenditures— Three Rivers..\$ 525,000 Montreal..... 24,484,200 Vancouver..... 3,737,000 \$28,746,200 <i>Less—Amount to be expended from Replacement and Other Funds.....</i> 1,817,416		26,928,784	30,650,677		3,721,893
			63,608,784	166,291,677		102,682,893
	VETERANS AFFAIRS					
	<i>Appropriations not required for 1959-60.....</i>			351,000		351,000
	<i>Soldier Settlement and Veterans' Land Act</i>					
487	Protection of security—Soldier Settlement, and refunds of surplus to veterans.....		4,550	4,550		
488	Purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and protection of security under the Veterans' Land Act.....		15,687,465	14,827,250	860,215	
			15,692,015	15,182,800	509,215	
	Total, Loans, Investments and Advances.....		122,887,799	257,926,478		135,038,679

DETAILS OF SERVICES

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE		
		<i>Minister of Agriculture—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION BRANCH		
		<i>Departmental Administration</i>		
	1	Deputy Minister.....	20,000	17,500
	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	14,750
	1	Chief, Organization and Personnel, Agriculture (\$9,060-\$10,140).....	10,140	9,780
	2	Administrative Officer 8 (\$9,060-\$10,140).....	9,060	
1	2	Administrative Officer 7 (\$8,340-\$9,420).....	8,970	17,040
3	2	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	16,680
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	21,690	7,320
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	6,540
3	2	Administrative Officer 3 (\$5,820-\$6,540).....	13,080	12,840
	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,438	18,060
	1	Administrative Officer 1.....		4,980
2	2	Administrative Assistant (\$4,350-\$4,800).....	9,112	8,700
2	2	Management Trainee.....	10,000	10,000
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,500
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,680	
2	3	Personnel Officer 4 (\$6,210-\$6,660).....	12,570	19,268
	1	Personnel Officer 3.....		5,520
	1	Personnel Officer 2.....		4,770
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Associate Private Secretary to the Minister.....	5,430	
1	1	Assistant Private Secretary to the Minister.....	4,680	
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
	1	Head Clerk.....		5,392
5	2	Supervising Clerk (\$4,650-\$5,100).....	24,750	10,200
13	13	Principal Clerk (\$4,080-\$4,680).....	57,689	57,990
13	15	Clerk 4 (\$3,570-\$4,020).....	51,735	59,100
16	16	Clerk 3 (\$3,150-\$3,600).....	50,062	56,362
7	6	Clerk 2 (\$2,790-\$3,150).....	21,300	18,690
6	4	Clerk 1 (\$1,860-\$2,640).....	14,009	9,638
6	8	Clerical Assistant (\$1,590-\$2,130).....	11,744	14,946
1		Statistician 2 (\$5,580-\$6,480).....	5,580	
1	1	Punched Card Equipment Supervisor 5 (\$4,860-\$5,310).....	5,010	4,860
1	1	Punched Card Equipment Supervisor 3 (\$3,750-\$4,350).....	4,350	4,200
2	2	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020).....	7,928	7,552
3	2	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	10,538	7,050
3	4	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	9,360	12,240
10	10	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	26,700	26,100
1	2	Secretary to Executive (\$3,780-\$4,230).....	4,230	8,010
4	3	Stenographer 3 (\$3,150-\$3,600).....	14,288	10,800
7	6	Stenographer 2 (\$2,790-\$3,150).....	20,610	18,360
3	4	Typist 2 (\$2,040-\$2,850).....	7,507	10,680
1	1	Typist (\$1,860-\$2,640).....	2,400	2,332
	1	Storeman 3.....		3,870
1		Storeman 2 (\$3,270-\$3,720).....	3,720	
2	2	Packer and Helper (\$2,640-\$3,000).....	5,760	5,640
		Secretarial Allowance.....	600	600
133	131	Full Time Positions (Detailed above).....	564,590	545,990
		Less—Anticipated Savings due to Staff Turnover.....	22,584	13,150

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE— <i>Continued</i>				
ADMINISTRATION BRANCH— <i>Continued</i>				
Departmental Administration—Concluded				
		Total Salaries..... (1)	542,006	532,840
		Travelling and Removal Expenses..... (5)	23,500	25,350
		Expenses of Delegates to International Conferences..... (5)	20,000	12,500
		Freight, Express and Cartage..... (6)	7,000	6,500
		Postage..... (7)	4,000	4,000
		Telephones and Telegrams..... (8)	4,000	4,000
		Publication of Annual Report..... (9)	5,500	5,500
		Office Stationery, Supplies and Equipment..... (11)	134,425	76,474
		Expenses of Advisory Committee on Agricultural Services..... (22)	5,000	5,000
		Sundries..... (22)	2,100	2,000
			747,531	674,164
		Fiscal Year, 1957-58..... Expenditure \$ 575,113		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 391,480		
		Estimated for balance of year..... 228,520		
		Estimated total for 1958-59..... \$ 620,000		
Information Division				
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 7 (\$3,340-\$9,420).....	9,420	9,060
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,425	7,065
	1	Technical Officer 6.....		7,200
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,580
	1	Technical Officer 2.....		4,238
	1	Technician 4.....		5,430
1		Technician 3 (\$4,770-\$5,220).....	5,220	
2	2	Technician 2 (\$4,350-\$4,800).....	9,300	9,000
2	2	Technician 1 (\$3,750-\$4,350).....	8,400	8,250
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
1		Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,230	
3		Maintenance Craftsman 2 (\$3,450-\$3,900).....	11,512	
3	3	Editor 3 (\$6,210-\$6,660).....	19,718	19,980
1	1	Editor 2 (\$4,980-\$5,730).....	5,730	5,580
1		Information Officer 6 (\$6,600-\$7,680).....	6,600	
3	3	Information Officer 5 (\$6,300-\$7,020).....	20,400	19,920
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,812	5,888
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,800	4,650
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,425	4,125
1		Librarian 5 (\$5,820-\$6,540).....	6,300	
3	4	Librarian 4 (\$5,430-\$5,880).....	17,640	23,220
9	9	Librarian 3 (\$4,890-\$5,340).....	46,567	44,985
3	2	Librarian 2 (\$4,290-\$4,740).....	13,582	9,142
	1	Librarian 1.....		3,450
1	1	Photostat Operator (\$2,910-\$3,360).....	3,360	3,360
4	4	Student Assistant (Seasonal).....	6,720	6,720
5	5	Packer and Helper (\$2,640-\$3,000).....	15,000	15,000
3		Principal Clerk (\$4,080-\$4,680).....	12,878	
7	8	Clerk 4 (\$3,570-\$4,020).....	27,690	31,785

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION BRANCH—Continued		
		Information Division—Concluded		
5	7	Clerk 3 (\$3,150-\$3,600).....	17,700	24,600
7	6	Clerk 2 (\$2,790-\$3,150).....	21,480	17,490
4	4	Clerk (\$1,860-\$2,640).....	8,414	9,263
1	1	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	4,020
3	3	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	9,720	9,720
6	6	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	16,230	15,990
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,400
1	1	Office Composing Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,150
4	4	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	12,180	12,600
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,400	14,400
3	3	Typist 2 (\$2,040-\$2,850).....	7,800	7,620
1	1	Typist (\$1,860-\$2,640).....	2,152	2,332
	3	Carpenter.....		12,233
	1	Painter, Spray.....		3,612
104	104		436,415	430,918
		Of which totals:		
100	100	Full Time Positions.....	429,695	424,198
4	4	Seasonal Positions.....	6,720	6,720
104	104	Gross Total Continuing Establishment (Detailed above).....	436,415	430,918
		Less—Anticipated Savings due to Staff Turnover.....	15,275	8,600
		Net Total Continuing Establishment.....	421,140	422,318
		Casuals and Others.....	2,200	1,500
		Total Salaries and Wages.....(1)	423,340	423,818
		Travelling and Removal Expenses.....(5)	15,500	15,500
		Freight, Express and Cartage.....(6)	5,000	5,000
		Postage.....(7)	5,000	5,000
		Telephones and Telegrams.....(8)	600	550
		Publication of Agricultural Bulletins.....(9)	25,500	15,000
		Production of Films.....(10)	55,000	50,000
		Office Stationery, Supplies and Equipment.....(11)	30,000	26,000
		Purchase of Books, Periodicals and Bindings.....(11)	33,000	30,000
		Materials and Supplies.....(12)	13,500	15,000
		Acquisition of Equipment.....(16)	14,500	2,000
		Repairs and Upkeep of Equipment.....(17)	300	300
		Unemployment Insurance Contributions.....(21)	50	50
		Sundries.....(22)	1,500	1,200
			622,790	589,418
		Fiscal Year, 1957-58.....Expenditure \$ 525,037		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 363,113		
		Estimated for balance of year.....225,887		
		Estimated total for 1958-59.....\$ 589,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION BRANCH—Continued		
		Contributions to Commonwealth Agricultural Bureaux		
		Contributions (£46,384)..... (20)	125,599	128,919
		Fiscal Year, 1957-58..... Expenditure \$ 124,426		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 127,000		
		Estimated for balance of year.....		
		Estimated total for 1958-59..... \$ 127,000		
		Economics Division		
1	1	Chief, Economics Division, Agriculture (\$10,000-\$11,000)	11,000	11,000
1	1	Senior Economist (\$9,060-\$10,140).....	10,140	10,140
3	2	Economist 5 (\$8,340-\$9,420).....	27,180	17,760
9	10	Economist 4 (\$7,500-\$8,580).....	74,790	81,480
22	20	Economist 3 (\$6,360-\$7,320).....	156,550	140,505
17	16	Economist 2 (\$5,580-\$6,480).....	104,670	97,815
29	32	Economist 1 (\$4,560-\$5,640).....	150,690	158,235
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
2	5	Technical Officer 2 (\$4,200-\$4,800).....	9,450	21,450
1	1	Technician 4 (\$5,280-\$5,730).....	5,580	5,580
	1	Librarian 2.....		4,590
2	2	Student Assistant (Seasonal).....	3,000	3,000
5	1	Principal Clerk (\$4,080-\$4,680).....	21,450	4,080
2	4	Clerk 4 (\$3,570-\$4,020).....	8,040	15,630
13	12	Clerk 3 (\$3,150-\$3,600).....	46,013	42,075
7	5	Clerk 2 (\$2,790-\$3,150).....	21,090	14,940
2	2	Clerk (\$1,860-\$2,640).....	4,972	4,995
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	1,950
3	1	Stenographer 3 (\$3,150-\$3,600).....	10,050	3,600
14	12	Stenographer 2 (\$2,790-\$3,150).....	42,570	37,200
	2	Stenographer.....		5,460
1	2	Typist 3 (\$2,880-\$3,240).....	3,240	6,240
	1	Calculating Equipment Operator 2.....		2,730
136	135		718,785	696,635
		Of which totals:		
134	133	Full Time Positions.....	715,785	693,635
2	2	Seasonal Positions.....	3,000	3,000
136	135	Total Continuing Establishment (Detailed above).....	718,785	696,635
		Less—Anticipated Savings due to Staff Turnover.....	94,000	34,800
		Total Salaries..... (1)	624,785	661,835
		Professional and Special Services..... (4)	8,500	8,250
		Travelling and Removal Expenses..... (5)	45,000	45,000
		Freight, Express and Cartage..... (6)	700	700
		Postage..... (7)	700	700
		Telephones and Telegrams..... (8)	1,300	1,300
		Publication of Reports and Other Material..... (9)	18,000	21,000
		Office Stationery, Supplies and Equipment..... (11)	15,000	10,500
		Rental of Tabulating Equipment..... (11)		3,060
		Materials and Supplies..... (12)	1,500	1,500
		Acquisition of Equipment..... (16)	6,000	6,000

DETAILS OF SERVICES—*Concluded*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION BRANCH—Concluded		
		<i>Economics Division—Concluded</i>		
		Repairs and Upkeep of Equipment..... (17)	5,000	4,000
		Sundries..... (22)	500	500
			726,985	764,345
		Fiscal Year, 1957-58..... Expenditure \$ 634,159		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 450,904		
		Estimated for balance of year..... 295,096		
		Estimated total for 1958-59..... \$ 746,000		
		RESEARCH BRANCH		
		<i>Branch Administration</i>		
1		Senior Officer 3 (\$14,000-\$16,000).....	16,000	
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
2	2	Senior Officer 1 (\$11,500-\$12,500).....	25,000	24,000
	1	Director, Experimental Farms Service.....		13,375
5	5	Chief, Research Division, Agriculture 2 (\$10,000-\$11,000).....	54,500	55,000
9	8	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140).....	89,830	77,430
9	5	Research Officer (Agriculture) 5 (\$8,340-\$9,420).....	80,190	46,020
4	8	Research Officer (Agriculture) 4 (\$7,500-\$8,580).....	33,240	65,400
4	5	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	29,280	35,640
4	3	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	26,220	20,040
	1	Research Officer (Agriculture) 1.....		4,650
1	1	Agricultural Research Officer 7 (\$6,840-\$7,860).....	7,860	7,860
1	1	Architect 5 (\$7,500-\$8,580).....	8,580	8,580
1	1	Engineer 5 (\$7,500-\$8,580).....	8,220	7,500
1	1	Statistician 1 (\$4,200-\$5,640).....	5,400	5,160
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
1	2	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	14,640
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	19,620	19,140
1		Administrative Officer 2 (\$5,700-\$6,180).....	6,180	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,130	4,980
2	2	Personnel Officer 4 (\$6,210-\$6,660).....	13,132	12,982
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,860
1	1	Technical Officer 6 (\$6,480-\$7,200).....	7,140	6,900
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,510	6,360
1	1	Technical Officer 4 (\$5,700-\$6,180).....	5,850	5,700
3	3	Technical Officer 3 (\$5,130-\$5,730).....	16,402	16,852
3	2	Technician 3 (\$4,770-\$5,220).....	15,510	10,440
10	9	Technician 2 (\$4,350-\$4,800).....	47,512	42,450
4	5	Technician 1 (\$3,750-\$4,350).....	16,838	20,850
5	4	Assistant Technician 3 (\$3,270-\$3,720).....	17,963	14,205
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	5,970	5,700
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,640	2,160
1	1	Farm Foreman, Central Experimental Farm (\$4,770-\$5,220).....	5,220	5,220
1	1	Division Foreman 2, Agriculture (\$4,230-\$4,680).....	4,680	4,680
		Assistant Farm Foreman, Central Experimental Farm (\$3,900-\$4,350).....	4,350	4,350
2	2	Farm Foreman 1 (\$3,390-\$3,840).....	7,230	7,230
1		Maintenance Supervisor 2 (\$3,780-\$4,230).....	4,230	
2	2	Maintenance Craftsman 3 (\$3,780-\$4,230).....	8,198	8,010

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
Branch Administration—Continued				
8		Maintenance Craftsman 2 (\$3,450-\$3,900).....	31,200	
3	1	Maintenance Craftsman 1 (\$3,150-\$3,600).....	10,050	3,600
	1	Departmental Accountant 5.....		5,850
2	2	Departmental Accountant 2 (\$4,350-\$4,800).....	9,450	9,300
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,182	4,958
2	2	Draftsman 2 (\$3,750-\$4,350).....	7,800	7,500
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	4,170
	1	Storeman 2.....		3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,060	2,910
1	1	Storekeeper 2 (\$3,060-\$3,420).....	3,300	
1	1	Gardener 5 (\$3,750-\$4,350).....	4,350	4,350
1	1	Gardener 4 (\$3,390-\$3,840).....	3,840	3,840
1	1	Motor Truck Driver.....	3,042	3,010
	1	Truckman.....		3,000
7	3	Principal Clerk (\$4,080-\$4,680).....	30,135	12,690
11	14	Clerk 4 (\$3,570-\$4,020).....	43,770	55,680
14	14	Clerk 3 (\$3,150-\$3,600).....	49,275	49,275
9	9	Clerk 2 (\$2,790-\$3,150).....	27,510	27,600
4	4	Clerk (\$1,860-\$2,640).....	9,225	9,127
2	2	Secretary to Executive (\$3,780-\$4,230).....	8,460	8,460
19	21	Stenographer 3 (\$3,150-\$3,600).....	67,687	73,912
12	10	Stenographer 2 (\$2,790-\$3,150).....	36,480	30,870
4	4	Stenographer (\$1,950-\$2,730).....	9,750	10,380
	1	Stenographer (Seasonal).....		1,320
2	1	Typist 3 (\$2,880-\$3,240).....	6,330	2,970
4	5	Typist 2 (\$2,040-\$2,850).....	9,300	12,330
	1	Typist 2 (Seasonal).....		1,380
1	1	Typist (\$1,860-\$2,640).....	2,520	2,288
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240)...	3,240	3,150
1	1	Office Appliance Operator 2A (\$2,040-\$2,640).....	2,460	2,340
2	3	Caretaker 5 (\$3,150-\$3,600).....	7,200	10,800
1		Caretaker 4 (\$2,910-\$3,360).....	3,285	
3	2	Caretaker 3 (\$2,640-\$3,000).....	9,000	6,000
13	12	Cleaning Service Man (\$2,550-\$2,910).....	37,470	34,800
3	3	Watchman (\$2,640-\$3,000).....	9,000	8,640
	1	Senior Messenger.....		3,150
2	2	Messenger (\$2,190-\$2,550).....	4,920	4,680
	7	Carpenter.....		27,560
7	7	Charwoman (Part Time).....	7,000	7,000
5	6	Farm Labourer, Experienced.....	16,200	18,008
37	37	Farm Labourer, Special.....	119,880	124,032
	1	Foreman Carpenter.....		4,005
	1	Foreman Plumber.....		5,034
19	19	Labourer (Seasonal).....	37,107	37,107
1	1	Painter.....	3,320	3,320
	1	Mechanic.....		2,800
	1	Plumber.....		4,210
	1	Welder.....		2,746
298	299		1,288,473	1,269,236
Of which totals:				
272	271	Full Time Positions.....	1,244,366	1,222,429
7	7	Part Time Positions.....	7,000	7,000
19	21	Seasonal Positions.....	37,107	39,807
298	299	Gross Total Continuing Establishment (Detailed above).....	1,288,473	1,269,236
		Less—Anticipated Savings due to Staff Turnover.....	25,769	44,800
		Net Total Continuing Establishment.....	1,262,704	1,224,436
		Casuals and Others.....	13,300	8,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		RESEARCH BRANCH—Continued		
		<i>Branch Administration—Concluded</i>		
		Total Salaries and Wages.....(1)	1,276,004	1,232,936
		Overtime.....(1)	9,828	6,075
		Professional and Special Services.....(4)	37,500	35,409
		Travelling and Removal Expenses.....(5)	67,950	65,081
		Freight, Express and Cartage.....(6)	1,400	1,321
		Postage.....(7)	2,500	2,460
		Telephones and Telegrams.....(8)	5,000	4,582
		Publication of Departmental Reports and Other Material.....(9)	29,900	21,500
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	33,000	32,912
		Materials and Supplies.....(12)	69,088	64,338
		Repairs and Upkeep of Equipment.....(17)	26,310	23,901
		Rental of Equipment.....(18)	4,000	3,096
		Grants in Aid of Agricultural Research.....(20)	187,420	136,475
		Grant towards Ninth International Botanical Congress (20).....		45,000
		Unemployment Insurance Contributions.....(21)	175	195
		Sundries.....(22)	1,950	1,944
			1,752,025	1,677,225
		Expenditure		
		Fiscal Year, 1957-58.....\$ 1,586,508		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 1,131,371		
		Estimated for balance of year.....513,179		
		Estimated total for 1958-59.....\$ 1,644,550		
		<i>Research Institutes, Regional Laboratories, Branch Farms and Research Services—Operation and Maintenance</i>		
12	10	Chief, Research Division, Agriculture 1 (\$9,060-\$10,140) ..	118,080	99,600
46	27	Research Officer (Agriculture) 5 (\$8,340-\$9,420).....	422,310	246,150
108	111	Research Officer (Agriculture) 4 (\$7,500-\$8,580).....	902,250	919,350
232	267	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	2,024,905	1,898,555
551	476	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	3,500,505	3,013,295
	3	Research Officer (Agriculture) 2 (Seasonal).....		9,950
93	194	Research Officer (Agriculture) 1 (\$4,560-\$5,640).....	508,180	1,035,465
6	7	Agricultural Research Officer 7 (\$6,840-\$7,860).....	47,010	54,510
2	2	Superintendent 4, Experimental Farm (\$6,840-\$7,860) ..	15,720	15,720
1	1	Technical Officer 6 (\$6,420-\$7,200).....	7,200	7,200
3	2	Technical Officer 5 (\$6,210-\$6,660).....	18,968	12,458
2	2	Technical Officer 4 (\$5,700-\$6,180).....	12,180	12,180
5	7	Technical Officer 3 (\$5,130-\$5,730).....	27,600	39,510
9	10	Technical Officer 2 (\$4,200-\$4,800).....	42,600	47,213
1	3	Technical Officer 1 (\$3,420-\$4,020).....	4,020	11,835
15	15	Technical Officer 1 (Seasonal).....	29,460	29,460
7	2	Technician 4 (\$5,280-\$5,730).....	38,460	11,460
16	19	Technician 3 (\$4,770-\$5,220).....	82,320	96,930
69	57	Technician 2 (\$4,350-\$4,800).....	322,537	267,824
117	104	Technician 1 (\$3,750-\$4,350).....	478,011	430,387
232	183	Assistant Technician 3 (\$3,270-\$3,720).....	816,764	644,454
134	136	Assistant Technician 2 (\$2,790-\$3,150).....	399,690	404,590
19	5	Assistant Technician 2 (Seasonal).....	27,840	7,380
7	24	Assistant Technician 1 (\$2,160-\$2,640).....	18,510	58,350
1	18	Assistant Technician 1 (Seasonal).....	748	20,448
4	4	Laboratory Helper (\$1,770-\$2,220).....	7,820	7,484

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
<i>Research Institutes, Regional Laboratories, Branch Farms and Research Services—Operation and Maintenance—Continued</i>				
2	2	Laboratory Helper (Part Time).....	4,030	4,030
4	3	Engineer 2 (\$5,580-\$6,780).....	26,520	20,340
1	2	Engineer 1 (\$4,740-\$5,640).....	5,640	11,280
	1	Chemist 2.....		5,730
	1	Chemist.....		4,500
	1	Dietitian 1.....		3,562
1	1	Statistician 1 (\$4,200-\$5,640).....	5,340	4,740
2	2	Draftsman 3 (\$4,620-\$5,220).....	10,140	9,990
2	2	Draftsman 2 (\$3,750-\$4,350).....	8,175	7,875
4	3	Draftsman 1 (\$3,270-\$3,720).....	14,467	10,335
2	2	Student Draftsman (\$2,340-\$3,060).....	6,060	5,880
2	2	Forest Biology Ranger Supervisor 2 (\$4,650-\$5,100).....	10,200	10,200
4	3	Forest Biology Ranger Supervisor 1 (\$4,230-\$4,680).....	18,570	14,400
21	22	Forest Biology Ranger 2 (\$3,900-\$4,350).....	90,712	94,800
44	43	Forest Biology Ranger 1 (\$3,420-\$4,020).....	171,062	165,048
2	2	Forest Biology Assistant 3 (\$4,230-\$4,680).....	9,360	9,210
5	4	Forest Biology Assistant 2 (\$3,900-\$4,350).....	20,400	16,050
16	15	Forest Biology Assistant 1 (\$3,150-\$3,720).....	55,349	50,954
2		Fur Ranch Assistant (\$3,570-\$4,020).....	8,040	
1		Photographer 1 (\$2,880-\$3,240).....	2,880	
69	71	Insect Sampling and Rearing Aide (Seasonal).....	64,240	66,640
243	223	Student Assistant (Seasonal).....	427,675	394,825
8	7	Administrative Officer 3 (\$5,820-\$6,540).....	51,360	44,340
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,700	5,850
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	10,560	5,280
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,800	4,800
5	4	Librarian 2 (\$4,290-\$4,740).....	22,350	17,460
	1	Librarian 1.....		3,712
5	5	Division Foreman 2, Agriculture (\$4,230-\$4,680).....	23,100	23,400
2	2	Division Foreman 1, Agriculture (\$3,900-\$4,500).....	8,700	9,000
7	7	Farm Foreman 3 (\$4,050-\$4,500).....	31,500	31,500
24	22	Farm Foreman 2 (\$3,750-\$4,350).....	102,900	93,600
23	20	Farm Foreman 1 (\$3,390-\$3,840).....	87,569	74,849
6	8	Gardener 5 (\$3,750-\$4,350).....	25,950	34,200
20	16	Gardener 4 (\$3,390-\$3,840).....	75,299	60,089
2	2	Gardener 3 (\$3,150-\$3,600).....	7,200	7,200
17	18	Gardener 2 (\$2,910-\$3,360).....	55,507	58,116
1	1	Gardener 1 (\$2,640-\$3,000).....	2,940	2,820
5	5	Greenhouseman 3 (\$3,750-\$4,350).....	21,750	21,750
11	10	Greenhouseman 2 (\$3,390-\$3,840).....	41,077	36,712
21	18	Greenhouseman 1 (\$2,910-\$3,360).....	68,610	58,868
1	1	Greenhouseman 1 (Seasonal).....	2,115	2,115
9	10	Herdsmen 3 (\$3,750-\$4,350).....	38,925	42,825
28	23	Herdsmen 2 (\$3,390-\$3,840).....	106,133	86,633
18	17	Herdsmen 1 (\$2,910-\$3,360).....	58,493	55,395
22	26	Plotman 3 (\$3,750-\$4,350).....	93,450	109,200
71	58	Plotman 2 (\$3,390-\$3,840).....	264,335	213,006
83	92	Plotman 1 (\$2,910-\$3,360).....	271,717	295,055
1	1	Plotman 1 (Seasonal).....	1,725	1,725
3	4	Poultryman 3 (\$3,750-\$4,350).....	12,900	16,800
15	12	Poultryman 2 (\$3,390-\$3,840).....	55,388	45,180
13	13	Poultryman 1 (\$2,910-\$3,360).....	42,779	42,667
1		Equipment Operator 3 (\$3,390-\$3,840).....	3,840	
1	2	Equipment Operator 2 (\$3,150-\$3,600).....	3,600	7,200
11	11	Equipment Operator 1 (\$2,910-\$3,360).....	36,960	36,960
1	1	Laboratory Animal Keeper 3 (\$3,270-\$3,720).....	3,720	3,682
7	6	Laboratory Animal Keeper 2 (\$2,880-\$3,240).....	22,320	19,080
3	4	Beekeeper 1 (\$2,910-\$3,360).....	9,855	12,990

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Continued				
<i>Research Institutes, Regional Laboratories, Branch Farms and Research Services—Operation and Maintenance</i>				
—Continued				
69		Farm Assistant (\$2,880-\$3,240).....	218,040	
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	4,170
2	2	Storeman 2 (\$3,270-\$3,720).....	7,290	6,990
3	2	Storeman 1 (\$2,910-\$3,360).....	10,080	6,682
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,455	4,230
2	2	Maintenance Craftsman 4 (\$4,050-\$4,500).....	9,000	9,000
3	5	Maintenance Craftsman 3 (\$3,780-\$4,230).....	12,540	20,100
13	6	Maintenance Craftsman 2 (\$3,450-\$3,900).....	49,275	22,125
27	25	Maintenance Craftsman 1 (\$3,150-\$3,600).....	95,625	86,324
10	10	Maintenance Helper (\$2,700-\$3,060).....	30,000	29,910
	2	Caretaker 5.....		7,200
8	4	Caretaker 4 (\$2,910-\$3,360).....	26,520	13,440
28	16	Caretaker 3 (\$2,640-\$3,000).....	81,840	47,010
1	15	Caretaker 2 (\$2,280-\$2,640).....	2,640	39,210
8	8	Caretaker (Part Time).....	9,360	10,710
1	1	Caretaker (Seasonal).....	1,500	1,500
4	4	Cleaning Service Man (\$2,550-\$2,910).....	11,640	11,340
3	3	Cleaning Service Man (Part Time).....	3,780	3,780
1	2	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	3,758	7,590
3	3	Watchman (\$2,640-\$3,000).....	8,970	8,970
1	1	Watchman (Part Time).....	1,824	1,824
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
3	1	Principal Clerk (\$4,080-\$4,680).....	13,628	4,262
22	23	Clerk 4 (\$3,570-\$4,020).....	87,915	91,110
17	15	Clerk 3 (\$3,150-\$3,600).....	60,038	53,025
30	24	Clerk 2 (\$2,790-\$3,150).....	89,040	69,960
18	19	Clerk (\$1,860-\$2,640).....	44,151	45,480
2	2	Clerk (Seasonal).....	3,015	3,015
1	3	Supervisor 2, Office Services (\$4,350-\$4,800).....	4,650	14,100
3	4	Supervisor 1, Office Services (\$3,900-\$4,350).....	13,050	16,950
29	26	Stenographer 3 (\$3,150-\$3,600).....	101,325	91,012
82	75	Stenographer 2 (\$2,790-\$3,150).....	248,490	228,480
57	66	Stenographer (\$1,950-\$2,730).....	147,860	168,929
4	4	Stenographer (Seasonal).....	5,910	5,910
3	3	Stenographer (Part Time).....	3,597	3,597
1	4	Typist 3 (\$2,880-\$3,240).....	3,240	12,240
20	21	Typist 2 (\$2,040-\$2,850).....	52,740	52,860
2	2	Typist 2 (Seasonal).....	2,760	2,760
2	1	Typist (\$1,860-\$2,640).....	5,130	2,242
1	1	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	2,610	2,490
1	1	Telephone Operator (\$1,860-\$2,730).....	2,730	2,640
4	4	Truckman (\$2,640-\$3,000).....	12,000	12,000
17	21	Carpenter.....	65,047	79,631
2	2	Foreman Carpenter.....	6,665	6,665
1	1	Charwoman.....	1,895	1,747
7	7	Charwoman (Part Time).....	8,740	7,960
7	8	Cook (Seasonal).....	9,370	8,408
2	3	Electrician.....	8,580	12,640
3	3	Foreman Farm Labourer, Special.....	9,720	9,600
288	304	Farm Labourer, Special.....	933,120	978,172
	1	Farm Labourer, Special (Seasonal).....		1,287
211	237	Farm Labourer, Experienced.....	683,004	713,049
10	9	Farm Labourer, Experienced (Seasonal).....	10,152	8,550
15	15	Labourer.....	39,863	38,353
651	684	Labourer (Seasonal).....	950,964	990,010
1	1	Labourer (Part Time).....	1,185	1,185
	1	Machinist.....		4,060

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
RESEARCH BRANCH—Concluded				
<i>Research Institutes, Regional Laboratories, Branch Farms and Research Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>				
		Construction or Acquisition of Buildings, Works and Land..... (13)	5,677,695	4,817,733
		Construction or Acquisition of Equipment..... (16)	1,509,553	1,409,512
			7,187,248	6,227,245
		Fiscal Year, 1957-58..... Expenditure \$ 4,903,884		
		Fiscal Year, 1958-1959:		
		Actual to December 1, 1958..... \$ 2,168,976		
		Estimated for balance of year..... 4,337,528		
		Estimated total for 1958-59..... \$ 6,506,504		
PRODUCTION AND MARKETING BRANCH				
<i>Branch Administration</i>				
1		Senior Officer 3 (\$14,000-\$16,000).....	14,750	
1	2	Senior Officer 2 (\$13,000-\$14,000).....	14,000	27,250
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	11,875
	1	Agricultural Commissioner.....	7,500	
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	6,960
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,600	7,020
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,880	6,180
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,580	
5		Management Trainee.....	25,000	
	1	Technical Officer 8.....		8,220
1		Technical Officer 5 (\$6,210-\$6,660).....	6,510	
	1	Technical Officer 4.....		6,180
	1	Technical Officer 3.....		5,580
5		Technical Officer 2 (\$4,200-\$4,800).....	21,824	
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,420	3,270
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	6,000	6,060
1		Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	8,580	
2	1	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	14,640	7,320
	1	Chief, Consumer Service Section.....		6,780
2	2	Personnel Officer 4 (\$6,210-\$6,660).....	12,720	12,420
1	1	District Supervisor (Agriculture) 1 (\$5,580-\$6,480).....	6,180	5,580
	1	Departmental Accountant 5.....		6,180
1		Departmental Accountant 4 (\$5,280-\$5,730).....	5,730	
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	5,220
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
	1	Inspection Services Assistant.....		5,880
2	1	Retail Inspection Officer 4 (\$5,430-\$5,880).....	11,160	5,580
8	6	Retail Inspection Officer 3 (\$4,860-\$5,310).....	40,001	29,648
42	19	Retail Inspection Officer 2 (\$4,500-\$4,950).....	192,105	85,980
	12	Retail Inspection Officer 1.....		50,550
3	2	Home Economist 4 (\$4,800-\$5,250).....	15,750	10,500
4	3	Home Economist 3 (\$4,290-\$4,740).....	18,510	14,070
3	3	Home Economist 2 (\$3,900-\$4,350).....	12,300	12,188
1	2	Home Economist 1 (\$3,450-\$4,050).....	3,450	7,615
3	3	Senior Cargo Inspector (\$4,050-\$4,500).....	13,088	13,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Branch Administration—Concluded</i>		
	1	Supervisor 4, Office Services.....		4,980
	1	Supervisor 1, Office Services.....		4,200
2	2	Student Assistant (Seasonal).....	3,000	3,000
6	5	Principal Clerk (\$4,080-\$4,680).....	27,030	21,900
4	4	Clerk 4 (\$3,570-\$4,020).....	15,780	15,930
14	12	Clerk 3 (\$3,150-\$3,600).....	48,449	41,978
12	11	Clerk 2 (\$2,790-\$3,150).....	35,730	33,420
15	15	Clerk (\$1,860-\$2,640).....	35,783	32,730
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,905	2,062
2		Secretary to Executive (\$3,780-\$4,230).....	8,460	
6	6	Stenographer 3 (\$3,150-\$3,600).....	20,550	21,375
6	6	Stenographer 2 (\$2,790-\$3,150).....	18,120	17,850
2	2	Stenographer (\$1,950-\$2,730).....	3,900	4,882
1	1	Stenographer 3 (UK) (£657-£786).....	2,484	2,484
1	1	Stenographer 2 (UK) (£531-£693).....	2,230	2,230
3	3	Typist 2 (\$2,040-\$2,850).....	7,410	7,500
174	145		746,679	604,317
172	143	Of which totals:		
2	2	Full Time Positions.....	743,679	601,317
		Seasonal Positions.....	3,000	3,000
174	145	Gross Total Continuing Establishment (Detailed above)..	746,679	604,317
		Less—Anticipated Savings due to Staff Turnover.....	76,000	19,900
		Net Total Continuing Establishment.....	670,679	584,417
		Casuals and Others.....	750	750
		Total Salaries and Wages..... (1)	671,429	585,167
		Allowances..... (2)	4,600	4,600
		Travelling and Removal Expenses..... (5)	86,800	62,000
		Freight, Express and Cartage..... (6)	900	900
		Postage..... (7)	725	725
		Telephones and Telegrams..... (8)	3,575	3,575
		Printing of Reports and Other Material..... (9)	2,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	14,800	14,500
		Materials and Supplies..... (12)	3,100	3,100
		Acquisition of Equipment..... (16)	500	1,000
		Repairs and Upkeep of Equipment..... (17)	500	500
		Marketing of Agricultural Products..... (22)	100,000	100,000
		Sundries..... (22)	1,100	1,100
			890,029	779,167
		Fiscal Year, 1957-58..... Expenditure	\$ 512,608	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 443,049	
		Estimated for balance of year.....	309,491	
		Estimated total for 1958-59.....	\$ 752,540	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Agricultural Products Board Administration</i>		
		Travelling and Removal Expenses.....(5)	9,500	9,500
		Sundries.....(22)	500	500
			10,000	10,000
		Expenditure		
		Fiscal Year, 1957-58.....\$		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$		
		Estimated for balance of year.....10,000		
		Estimated total for 1958-59.....\$ 10,000		
		<i>Agricultural Stabilization Act Administration</i>		
1	1	Chairman.....	12,000	11,500
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,060	
	1	Supervisor of Commodity Programs.....		8,580
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	
1	1	Executive Secretary (\$6,300-\$7,020).....	6,480	6,480
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,568
1	3	Clerk 3 (\$3,150-\$3,600).....	3,600	10,612
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	3,150
7	8	Full Time Positions (Detailed above).....	45,210	44,890
		Casuals and Others.....	24,000	21,000
		Total Salaries and Wages.....(1)	69,210	65,890
		Travelling and Removal Expenses.....(5)	15,000	15,000
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Expenses of Advisory Committee.....(22)	12,000	
		Sundries.....(22)	2,000	2,000
			103,710	88,390
		Expenditure		
		Fiscal Year, 1957-58.....\$ 64,660		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 41,400		
		Estimated for balance of year.....38,600		
		Estimated total for 1958-59.....\$ 80,000		
		<i>Subsidies for Cold Storage Warehouses, under the Cold Storage Act</i>		
		Nova Scotia		
		Sydney, Eastern Co-operative Services Limited.....	50,000	
		Items not required for 1959-60.....		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Subsidies for Cold Storage Warehouses, under the Cold Storage Act—Concluded</i>		
		New Brunswick		
		East Florenceville, Carleton Cold Storage Company Limited.....	35,500	
		Moncton, Co-operative Farm Services Limited.....	50,000	
		Quebec		
		Frelighsburg, La Cooperative des Pomiculteurs de Frelighsburg.....	50,000	
		Marieville, Cooperative Avicole Marieville.....	50,000	
		Items not required for 1959-60.....		188,212
		Other Provinces		
		Items not required for 1959-60.....		699,577
		Total, Subsidies..... (20)	235,500	980,194
		Fiscal Year, 1957-58.....	Expenditure \$ 795,010	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 155,708		
		Estimated for balance of Year..... 824,292		
		Estimated total for 1958-59..... \$ 980,000		
		Dairy Products Division—Operation and Maintenance		
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	10,140	9,870
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	16,080	17,160
2	2	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	14,640	13,920
3	1	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	18,690	6,480
1	2	Agricultural Marketing Officer 1 (\$5,430-\$5,880).....	5,880	11,535
2	2	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	14,640	14,280
2	2	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	13,410	13,110
1	1	District Supervisor (Agriculture) 1 (\$5,580-\$6,480).....	6,480	6,480
11	11	Dairy Products Officer 5 (\$5,430-\$5,880).....	64,417	63,780
7	7	Dairy Products Officer 4 (\$4,860-\$5,310).....	37,170	37,170
29	26	Dairy Products Officer 3 (\$4,500-\$4,950).....	142,238	127,238
19	19	Dairy Products Officer 2 (\$4,050-\$4,500).....	83,325	84,150
12	15	Dairy Products Officer 1 (\$3,420-\$4,020).....	46,402	58,837
	1	Technical Officer 3.....		5,730
1	4	Technical Officer 2 (\$4,200-\$4,800).....	4,800	17,550
	1	Technician 3.....		5,220
4	1	Assistant Technician 3 (\$3,270-\$3,720).....	13,230	3,720
6	6	Assistant Technician 2 (\$2,790-\$3,150).....	18,540	18,300
9	9	Assistant Technician 1 (\$2,160-\$2,640).....	23,190	22,800
15	15	Assistant Technician 1 (Seasonal).....	17,940	17,940
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
2	1	Clerk 4 (\$3,570-\$4,020).....	7,590	4,020
4	2	Clerk 3 (\$3,150-\$3,600).....	13,800	6,900
3	1	Clerk 2 (\$2,790-\$3,150).....	9,090	2,880
4	4	Clerk 1 (\$1,860-\$2,640).....	9,374	8,587
	1	Clerical Assistant.....		2,130
1	1	Clerical Assistant (Seasonal).....	1,005	1,005
2	4	Stenographer 3 (\$3,150-\$3,600).....	7,200	14,100
10	9	Stenographer 2 (\$2,790-\$3,150).....	31,200	28,050
6	7	Stenographer 1 (\$1,950-\$2,730).....	15,990	18,525
1	1	Stenographer (Seasonal).....	915	915

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Dairy Products Division—Operation and Maintenance</i> —Concluded		
6	7	Typist 2 (\$2,040–\$2,850).....	16,560	19,290
3	2	Typist (\$1,860–\$2,640).....	7,470	4,972
1	1	Foreman Labourer.....	2,700	2,700
1	1	Labourer.....	2,300	2,300
172	171		681,986	677,224
		Of which totals:		
155	154	Full Time Positions.....	662,126	657,364
17	17	Seasonal Positions.....	19,860	19,860
172	171	Gross Total Continuing Establishment (Detailed above).. <i>Less—Anticipated Savings due to Staff Turnover</i>	681,986 13,500	677,224 20,500
		Net Total Continuing Establishment.....	668,486	656,724
		Casuals and Others.....	6,500	6,500
		Total Salaries and Wages..... (1)	674,986	663,224
		Professional and Special Services..... (4)	42,000	42,000
		Travelling and Removal Expenses..... (5)	110,000	110,000
		Freight, Express and Cartage..... (6)	2,000	2,000
		Postage..... (7)	4,650	4,650
		Telephones and Telegrams..... (8)	9,170	9,170
		Publication of Reports and Other Material..... (9)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	14,600	14,600
		Materials and Supplies..... (12)	10,500	10,500
		Acquisition of Equipment..... (16)	20,000	10,000
		Repairs and Upkeep of Equipment..... (17)	7,000	7,000
		Sundries..... (22)	3,400	3,400
			901,306	879,544
		Fiscal Year, 1957-58..... Expenditure \$ 810,883		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 551,008		
		Estimated for balance of year..... 328,992		
		Estimated total for 1958-59..... \$ 880,000		
		<i>Dairy Products Division—Grants and Other Assistance</i> <i>in accordance with the Cheese and Cheese Factory</i> <i>Improvement Act</i>		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....	185,676	664,427
		Premiums on high quality cheese.....	800,000	700,000
		(20)	985,676	1,364,427
		Fiscal Year, 1957-58..... Expenditure \$ 1,355,783		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,055,964		
		Estimated for balance of year..... 308,036		
		Estimated total for 1958-59..... \$ 1,364,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Fruit and Vegetable Division—Operation and Maintenance				
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	10,140	10,140
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	16,080	17,160
4	3	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	28,920	21,240
1	2	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	6,480	12,960
1	1	Agricultural Marketing Officer 1 (\$5,430-\$5,880).....	5,880	5,768
2	2	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	14,640	14,010
5	2	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	33,225	13,260
1	4	District Supervisor (Agriculture) 1 (\$5,580-\$6,480).....	6,480	25,245
	2	Technical Officer 4.....		11,400
2	4	Technical Officer 2 (\$4,200-\$4,800).....	8,700	17,588
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,130	5,580
23	21	Supervising Fruit and Vegetable Inspector (\$4,860-\$5,310).....	121,043	110,535
29	25	Senior Fruit and Vegetable Inspector (\$4,500-\$4,950).....	141,311	122,362
36	39	Fruit and Vegetable Inspector 2 (\$4,050-\$4,500).....	159,825	174,075
15	15	Fruit and Vegetable Inspector 2 (Seasonal).....	67,500	67,500
31	33	Fruit and Vegetable Inspector 1 (\$3,420-\$4,020).....	120,420	127,258
176	179	Fruit and Vegetable Inspector 1 (Seasonal).....	616,000	626,500
1		Principal Clerk (\$4,080-\$4,680).....	4,230	
4	5	Clerk 4 (\$3,570-\$4,020).....	16,080	19,950
6	5	Clerk 3 (\$3,150-\$3,600).....	21,188	17,738
4	4	Clerk 2 (\$2,790-\$3,150).....	12,300	11,940
6	6	Clerk (\$1,860-\$2,640).....	14,182	13,672
2	4	Clerical Assistant (\$1,590-\$2,130).....	3,720	7,597
1	1	Clerical Assistant (Seasonal).....	1,800	1,800
5	5	Stenographer 3 (\$3,150-\$3,600).....	17,513	17,775
9	8	Stenographer 2 (\$2,790-\$3,150).....	27,150	24,960
10	11	Stenographer (\$1,950-\$2,730).....	26,062	27,876
6	5	Typist 2 (\$2,040-\$2,850).....	14,880	12,570
3	3	Typist (\$1,860-\$2,640).....	6,210	5,760
387	393		1,527,089	1,544,219
195	198	Of which totals:		
192	195	Full Time Positions.....	841,789	848,419
		Seasonal Positions.....	685,300	695,800
387	393	Gross Total Continuing Establishment (Detailed above).....	1,527,089	1,544,219
		Less—Anticipated Savings due to Staff Turnover.....	61,000	73,500
		Net Total Continuing Establishment.....	1,466,089	1,470,719
		Casuals and Others.....	20,000	20,000
		Total Salaries and Wages.....(1)	1,486,089	1,490,719
		Overtime.....(1)	100,000	24,000
		Professional and Special Services.....(4)	2,500	2,500
		Travelling and Removal Expenses.....(5)	155,000	155,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	5,000	5,000
		Telephones and Telegrams.....(8)	14,500	14,000
		Publication of Reports and Other Material.....(9)	55,000	50,000
		Office Stationery, Supplies and Equipment.....(11)	20,500	30,500
		Materials and Supplies.....(12)	3,000	3,000
		Rental of Office Space.....(15)	600	1,000
		Acquisition of Equipment.....(16)	20,000	20,000
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Fruit and Vegetable Division—Operation and Maintenance</i> —Concluded		
		Unemployment Insurance Contributions.....(21)	3,500	3,000
		Sundries.....(22)	2,300	2,302
			1,880,989	1,814,021
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 1,649,490 \$ 291,733		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 1,010,350 \$ 164,070		
		Estimated for balance of year 791,650 118,930		
		Estimated total for 1958-59.. \$ 1,802,000 \$ 283,000		
		<i>Fruit and Vegetable Division—Assistance in</i> <i>Construction of Potato Warehouses</i>		
		Assistance in the construction of potato warehouses... (20)	25,000	70,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 7,604		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$		
		Estimated for balance of year..... 47,000		
		Estimated total for 1958-59..... \$ 47,000		
		<i>Health of Animals Division—Administration of Animal</i> <i>Contagious Diseases Act and Meat and Canned Foods Act</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	11,875
2	2	Chief Veterinarian (\$8,340-\$9,420).....	18,840	18,840
4	4	Associate Chief Veterinarian (\$7,500-\$8,580).....	34,230	33,870
1	1	Assistant Chief Veterinarian (\$7,140-\$8,220).....	8,220	8,220
7	7	District Veterinarian (\$7,500-\$8,580).....	60,060	60,060
9	8	Assistant District Veterinarian (\$7,140-\$8,220).....	73,980	64,680
40	38	Veterinarian 4 (\$6,840-\$7,860).....	307,440	296,940
188	169	Veterinarian 3 (\$6,360-\$7,320).....	1,338,015	1,211,895
227	226	Veterinarian 2 (\$5,580-\$6,780).....	1,442,690	1,419,855
1	1	Consultant Veterinarian.....	3,000	3,000
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,300
17	17	Meat Inspection Assistant 4 (\$4,350-\$4,800).....	81,038	80,925
45	43	Meat Inspection Assistant 3 (\$4,050-\$4,500).....	197,099	185,775
350	342	Meat Inspection Assistant 2 (\$3,570-\$4,170).....	1,428,814	1,395,799
1	1	Meat Inspection Assistant 1 (Part Time).....	1,260	1,260
10	10	Student Assistant (Seasonal).....	16,800	16,800
9	6	Principal Clerk (\$4,080-\$4,680).....	39,720	27,292
6	9	Clerk 4 (\$3,570-\$4,020).....	24,120	36,030
11	10	Clerk 3 (\$3,150-\$3,600).....	39,300	35,962
21	10	Clerk 2 (\$2,790-\$3,150).....	60,660	30,300
14	19	Clerk (\$1,860-\$2,640).....	34,073	44,940
11	11	Stenographer 3 (\$3,150-\$3,600).....	39,300	39,000
10	9	Stenographer 2 (\$2,790-\$3,150).....	29,430	26,850

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Health of Animals Division—Administration of Animal Contagious Diseases Act and Meat and Canned Foods Act—Concluded</i>		
30	31	Stenographer (\$1,950-\$2,730).....	78,075	79,768
14	14	Typist 2 (\$2,040-\$2,850).....	36,960	34,650
9	9	Typist (\$1,860-\$2,640).....	22,778	21,511
1	1	Labourer, Foreman.....	3,159	3,370
1	1	Labourer.....	2,808	2,995
1	1	Labourer (Part Time).....	1,600	1,600
3	3	Labourer (Seasonal).....	4,212	4,494
19	19	Checker and Fumigator.....	61,959	59,962
33	33	Checker and Fumigator (Seasonal).....	53,674	77,310
1	1	Caretaker 1 (Part Time).....	480	480
1,098	1,058		5,562,834	5,342,608
		Of which totals:		
1,049	1,009	Full Time Positions.....	5,484,808	5,240,664
3	3	Part Time Positions.....	3,340	3,340
46	46	Seasonal Positions.....	74,686	98,604
1,098	1,058	Gross Total Continuing Establishment (Detailed above).	5,562,834	5,342,608
		Less—Anticipated Savings due to Staff Turnover.....	389,400	292,400
		Net Total Continuing Establishment.....	5,173,434	5,050,208
		Casuals and Others.....	500,000	500,000
		Total Salaries and Wages..... (1)	5,673,434	5,550,208
		Overtime..... (1)	6,000	4,000
		Professional Services..... (4)	8,000	8,000
		Travelling and Removal Expenses..... (5)	585,000	585,000
		Freight, Express and Cartage..... (6)	14,000	12,000
		Postage..... (7)	15,500	15,500
		Telephones and Telegrams..... (8)	32,000	30,000
		Publication of Reports and Other Material..... (9)	6,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	70,000	58,500
		Materials and Supplies..... (12)	140,000	140,000
		Vaccine for Control of Brucellosis..... (12)	328,000	328,000
		Repairs and Upkeep of Buildings and Works..... (14)	7,900	11,100
		Rental of Land, Buildings and Structures..... (15)	1,600	1,600
		Repairs and Upkeep of Equipment..... (17)	26,000	26,000
		Light, Power and Water..... (19)	2,000	2,000
		Memberships..... (20)	2,400	2,400
		Unemployment Insurance Contributions..... (21)	1,500	1,500
		Sundries..... (22)	38,000	38,000
			6,957,334	6,819,808
		Fiscal Year, 1957-58..... Expenditure \$ 6,101,326		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 4,341,886		
		Estimated for balance of year..... 2,477,922		
		Estimated total for 1958-59..... \$ 6,819,808		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Health of Animals Division—Animal Pathology				
1	1	Chief, Research Division, Agriculture 2 (\$9,500-\$11,000) ..	11,000	11,000
3	3	Research Officer (Agriculture) 5 (\$8,340-\$9,420)	27,180	27,180
7	8	Research Officer (Agriculture) 4 (\$7,500-\$8,580)	58,980	66,660
15	9	Research Officer (Agriculture) 3 (\$6,360-\$7,320)	106,260	64,080
14	17	Research Officer (Agriculture) 2 (\$5,580-\$6,780)	85,245	101,250
1	1	Veterinarian 2 (\$5,580-\$6,780)	5,580	5,580
1		Administrative Officer 2 (\$5,700-\$6,180)	5,850	
	1	Administrative Officer 1		5,580
1		Technician 4 (\$5,280-\$5,730)	5,430	
	1	Technician 3		5,220
3	5	Technician 2 (\$4,350-\$4,800)	13,950	23,250
10	9	Technician 1 (\$3,750-\$4,350)	42,338	37,500
20	15	Assistant Technician 3 (\$3,270-\$3,720)	69,488	48,667
24	10	Assistant Technician 2 (\$2,790-\$3,150)	69,770	26,850
1	1	Division Foreman 2, Agriculture (\$4,230-\$4,680) ..	4,680	4,680
1	1	Farm Foreman 2 (\$3,750-\$4,350)	4,350	4,350
1	1	Farm Foreman 1 (\$3,390-\$3,840)	3,840	3,840
1	1	Caretaker 6 (\$3,570-\$4,020)	4,020	4,020
1		Caretaker 4 (\$2,910-\$3,360)	3,210	
	1	Caretaker		3,000
1		Maintenance Supervisor 6 (\$4,770-\$5,220)	5,070	
1		Maintenance Craftsman 3 (\$3,780-\$4,230)	4,230	
3	3	Maintenance Craftsman 2 (\$3,450-\$3,900)	11,324	7,470
2	2	Maintenance Craftsman 1 (\$3,150-\$3,600)	6,900	3,600
1	1	Maintenance Helper (\$2,700-\$3,060)	2,700	2,700
1		Storeman 3 (\$3,720-\$4,170)	3,870	
	1	Storeman 2		3,720
2	2	Laboratory Animal Keeper 3 (\$3,270-\$3,720)	7,440	7,440
7	7	Laboratory Animal Keeper 2 (\$2,880-\$3,240)	22,260	22,210
6	6	Laboratory Animal Keeper 1 (\$2,490-\$2,850)	16,380	16,110
2	2	Herdsmen 1 (\$2,910-\$3,360)	6,532	6,282
1	1	Poultryman 1 (\$2,910-\$3,360)	3,360	3,360
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020) ..	3,870	
4	4	Stationary Engineer-Fireman (\$2,910-\$3,360)	12,540	3,360
1	1	Packer and Helper (\$2,640-\$3,000)	2,970	2,850
1		Cleaning Service Man (\$2,550-\$2,910)	2,550	
	1	Cleaning Service Man (Part Time)		990
1	1	Truckman (\$2,640-\$3,000)	3,000	3,000
5	5	Student Assistant (Seasonal)	8,400	8,400
3	2	Clerk 4 (\$3,570-\$4,020)	11,460	7,890
1	2	Clerk 3 (\$3,150-\$3,600)	3,150	7,012
3	2	Clerk 2 (\$2,790-\$3,150)	9,090	6,180
1	1	Clerk (\$1,860-\$2,640)	2,520	2,640
1	1	Stenographer 3 (\$3,150-\$3,600)	3,600	3,600
5	5	Stenographer 2 (\$2,790-\$3,150)	14,550	15,060
2		Stenographer (\$1,950-\$2,730)	3,900	
1	1	Typist (\$1,860-\$2,640)	2,520	2,430
	1	Carpenter, Foreman		4,113
1	1	Carpenter	3,815	3,800
1	1	Charwoman, Foreman	2,853	2,686
7	7	Charwoman	17,500	16,394
1	1	Farm Labourer, Special, Foreman	3,655	3,460
2	2	Farm Labourer, Special	6,600	6,222
2	2	Farm Labourer, Experienced	6,130	5,760
3	3	Labourer	7,663	7,523
3	3	Labourer (Part Time)	3,197	4,191
10	10	Labourer (Seasonal)	13,560	14,106
192	168		760,330	647,266

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Health of Animals Division—Animal Pathology—Concluded</i>		
		Of which totals:		
174	149	Full Time Positions.....	735,173	619,579
3	4	Part Time Positions.....	3,197	5,181
15	15	Seasonal Positions.....	21,960	22,506
192	168	Gross Total Continuing Establishment (Detailed above).	760,330	647,266
		Less—Anticipated Savings due to Staff Turnover.....	26,525	13,100
		Net Total Continuing Establishment.....	733,805	634,166
		Casuals and Others.....	16,122	7,950
		Total Salaries and Wages.....(1)	749,927	642,116
		Overtime.....(1)	6,150	6,150
		Allowances.....(2)	1,500	1,200
		Professional and Special Services.....(4)	2,940	800
		Travelling and Removal Expenses.....(5)	27,000	22,000
		Freight, Express and Cartage.....(6)	9,000	6,600
		Postage.....(7)	2,125	1,500
		Telephones and Telegrams.....(8)	4,700	2,600
		Publication of Reports and Bulletins.....(9)	3,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	12,000	9,000
		Materials and Supplies.....(12)	193,949	189,587
		Repairs and Upkeep of Buildings and Works.....(14)	29,000	28,890
		Rental of Land and Buildings.....(15)	6,231	5,670
		Repairs and Upkeep of Equipment.....(17)	19,250	7,500
		Light, Power, Water and Other Public and Municipal Services.....(19)	7,700	4,050
		Unemployment Insurance Contributions.....(21)	665	540
		Sundries.....(22)	4,300	3,800
			1,079,437	937,003
		Fiscal Year, 1957-58..... Expenditure \$ 818,496		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 598,559		
		Estimated for balance of year..... 336,441		
		Estimated total for 1958-59..... \$ 935,000		
		<i>Health of Animals Division—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	265,200	234,755
		Acquisition of Equipment.....(16)	78,340	126,407
			343,540	361,162
		Fiscal Year, 1957-58..... Expenditure \$ 126,157		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 54,096		
		Estimated for balance of year..... 252,904		
		Estimated total for 1958-59..... \$ 307,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
<i>Health of Animals Division—Compensation for Animals Slaughtered</i>				
		Compensation..... (20)	1,500,000	411,000
		Fiscal Year, 1957-58..... Expenditure \$ 146,131		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 560,650		
		Estimated for balance of year..... 329,350		
		Estimated total for 1958-59..... \$ 890,000		
<i>Livestock Division—Operation and Maintenance</i>				
2	2	Chief of Division, Agriculture (\$9,060-\$10,140).....	20,280	20,280
1	1	Special Advisor, Applied Genetics (\$7,980-\$9,060).....	9,060	8,970
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	17,160	17,160
1	1	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	7,320	7,320
2	2	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	12,960	12,960
2	1	Agricultural Production Officer 4 (\$7,500-\$8,580).....	16,080	8,580
5	5	Agricultural Production Officer 3 (\$6,360-\$7,320).....	36,240	35,640
1	2	Agricultural Production Officer 2 (\$5,580-\$6,480).....	6,405	11,685
1	1	Agricultural Production Officer 1 (\$5,430-\$5,880).....	5,692	
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	8,220
	2	Technical Officer 2.....		8,400
8	7	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	58,200	50,880
5	6	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	33,900	40,680
1	1	District Supervisor (Agriculture) 1 (\$5,580-\$6,480).....	6,480	6,480
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,300
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	11,160	11,160
1	1	District Livestock Fieldman 2 (\$5,640-\$6,540).....	6,540	6,540
8	9	Senior Livestock Fieldman (\$5,430-\$5,880).....	46,440	52,320
16	15	Livestock Fieldman 2 (\$4,560-\$5,310).....	80,758	76,536
2	4	Livestock Fieldman 1 (\$4,140-\$4,740).....	8,617	16,672
2	2	Livestock Inspector (Part Time).....	3,500	3,500
15	15	Senior Livestock Products Grader (\$5,430-\$5,880).....	88,200	88,050
31	31	Livestock Products Grader 3 (\$4,860-\$5,310).....	164,161	162,961
54	54	Livestock Products Grader 2 (\$4,500-\$4,950).....	260,737	258,112
1	1	Senior Fur Grader (\$4,860-\$5,310).....	5,310	5,310
6	5	Fur Grader 2 (\$4,500-\$4,950).....	28,950	24,300
1	1	Fur Grader 2 (Seasonal).....	1,530	1,530
3	4	Fur Grader 1 (\$3,900-\$4,500).....	12,038	12,788
1	1	Supervising Record of Performance Inspector (\$4,050-\$4,800).....	4,350	4,200
16	16	Record of Performance Inspector 2 (\$3,720-\$4,170).....	66,495	63,495
152	152	Record of Performance Inspector 1 (\$3,240-\$3,840).....	568,452	567,027
1	1	Herdsmen 2 (\$3,390-\$3,840).....	3,840	3,690
7	7	Herdsmen 1 (\$2,910-\$3,360).....	22,770	21,870
5		Farm Assistant (\$2,880-\$3,240).....	14,400	
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,912	4,762
3	3	Principal Clerk (\$4,080-\$4,680).....	14,040	14,040
8	8	Clerk 4 (\$3,570-\$4,020).....	32,085	31,860
18	14	Clerk 3 (\$3,150-\$3,600).....	62,138	48,938
12	12	Clerk 2 (\$2,790-\$3,150).....	36,270	36,750
24	30	Clerk (\$1,860-\$2,640).....	57,696	71,369

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
<i>Livestock Division—Operation and Maintenance—Concluded</i>				
3		Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	7,710	
9	8	Stenographer 3 (\$3,150-\$3,600).....	31,875	28,800
16	17	Stenographer 2 (\$2,790-\$3,150).....	49,650	52,470
5	6	Stenographer (\$1,950-\$2,730).....	13,410	15,502
2	2	Typist 2 (\$2,040-\$2,850).....	5,130	4,800
2	2	Typist (\$1,860-\$2,640).....	4,808	4,530
1	1	Labourer.....	3,380	3,380
2	2	Labourer (Part Time).....	1,500	1,500
463	461		1,967,869	1,942,317
Of which totals:				
458	456	Full Time Positions.....	1,961,339	1,935,787
4	4	Part Time Positions.....	5,000	5,000
1	1	Seasonal Position.....	1,530	1,530
463	461	Gross Total Continuing Establishment (Detailed above).....	1,967,869	1,942,317
		Less—Anticipated Savings due to Staff Turnover.....	59,000	53,300
		Net Total Continuing Establishment.....	1,908,869	1,889,017
		Casuals and Others.....	8,750	11,500
		Total Salaries and Wages..... (1)	1,917,619	1,900,517
		Professional Services..... (4)	1,500	1,500
		Travelling and Removal Expenses..... (5)	227,000	232,000
		Freight, Express and Cartage..... (6)	12,500	13,700
		Postage..... (7)	5,900	6,500
		Telephones and Telegrams..... (8)	21,000	22,700
		Publication of Reports and Other Material..... (9)	14,000	8,500
		Office Stationery, Supplies and Equipment..... (11)	40,000	38,000
		Rental of Tabulating Equipment..... (11)		22,500
		Materials and Supplies..... (12)	18,200	18,200
		Construction or Acquisition of Buildings and Works... (13)	80,000	80,000
		Repairs and Upkeep of Buildings and Works..... (14)	9,000	9,000
		Rental of Land and Buildings..... (15)	61	831
		Acquisition of Equipment..... (16)	31,500	18,250
		Purchase of Livestock..... (16)	75,000	75,000
		Repairs and Upkeep of Equipment..... (17)	9,400	9,400
		Premiums on Pure bred Sires..... (20)	56,000	56,000
		Contributions for Livestock Improvement..... (20)	21,686	21,686
		Unemployment Insurance Contributions..... (21)	300	300
		Sundries..... (22)	13,000	10,500
			2,553,666	2,545,084
			Expenditure Revenue	
Fiscal Year, 1957-58.....			\$2,354,502	\$129,603
Fiscal Year, 1958-59:				
Actual to December 1, 1958....			\$1,563,273	\$103,216
Estimated for balance of year...			875,228	19,784
Estimated total for 1958-59.....			\$2,438,501	\$123,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		Livestock Division—Supervision of Race Track Betting		
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,580	7,860
1	1	Technical Officer 6 (\$6,420-\$7,200).....	7,200	6,780
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,000	
1	1	Principal Clerk (\$4,080-\$4,680).....	4,230	4,230
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	3,300
4	1	Clerk 2 (\$2,790-\$3,150).....	11,520	3,030
3	6	Clerk (\$1,860-\$2,640).....	7,620	12,938
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,450	3,300
13	12	Full Time Positions (Detailed above)..... (1)	51,900	41,438
		Professional Services..... (4)	522,065	496,390
		Travelling and Removal Expenses..... (5)	8,000	8,000
		Freight, Express and Cartage..... (6)	750	500
		Postage..... (7)	250	250
		Telephones and Telegrams..... (8)	1,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	6,150	6,150
		Acquisition of Equipment..... (16)	200	200
		Sundries..... (22)	500	500
			591,315	554,928
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 194,673 \$573,897		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 279,694 \$455,125		
		Estimated for balance of year... 273,306 174,875		
		Estimated total for 1958-59..... \$ 553,000 \$630,000		
		Livestock Division—Grants to Agricultural Fairs, Exhibitions and Museums		
		Grants to Class "A" and Class "B" Fairs.....	250,000	250,000
		Grants to Winter and Spring Fairs.....	99,600	100,000
		Grants to Special Fairs.....	30,000	30,000
		Grants to Agricultural Museums.....	6,000	6,000
		General—		
		Freight on Livestock Shipments to and from the Royal Agricultural Winter Fair, Toronto.....	38,000	30,000
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings.....	500,000	500,000
		(20)	923,600	916,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 945,331		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 433,352		
		Estimated for balance of year..... 479,648		
		Estimated total for 1958-59..... \$ 913,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Livestock Division—Special Grant to Royal Agricultural Winter Fair, Toronto</i>		
		Grant.....(20)	15,000	250,000
		Expenditure		
		Fiscal Year, 1957-58.....\$.....		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$.....		
		Estimated for balance of year.....		
		Estimated total for 1958-59.....\$.....		
		<i>Livestock Division—Grants to Agricultural Organizations</i>		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....	85,000	85,000
		Canadian Council on 4-H Clubs.....	11,450	11,450
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Live Stock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association.....	900	900
		Canadian Council of Plowing Associations.....	5,000	
		Federated Women's Institutes of Canada.....	10,000	
		(20)	224,250	209,250
		Expenditure		
		Fiscal Year, 1957-58.....\$ 205,670		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 123,680		
		Estimated for balance of year.....85,320		
		Estimated total for 1958-59.....\$ 209,000		
		<i>Livestock Division—Quality Premiums on High Grade Hog Carcasses and Administration Costs</i>		
		Printing of Premium Warrants.....(11)	40,000	40,000
		Quality Premiums on A and B ¹ Hog Carcasses.....(20)	6,460,000	6,590,000
			6,500,000	6,630,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 5,509,842		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 3,773,197		
		Estimated for balance of year.....2,926,803		
		Estimated total for 1958-59.....\$ 6,700,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Plant Products Division—Operation and Maintenance				
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	9,960	9,600
3	3	Agricultural Production Officer 4 (\$7,500-\$8,580).....	25,740	25,470
4	4	Agricultural Production Officer 3 (\$6,360-\$7,320).....	28,515	29,280
1	1	Agricultural Production Officer 2 (\$5,580-\$6,480).....	5,580	6,480
2		Agricultural Production Officer 1 (\$5,430-\$5,880).....	10,860	
3	3	Chemist 3 (\$6,360-\$7,320).....	21,960	21,240
3	3	Chemist 2 (\$5,580-\$6,780).....	17,865	17,940
9	8	Chemist 1 (\$4,200-\$5,640).....	46,950	42,840
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,060	6,540
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,660	6,660
4	4	Technical Officer 2 (\$4,200-\$4,800).....	17,850	17,700
3	3	Technical Officer 2 (Seasonal).....	7,200	7,200
8	5	District Supervisor (Agriculture) 3 (\$6,380-\$7,320).....	58,560	36,600
	3	District Supervisor (Agriculture) 2.....		20,265
1	1	Research Officer (Agriculture) 3 (\$6,360-\$7,320).....	7,320	7,320
2	2	Research Officer (Agriculture) 2 (\$5,580-\$6,780).....	13,560	13,560
2	2	Research Officer (Agriculture) 1 (\$4,560-\$5,640).....	10,560	10,980
8	8	District Analyst, Plant Products (\$5,580-\$6,480).....	51,840	51,690
16	15	Supervising Seed Analyst (\$3,720-\$4,170).....	66,382	62,174
81	82	Seed Analyst 2 (\$3,270-\$3,720).....	284,598	282,063
5	4	Seed Analyst 1 (Seasonal).....	7,650	6,120
17	17	Senior Inspector, Plant Products (\$5,430-\$5,880).....	98,911	98,198
40	34	Inspector 2, Plant Products (\$4,560-\$5,310).....	201,111	172,175
10	17	Inspector 1, Plant Products (\$4,140-\$4,740).....	44,362	74,917
5	3	Inspector 1, Plant Products (Seasonal).....	11,250	7,110
2	2	Senior Micro-Analyst (\$5,130-\$5,580).....	11,160	11,160
6	6	Micro-Analyst 2 (\$4,500-\$4,950).....	29,100	28,762
1	2	Micro-Analyst 1 (\$3,900-\$4,500).....	4,200	7,800
1	1	Technician 2 (\$4,350-\$4,800).....	4,650	4,500
5	4	Technician 1 (\$3,750-\$4,350).....	20,700	16,650
4	5	Assistant Technician 3 (\$3,270-\$3,720).....	14,730	18,225
7	7	Assistant Technician 2 (\$2,790-\$3,150).....	21,960	21,830
6	6	Assistant Technician 1 (\$2,160-\$2,640).....	14,910	14,910
2	1	Assistant Technician 1 (Seasonal).....	2,400	1,320
1	1	Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,900	3,900
1	1	Gardener 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,880	2,760
1		Supervising Clerk (\$4,650-\$5,100).....	4,800	
4	5	Principal Clerk (\$4,080-\$4,680).....	17,970	22,200
9	6	Clerk 4 (\$3,570-\$4,020).....	35,580	23,820
6	8	Clerk 3 (\$3,150-\$3,600).....	21,450	28,500
10	9	Clerk 2 (\$2,790-\$3,150).....	30,240	27,180
6	5	Clerk (\$1,860-\$2,640).....	13,522	11,370
4	5	Stenographer 3 (\$3,150-\$3,600).....	14,400	18,000
20	20	Stenographer 2 (\$2,790-\$3,150).....	61,440	61,740
6	9	Stenographer (\$1,950-\$2,730).....	15,525	23,108
1		Stenographer (Seasonal).....	1,365	
8	7	Typist 2 (\$2,040-\$2,850).....	21,780	18,240
6	6	Typist (\$1,860-\$2,640).....	14,154	13,747
1	1	Labourer.....	2,192	2,192
1	1	Labourer (Seasonal).....	680	680
351	345		1,458,272	1,427,996
334	333	Of which totals:		
17	12	Full Time Positions.....	1,427,727	1,405,566
		Seasonal Positions.....	30,545	22,430
351	345	Gross Total Continuing Establishment (Detailed above).	1,458,272	1,427,996
		Less—Anticipated Savings due to Staff Turnover.....	94,400	43,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Plant Products Division—Operation and Maintenance</i>		
		—Concluded		
		Net Total Continuing Establishment.....	1,363,872	1,384,296
		Casuals and Others.....	30,000	30,000
		Total Salaries and Wages.....(1)	1,393,872	1,414,296
		Professional and Special Services.....(4)	33,600	33,600
		Travelling and Removal Expenses.....(5)	137,000	127,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	5,500	5,500
		Telephones and Telegrams.....(8)	8,500	8,500
		Publication of Reports and Other Material.....(9)	7,400	7,400
		Office Stationery, Supplies and Equipment.....(11)	40,000	44,200
		Materials and Supplies.....(12)	48,000	48,000
		Acquisition of Equipment.....(16)	33,000	33,130
		Repairs and Upkeep of Equipment.....(17)	25,000	25,000
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	4,800	4,800
			1,743,872	1,758,626
		Fiscal Year, 1957-58..... Expenditure \$ 1,647,354 Revenue \$ 331,565		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958. \$ 1,121,588 \$ 221,424		
		Estimated for balance of year 573,412 95,226		
		Estimated total for 1958-59. \$ 1,695,000 \$ 316,650		
		<i>Plant Products Division—Freight Assistance on Western Feed Grains</i>		
		Freight Assistance on Western Feed Grains.....(20)	20,000,000	17,500,000
		Fiscal Year, 1957-58..... Expenditure \$ 17,503,206		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 12,591,246		
		Estimated for balance of year..... 6,903,754		
		Estimated total for 1958-59..... \$ 19,500,000		
		<i>Plant Products Division—Agricultural Lime Assistance</i>		
		Lime Assistance.....(20)	700,000	900,000
		Fiscal Year, 1957-58..... Expenditure \$ 500,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 356,489		
		Estimated for balance of year..... 543,511		
		Estimated total for 1958-59..... \$ 900,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
PRODUCTION AND MARKETING BRANCH—Continued				
Plant Protection Division				
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	8,340
1	1	Agricultural Production Officer 4 (\$7,500-\$8,580).....	8,580	8,580
2	2	Agricultural Production Officer 3 (\$6,360-\$7,320).....	14,640	14,280
3	2	Agricultural Production Officer 2 (\$5,580-\$6,480).....	18,540	6,480
	1	Agricultural Production Officer 1.....		11,422
4	5	Plant Protection Officer 5 (\$5,580-\$6,480).....	25,395	31,200
8	5	Plant Protection Officer 4 (\$5,430-\$5,880).....	46,890	29,250
23	22	Plant Protection Officer 3 (\$4,860-\$5,310).....	121,418	115,170
44	39	Plant Protection Officer 2 (\$4,500-\$4,950).....	212,550	189,712
5	10	Plant Protection Officer 1 (\$4,050-\$4,500).....	21,074	43,386
3		District Inspector, Plant Protection (\$5,760-\$6,360).....	19,080	
	3	District Inspector 2, Plant Protection.....		19,080
3	3	Supervising Inspector, Plant Protection (\$4,860-\$5,310)....	15,930	15,930
8	6	Senior Inspector, Plant Protection (\$4,500-\$4,950).....	39,000	29,700
26	28	Inspector 2, Plant Protection (\$4,050-\$4,500).....	116,550	123,900
3	1	Inspector 2, Plant Protection (Seasonal).....	9,666	3,366
13	14	Inspector 1, Plant Protection (Seasonal).....	36,980	39,995
	3	Technical Officer 6.....		20,220
1		Technical Officer 3 (\$5,130-\$5,730).....	5,280	
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
1	1	Student Assistant (Seasonal).....	1,680	1,680
	1	Caretaker 4.....		2,910
1		Caretaker 3 (\$2,640-\$3,000).....	2,940	
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
2	2	Clerk 3 (\$3,150-\$3,600).....	6,900	6,750
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,030
3	2	Clerk (\$1,860-\$2,640).....	6,360	4,882
5	5	Stenographer 3 (\$3,150-\$3,600).....	17,850	17,700
11	11	Stenographer 2 (\$2,790-\$3,150).....	33,810	34,260
9	8	Stenographer (\$1,950-\$2,730).....	23,475	21,600
1	1	Stenographer (Part Time).....	1,000	1,000
3	3	Typist 2 (\$2,490-\$2,850).....	8,070	7,860
2	1	Typist (\$1,860-\$2,640).....	4,320	2,355
6	6	Labourer (Seasonal).....	6,000	6,000
197	192		857,368	841,938
Of which totals:				
173	169	Full Time Positions.....	802,042	789,897
1	1	Part Time Position.....	1,000	1,000
23	22	Seasonal Positions.....	54,326	51,041
197	192	Gross Total Continuing Establishment (Detailed above).	857,368	841,938
		Less—Anticipated Savings due to Staff Turnover.....	17,000	17,000
		Net Total Continuing Establishment.....	840,368	824,938
		Casuals and Others.....	8,400	8,400
		Total Salaries and Wages.....(1)	848,768	833,338
		Professional and Special Services.....(4)	3,000	5,000
		Travelling and Removal Expenses.....(5)	105,000	105,000
		Freight, Express and Cartage.....(6)	1,100	1,100
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	6,500	6,500
		Office Stationery, Supplies and Equipment.....(11)	20,000	20,000
		Materials and Supplies.....(12)	6,000	8,000
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	1,000
		Rental of Buildings.....(15)	2,000	2,000
		Acquisition of Equipment.....(16)	23,000	20,000
		Repairs and Upkeep of Equipment.....(17)	11,000	11,000
		Municipal or Public Utility Services.....(19)	1,150	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Continued		
		<i>Plant Protection Division—Concluded</i>		
		Unemployment Insurance Contributions.....(21)	600	600
		Sundries.....(22)	1,200	1,200
			1,032,318	1,016,738
		Expenditure		
		Fiscal Year, 1957-58..... \$ 1,035,764		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 666,912		
		Estimated for balance of year..... 346,088		
		Estimated total for 1958-59..... \$ 1,013,000		
		<i>Poultry Division</i>		
1	1	Chief of Division, Agriculture (\$9,060-\$10,140).....	10,140	10,140
2	2	Agricultural Marketing Officer 4 (\$7,500-\$8,580).....	16,080	16,080
3	3	Agricultural Marketing Officer 3 (\$6,360-\$7,320).....	21,300	20,820
1	1	Agricultural Marketing Officer 2 (\$5,580-\$6,480).....	6,480	6,480
1	1	Agricultural Production Officer 4 (\$7,500-\$8,580).....	8,580	8,580
1	1	Agricultural Production Officer 3 (\$6,360-\$7,320).....	6,660	6,360
1	1	Agricultural Production Officer 2 (\$5,580-\$6,480).....	6,030	5,880
2	2	District Supervisor (Agriculture) 3 (\$6,360-\$7,320).....	14,640	14,280
5	2	District Supervisor (Agriculture) 2 (\$5,880-\$6,780).....	33,900	13,560
	3	District Supervisor (Agriculture) 1.....		19,440
	3	Technical Officer 4.....		17,100
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,280	5,130
	3	Technical Officer 2.....		13,650
	1	Assistant Technician 3.....		3,720
13	10	Supervising Inspector, Poultry Products (\$4,860-\$5,310)...	68,992	53,100
17	13	Senior Inspector, Poultry Products (\$4,500-\$4,950).....	82,500	63,375
69	60	Inspector 2, Poultry Products (\$4,050-\$4,500).....	301,687	268,349
	13	Inspector 1, Poultry Products.....		49,185
7	7	Supervising Poultry Fieldman (\$4,860-\$5,310).....	37,132	36,982
3	3	Senior Poultry Fieldman (\$4,500-\$4,950).....	14,400	14,775
20	20	Poultry Fieldman (\$4,050-\$4,500).....	88,538	88,798
2	2	Poultryman 1 (\$2,910-\$3,360).....	6,570	6,420
3	2	Clerk 4 (\$3,570-\$4,020).....	11,910	7,590
9	9	Clerk 3 (\$3,150-\$3,600).....	32,400	32,400
3	2	Clerk 2 (\$2,790-\$3,150).....	8,970	6,060
1	3	Clerk (\$1,860-\$2,640).....	2,460	7,260
6	6	Stenographer 3 (\$3,150-\$3,600).....	21,450	21,300
5	4	Stenographer 2 (\$2,790-\$3,150).....	15,510	12,600
8	9	Stenographer (\$1,950-\$2,730).....	21,630	23,055
2	2	Typist 2 (\$2,040-\$2,850).....	5,250	4,830
186	190	Gross Total Continuing Establishment (Detailed above).	848,489	857,299
		Less—Anticipated Savings due to Staff Turnover.....	21,200	6,500
		Net Total Continuing Establishment.....	827,289	850,799
		Casuals and Others.....	1,000	1,000
		Total Salaries and Wages.....(1)	828,289	851,799
		Professional and Special Services.....(4)	500	500
		Travelling and Removal Expenses.....(5)	188,000	198,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	3,200	3,200
		Telephones and Telegrams.....(8)	19,300	19,300
		Publication of Reports and Other Material.....(9)	21,500	21,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION AND MARKETING BRANCH—Concluded		
		<i>Poultry Division—Concluded</i>		
		Office Stationery, Supplies and Equipment.....(11)	17,500	17,500
		Materials and Supplies.....(12)	7,500	7,500
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	1,000
		Acquisition of Equipment.....(16)	25,000	30,000
		Repairs and Upkeep of Equipment.....(17)	12,000	12,000
		Sundries.....(22)	4,500	4,500
			1,130,289	1,168,799
		Fiscal Year, 1957-58..... Expenditure		
		\$ 1,046,205		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 698,699		
		Estimated for balance of year..... 450,187		
		Estimated total for 1958-59..... \$ 1,148,886		
		Appropriations Not Required for 1959-60		
		<i>Contribution to the Government of the Province of Nova Scotia, in respect of the Emergency Movement of Hay to that Province, in such amount and subject to such terms and conditions as the Governor in Council prescribes.....</i>		11,300
		<i>Payments to western grain producers of \$1.00 per acre up to a maximum of 200 acres per farm in accordance with regulations of the Governor in Council.....</i>		40,000,000
		<i>Contributions to the Governments of the Provinces of Manitoba and Saskatchewan, in accordance with terms and conditions prescribed by the Governor in Council, of one half of the amounts paid by the Governments of those Provinces for transporting haying equipment, fodder and livestock to and within those Provinces on and after July 1, 1958.....</i>		500,000
		(20).....		40,511,300
		SPECIAL		
		<i>Prairie Farm Rehabilitation Act and Water Storage</i>		
1	1	Director, Prairie Farm Rehabilitation Act.....	14,000	12,000
1	1	Associate Director of Rehabilitation.....	9,780	9,780
1	1	Solicitor 6 (\$9,060-\$10,140).....	10,140	10,140
1	1	Engineer 6 (\$8,340-\$9,420).....	9,060	8,700
5	5	Engineer 2 (\$5,580-\$6,780).....	32,100	33,000
2	2	Engineer 1 (\$4,740-\$5,640).....	11,280	11,040
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	16,680	16,320
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,740	13,440
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,800	4,800
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	8,220
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,860
1	2	Technical Officer 6 (\$6,420-\$7,200).....	7,200	14,100
4	3	Technical Officer 4 (\$5,700-\$6,180).....	24,390	17,970
13	12	Technical Officer 3 (\$5,130-\$5,730).....	72,578	65,618
11	7	Technical Officer 2 (\$4,200-\$4,800).....	51,825	31,613
3	2	Technical Officer 1 (\$3,420-\$4,020).....	11,685	7,590

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
Prairie Farm Rehabilitation Act and Water Storage				
—Continued				
	1	Technician 3.....		5,032
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
4	2	Technician 1 (\$3,750-\$4,350).....	16,238	7,838
6	4	Assistant Technician 3 (\$3,270-\$3,720).....	21,120	14,468
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	6,240	5,820
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,520	2,400
1	1	Construction Supervisor 4 (\$5,700-\$6,180).....	6,180	6,000
1	1	Construction Supervisor 3 (\$4,860-\$5,310).....	5,310	5,310
4	4	Construction Supervisor 2 (\$4,200-\$4,800).....	18,450	19,050
3	3	Construction Supervisor 1 (\$3,780-\$4,230).....	12,540	12,240
26	3	Construction Foreman (\$3,780-\$4,230).....	100,080	12,240
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	6,000
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	5,100	5,100
5	5	Maintenance Supervisor 5 (\$4,350-\$4,800).....	24,000	24,000
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,680	4,680
3	3	Maintenance Craftsman 4 (\$4,050-\$4,500).....	13,500	13,500
2	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	8,160	3,892
14	13	Maintenance Craftsman 2 (\$3,450-\$3,900).....	53,550	49,650
2		Maintenance Craftsman 1 (\$3,150-\$3,600).....	6,300	
2	3	Draftsman 2 (\$3,750-\$4,350).....	7,875	11,475
2	2	Draftsman 1 (\$3,270-\$3,720).....	6,802	7,290
1	2	Irrigation Supervisor (\$4,050-\$4,500).....	4,500	9,000
	6	Agricultural Supervisor 2.....		28,650
8	7	Agricultural Supervisor 1 (\$3,900-\$4,350).....	33,600	29,850
2	3	Agricultural Inspector (\$3,390-\$3,840).....	7,680	11,070
34	26	Pasture Manager 3 (\$3,300-\$4,050).....	121,650	91,500
24	32	Pasture Manager 2 (\$2,400-\$3,000).....	69,150	91,080
6	6	Pasture Manager 1 (\$1,410-\$2,010).....	10,860	10,260
3		Rodman (\$2,220-\$2,700).....	7,140	
2	1	Storeman 3 (\$3,720-\$4,170).....	8,040	4,170
2	1	Storeman 2 (\$3,270-\$3,720).....	7,290	3,720
2	2	Storeman 1 (\$2,910-\$3,360).....	6,720	6,720
1	1	Equipment Operator 1 (\$2,910-\$3,360).....	3,360	3,360
12	3	Instrument Man (\$3,390-\$3,840).....	40,272	10,958
	1	Storekeeper 2.....		3,390
3	3	Storekeeper 1 (\$2,550-\$3,150).....	9,390	9,270
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,360	3,360
1	1	Telephone Operator (\$2,280-\$2,640).....	2,640	2,640
3	3	Principal Clerk (\$4,080-\$4,680).....	14,040	14,040
4	3	Clerk 4 (\$3,570-\$4,020).....	15,555	12,060
5	5	Clerk 3 (\$3,150-\$3,600).....	16,500	17,175
8	7	Clerk 2 (\$2,790-\$3,150).....	24,270	20,820
2	3	Clerk 1 (\$1,860-\$2,640).....	4,815	7,890
	1	Supervisor 4, Office Services.....		5,280
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
6	4	Stenographer 3 (\$3,150-\$3,600).....	20,933	14,138
6	8	Stenographer 2 (\$2,790-\$3,150).....	18,090	24,060
8	9	Stenographer 1 (\$1,950-\$2,730).....	20,047	22,800
2		Typist (\$1,860-\$2,640).....	4,350	
4	9	Carpenter.....	13,881	30,641
	16	Foreman.....		53,080
	17	Instrument Man.....		47,660
12	18	Labourer.....	36,554	53,959
	2	Levelman.....		5,217
1	1	Machine Operator.....	3,600	3,600
	1	Painter.....		3,120
	3	Rodman.....		6,969
8	8	Tractor Operator.....	30,032	29,820
7	6	Truck Driver.....	25,217	22,157
313	320	Full Time Positions (Detailed above).....	1,233,739	1,221,700
		Less—Anticipated Savings due to Staff Turnover.....	24,500	24,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Prairie Farm Rehabilitation Act and Water Storage</i> —Continued		
		Total Continuing Establishment.....	1,209,239	1,197,200
		Casuals and Others.....	12,500	3,100
		Total Salaries and Wages.....(1)	1,221,739	1,200,300
		Overtime.....(1)	15,000	
		Professional and Special Services.....(4)	2,000	2,900
		Travelling and Removal Expenses.....(5)	183,700	192,100
		Freight, Express and Cartage.....(6)	2,700	2,750
		Postage.....(7)	5,000	5,000
		Telephones and Telegrams.....(8)	17,300	18,000
		Office Stationery, Supplies and Equipment.....(11)	18,100	18,100
		Materials and Supplies.....(12)	69,921	49,366
		Construction of Pastures.....(13)	501,744	505,855
		Assistance in Construction of Water Supplies for Stockwater and Irrigation.....(13)	300,000	300,000
		Completion of Community Water Storage Projects... (13)	75,000	100,000
		Construction of New Community Water Storage Projects.....(13)	175,000	150,000
		Construction of Large Storage and Irrigation Projects. (13)	988,641	1,125,000
		Purchase of Land.....(13)	13,000	13,000
		Operation, Improvement and Maintenance of Pastures, except Managers' Wages.....(14)	617,395	549,435
		Maintenance of Community Water Storage Projects... (14)	100,000	100,000
		Maintenance of Large Water Reservoirs.....(14)	200,000	200,000
		Operation, Maintenance and Development of Irriga- tion Projects.....(14)	130,000	130,000
		Improvements to Large Water Storage and Irriga- tion Projects.....(14)	80,000	80,000
		Rental of Land, Buildings and Works.....(15)	4,900	5,000
		Purchase of Bulls for Pastures.....(16)	76,000	76,000
		Purchase of Earth-Moving Equipment, Vehicles, etc.. (16)	178,160	158,300
		Repair and Upkeep of Machines, Vehicles etc.....(17)	147,150	141,500
		Light, Water and Power.....(19)	6,500	6,000
		Assistance in Movement and Re-establishment of Settlers.....(20)	20,000	20,000
		Unemployment Insurance Contributions.....(21)	3,100	2,600
		Sundries.....(22)	950	925
			5,153,000	5,152,131
		<i>Further Details for Prairie Farm Rehabilitation Act and Water Storage</i>		
		Administration—		
		Ottawa.....	33,810	33,575
		Regina.....	168,980	136,765
		Community Pastures—		
		Supervision.....	55,620	54,890
		Construction of Community Pastures.....	627,500	643,100
		Operation, Improvement and Maintenance of Com- munity Pastures.....	954,500	874,500
		Water Development—		
		Supervision.....	28,538	28,268
		Small Projects:		
		Supervision.....	453,000	458,374
		Maintenance.....	100,000	100,000
		Dams and Dugouts.....	300,000	300,000
		Completion of Community Projects.....	75,000	100,000
		Construction of New Community Projects.....	175,000	150,000
		Large Projects—Maintenance.....	200,000	200,000
		Large Storage and Irrigation Projects—Construction..	988,641	1,125,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Further Details for Prairie Farm Rehabilitation Act and Water Storage—Concluded</i>		
		Supply, Equipment and Service Depot—		
		Supervision and Stores.....	341,460	329,890
		Acquisition of, and Repairs to, Equipment.....	320,510	295,000
		Resettlement and Land Use—		
		Supervision.....	85,441	77,769
		Settlement, Development, Operation and Maintenance of Irrigation Projects.....	150,000	150,000
		Project Improvement and Exploration.....	80,000	80,000
		Land Purchases, Claims, etc.....	15,000	15,000
			5,153,000	5,152,131
		Fiscal Year, 1957-58.....	Expenditure \$ 4,473,676	Revenue \$ 707,500
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958. \$ 2,989,045	\$ 630,982	
		Estimated for balance of year 1,762,955	69,018	
		Estimated total for 1958-59. \$ 4,752,000	\$ 700,000	
		<i>Major Irrigation and Reclamation Projects in the Western Provinces, including payments in respect of the South Saskatchewan River Project</i>		
1	1	Chief Engineer.....	11,875	11,000
2	1	Associate Chief Engineer (\$9,060-\$10,140).....	19,920	9,060
4	5	Engineer 7 (\$9,060-\$10,140).....	39,480	44,730
7	7	Engineer 6 (\$8,340-\$9,420).....	61,980	52,940
8	8	Engineer 5 (\$7,500-\$8,580).....	66,480	55,140
23	23	Engineer 4 (\$6,840-\$7,860).....	174,660	149,280
23	23	Engineer 3 (\$6,360-\$7,320).....	163,560	152,445
36	36	Engineer 2 (\$5,580-\$6,780).....	230,580	228,180
3	3	Engineer 1 (\$4,740-\$5,640).....	16,920	16,920
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	9,420
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	14,280	10,680
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	
2	2	Land Surveyor 2 (\$6,360-\$7,320).....	13,680	13,680
1	1	Land Surveyor 1 (\$5,580-\$6,780).....	6,180	5,580
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,500
1	1	Technical Officer 6 (\$6,480-\$7,200).....	6,480	
3	3	Technical Officer 5 (\$6,210-\$6,660).....	19,305	18,817
6	8	Technical Officer 4 (\$5,700-\$6,180).....	36,900	47,062
26	21	Technical Officer 3 (\$5,130-\$5,730).....	140,918	108,527
6	8	Technical Officer 2 (\$4,200-\$4,800).....	28,050	34,050
	2	Technical Officer 1.....		7,440
2	2	Technician 4 (\$5,280-\$5,730).....	11,310	11,010
10	9	Technician 3 (\$4,770-\$5,220).....	51,788	46,380
30	30	Technician 2 (\$4,350-\$4,800).....	138,113	127,875
50	45	Technician 1 (\$3,750-\$4,350).....	203,251	168,863
14	10	Assistant Technician 3 (\$3,270-\$3,720).....	49,794	34,876
19	7	Assistant Technician 2 (\$2,790-\$3,150).....	56,730	20,850
2	4	Supervising Draftsman 2 (\$5,280-\$5,730).....	11,010	18,440
3	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	15,060	5,220
9	9	Draftsman 3 (\$4,620-\$5,220).....	42,930	33,608
16	16	Draftsman 2 (\$3,750-\$4,350).....	63,525	50,520
8	7	Draftsman 1 (\$3,270-\$3,720).....	28,635	24,352
1	1	Maintenance Supervisor 6 (\$4,770-\$5,220).....	5,220	5,220

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
Major Irrigation and Reclamation Projects in the Western Provinces, including payments in respect of the South Saskatchewan River Project—Continued				
2	2	Maintenance Supervisor 5 (\$4,350-\$4,800).....	9,600	9,600
	1	Maintenance Supervisor 4.....		4,680
3	3	Maintenance Supervisor 3 (\$4,050-\$4,500).....	13,350	13,200
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,500	4,500
4	4	Maintenance Craftsman 3 (\$3,780-\$4,230).....	16,170	15,720
2		Maintenance Craftsman 1 (\$3,150-\$3,600).....	6,600	
2	2	Departmental Accountant 2 (\$4,350-\$4,800).....	9,150	6,975
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,200
15	2	Construction Foreman (\$3,780-\$4,230).....	59,400	8,460
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	4,170
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,290
2	2	Storeman 1 (\$2,910-\$3,360).....	6,270	6,720
1		Equipment Operator 3 (\$3,390-\$3,840).....	3,540	
1		Equipment Operator 2 (\$3,150-\$3,600).....	3,300	
2		Equipment Operator 1 (\$2,910-\$3,360).....	6,570	
2	2	Senior Engineering Clerk (\$3,720-\$4,170).....	7,890	8,115
1	1	Farm Foreman 1 (\$3,390-\$3,840).....	3,840	3,840
1	1	Storekeeper 2 (\$3,060-\$3,420).....	3,420	3,270
31	15	Instrument Man (\$3,390-\$3,840).....	110,565	55,725
13	13	Ditchrider (\$2,850-\$3,060).....	39,420	39,180
29		Rodman (\$2,220-\$2,700).....	71,940	
16		Rodman (Seasonal).....	20,160	
1	1	Caretaker 4 (\$2,910-\$3,360).....	2,910	3,360
1	1	Supervisor 5, Office Services (\$5,700-\$6,180).....	6,180	6,000
	1	Supervisor 3, Office Services.....		4,800
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
4	5	Clerk 4 (\$3,570-\$4,020).....	15,555	17,040
6	5	Clerk 3 (\$3,150-\$3,600).....	20,962	17,175
2	1	Clerk 2 (\$2,790-\$3,150).....	5,580	1,395
3	3	Clerk 1 (\$1,860-\$2,640).....	7,410	7,680
4	3	Stenographer 3 (\$3,150-\$3,600).....	14,100	10,800
7	7	Stenographer 2 (\$2,790-\$3,150).....	20,550	17,880
4	4	Stenographer 1 (\$1,950-\$2,730).....	9,652	10,020
1	1	Typist 2 (\$2,040-\$2,450).....	2,520	2,400
3	2	Typist 1 (\$1,860-\$2,640).....	7,140	5,280
	1	Carpenter.....		2,910
2		Watchman (\$2,640-\$3,000).....	5,280	
3	3	Cook.....	8,550	8,014
	1	Cook Helper.....		1,680
	2	Draftsman.....		5,947
	9	Foreman.....		33,840
	22	Instrument Man.....		62,201
13	16	Labourer.....	46,501	43,734
	1	Levelman.....		2,496
2		Labourer (Seasonal).....	4,000	
1	2	Machine Operator.....	3,171	6,152
	1	Mechanic.....		3,180
20		Rodman.....		49,959
10		Rodman (Seasonal).....		13,500
	1	Soils Mechanic 3.....		3,720
	3	Soils Mechanic 2.....		9,060
	6	Soils Mechanic 1.....		16,590
	6	Soils Mechanic.....		18,150
5	5	Tractor Operator.....	15,300	14,112
5	5	Truck Driver.....	15,750	14,146
522	500		2,386,080	2,150,981

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Major Irrigation and Reclamation Projects in the Western Provinces, including payments in respect of the South Saskatchewan River Project—Continued</i>		
		Of which totals:		
504	490	Full Time Positions.....	2,361,920	2,137,481
18	10	Seasonal Positions.....	24,160	13,500
522	500	Total Continuing Establishment (Detailed above).....	2,386,080	2,150,981
		Casuals and Others.....	17,500	3,600
		Total Salaries and Wages..... (1)	2,403,580	2,154,581
		Overtime..... (1)	20,000	
		Professional and Special Services..... (4)	39,200	21,000
		Travelling and Removal Expenses..... (5)	342,540	389,500
		Freight, Express and Cartage..... (6)	8,850	10,250
		Postage..... (7)	4,000	4,000
		Telephones and Telegrams..... (8)	17,524	14,350
		Advertising for Tenders..... (10)	1,900	1,200
		Office Stationery, Supplies and Equipment..... (11)	32,850	31,050
		Materials and Supplies..... (12)	267,056	271,450
		Bow River Irrigation Project—Construction, Renova- tion, Development and Improvement of Works and Land Purchase..... (13)	551,387	908,824
		St. Mary's Irrigation Project—Construction and Land Purchase..... (13)	1,015,000	1,214,000
		South Saskatchewan River Project—Construction and Land Purchase..... (13)	7,875,000	3,867,000
		Eastern Irrigation District..... (13)	150,000	
		Rivers Dam..... (13)	500,000	600,000
		Lillooet River Reclamation (Pemberton)..... (13)	150,000	100,000
		British Columbia Fruitlands Irrigation Project..... (13)	50,000	200,000
		Soils Mechanics Building..... (13)	250,000	300,000
		Buffalo Pound Lake Reservoir—Construction, Pump- ing Installations and Land Purchase..... (13)	253,145	507,317
		Stream-bed Erosion Control—Construction..... (13)	20,000	20,000
		Bow River Irrigation Project—Repair and Upkeep of Buildings, Irrigation Structures and Works..... (14)	243,527	227,405
		St. Mary's Irrigation Project—Repair and Upkeep of Buildings, Irrigation Structures and Works..... (14)	64,030	74,620
		Rental of Buildings..... (15)	10,052	7,403
		Purchase of Equipment..... (16)	210,620	250,705
		Repairs and Upkeep of Equipment..... (17)	116,700	101,000
		Rental of Equipment..... (18)	20,300	20,550
		Utilities Services..... (19)	18,700	24,250
		Unemployment Insurance Contributions..... (21)	5,647	5,420
		Sundries..... (22)	7,520	7,982
			14,649,128	11,333,857
		<i>Further Details for Major Irrigation and Reclamation Projects in the Western Provinces</i>		
		Bow River Irrigation.....	1,398,984	1,669,650
		St. Mary's Irrigation.....	1,442,844	1,634,811
		South Saskatchewan River Development.....	8,610,300	4,519,600
		Eastern Irrigation District.....	150,000	
		Rivers Dam.....	500,000	600,000
		Lillooet River Reclamation (Pemberton).....	150,000	100,000
		British Columbia Fruitlands Irrigation.....	50,000	200,000
		Soils Mechanics Building.....	250,000	300,000
		Buffalo Pound Lake Reservoir.....	300,000	600,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		Further Details for Major Irrigation and Reclamation Projects in the Western Provinces—Concluded		
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	1,797,000	1,709,796
			14,649,128	11,333,857
		Fiscal Year, 1957-58.....	Expenditure \$ 5,894,321	Revenue \$ 295,434
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 3,545,632	\$ 223,260
		Estimated for balance of year	4,292,368	179,740
		Estimated total for 1958-59..	\$ 7,838,000	\$ 403,000
		Assiniboine and Qu'Appelle Rivers—Dyking and Cut-Offs		
		Dyke Improvement and Cut-Off Construction..... (13)	150,000	150,000
		Fiscal Year, 1957-58.....	Expenditure \$ 249,582	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 79,627	
		Estimated for balance of year.....	70,373	
		Estimated total for 1958-59.....	\$ 150,000	
		Land Protection and Reclamation; Clearing and Settlement of New Lands		
		Construction of canals, dykes, dams and enlargement and straightening of channels to reclaim land damaged by periodic floods..... (13)	350,000	350,000
		Pasquia Reclamation Project—Reclamation of lands; engineering and supervision of construction; purchase of rights of way..... (13)	150,000	300,000
			500,000	650,000
		Fiscal Year, 1957-58.....	Expenditure \$ 462,190	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 101,952	
		Estimated for balance of year.....	393,048	
		Estimated total for 1958-59.....	\$ 495,000	
		Maritime Marshland Rehabilitation Act		
1	1	Director, Maritime Marshland Rehabilitation Act (\$9,060- \$10,140).....	10,140	10,140
1	1	Engineer 7 (\$9,060-\$10,140).....	10,140	10,140
2	2	Engineer 4 (\$6,840-\$7,960).....	15,720	15,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
Maritime Marshland Rehabilitation Act—Continued				
3	2	Engineer 3 (\$6,360-\$7,320).....	21,960	13,680
4	6	Engineer 2 (\$5,580-\$6,780).....	26,445	39,780
1		Technical Officer 6 (\$6,480-\$7,200).....	7,200	
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	6,210
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
2	1	Technical Officer 3 (\$5,130-\$5,730).....	11,010	5,430
1	1	Technician 4 (\$5,280-\$5,730).....	5,730	5,730
2	3	Technician 3 (\$4,770-\$5,220).....	10,440	15,660
11	11	Technician 2 (\$4,350-\$4,800).....	52,013	51,150
6	6	Technician 1 (\$3,750-\$4,350).....	26,100	25,800
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,000	5,850
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,808	4,620
	2	Draftsman 2.....		7,988
4	2	Draftsman 1 (\$3,270-\$3,720).....	14,356	7,440
1	1	Equipment Operator 3 (\$3,390-\$3,840).....	3,840	3,840
3		Instrument Man (\$3,390-\$3,840).....	10,770	
6		Junior Instrument Man (\$2,520-\$3,390).....	18,480	
1	1	Storeman 3 (\$3,720-\$4,170).....	3,870	3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
2		Stores Helper (\$2,190-\$2,550).....	4,740	
	1	Gate Tender.....		1,800
1		Gate Tender (Part Time).....	900	
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Clerk 4 (\$3,570-\$4,020).....	3,720	4,020
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	6,060
2	1	Clerk (\$1,860-\$2,640).....	4,845	2,378
2	2	Stenographer (\$1,950-\$2,730).....	5,460	5,400
1	1	Typist (\$1,860-\$2,640).....	2,460	2,265
2	2	Carpenter.....	6,135	5,520
2	4	Carpenter (Seasonal).....	2,600	5,300
	2	Draftsman.....		4,600
8	8	Equipment Operator.....	27,820	27,820
	9	Instrument Man.....		25,866
2	2	Instrument Man (Seasonal).....	2,800	2,800
1	2	Labourer.....	2,280	4,280
2	4	Labourer (Seasonal).....	2,400	4,840
1	1	Mechanic.....	3,100	2,920
	1	Storeman.....		2,520
1	1	Welder.....	2,910	2,700
85	90		357,922	358,207
Of which totals:				
78	80	Full Time Positions.....	349,222	345,267
1		Part Time Position.....	900	
6	10	Seasonal Positions.....	7,800	12,940
85	90	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	357,922 7,400	358,207 7,400
		Net Total Continuing Establishment.....	350,522	350,807
		Casuals and Others.....	9,600	12,000
		Total Salaries and Wages..... (1)	360,122	362,807
		Overtime..... (1)	5,000	5,000
		Travelling and Removal Expenses..... (5)	60,000	65,000
		Freight, Express and Cartage..... (6)	800	1,000
		Postage..... (7)	500	700
		Telephones and Telegrams..... (8)	3,800	3,800
		Office Stationery, Supplies and Equipment..... (11)	6,500	8,000
		Materials and Supplies..... (12)	20,000	27,000
		Construction of Works..... (13)	2,200,000	2,010,000
		Repairs and Upkeep of Works..... (14)	90,000	70,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		Maritime Marshland Rehabilitation Act—Concluded		
		Acquisition of Equipment.....(16)	28,500	32,700
		Repairs and Upkeep of Equipment.....(17)	50,000	52,000
		Unemployment Insurance Contributions.....(21)	3,200	3,200
		Sundries.....(22)	1,500	1,500
			2,829,922	2,642,707
		Less—Amount recoverable from the Province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway Project.....(34)	472,727	363,636
			2,357,195	2,279,071
		Fiscal Year, 1957-58..... Expenditure \$ 1,367,832		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,329,493		
		Estimated for balance of year..... 734,507		
		Estimated total for 1958-59..... \$ 2,064,000		
		Prairie Farm Assistance Act Administration		
1	1	Director.....	8,580	8,580
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,480
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
1	1	Superintendent, Prairie Farm Assistance Act (\$5,280-\$5,880).....	5,392	5,880
1	1	Special Assistant, Prairie Farm Assistance Act (\$4,200-\$4,800).....	4,200	4,800
1	1	Technician 1 (\$3,750-\$4,350).....	4,312	4,162
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,800
14	14	District Supervisor, Prairie Farm Assistance Act (\$4,505-\$4,500).....	61,575	62,062
1	1	Storeman 1 (\$2,910-\$3,360).....	2,910	2,910
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
4	4	Clerk 4 (\$3,570-\$4,020).....	16,080	16,080
7	7	Clerk 3 (\$3,150-\$3,600).....	24,562	24,000
3	3	Clerk 2 (\$2,790-\$3,150).....	8,490	8,370
6	6	Clerk (\$1,860-\$2,640).....	14,790	13,372
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,088	7,200
6	6	Stenographer 2 (\$2,790-\$3,150).....	17,970	18,540
1	1	Stenographer (\$1,950-\$2,730).....	1,950	1,950
3	3	Typist 2 (\$2,040-\$2,850).....	7,650	7,080
55	55	Full Time Positions (Detailed above).....	207,569	206,946
		Casuals and Others.....	145,000	145,000
		Total Salaries and Wages.....(1)	352,569	351,946
		Travelling and Removal Expenses.....(5)	250,000	175,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	4,000	4,000
		Telephones and Telegrams.....(8)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	13,000	10,000
		Unemployment Insurance Contributions.....(21)	1,000	1,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AGRICULTURE— <i>Concluded</i>		
		<i>SPECIAL—Concluded</i>		
		<i>Prairie Farm Assistance Act Administration—Concluded</i>		
		Sundries.....(22)	4,000	3,000
			630,069	550,446
		Fiscal Year, 1957-58..... Expenditure \$ 683,608		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 448,201		
		Estimated for balance of year..... 326,959		
		Estimated total for 1958-59..... \$ 775,160		

DETAILS OF SERVICES

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		ATOMIC ENERGY		
		ATOMIC ENERGY CONTROL BOARD		
		<i>Administration Expenses</i>		
1	1	Scientific Adviser (\$9,100-\$10,000).....	10,000	10,000
1	1	Assistant Scientific Adviser (\$7,800-\$8,700).....	7,950	7,800
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
	1	Clerk 4.....		4,020
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,088
1	1	Clerk 2 (\$2,790-\$3,150).....	2,790	3,030
2	1	Secretary to Executive (\$3,630-\$4,230).....	8,460	4,230
8	8	Full Time Positions (Detailed above)..... (1)	41,500	41,268
		Char Service..... (4)	1,000	900
		Other Professional and Special Services..... (4)	1,700	2,000
		Travelling Expenses..... (5)	3,750	3,250
		Postage..... (7)	1,000	1,000
		Telephones and Telegrams..... (8)	1,200	1,200
		Publication of Annual Report and Other Material..... (9)	750	750
		Office Stationery, Supplies and Equipment..... (11)	1,750	1,500
		Rental of Building..... (15)	7,950	7,950
		Expenses of Board Members..... (22)	1,500	2,000
		Sundries..... (22)	700	1,000
			62,800	62,818
		Fiscal Year, 1957-58..... Expenditure \$ 49,382		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 33,320		
		Estimated for balance of year..... 19,600		
		Estimated total for 1958-59..... \$ 52,920		
		<i>Grants for Researches and Investigations with respect to Atomic Energy</i>		
		Grants for Researches and Investigations..... (20)	650,000	400,000
		Fiscal Year, 1957-58..... Expenditure \$ 400,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 400,000		
		Estimated for balance of year.....		
		Estimated total for 1958-59..... \$ 400,000		
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		<i>Current Operation and Maintenance</i>		
		Operation and Maintenance Expenses..... (22)	20,582,800	18,382,600
		Fiscal Year, 1957-58..... Expenditure \$ 15,702,805 Revenue \$1,629,142		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 12,326,316 \$ 957,789		
		Estimated for balance of year 7,356,284 342,211		
		Estimated total for 1958-59.. \$ 19,682,600 \$1,300,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		ATOMIC ENERGY—Concluded		
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)—Concluded		
		Construction or Acquisition of Buildings, Works, Land and Equipment, etc.		
		Construction of Buildings and Works and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited..... (13)	9,459,500	7,473,000
		Acquisition of Equipment..... (16)	1,337,200	1,828,700
			10,796,700	9,301,700
		Expenditure		
		Fiscal Year, 1957-58..... \$ 7,110,596		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 4,264,832		
		Estimated for balance of year..... 3,236,868		
		Estimated total for 1958-59..... \$ 7,501,700		
		Appropriation Not Required for 1959-60		
		Indemnity against Nuclear Hazards—To authorize, subject to the approval of the Governor in Council, execution and performance of an agreement between Atomic Energy of Canada Limited and McMaster University, amending the agreement made as of 15 October, 1957, whereby the Com- pany agreed to lease to the University enriched uranium to be used as fuel for the research reactor installed and to be operated by the University on its premises at Hamil- ton, Ontario, so as to provide that the University shall carry insurance satisfactory to the Company in the sum of \$500,000 against liability to third parties for nuclear hazards (as defined in the agreement) arising out of the possession or use of such enriched uranium and that the Company shall indemnify the University and its sup- pliers against such liability in excess of that amount.... (22)	.....

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		AUDITOR GENERAL'S OFFICE		
		Salary of the Auditor General		
		Salary..... (1)	20,000	20,000
		Salaries and Expenses of Office		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,375
5	5	Audit Supervisor (\$9,060-\$10,140).....	48,720	47,640
5	5	Auditor 6 (\$7,500-\$8,580).....	42,090	41,100
6	5	Auditor 5 (\$6,840-\$7,860).....	47,160	39,210
14	12	Auditor 4 (\$8,360-\$7,320).....	98,980	85,980
35	38	Auditor 3 (\$5,580-\$6,780).....	224,025	235,740
28	28	Auditor 2 (\$4,560-\$5,640).....	149,415	144,180
30	26	Auditor 1 (\$4,140-\$4,740).....	129,300	112,502
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
9	9	Clerk 3 (\$3,150-\$3,600).....	31,950	31,913
2	2	Clerk (\$1,860-\$2,040).....	4,440	4,950
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
2	3	Messenger (\$2,190-\$2,550).....	5,100	7,620
142	139	Full Time Positions (Detailed above).....	814,860	783,890
		Less—Anticipated Savings due to Staff Turnover.....	10,000	7,500
		Total Salaries..... (1)	804,860	776,390
		Travelling and Removal Expenses..... (5)	65,000	65,000
		Express and Cartage..... (6)	100	100
		Postage..... (7)	200	200
		Telephones and Telegrams..... (8)	750	750
		Publication of Auditor General's Report..... (9)	350	2,350
		Office Stationery and Supplies..... (11)	3,500	3,750
		Sundries..... (22)	250	250
			875,010	848,790

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		BOARD OF BROADCAST GOVERNORS		
		<i>Salaries and Expenses of the Board</i>		
		Salaries and Expenses..... (22)	200,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CANADIAN BROADCASTING CORPORATION		
		<i>Grant in respect of the net operating requirements of the Radio and Television Services</i>		
		Grant..... (20)	58,404,000	51,491,000
		<i>Grant for the capital requirements, including the replacement of existing capital assets, of the Radio and Television Services</i>		
		Grant..... (20)	9,197,000	8,649,000
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE		
		<i>Maintenance and Operation</i>		
		Salaries and Wages.....	950,000	870,000
		Performers' Fees and Other Production Costs.....	150,000	112,470
		News Services.....	41,000	41,000
		Professional and Special Services.....	2,000	2,000
		Travelling and Removal Expenses.....	30,000	24,300
		Freight, Express and Cartage.....	25,000	35,000
		Postage.....	24,000	21,000
		Telegrams, Telephones and Other Communication Services.....	12,000	12,000
		Printing of Publications.....	32,000	28,000
		Advertising and Publicity.....	10,000	10,000
		Office Stationery, Supplies and Equipment.....	48,000	48,110
		Fuel.....	3,000	25,000
		Records, Transcriptions and Films.....	108,000	87,620
		Maintenance—Buildings.....	20,000	23,000
		Maintenance—General.....	110,000	105,000
		Rental of Accommodation.....	3,000	2,500
		Repairs and Upkeep of Equipment.....	13,000	13,760
		Transmission Lines.....	91,000	51,000
		Light, Heat and Power.....	50,000	48,000
		Grants in Lieu of Taxes.....	47,000	47,000
		Superannuation and Unemployment Insurance.....	47,000	44,000
		Sundries.....	3,500	3,140
		Assessments from Service Departments.....	385,000	355,000
		Supervision Charges.....	110,225	100,445
		<i>Less—Estimated Revenue.....</i>	2,314,725	2,109,345
		(10)	331,500	331,500
			1,983,225	1,777,845
		Fiscal Year, 1957-58.....		
		Expenditure \$ 1,997,251	Revenue \$ 327,643	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 1,420,119	\$ 215,755	
		Estimated for balance of year 786,011	115,745	
		Estimated total for 1958-59.. \$ 2,206,130	\$ 331,500	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CANADIAN BROADCASTING CORPORATION —Concluded		
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE —Concluded		
		Construction or Acquisition of Buildings, Works, Land and Equipment, including Supervision		
		Radio-Canada Building—Buildings and Works..... (13)	5,000	5,000
		Other Buildings and Works—		
		Office Furniture and Furnishings..... (11)	5,000	6,153
		Buildings and Works..... (13)	2,000	
		Acquisition and Replacement of Technical Equip- ment..... (16)	43,000	32,842
		Supervision..... (4)	2,750	2,200
			57,750	46,195
		Fiscal Year, 1957-58..... Expenditure \$ 116,305		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,041		
		Estimated for balance of year..... 24,854		
		Estimated total for 1958-59..... \$ 26,895		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		OFFICE OF THE CHIEF ELECTORAL OFFICER		
		<i>Salary of the Chief Electoral Officer</i>		
1	1	Salary.....(1)	13,500	13,500
		<i>Expenses of Elections</i>		
		Sundry Expenses of Elections.....(22)	25,000	25,000
		Fiscal Year, 1957-58..... Expenditure \$ 13,371,991		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,991,852		
		Estimated for balance of year..... 55,148		
		Estimated total for 1958-59..... \$ 3,047,000		
		<i>Salaries and Expenses of Office</i>		
1	1	Assistant Chief Electoral Officer.....	8,340	7,500
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	6,180
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	3	Clerk 4 (\$3,570-\$4,020).....	12,060	11,760
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,150
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,640
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,040
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	3,150
3	3	Packer and Helper (\$2,640-\$3,000).....	9,000	9,000
16	16	Full Time Positions (Detailed above).....(1)	66,120	64,890
		Commissionaire Services.....(4)	7,850	7,365
		Travelling Expenses.....(5)	1,500	1,500
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	1,350	1,350
		Sundries.....(22)	2,000	2,000
			79,420	77,705
		Fiscal Year, 1957-58..... Expenditure \$ 234,673		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 90,902		
		Estimated for balance of year..... 32,098		
		Estimated total for 1958-59..... \$ 123,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
CITIZENSHIP AND IMMIGRATION				
<i>Minister of Citizenship and Immigration— Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	19,000	16,500
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	
1	1	Chairman, Immigration Appeal Board (\$10,000-\$11,000) ..	11,000	11,000
1	1	Executive Assistant.....	8,000	8,000
1	1	Private Secretary to the Minister.....	6,780	
3	3	Assistant Private Secretary to the Minister.....	11,610	
5	4	Administrative Officer 8 (\$9,060-\$10,140).....	48,050	38,400
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	9,060
1	2	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	15,600
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
6	4	Administrative Officer 4 (\$6,300-\$7,020).....	37,800	25,920
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,060	18,225
3	3	Administrative Officer 1.....		15,240
5		Administrative Assistant (\$4,350-\$4,800).....	21,750	
5	10	Junior Administrative Officer (\$4,200-\$4,500).....	21,564	42,002
1	1	Solicitor 4 (\$6,840-\$7,860).....	6,840	6,840
1	1	Information Officer 6 (\$6,600-\$7,680).....	7,260	6,600
1	1	Information Officer 5.....		6,180
4	3	Information Officer 4 (\$5,700-\$6,180).....	23,687	17,100
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,200	3,900
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,680	6,660
3	3	Personnel Officer 4 (\$6,210-\$6,660).....	18,630	18,630
3	6	Personnel Officer 3 (\$5,520-\$5,970).....	16,260	33,120
3	3	Personnel Officer 2 (\$4,770-\$5,220).....	14,835	
5	5	Personnel Officer 1 (\$4,080-\$4,680).....	22,089	20,813
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Purchasing Agent 3 (\$5,550-\$6,180).....	6,180	5,960
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,650	4,350
1	1	Librarian 4 (\$5,430-\$5,880).....	5,430	
	1	Librarian 3.....		5,040
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	
	1	Librarian 1.....		3,825
1	1	Storeman 3 (\$3,720-\$4,170).....	3,908	3,720
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,180	
3	4	Packer and Helper (\$2,640-\$3,000).....	8,730	11,700
2	2	Head Clerk (\$4,980-\$5,430).....	10,860	10,410
2	1	Supervising Clerk (\$4,650-\$5,100).....	9,975	4,650
12	10	Principal Clerk (\$4,080-\$4,680).....	52,336	43,216
20	16	Clerk 4 (\$3,570-\$4,020).....	75,452	60,039
15	23	Clerk 3 (\$3,150-\$3,600).....	50,738	75,815
14	6	Clerk 2 (\$2,790-\$3,150).....	41,340	15,386
2	2	Clerk (\$2,400-\$2,640).....	4,350	4,733
1	2	Clerical Assistant (\$1,860-\$2,130).....	1,904	3,833
1		Secretary to Executive.....	4,230	
11	16	Stenographer 3 (\$3,150-\$3,600).....	37,913	52,725
8	6	Stenographer 2 (\$2,790-\$3,150).....	23,730	16,230
4	4	Stenographer (\$2,490-\$2,730).....	9,113	8,370
1	1	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	3,000	2,880
	5	Punched Card Equipment Operator 2.....		12,450
5		Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	11,888	
1		Typist 3 (\$2,880-\$3,240).....	3,150	
3	5	Typist 2 (\$2,040-\$2,850).....	7,830	11,910
	1	Typist.....		1,950

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
<i>Departmental Administration—Concluded</i>				
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,060
1	1	Chauffeur.....	3,089	2,990
172	166	Full Time Positions (Detailed above).....	763,611	703,452
		Less—Anticipated Savings due to Staff Turnover.....	50,000	45,000
		Total Salaries and Wages..... (1)	713,611	658,452
		Professional and Special Services..... (4)	8,700	500
		Travelling Expenses..... (5)	20,500	19,200
		Postage..... (7)	40	40
		Telephones and Telegrams..... (8)	5,000	7,000
		Office Stationery, Supplies and Equipment..... (11)	24,500	20,000
		Materials and Supplies..... (12)	350	350
		Repairs and Upkeep of Equipment..... (17)	200	200
		Sundries..... (22)	1,500	750
			774,401	706,492
		Fiscal Year, 1957-58..... Expenditure \$ 589,085		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 429,639		
		Estimated for balance of year..... 222,191		
		Estimated total for 1958-59..... \$ 651,830		
CITIZENSHIP				
<i>Citizenship Registration Branch</i>				
2	2	Commissioner at \$11,000.....	22,000	20,000
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	9,420
3	3	Administrative Officer 6 (\$7,260-\$8,340).....	24,030	22,920
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,135	5,963
3	3	Administrative Officer 1 (\$4,980-\$5,580).....	15,241	15,480
2	2	Assistant Technician 2 (\$2,790-\$3,150).....	5,940	5,730
2	1	Supervising Clerk (\$4,650-\$5,100).....	9,300	4,950
5	2	Principal Clerk (\$4,080-\$4,680).....	21,000	9,060
28	34	Clerk 4 (\$3,570-\$4,020).....	109,542	130,532
8	8	Clerk 3 (\$3,150-\$3,600).....	27,608	27,113
17	19	Clerk 2 (\$2,790-\$3,150).....	50,340	56,858
14	12	Clerk (\$2,400-\$2,640).....	31,208	28,128
2	5	Clerical Assistant (\$1,860-\$2,130).....	3,967	9,789
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,025	13,800
2	3	Stenographer 2 (\$2,790-\$3,150).....	5,400	9,270
1	1	Stenographer (\$1,950-\$2,730).....	2,610	2,490
	1	Office Appliance Operator 3.....		3,150
23	21	Typist 2 (\$2,040-\$2,850).....	58,065	51,320
2		Typist (\$1,860-\$2,640).....	3,900	
121	124	Full Time Positions (Detailed above).....	426,271	432,513
		Less—Anticipated Savings due to Staff Turnover.....	25,000	15,000
		Total Salaries..... (1)	401,271	417,513
		Professional and Special Services..... (4)	1,500	7,000
		Travelling Expenses—Staff..... (5)	1,000	1,000
		Freight, Express and Cartage..... (6)	1,200	1,200
		Postage..... (7)	4,500	5,300
		Telephones and Telegrams..... (8)	3,300	3,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		CITIZENSHIP—Continued		
		Citizenship Registration Branch—Concluded		
		Publication of Departmental Reports and Other		
		Material.....(9)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	61,100	72,500
		Travelling Expenses—Other than Staff.....(22)	2,500	2,500
		Sundries.....(22)	200	200
			477,571	511,513
		Fiscal Year, 1957-58.....	Expenditure \$ 466,744	Revenue \$ 368,622
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 283,824	\$ 218,717	
		Estimated for balance of year 189,973	109,283	
		Estimated total for 1958-59.. \$ 473,797	\$ 328,000	
		Citizenship Branch		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
1	1	Associate Director.....		9,960
1	2	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	16,680
2	2	Administrative Officer 7 (\$8,340-\$9,420).....	17,850	
2	4	Administrative Officer 5 (\$6,600-\$7,680).....	14,280	29,220
15	12	Administrative Officer 4 (\$6,300-\$7,020).....	100,320	79,200
2	3	Administrative Officer 3 (\$5,820-\$6,540).....	10,416	18,240
1		Administrative Officer 2 (\$5,700-\$6,180).....	6,180	
3	2	Administrative Officer 1 (\$4,980-\$5,580).....	14,940	10,080
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,350	4,575
1	1	Carillonneur, Parliament Buildings (\$7,980-\$9,060).....	9,060	9,060
1		Economist 3 (\$6,360-\$7,320).....	6,360	
	1	Economist 2.....		5,580
1	1	Citizenship Officer 4 (\$5,280-\$5,730).....	5,730	5,730
2	2	Citizenship Officer 3 (\$4,770-\$5,220).....	10,440	9,990
2	1	Citizenship Officer 2 (\$4,350-\$4,950).....	9,000	4,350
3	4	Citizenship Officer 1 (\$3,570-\$4,170).....	12,135	16,205
1	2	Clerk 4 (\$3,570-\$4,020).....	3,570	7,140
2	1	Clerk 3 (\$3,150-\$3,600).....	7,025	3,600
1	1	Clerk 2 (\$2,790-\$3,150).....	2,910	3,150
	1	Clerical Assistant.....		2,130
6	8	Stenographer 3 (\$3,150-\$3,600).....	20,858	27,000
9	6	Stenographer 2 (\$2,790-\$3,150).....	26,085	17,100
1	1	Stenographer (\$1,950-\$2,730).....	1,950	2,700
1	1	Typist 2 (\$2,040-\$2,850).....	2,610	2,640
	1	Messenger.....		2,550
59	58	Full Time Positions (Detailed above).....	308,584	298,755
		Less—Anticipated Savings due to Staff Turnover.....	30,000	45,000
		Total Salaries.....(1)	278,584	253,755
		Professional and Special Services.....(4)	8,400	8,900
		Travelling Expenses—Staff.....(5)	34,000	30,000
		Freight, Express and Cartage.....(6)	6,500	6,500
		Postage.....(7)	1,200	1,200
		Telephones and Telegrams.....(8)	4,000	4,000
		Educational and Informational Publications.....(9)	53,725	64,000
		Advertising, Films and Displays.....(10)	52,500	79,900
		Office Stationery, Supplies and Equipment.....(11)	9,500	9,500
		Language Texts for Citizenship Classes.....(12)	131,700	135,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		<i>CITIZENSHIP—Concluded</i>		
		<i>Citizenship Branch—Concluded</i>		
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share..... (20)	252,000	235,000
		Additional facilities for Citizenship Promotion..... (20)	47,600	76,400
		Travelling Expenses—Other than Staff..... (22)	1,000	16,000
		Sundries..... (22)	400	400
			881,109	921,305
		Expenditure		
		Fiscal Year, 1957-58..... \$ 810,933		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 341,126		
		Estimated for balance of year..... 574,279		
		Estimated total for 1958-59..... \$ 915,405		
		<i>Miscellaneous Grants</i>		
		Canadian General Council of the Boy Scouts Association	15,000	15,000
		Canadian Council of the Girl Guides Association.....	15,000	12,000
		Boys' Clubs of Canada.....	10,000	10,000
		(20)	40,000	37,000
		IMMIGRATION BRANCH		
		<i>Administration of the Immigration Act</i>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,000	13,875
3	3	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	31,250	30,560
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,420	9,120
6	6	Administrative Officer 6 (\$7,260-\$8,340).....	44,550	44,910
	1	Administrative Officer 5.....		7,680
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	13,560
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	18,780	19,260
14	15	Administrative Officer 2 (\$5,700-\$6,180).....	83,289	86,853
3	3	Administrative Officer 1 (\$4,980-\$5,580).....	15,578	15,353
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,500	4,350
2	2	Head Clerk (\$4,980-\$5,430).....	10,860	10,598
3	3	Supervising Clerk (\$4,150-\$5,100).....	15,300	14,430
39	39	Principal Clerk (\$4,080-\$4,680).....	179,222	175,259
23	23	Clerk 4 (\$3,570-\$4,020).....	90,174	88,142
30	30	Clerk 3 (\$3,150-\$3,600).....	101,739	103,884
16	16	Clerk 2 (\$2,790-\$3,150).....	47,010	45,665
21	21	Clerk (\$1,860-\$2,640).....	51,858	52,452
10	10	Clerical Assistant (\$1,590-\$2,130).....	19,592	19,456
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,893	3,930
16	16	Senior Transcriber 3 at \$3,420.....	54,720	52,800
10	10	Stenographer 3 (\$3,150-\$3,600).....	34,763	34,905
5	5	Stenographer 2 (\$2,790-\$3,150).....	14,460	13,950
6	6	Stenographer (\$1,950-\$2,730).....	14,091	13,808
1	1	Stenographer (Part Time).....	1,224	1,224
2	2	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	6,480	6,480
12	12	Typist 2 (\$2,040-\$2,850).....	30,300	27,848

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Continued		
		<i>Administration of the Immigration Act—Concluded</i>		
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
3	3	Messenger (\$2,040-\$2,550).....	7,343	7,230
235	237		920,586	920,732
234	236	Of which totals:		
1	1	Full Time Positions.....	919,362	919,508
		Part Time Position.....	1,224	1,224
235	237	Total Continuing Establishment (Detailed above).....	920,586	920,732
		Less—Anticipated Savings due to Staff Turnover.....	40,000	30,000
		Total Salaries.....(1)	880,586	890,732
		Legal and Special Services.....(4)	20,000	20,000
		Travelling Expenses—Staff.....(5)	15,000	16,000
		Freight, Express and Cartage.....(6)	300	1,000
		Postage.....(7)	19,000	19,000
		Telephones and Telegrams.....(8)	12,000	14,000
		Publication of Departmental Reports and Other Material.....(9)	115,000	132,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	78,000	78,000
		Office Stationery, Supplies and Equipment.....(11)	53,000	53,000
		Travelling and Other Expenses—Other than Staff....(22)	5,000	10,000
		Sundries.....(22)	1,500	1,500
			1,199,386	1,235,232
		Expenditure		
		Fiscal Year, 1957-58..... \$ 1,176,968		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 676,207		
		Estimated for balance of year..... 469,025		
		Estimated total for 1958-59..... \$ 1,145,232		
		Field and Inspectional Service, Canada		
2	2	District Superintendent, Citizenship and Immigration (\$7,980-\$9,060).....	18,660	18,120
4	4	Administrative Officer 6 (\$7,260-\$8,340).....	33,360	33,000
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	14,280	14,280
3	4	Administrative Officer 4 (\$6,300-\$7,020).....	20,580	24,863
9	9	Administrative Officer 3 (\$5,820-\$6,540).....	57,720	57,120
6	6	Administrative Officer 2 (\$5,700-\$6,180).....	34,200	34,200
6	6	Administrative Officer 1 (\$4,980-\$5,580).....	31,880	31,530
4	4	Immigration Officer 10 (\$6,480-\$7,200).....	27,300	27,000
9	8	Immigration Officer 9 (\$6,210-\$6,660).....	58,590	52,830
6	6	Immigration Officer 8 (\$5,700-\$6,180).....	35,700	35,685
14	14	Immigration Officer 7 (\$5,280-\$5,730).....	80,220	80,070
53	53	Immigration Officer 6 (\$4,770-\$5,220).....	268,741	267,263
55	55	Immigration Officer 5 (\$4,350-\$4,800).....	256,783	255,668
760	760	Immigration Officer 4 (\$3,900-\$4,300).....	3,171,325	3,125,605
6	6	Immigration Officer 3 (\$3,300-\$3,900).....	23,063	21,713
56	56	Immigration Officer 3 (Seasonal).....	90,950	97,703
20	23	Immigration Officer 2 (\$3,120-\$3,730).....	72,593	83,348
68	65	Immigration Officer 1 (\$2,670-\$3,420).....	223,228	214,411
13	13	Immigration Officer 1 (Seasonal).....	24,145	24,600
43	43	Immigration Shift Supervisor (\$4,230-\$4,680).....	199,740	198,804

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Continued				
Field and Inspectional Service, Canada—Continued				
2	2	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500)...	9,000	9,000
5	5	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020)...	20,100	20,100
1	1	Stationary Engineer 2 (Heating or Power) (Seasonal).....	2,677	2,380
1	1	Stationary Engineer 1 (Heating or Power) (Seasonal).....	3,600	3,600
3	3	Stationary Engineer 1 (Heating or Power) (Seasonal).....	5,250	5,175
1	1	Stationary Engineer—Fireman (\$2,910-\$3,360).....	3,360	3,360
7	7	Fireman—Labourer (\$2,790-\$3,150).....	21,420	21,150
2	2	Departmental Accountant 2 (\$4,350-\$4,800).....	8,850	8,700
3	3	Cleaning Service Man (\$2,550-\$2,910).....	8,730	8,730
1	1	Cleaning Service Man (Seasonal).....	1,980	1,880
4	4	Telephone Operator (\$1,860-\$2,730).....	9,443	9,270
11	11	Supervising Clerk (\$4,650-\$5,100).....	55,351	53,664
12	12	Principal Clerk (\$4,080-\$4,780).....	54,848	54,496
17	17	Clerk 4 (\$3,570-\$4,020).....	66,916	66,290
27	27	Clerk 3 (\$3,150-\$3,600).....	92,401	91,050
1	1	Clerk 3 (Seasonal).....	2,400	2,400
19	19	Clerk 2 (\$2,790-\$3,150).....	55,840	55,860
20	20	Clerk (\$1,860-\$2,640).....	48,786	49,845
4	4	Clerical Assistant (\$1,590-\$2,130).....	8,183	8,250
22	21	Stenographer 3 (\$3,150-\$3,600).....	77,213	73,463
47	47	Stenographer 2 (\$2,790-\$3,150).....	142,230	141,410
52	52	Stenographer (\$1,950-\$2,730).....	135,289	134,993
2	2	Stenographer (Seasonal).....	2,905	4,688
2	2	Typist 3 (\$2,880-\$3,240).....	5,880	5,760
43	43	Typist 2 (\$2,040-\$2,850).....	114,235	112,410
5	5	Typist (\$1,860-\$2,640).....	12,096	11,438
2	2	Typist (Seasonal).....	3,400	2,220
3	3	Charwoman.....	5,574	3,057
2	2	Charwoman (Part Time).....	1,716	1,872
1	1	Chief Cook (Seasonal).....	2,105	1,920
3	3	Cook, First Class.....	9,402	7,960
3	3	Cook, Second Class.....	8,030	6,900
4	4	Cook.....	11,213	10,560
2	2	Cook (Seasonal).....	3,384	4,260
11	11	Kitchen Helper.....	21,154	16,600
1	1	Kitchen Helper (Seasonal).....	1,360	1,080
8	8	Matron.....	16,833	14,460
5	5	Matron (Seasonal).....	6,476	5,580
2	2	Matron (Part Time).....	1,888	1,788
1	1	Waitress.....	1,716	1,500
1,501	1,500		5,806,292	5,736,932
Of which totals:				
1,409	1,408	Full Time Positions.....	5,655,656	5,579,386
4	4	Part Time Positions.....	3,604	3,660
88	88	Seasonal Positions.....	147,032	153,886
1,501	1,500	Gross Total Continuing Establishment (Detailed above).....	5,806,292	5,736,932
		Less—Anticipated Savings due to Staff Turnover.....	90,000	105,000
		Net Total Continuing Establishment.....	5,716,292	5,631,932
		Casuals and Others.....	26,000	26,000
		Total Salaries and Wages.....(1)	5,742,292	5,657,932
		Overtime Pay.....(1)	260,000	260,000
		Living, Subsistence and Terminable Allowances.....(2)	15,000	17,000
		Travelling and Removal Expenses.....(5)	395,000	422,000
		Travelling Expenses—Deportation Officers.....(5)	20,000	20,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Continued				
<i>Field and Inspectional Service, Canada—Concluded</i>				
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	36,000	36,000
		Telephones and Telegrams.....(8)	75,000	84,000
		Office Stationery, Supplies and Equipment.....(11)	95,000	95,000
		Provision for Detention Buildings.....(12)	5,000	5,000
		Uniforms and Kits—Officers.....(12)	105,000	105,000
		Materials and Supplies.....(12)	10,500	10,500
		Repairs and Upkeep of Buildings and Works.....(14)	4,000	7,000
		Rentals of Buildings and Works.....(15)	4,500	4,500
		Dormitory, Catering and Other Equipment.....(16)	12,000	12,000
		Repairs and Upkeep of Equipment.....(17)	1,800	1,800
		Electricity and Gas.....(19)	1,000	1,000
		Grants to Immigrant Welfare Organizations.....(20)	13,000	13,000
		Travelling Expenses—Deports.....(22)	65,000	65,000
		Maintenance and Incidental Expenses—Deports.....(22)	15,000	20,000
		Sundries.....(22)	17,000	17,000
			6,899,092	6,860,732
		Expenditure		
		Fiscal Year, 1957-58.....\$ 7,453,960		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 4,640,673		
		Estimated for balance of year.....2,370,059		
		Estimated total for 1958-59.....\$ 7,010,732		
<i>Field and Inspectional Services, Abroad</i>				
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	9,420
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,500	7,680
5	5	Administrative Officer 3 (\$5,820-\$6,540).....	30,960	30,420
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	9,660	10,560
2	2	Immigration Officer 10 (\$6,480-\$7,200).....	12,600	12,960
5	5	Immigration Officer 9 (\$6,210-\$6,660).....	23,790	31,500
14	15	Immigration Officer 8 (\$5,700-\$6,180).....	69,108	85,980
16	16	Immigration Officer 7 (\$5,280-\$5,730).....	70,380	84,480
41	63	Immigration Officer 6 (\$4,770-\$5,220).....	178,460	301,050
7	7	Immigration Officer 5 (\$4,350-\$4,800).....	30,150	30,900
16	15	Foreign Service Officer 2, Citizenship and Immigration (\$5,400-\$6,180).....	86,400	81,000
29	30	Foreign Service Officer 1, Citizenship and Immigration (\$4,200-\$5,640).....	139,270	130,770
1	1	Principal Clerk (FS) (\$3,115-\$3,647).....	3,511	3,096
9	8	Clerk 4 (\$3,570-\$4,020).....	32,340	29,130
1	1	Clerk 4 (FS) (\$2,758-\$3,082).....	3,082	2,700
2	2	Clerk 3 (FS) (\$2,468-\$2,732).....	5,469	5,016
9	9	Stenographer 3 (\$3,150-\$3,600).....	31,838	32,175
1	1	Assistant 11.....	1,981	1,651
1	2	Assistant 10.....	1,508	2,839
4	9	Assistant 9.....	5,542	12,642
7	10	Assistant 8.....	14,635	16,201
9	12	Assistant 7.....	19,349	23,126

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Continued		
		<i>Field and Inspectional Services, Abroad—Concluded</i>		
41	40	Assistant 6.....	73,000	61,836
50	53	Assistant 5.....	77,051	72,276
42	37	Assistant 4.....	57,816	40,451
12	12	Assistant 3.....	15,994	12,913
7	11	Assistant 2.....	6,669	9,199
3	2	Assistant 1.....	2,069	604
4	4	Clerk 4 (UK) (£864-£1,044).....	10,455	8,816
2	2	Clerk 3 (UK) (£723-£903).....	4,644	3,910
11	11	Clerk 2 (UK) (£549-£711).....	21,297	17,833
10	15	Clerk 1 (UK) (£435-£579).....	15,268	19,232
5	5	Stenographer 3 (UK) (£723-£903).....	10,856	9,195
14	15	Stenographer 2 (UK) (£549-£711).....	25,579	24,255
12	15	Stenographer 1 (UK) (£435-£579).....	18,639	18,601
2	2	Typist 2 (UK) (£549-£711).....	3,896	3,137
5	10	Typist 1 (UK) (£435-£579).....	7,712	12,471
	1	Office Boy.....		788
1	1	Caretaker (UK) (£435-£579).....	1,586	1,520
1	1	Telephonist (UK) (£435-£579).....	1,586	1,520
3	3	Night Watchman.....	636	602
409	458	Full Time Positions (Detailed above).....	1,150,046	1,272,795
		Less—Anticipated Savings due to Staff Turnover.....	100,000	75,000
		Total Continuing Establishment.....	1,050,046	1,197,795
		Casuals and Others.....	25,000	25,000
		Total Salaries and Wages..... (1)	1,075,046	1,222,795
		Terminable, Special and Other Allowances for Administrative Staffs Abroad..... (2)	439,000	439,000
		Professional and Special Services..... (4)	16,250	16,250
		Travelling and Removal Expenses—Officers..... (5)	289,000	310,000
		Freight, Express and Cartage..... (6)	18,000	18,000
		Postage..... (7)	64,000	64,000
		Telephones and Telegrams..... (8)	34,000	34,000
		Office Stationery, Supplies and Equipment..... (11)	68,000	68,000
		Office Furniture and Furnishings..... (11)	9,500	9,500
		Materials and Supplies..... (12)	14,000	16,000
		Repairs and Upkeep of Office Quarters..... (14)	22,000	30,000
		Rental of Office Quarters..... (15)	153,000	134,600
		Acquisition of Equipment..... (16)	5,500	6,500
		Repairs and Upkeep of Equipment..... (17)	2,000	4,000
		Water, Electricity and Gas..... (19)	24,000	28,000
		Payments to Foreign Governments—Locally Engaged Staff Benefits..... (21)	23,000	25,000
		Sundries..... (22)	5,000	5,000
			2,261,296	2,430,645
		Expenditure		
		Fiscal Year, 1957-58..... \$ 2,317,052		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,332,974		
		Estimated for balance of year..... 972,671		
		Estimated total for 1958-59..... \$ 2,305,645		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Concluded				
Transportation and Other Assistance for Immigrants and Settlers				
Trans-Oceanic, Inland Transportation and Other Assistance for Immigrants and Settlers, including care en route and while awaiting employment, etc.. (22)			3,100,000	7,680,000
Fiscal Year, 1957-58.....				
				Expenditure
				\$ 11,091,820
Fiscal Year, 1958-59:				
Actual to December 1, 1958.....			\$ 3,661,826	
Estimated for balance of year.....			2,418,174	
Estimated total for 1958-59.....			\$ 6,080,000	
INDIAN AFFAIRS BRANCH				
Administration				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,875
2	2	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	22,000	22,000
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,870	9,510
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	15,870	15,600
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,780	6,540
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,940	6,420
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,880	17,550
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,205	4,980
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	9,060
2	1	Engineer 5 (\$7,500-\$8,580).....	16,800	8,580
1	2	Engineer 4 (\$6,840-\$7,860).....	7,860	15,630
2	1	Engineer 3 (\$6,360-\$7,320).....	13,320	6,510
5	6	Engineer 2 (\$5,580-\$6,780).....	30,675	35,580
2	2	Architect 5 (\$7,500-\$8,580).....	15,360	15,270
	1	Architect 3.....		6,510
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,770
2	2	Technical Officer 6 (\$6,480-\$7,200).....	13,508	13,140
2	1	Technical Officer 5 (\$6,210-\$6,660).....	12,758	6,210
2	2	Technical Officer 4 (\$5,700-\$6,180).....	11,985	11,774
2	2	Technical Officer 3 (\$5,130-\$5,730).....	10,813	10,522
2	2	Technical Officer 2 (\$4,200-\$4,800).....	8,813	8,400
1	1	Construction Supervisor 4 (\$5,700-\$6,180).....	6,000	5,850
11	11	Construction Supervisor 3 (\$4,860-\$5,310).....	57,587	56,158
4	4	Draftsman 3 (\$4,620-\$5,220).....	19,756	19,942
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,050	3,900
1	1	Student Assistant (Seasonal).....	1,680	1,680
8	7	Principal Clerk (\$4,080-\$4,680).....	35,225	29,872
8	7	Clerk 4 (\$3,570-\$4,020).....	31,215	26,744
4	3	Clerk 3 (\$3,150-\$3,600).....	13,660	10,050
11	9	Clerk 2 (\$2,790-\$3,150).....	32,070	25,710
3	2	Clerk 1 (\$1,860-\$2,640).....	7,283	4,755
3	3	Clerical Assistant (\$1,590-\$2,130).....	6,120	5,850
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,265	2,355
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,080	4,230
5	3	Stenographer 3 (\$3,150-\$3,600).....	17,340	10,724
10	4	Stenographer 2 (\$2,790-\$3,150).....	29,610	12,090
14	1	Stenographer 1 (\$1,950-\$2,730).....	32,228	2,730
9	5	Typist 2 (\$2,040-\$2,850).....	21,975	11,075
2	2	Messenger (\$2,040-\$2,310).....	4,396	4,192
133	102		583,257	489,338

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Administration—Concluded</i>		
		Of which totals:		
132	101	Full Time Positions.....	581,577	487,658
1	1	Seasonal Position.....	1,680	1,680
133	102	Total Continuing Establishment (Detailed above).....	583,257	489,338
		Less—Anticipated Savings due to Staff Turnover.....	10,000	30,000
		Total Salaries..... (1)	573,257	459,338
		Overtime..... (1)		5,000
		Professional and Special Services..... (4)	22,000	22,000
		Travelling Expenses..... (5)	7,000	7,000
		Postage..... (7)	3,500	2,500
		Telephones and Telegrams..... (8)	11,000	10,000
		Publication of Departmental Reports and Other		
		Material..... (9)	11,700	11,700
		Advertising, Films and Displays..... (10)	7,800	7,800
		Office Stationery, Supplies and Equipment..... (11)	35,000	31,450
		Materials and Supplies..... (12)	6,500	6,000
		Acquisition of Equipment..... (16)	2,000	2,000
		Repairs and Upkeep of Equipment..... (17)	400	400
		Sundries..... (22)	750	750
			680,907	565,938
		Fiscal Year, 1957-58..... Expenditure \$ 508,250		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 347,032		
		Estimated for balance of year..... 218,906		
		Estimated total for 1958-59..... \$ 565,938		
		<i>Indian Agencies—Operation and Maintenance</i>		
1	1	Chief of Division, Citizenship and Immigration (\$10,000—\$11,000).....	11,000	10,750
1	1	Indian Commissioner for British Columbia (\$8,340—\$9,420).....	9,420	9,420
6	6	Regional Supervisor 2, Indian Agencies (\$7,260—\$8,340)....	49,140	48,840
2	2	Regional Supervisor 1, Indian Agencies (\$6,300—\$7,020)....	14,040	14,040
1	1	Administrative Officer 7 (\$8,340—\$9,420).....	8,340	
1	2	Administrative Officer 6 (\$7,260—\$8,340).....	7,680	15,240
6	6	Administrative Officer 5 (\$6,600—\$7,680).....	45,900	43,920
2	1	Administrative Officer 4 (\$6,300—\$7,020).....	13,920	7,020
1	2	Administrative Officer 3 (\$5,820—\$6,540).....	5,820	12,960
3	4	Administrative Officer 2 (\$5,700—\$6,180).....	17,123	23,280
2	2	Administrative Officer 1 (\$4,980—\$5,580).....	10,073	10,035
1	1	Administrative Assistant (\$4,350—\$4,800).....	4,613	4,425
1	1	Staff Training Officer 3 (\$5,700—\$6,180).....	5,738	
1	1	Superintendent 4, Indian Agency (\$6,600—\$7,680).....	7,680	7,680
41	35	Superintendent 3, Indian Agency (\$6,060—\$6,780).....	268,440	229,215
36	42	Superintendent 2, Indian Agency (\$5,430—\$5,880).....	208,046	242,308
15	15	Superintendent 1, Indian Agency (\$4,650—\$5,100).....	74,290	73,573
1	1	Superintendent (Part Time), Jeune Lorette Indian Agency	3,000	2,640
1	2	Agricultural Supervisor, Indian Affairs (\$5,280—\$5,730)....	5,505	10,710
2	1	Maintenance Supervisor 5 (\$4,350—\$4,800).....	9,150	4,800
1	1	Maintenance Supervisor 3 (\$4,050—\$4,500).....	4,200	4,050
1	1	Maintenance Craftsman 4 (\$4,050—\$4,500).....	4,500	4,500
1	1	Maintenance Craftsman 1 (\$3,150—\$3,600).....	3,600	3,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
INDIAN AFFAIRS BRANCH—Continued				
Indian Agencies—Operation and Maintenance—Continued				
1		Supervisor 1, Office Services (\$3,900-\$4,350).....	4,050	
1		Storeman 3 (\$3,720-\$4,170).....	3,945	
60	54	Assistant 3, Indian Agency (\$4,230-\$4,680).....	269,629	247,968
63	64	Assistant 2, Indian Agency (\$3,720-\$4,170).....	252,543	256,723
7	9	Assistant 1, Indian Agency (\$3,150-\$3,600).....	24,525	30,862
5	5	Caretaker 4 (\$2,910-\$3,360).....	16,125	16,200
3	1	Caretaker 3 (\$2,640-\$3,000).....	8,460	3,000
	2	Caretaker 2.....		5,280
1	1	Caretaker (Part Time).....	1,050	1,120
	4	Constable, Indian Reserve.....		10,920
3	3	Indian Interpreter (\$1,770-\$2,220).....	6,660	6,660
2	1	Supervising Clerk (\$4,650-\$5,100).....	9,450	4,725
13	14	Principal Clerk (\$4,080-\$4,680).....	58,355	61,251
75	49	Clerk 4 (\$3,570-\$4,020).....	281,802	184,677
53	32	Clerk 3 (\$3,150-\$3,600).....	175,374	109,948
13	9	Clerk 2 (\$2,790-\$3,150).....	36,579	25,920
4	8	Clerk (\$1,860-\$2,640).....	9,345	18,995
11	11	Stenographer 3 (\$3,150-\$3,600).....	38,164	38,249
51	36	Stenographer 2 (\$2,790-\$3,150).....	148,005	104,610
44	54	Stenographer (\$1,950-\$2,730).....	106,653	132,631
3	3	Typist 2 (\$2,040-\$2,850).....	7,800	8,070
2	2	Launchman.....	7,872	7,872
1	1	Electric Power Plant Operator.....	2,700	2,700
3	3	Assistant Electric Power Plant Operator.....	5,040	5,040
2	2	Farm Hand.....	2,604	2,604
1	1	Farm Hand and Stockman.....	1,680	1,680
4	4	Labourer.....	5,580	5,580
	3	Motor Boat Operator.....		5,500
2		Motor Launch Operator.....	3,700	
1		Motor Launch Operator (Seasonal).....	1,800	
1	1	Motor Truck Driver.....	2,500	2,500
558	506		2,283,208	2,088,086
555	504	Of which totals:		
2	2	Full Time Positions.....	2,277,358	2,084,326
1		Part Time Positions.....	4,050	3,760
		Seasonal Position.....	1,800	
558	506	Gross Total Continuing Establishment (Detailed above).	2,283,208	2,088,086
		Less—Anticipated Savings due to Staff Turnover.....	65,000	75,000
		Net Total Continuing Establishment.....	2,218,208	2,013,086
		Casuals and Others.....	23,000	23,000
		Total Salaries and Wages.....(1)	2,241,208	2,036,086
		Allowances.....(2)	100,000	40,000
		Professional and Special Services.....(4)	400	400
		Travelling and Removal Expenses.....(5)	380,000	355,000
		Freight, Express and Cartage.....(6)	15,000	11,000
		Postage.....(7)	24,000	20,000
		Telephones and Telegrams.....(8)	75,000	55,000
		Advertising for Tenders.....(10)	200	200
		Office Stationery, Supplies and Equipment.....(11)	65,000	45,400
		Materials and Supplies.....(12)	100,000	80,000
		Repairs and Upkeep of Buildings and Works.....(14)	561,120	452,150
		Rental of Buildings.....(15)	6,000	5,000
		Repairs and Upkeep of Equipment.....(17)	115,000	115,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Indian Agencies—Operation and Maintenance—Concluded</i>		
		Municipal or Public Utility Services including School Fees..... (19)	43,500	35,000
		Sundries..... (22)	1,600	1,600
			3,728,028	3,251,836
		Expenditure		
		Fiscal Year, 1957-58..... \$ 2,928,052		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,153,606		
		Estimated for balance of year..... 1,168,230		
		Estimated total for 1958-1959..... \$ 3,321,836		
		<i>Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13)	1,001,400	1,091,020
		Construction or Acquisition of Equipment..... (16)	139,730	204,610
			1,141,130	1,295,630
		Expenditure		
		Fiscal Year, 1957-58..... \$ 844,800		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 490,249		
		Estimated for balance of year..... 755,381		
		Estimated total for 1958-59..... \$ 1,245,630		
		<i>Reserves and Trusts—Operation and Maintenance</i>		
1	1	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	10,875	10,375
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	9,420
2		Administrative Officer 7 (\$8,340-\$9,420).....	18,120	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,720	6,480
5	5	Administrative Officer 2 (\$5,700-\$6,180).....	29,858	29,280
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	10,185	5,025
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,425	4,425
	2	Solicitor 5.....		17,160
2	1	Solicitor 4 (\$6,840-\$7,860).....	14,385	6,990
5	6	Solicitor 3 (\$6,360-\$7,320).....	32,655	40,320
1	1	Forestry Officer 3 (\$6,360-\$7,320).....	7,320	7,140
1	1	Forestry Officer 2 (\$5,580-\$6,780).....	5,730	5,730
1		Technical Officer 2 (\$4,200-\$4,800).....	4,200	
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
13	14	Principal Clerk (\$4,080-\$4,680).....	57,205	59,765

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Reserves and Trusts—Operation and Maintenance—Concluded</i>		
5	5	Clerk 4 (\$3,570-\$4,020).....	18,975	18,767
2	1	Clerk 2 (\$2,790-\$3,150).....	5,700	2,790
1	2	Clerk (\$1,860-\$2,640).....	2,378	4,440
3	4	Stenographer 3 (\$3,150-\$3,600).....	10,500	13,725
	3	Stenographer 2.....		8,970
	5	Stenographer.....		11,730
1	5	Typist 2 (\$2,040-\$2,850).....	2,490	12,600
50	62	Full Time Positions (Detailed above).....	263,921	287,912
		Less—Anticipated Savings due to Staff Turnover.....	5,000	20,000
		Total Salaries.....(1)	258,921	267,912
		Professional and Special Services.....(4)	13,000	13,000
		Forest Surveys.....(4)	53,000	53,000
		Travelling Expenses.....(5)	22,000	24,000
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Acquisition of Land.....(13)	10,000	10,000
		Fire Fighting.....(22)	6,000	6,000
		Sundries.....(22)	2,000	1,500
			367,421	377,912
		Fiscal Year, 1957-58..... Expenditure \$ 302,468		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 255,113		
		Estimated for balance of year..... 134,799		
		Estimated total for 1958-59..... \$ 389,912		
		<i>Reserves and Trusts—Indian Annuities</i>		
		Indian Annuities.....(22)	428,426	418,440
		Fiscal Year, 1957-58..... Expenditure \$ 392,895		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 427,010		
		Estimated for balance of year..... Dr. 6,428		
		Estimated total for 1958-59..... \$ 420,582		
		<i>Welfare of Indians—Operation and Maintenance</i>		
1	1	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	10,875	10,250
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,780
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	5,580
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,350	4,425
	1	Principal Clerk.....		4,192
1	1	Social Worker 4 (\$5,700-\$6,180).....	6,180	5,992
10	9	Social Worker 3 (\$5,430-\$5,880).....	57,259	51,081
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	3,150
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,338	3,338

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Welfare of Indians—Operations and Maintenance—Concluded</i>		
2	3	Stenographer 2 (\$2,790-\$3,150).....	6,000	9,090
	2	Stenographer.....		5,115
21	23	Full Time Positions (Detailed above).....	115,692	115,533
		Less—Anticipated Savings due to Staff Turnover.....	5,000	5,000
		Total Salaries.....(1)	110,692	110,533
		Payments for Care of Indigent Indians including		
		Maintenance of Juvenile Delinquents.....(4)	450,000	283,000
		Travelling and Removal Expenses.....(5)	24,030	21,500
		Freight, Express and Cartage.....(6)	10,000	10,000
		Food, Fuel, Clothing and Other Supplies for Indians..(12)	4,800,000	3,422,500
		Repairs and Upkeep of Buildings and Works for		
		Indians.....(14)	185,000	181,300
		Rental of Buildings and Lands.....(15)	2,000	1,500
		Repairs and Upkeep of Equipment.....(17)	3,500	2,500
		Cash Payments to Indians.....(20)	1,000,000	300,000
		Travel of Destitute Indians.....(22)	12,000	12,000
		Indian Conferences, Leadership Training Courses and		
		Seminars.....(22)	25,000	30,000
		Rehabilitation of Physically and Socially Handi-		
		capped Indians.....(22)	140,710	86,080
		Burial of Destitute Indians.....(22)	52,000	34,500
		Sundries.....(22)	3,000	415
			6,817,932	4,495,828
		Fiscal Year, 1957-58..... Expenditure \$ 3,569,603		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,771,758		
		Estimated for balance of year..... 2,079,770		
		Estimated total for 1958-59..... \$ 4,851,528		
		<i>Welfare of Indians—Construction or Acquisition of</i>		
		<i>Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works		
		including Acquisition of Land.....(13)	2,000,000	2,030,225
		Construction or Acquisition of Equipment.....(16)	15,000	10,000
			2,015,000	2,040,225
		Fiscal Year, 1957-58..... Expenditure \$ 1,086,059		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,135,151		
		Estimated for balance of year..... 935,074		
		Estimated total for 1958-59..... \$ 2,070,225		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		Economic Development of Indians —Operation and Maintenance		
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,240	
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,980	7,440
1	2	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	14,460
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,480	6,420
8	6	Administrative Officer 3 (\$5,820-\$6,540).....	48,600	35,760
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,280	5,130
6	7	Field Officer 4 (\$5,910-\$6,360).....	36,076	41,669
2		Field Officer 2 (\$5,280-\$5,730).....	10,973	
1	1	Field Officer 1 (\$4,350-\$4,800).....	4,538	4,425
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
1	2	Clerk 3 (\$3,150-\$3,600).....	3,600	7,200
1		Clerk (Part Time).....	600	
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,910	2,790
1	2	Stenographer (\$1,950-\$2,730).....	2,085	5,250
28	26		153,062	138,134
		Of which totals:		
27	26	Full Time Positions.....	152,462	138,134
1		Part Time Position.....	600	
28	26	Gross Total Continuing Establishment (Detailed above).	153,062	138,134
		Less—Anticipated Savings due to Staff Turnover.....	5,000	5,000
		Net Total Continuing Establishment.....	148,062	133,134
		Casuals and Others.....	35,600	29,500
		Total Salaries and Wages..... (1)	183,662	162,634
		Allowances..... (2)	2,640	
		Professional and Special Services, including Trapline Registration fees..... (4)	11,250	11,250
		Travelling and Removal Expenses..... (5)	45,750	27,500
		Freight, Express and Cartage..... (6)	10,000	10,000
		Advertising, Films and Displays..... (10)	2,000	2,000
		Materials and Supplies for Indians..... (12)	261,300	227,500
		Repairs and Upkeep of Buildings and Works..... (14)	30,100	22,200
		Rental of Buildings and Lands..... (15)	2,000	2,000
		Repairs and Upkeep of Equipment..... (17)	38,195	23,550
		Assistance to Provinces by Agreement..... (20)	174,000	145,000
		Grants to Promote Indian Agriculture, Handicrafts, and Economic Enterprises generally..... (20)	5,700	7,025
		Restocking of Depleted Areas on Fur Preserves and Traplines..... (22)	6,000	5,000
		Indian Employment and Placement Program..... (22)	75,000	100,000
		Sundries..... (22)	19,675	13,750
			867,272	759,409
		Fiscal Year, 1957-58..... Expenditure \$ 590,851		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 326,091		
		Estimated for balance of year..... 364,743		
		Estimated total for 1958-59..... \$ 690,834		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Economic Development of Indians—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13)	143,950	17,275
		Construction or Acquisition of Equipment..... (16)	70,035	118,142
			213,985	135,417
		Expenditure		
		Fiscal Year, 1957-58..... \$ 72,281		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 50,643		
		Estimated for balance of year..... 53,649		
		Estimated total for 1958-59..... \$ 104,292		
		<i>Education—Administration, Operation and Maintenance</i>		
		ADMINISTRATION AND GENERAL OPERATION		
1	1	Chief of Division, Citizenship and Immigration (\$10,000-\$11,000).....	11,000	11,000
3		Administrative Officer 7 (\$8,340-\$9,420).....	25,380	
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	8,340
7	3	Administrative Officer 5 (\$6,600-\$7,680).....	46,680	14,760
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,200	12,960
2	1	Administrative Officer 3 (\$5,820-\$6,540).....	12,360	6,540
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	11,700	11,400
	1	Administrative Assistant.....		4,425
13	13	Regional Inspector, Indian Schools (\$6,300-\$7,020).....	87,600	85,620
	1	Supervisor Vocational Training, Indian Affairs.....		6,180
1		Departmental Accountant 1 (\$3,900-\$4,350).....	4,013	
1	2	Principal Clerk (\$4,080-\$4,680).....	4,268	8,197
5	3	Clerk 4 (\$3,570-\$4,020).....	19,426	11,609
1	2	Clerk 3 (\$3,150-\$3,600).....	3,412	6,862
1	1	Clerk 2 (\$2,790-\$3,150).....	2,880	2,850
2	2	Clerk (\$1,860-\$2,640).....	4,770	4,215
1	1	Clerk (Seasonal).....	775	775
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,450	6,750
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	3,150
1	5	Stenographer (\$1,950-\$2,730).....	2,460	11,925
	2	Typist 2.....		5,130
47	46		266,424	222,688
		Of which totals:		
46	45	Full Time Positions.....	265,649	221,913
1	1	Seasonal Position.....	775	775
47	46	Total Continuing Establishment (Detailed above).....	266,424	222,688
		Less—Anticipated Savings due to Staff Turnover.....	15,000	20,000
		Total Salaries..... (1)	251,424	202,688
		Professional and Special Services..... (4)	4,500	4,500
		Travelling and Removal Expenses..... (5)	75,000	55,000
		Telephones and Telegrams..... (8)	100	200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Education—Administration, Operation and Maintenance—Continued</i>		
		ADMINISTRATION AND GENERAL OPERATION—Concluded		
		Advertising and Films..... (10)	15,500	13,200
		Repairs and Upkeep of Equipment..... (17)	1,500	1,500
		Municipal or Public Utilities Services, including School Fees..... (19)	1,000	1,000
		Tuition and Maintenance of Indians in Non-Indian and Joint Schools..... (22)	2,330,000	1,980,000
		Sundries..... (22)	200	400
			2,679,224	2,258,488
		DAY SCHOOLS		
14	13	Community Principal (\$4,520-\$8,960).....	82,684	69,265
156	137	Principal (\$3,800-\$7,700).....	751,220	593,345
3	2	Assistant Principal (\$4,000-\$6,900).....	16,930	8,910
46	47	Community Teacher (\$3,240-\$7,560).....	232,470	209,445
2	4	Community Teacher Aide (\$2,400-\$4,440).....	6,768	10,620
579	554	Teacher (\$2,700-\$6,300).....	2,271,900	1,874,170
4	4	Teacher (Part Time).....	5,689	3,033
34	44	Teacher Aide (\$2,000-\$3,700).....	100,220	95,620
7	5	Teacher Aide (Part Time).....	8,680	4,868
40	33	Teacher (Seasonal).....	71,130	47,815
	1	Maintenance Supervisor 4.....		4,680
3	1	Caretaker 4 (\$2,910-\$3,360).....	8,880	3,060
8	5	Caretaker 3 (\$2,640-\$3,000).....	22,500	14,520
	2	Caretaker 2.....		5,220
2		Cleaning Service Man (\$2,550-\$2,910).....	5,220	
898	852		3,584,291	2,944,571
		Of which totals:		
847	810	Full Time Positions.....	3,498,792	2,888,855
11	9	Part Time Positions.....	14,369	7,901
40	33	Seasonal Positions.....	71,130	47,815
898	852	Gross Total Continuing Establishment (Detailed above).	3,584,291	2,944,571
		Less—Anticipated Savings due to Staff Turnover.....		50,000
		Net Total Continuing Establishment.....	3,584,291	2,894,571
		Casuals and Others.....	165,000	143,750
		Total Salaries and Wages..... (1)	3,749,291	3,038,321
		Allowances..... (2)	207,240	23,937
		Special Services and Vocational Training..... (4)	25,000	25,000
		Inspection of Schools by Provincial Inspectors..... (4)	15,000	15,000
		Travelling and Removal Expenses..... (5)	175,000	25,000
		Freight, Express and Cartage..... (6)	13,000	10,000
		Telephones and Telegrams..... (8)	1,000	750
		Textbooks and School Supplies..... (12)	324,000	314,000
		Industrial Arts and Home Economics Supplies..... (12)	25,000	25,000
		Other Materials and Supplies..... (12)	474,000	454,000
		Repairs and Upkeep of Buildings..... (14)	342,060	289,500
		Rental of Buildings..... (15)	18,000	20,000
		Repairs and Upkeep of Equipment..... (17)	29,000	19,000
		Water, Electricity and Gas Services..... (19)	75,000	70,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Education—Administration, Operation and Maintenance—Concluded</i>		
		DAY SCHOOLS—Concluded		
		Travel of Indian Pupils..... (22)	290,000	200,000
		Travel of Provincial School Inspectors..... (22)	2,600	3,000
		Sundries..... (22)	5,000	4,500
			5,770,191	4,537,008
		RESIDENTIAL SCHOOLS		
58	56	Principal (\$3,800-\$7,700).....	303,640	235,345
10	10	Assistant Principal (\$4,000-\$6,900).....	49,400	38,705
308	281	Teacher (\$2,700-\$6,300).....	1,235,980	943,875
3	1	Teacher (Part Time).....	4,114	1,742
58	56	Teacher Aide (\$2,000-\$3,700).....	171,940	120,890
7	7	Teacher Aide (Part Time).....	9,774	7,602
1	2	Teacher (Seasonal).....	1,500	3,150
445	413		1,776,348	1,351,309
434	403	Of which totals:		
10	8	Full Time Positions.....	1,760,960	1,338,815
1	2	Part Time Positions.....	13,888	9,344
		Seasonal Position.....	1,500	3,150
445	413	Total Continuing Establishment (Detailed above).....	1,776,348	1,351,309
		Casuals and Others.....	12,000	8,150
		Total Salaries and Wages..... (1)	1,788,348	1,359,459
		Allowances..... (2)	56,220	10,041
		Payments for the Operation and Maintenance of Residential Schools..... (4)	6,488,971	5,723,472
		Inspection of Schools by Provincial Inspectors..... (4)	3,500	2,500
		Special Services and Vocational Training..... (4)	10,000	70,000
		Travelling and Removal Expenses..... (5)	35,000	6,000
		Freight, Express and Cartage..... (6)	2,000	1,200
		Textbooks and School Supplies..... (12)	165,000	154,000
		Industrial Arts and Home Economics Supplies..... (12)	25,000	25,000
		Other Materials and Supplies..... (12)		2,500
		Repairs and Upkeep of Buildings..... (14)	531,100	533,400
		Rental of Buildings..... (15)	6,000	6,000
		Repairs and Upkeep of Equipment..... (17)	4,000	8,000
		Water, Electricity and Gas Services..... (19)		1,000
		Travel of Indian Pupils..... (22)	166,000	102,400
		Travel of Provincial School Inspectors..... (22)	500	1,000
		Sundries..... (22)	3,800	4,500
			9,285,439	8,010,472
		Total-Indian Education—Operation and Maintenance.....	17,734,854	14,805,968
		Fiscal Year, 1957-58..... Expenditure \$ 11,918,214		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 9,733,677		
		Estimated for balance of year..... 5,897,636		
		Estimated total for 1958-59..... \$ 15,631,313		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CITIZENSHIP AND IMMIGRATION— <i>Concluded</i>		
		INDIAN AFFAIRS BRANCH— <i>Concluded</i>		
		Education— <i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		DAY SCHOOLS		
		Construction or Acquisition of Buildings, Works and Land.....(13)	3,578,500	3,709,500
		Construction or Acquisition of Equipment.....(16)	332,000	281,000
			3,910,500	3,990,500
		RESIDENTIAL SCHOOLS		
		Construction or Acquisition of Buildings, Works and Land.....(13)	3,116,000	2,255,200
		Construction or Acquisition of Equipment.....(16)	336,000	401,500
			3,452,000	2,656,700
		Total—Indian Education—Construction or Acquisition of Buildings, Works, Land and Equipment.....	7,362,500	6,647,200
		Fiscal Year, 1957-58..... Expenditure \$ 5,538,139		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 3,191,513		
		Estimated for balance of year..... 3,005,487		
		Estimated total for 1958-59..... \$ 6,197,000		
		<i>Grant to Provide Additional Services to Indians of British Columbia</i>		
		Agriculture—		
		Professional and Special Services.....(4)	600	600
		Materials and Supplies.....(12)	14,000	14,000
		Construction or Acquisition of Buildings and Works.....(13)	15,000	15,000
		Repairs and Upkeep of Buildings and Works.....(14)	5,000	5,000
		Acquisition of Equipment.....(16)	12,000	12,000
		Repairs and Upkeep of Equipment.....(17)	3,400	3,400
		Irrigation Systems—New Works, Rehabilitation and Repairs.....(14)	50,000	50,000
			100,000	100,000
		Fiscal Year, 1957-58..... Expenditure \$ 99,616		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 88,921		
		Estimated for balance of year..... 11,079		
		Estimated total for 1958-59..... \$ 100,000		
		PENSIONS AND OTHER BENEFITS		
		<i>Pension to Mrs. Doris Ryckman</i>		
		Pension.....(21)	420	420

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
CIVIL SERVICE COMMISSION				
<i>Salaries and Contingencies of the Commission</i>				
1	1	Chairman.....	21,000	20,000
2	2	Commissioner at \$16,000.....	32,000	30,000
3	3	Senior Officer 2 (\$13,000-\$14,000).....	41,625	41,250
5	5	Senior Officer 1 (\$11,500-\$12,500).....	61,875	57,875
1	1	Assistant Director, Pay Research Bureau (\$10,000-\$11,000).....	11,000	11,000
11	11	Civil Service Commission Officer 7 (\$10,000-\$11,000).....	113,420	108,700
22	22	Civil Service Commission Officer 6 (\$8,340-\$9,420).....	198,150	182,585
33	33	Civil Service Commission Officer 5 (\$7,500-\$8,580).....	257,760	248,520
35	35	Civil Service Commission Officer 4 (\$6,840-\$7,860).....	258,360	241,155
44	44	Civil Service Commission Officer 3 (\$6,360-\$7,320).....	301,035	293,850
46	46	Civil Service Commission Officer 2 (\$5,400-\$6,180).....	265,215	252,170
12	12	Civil Service Commission Officer 1 (\$4,200-\$5,640).....	56,400	51,593
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,790	8,340
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	16,680	16,320
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	14,280	14,140
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	13,560
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,720	12,720
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	17,580	17,730
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	5,280
1	1	Chief, Assignment Branch and Associate Secretary, Civil Service Commission (\$7,500-\$8,580).....	8,580	8,580
1	1	Secretary, Civil Service Commission (\$8,340-\$9,420).....	8,700	8,580
1	1	Information Officer 7 (\$7,260-\$8,340).....	7,410	7,530
1	1	Information Officer 3 (\$4,980-\$5,730).....	4,980	4,812
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,680	4,200
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	6,210
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,220	5,220
6	6	Staff Training Officer 4 (\$5,820-\$6,540).....	36,960	36,180
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	5,700	5,700
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,800	4,800
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,200	4,200
1	1	Technician 3 (\$4,770-\$5,220).....	5,220	4,800
4	4	Assistant Technician 3 (\$3,270-\$3,720).....	13,980	13,867
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,350
1	1	Student Draftsman (\$2,340-\$3,060).....	2,640	2,490
2	2	Supervisor 3, Office Services (\$4,650-\$5,100).....	9,300	9,600
3	3	Supervisor 2, Office Services (\$4,350-\$4,800).....	13,635	13,950
4	4	Supervisor 1, Office Services (\$3,900-\$4,350).....	16,350	17,100
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	4,290
1	1	Storekeeper 1 (\$2,550-\$3,150).....	3,150	3,150
2	2	Telephone Operator (\$1,860-\$2,730).....	4,530	4,440
1	1	Head Clerk (\$4,530-\$5,430).....	4,980	4,980
6	6	Supervising Clerk (\$4,650-\$5,100).....	28,380	29,650
36	36	Principal Clerk (\$4,080-\$4,680).....	157,163	158,422
54	54	Clerk 4 (\$3,570-\$4,020).....	209,693	207,526
78	78	Clerk 3 (\$3,150-\$3,600).....	265,952	266,202
60	60	Clerk 2 (\$2,790-\$3,150).....	174,870	174,360
25	25	Clerk 1 (\$1,860-\$2,640).....	59,025	51,855
14	14	Clerical Assistant (\$1,590-\$2,130).....	29,865	27,706
1	1	Punched Card Equipment Supervisor 4 (\$4,350-\$4,950).....	4,950	4,912
1	1	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600).....	3,150	3,487
2	2	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	4,980	5,295
1	1	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	4,020
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,600
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,355	2,040
1	1	Office Composing Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,600
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	2,850	2,730
3	3	Office Appliance Operator 3 (\$3,150-\$3,600).....	10,800	10,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		CIVIL SERVICE COMMISSION—Concluded		
		<i>Salaries and Contingencies of the Commission—Concluded</i>		
1	1	Office Appliance Operator 2B (\$2,790-\$3,150).....	2,790	2,790
5	5	Secretary to Executive (\$3,780-\$4,230).....	21,150	21,150
32	32	Stenographer 3 (\$3,150-\$3,600).....	109,494	106,500
41	41	Stenographer 2 (\$2,790-\$3,150).....	117,885	114,090
10	10	Stenographer (\$1,950-\$2,730).....	22,958	25,455
1	1	Stenographer (Part Time).....	1,224	1,224
3	3	Typist 3 (\$2,880-\$3,240).....	9,240	9,090
18	18	Typist 2 (\$2,040-\$2,850).....	45,990	45,540
663	663		3,199,079	3,104,181
662	662	Of which totals:		
1	1	Full Time Positions.....	3,197,855	3,102,957
		Part Time Position.....	1,224	1,224
663	663	Gross Total Continuing Establishment (Detailed above).	3,199,079	3,104,181
		Less—Anticipated Savings due to Staff Turnover.....	190,000	190,520
		Net Total Continuing Establishment.....	3,009,079	2,913,661
		Casuals and Others.....	26,460	26,460
		Total Salaries and Wages..... (1)	3,035,539	2,940,121
		Professional and Special Services..... (4)	32,000	31,750
		Travelling and Removal Expenses..... (5)	175,000	152,400
		Freight, Express and Cartage..... (6)	3,500	4,000
		Postage..... (7)	23,500	25,000
		Telephones and Telegrams..... (8)	22,000	22,000
		Publication of Departmental Reports and Other		
		Material..... (9)	16,500	16,250
		Advertising for Recruiting Purposes..... (10)	195,000	172,500
		Office Stationery, Supplies and Equipment..... (11)	130,000	130,000
		Rentals of Buildings..... (15)	7,000	7,000
		Memberships in Personnel Organizations..... (20)	1,000	1,000
		Unemployment Insurance Contributions..... (21)	50	50
		Sundries..... (22)	20,000	19,700
			3,661,089	3,521,771
		Expenditure		
		Fiscal Year, 1957-58..... \$ 3,181,900		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,275,009		
		Estimated for balance of year..... 1,261,762		
		Estimated total for 1958-59..... \$ 3,536,771		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		DEFENCE PRODUCTION		
		<i>Minister of Defence Production—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	19,000	16,500
2	2	Senior Officer 3 (\$14,000-\$16,000).....	31,750	30,500
4	4	Senior Officer 2 (\$13,900-\$14,000).....	55,025	53,500
5	5	Senior Officer 1 (\$11,500-\$12,500).....	60,625	59,000
1	1	Director, Legal Branch, Defence Production.....	11,500	10,500
1	1	Comptroller, Defence Production.....	11,500	10,500
17	15	Defence Production Officer 9 (\$10,000-\$11,000).....	182,890	160,125
37	31	Defence Production Officer 8 (\$9,060-\$10,140).....	360,080	301,020
79	51	Defence Production Officer 7 (\$8,340-\$9,420).....	683,600	448,210
65	63	Defence Production Officer 6 (\$7,140-\$8,220).....	496,160	479,965
86	82	Defence Production Officer 5 (\$6,300-\$7,020).....	574,620	550,500
61	64	Defence Production Officer 4 (\$5,460-\$6,180).....	344,055	372,660
51	64	Defence Production Officer 3 (\$5,010-\$5,730).....	286,526	354,960
87	42	Defence Production Officer 2 (\$4,500-\$5,100).....	409,566	205,433
7	41	Defence Production Officer 1 (\$3,750-\$4,350).....	30,262	174,251
3	3	Solicitor 6 (\$9,060-\$10,140).....	28,800	28,620
1	1	Solicitor 4 (\$6,840-\$7,860).....	6,840	7,860
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,360	6,360
2	2	Administrative Officer 8 (\$9,060-\$10,140).....	19,920	19,560
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,700	
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	15,240	15,960
2	4	Administrative Officer 5 (\$6,600-\$7,680).....	15,360	28,470
3	2	Administrative Officer 4 (\$6,300-\$7,020).....	20,580	13,560
4	4	Administrative Officer 3 (\$5,820-\$6,540).....	24,000	25,680
5	6	Administrative Officer 2 (\$5,700-\$6,180).....	30,090	36,118
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	5,542	10,372
1	1	Executive Assistant to Minister.....	8,000	8,000
1	1	Private Secretary to Minister.....	6,000	
1	1	Assistant Private Secretary to Minister.....	4,500	
1	1	Economist 5 (\$8,340-\$9,420).....	9,240	8,700
1	1	Economist 4 (\$7,500-\$8,580).....	7,500	7,860
1	1	Economist 3 (\$6,360-\$7,320).....	6,360	6,360
1	1	Economist 2 (\$5,580-\$6,480).....	5,580	5,730
1	1	Personnel Officer 6.....		7,980
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	6,960	
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	6,660
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	4,770	5,028
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,350	4,530
1	1	Statistician 4 (\$7,500-\$8,580).....	7,500	7,500
1	1	Statistician 1 (\$4,560-\$5,640).....	4,560	4,560
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,360	
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,650	
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	5,820	
1	1	Staff Training Officer 1 (\$4,320-\$5,220).....	4,695	
12	1	Purchasing Agent 2 (\$4,500-\$5,100).....	55,723	
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,350
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,570	3,420
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	2,970	2,790
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
DEFENCE PRODUCTION—Continued				
Departmental Administration—Continued				
3	3	Storeman 3 (\$3,720-\$4,170).....	12,510	12,510
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,440
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
3	3	Equipment Operator 3 (\$3,390-\$3,840).....	11,520	11,520
1	1	Equipment Operator 1 (\$2,910-\$3,360).....	3,360	3,360
3	3	Teletypist 2 (\$3,150-\$3,600).....	10,500	10,350
6	6	Teletypist 1B (\$2,790-\$3,150).....	16,590	17,970
11	11	Packer and Helper (\$2,640-\$3,000).....	33,000	33,000
2	2	Cleaner and Helper (\$2,640-\$3,000).....	6,000	6,000
2	2	Telephone Operator (\$1,860-\$2,730).....	4,920	4,920
4	12	Head Clerk (\$4,980-\$5,430).....	20,482	61,170
27	29	Supervising Clerk (\$4,650-\$5,100).....	131,473	140,154
46	59	Principal Clerk (\$4,080-\$4,680).....	203,848	243,428
133	133	Clerk 4 (\$3,570-\$4,020).....	511,715	528,022
127	129	Clerk 3 (\$3,150-\$3,600).....	439,096	443,571
139	127	Clerk 2 (\$2,790-\$3,150).....	415,400	383,716
61	71	Clerk (\$1,860-\$2,640).....	144,873	160,728
50	62	Clerical Assistant (\$1,590-\$2,130).....	93,676	121,450
10		Time and Material Recorder (\$3,900-\$4,350).....	43,500	
1	1	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,600
2	2	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	6,420	6,180
2	4	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	5,130	10,440
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,300
2	2	Duplicating Equipment Operator 3 (\$2,880-\$3,270).....	6,450	6,480
2	2	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	5,100	5,070
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,378
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,240
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	2,670	2,550
1	1	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	2,880	2,880
1	1	Calculating Equipment Operator 4 (\$3,150-\$3,450).....	3,450	3,300
2	2	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	6,120	5,940
1	2	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	2,670	5,050
4	5	Secretary to Executive (\$3,780-\$4,230).....	16,290	19,950
57	57	Stenographer 3 (\$3,150-\$3,600).....	199,979	201,262
77	84	Stenographer 2 (\$2,790-\$3,150).....	232,584	254,625
6	10	Stenographer (\$1,950-\$2,730).....	14,294	24,238
75	106	Typist 2 (\$2,490-\$2,850).....	195,162	272,860
9	9	Typist (\$1,860-\$2,640).....	21,480	20,040
5	5	Confidential Messenger (\$2,790-\$3,150).....	14,790	15,030
Local Assistance—				
2		Defence Production Officer (UK) at £2,500.....	13,550	
5	5	Head Clerk (UK) (£1,131-£1,311).....	18,152	15,568
2	2	Clerk 4 (UK) (£864-£1,044).....	5,458	4,476
2	3	Clerk 3 (UK) (£723-£903).....	4,808	5,840
4	4	Clerk 2 (UK) (£549-£711).....	7,745	5,753
1	1	Clerk 1 (UK) (£435-£579).....	1,686	1,531
1	1	Stenographer 3 (UK) (£723-£903).....	2,375	2,041
7	5	Stenographer 2 (UK) (£549-£711).....	11,977	8,702
4	4	Stenographer 1 (UK) (£435-£579).....	6,383	5,323
1	2	Typist 2 (UK) (£549-£711).....	1,948	3,354
1	1	Telephonist 1 (UK) (£435-£579).....	1,586	1,458
1	1	Assistant 10 (USA).....	7,159	7,159
1	1	Assistant 8 (USA).....	4,795	4,446
1	1	Assistant 7 (USA).....	4,214	4,214
10	9	Assistant 6 (USA).....	33,392	31,639
12	16	Assistant 5 (USA).....	35,832	49,050
1	1	Assistant 5 (Paris).....	2,484	2,024
2	2	Assistant 4 (Paris).....	3,780	2,047
2	2	Assistant 3 (Paris).....	3,403	1,737

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		DEFENCE PRODUCTION— <i>Continued</i>		
		<i>Departmental Administration—Continued</i>		
		Local Assistance— <i>Concluded</i>		
	1	Assistant 8 (Germany).....		2,164
	1	Assistant 6 (Germany).....		1,402
	2	Assistant 5 (Germany).....		2,744
1		Head Clerk (Germany).....	4,160	
4		Clerk-Stenographer (Germany).....	6,016	
1,509	1,527	Full Time Positions (Detailed above).....	6,955,084	6,731,606
		Less—Anticipated Savings due to Staff Turnover.....	200,000	200,000
		Total Continuing Establishment.....	6,755,084	6,531,606
		Casuals and Others.....	47,430	
		Gross Total Salaries and Wages..... (1)	6,802,514	6,531,606
		Less—Salaries of Employees of Cloth Warehouse..... (34)	91,305	92,820
		Net Total Salaries and Wages.....	6,711,209	6,438,786
		Living Allowances..... (2)	90,000	95,000
		Professional and Special Services..... (4)	84,000	65,000
		Reimbursement to the Department of National Defence for Military Personnel on Loan..... (4)		10,000
		Travelling and Removal Expenses..... (5)	167,500	170,000
		Freight, Express and Cartage..... (6)	8,000	10,000
		Postage..... (7)	46,050	44,150
		Telephones and Telegrams..... (8)	143,000	132,500
		Publication of Departmental Reports and other Material..... (9)	2,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	208,700	207,800
		Rental of Office Accommodation..... (15)	250	350
		Sundries..... (22)	46,400	57,000
			7,507,609	7,232,086
		Fiscal Year, 1957-58..... Expenditure \$ 6,805,309		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 4,637,111		
		Estimated for balance of year..... 2,545,659		
		Estimated total for 1958-59..... \$ 7,182,770		
		<i>Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling</i>		
		Care, Maintenance and Custody, etc..... (22)	882,011	450,000
		Fiscal Year, 1957-58..... Expenditure \$ 305,268		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 155,473		
		Estimated for balance of year..... 294,527		
		Estimated total for 1958-59..... \$ 450,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		DEFENCE PRODUCTION—<i>Continued</i>		
		<i>For the Establishment of Production Capacity and for Capital Assistance for the Construction, Acquisition, Extension or Improvement of Capital Equipment or Works, etc.</i>		
		Construction and Improvements, including Acquisition of Land..... (13)	1,250,000	1,402,317
		Equipment..... (16)	1,657,000	697,683
			2,907,000	2,100,000
		Fiscal Year, 1957-58..... Expenditure \$ 2,391,014		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 395,378		
		Estimated for balance of year..... 833,334		
		Estimated total for 1958-59..... \$ 1,228,712		
		<i>Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors</i>		
		Grants to Municipalities..... (19)	100,000	95,000
		Fiscal Year, 1957-58..... Expenditure \$ 96,990		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$.....		
		Estimated for balance of year..... 92,013		
		Estimated total for 1958-59..... \$ 92,013		
		<i>To establish qualified sources for the production of component parts and materials subject to the approval of Treasury Board</i>		
		Strategic Components Development..... (22)	500,000	
		CROWN COMPANIES		
		<i>Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence</i>		
		To reimburse Defence Construction (1951) Limited.... (22)	3,349,237	3,009,666
		Fiscal Year, 1957-58..... Expenditure \$ 3,027,611		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,000,000		
		Estimated for balance of year..... 930,382		
		Estimated total for 1958-59..... \$ 2,930,382		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		DEFENCE PRODUCTION— <i>Concluded</i>		
		CROWN COMPANIES— <i>Concluded</i>		
		<i>Canadian Arsenals Limited—Administration and Operation</i>		
		Administration and Operation Expenses..... (22)	2,000,000	1,800,000
		Fiscal Year, 1957-58..... Expenditure \$.....		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,000,000		
		Estimated for balance of year..... 800,000		
		Estimated total for 1958-59..... \$ 1,800,000		
		<i>Canadian Arsenals Limited—Construction, Improvements and Equipment</i>		
		Construction and Improvements..... (13)	65,500	177,450
		Equipment..... (16)	1,062,788	1,177,370
			1,128,288	1,354,820
		Fiscal Year, 1957-58..... Expenditure \$ 2,367,512		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$.....		
		Estimated for balance of year..... 1,200,000		
		Estimated total for 1958-59..... \$ 1,200,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
EXTERNAL AFFAIRS				
<i>Secretary of State for External Affairs</i>				
<i>—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Under-Secretary of State for External Affairs.....	20,000	18,500
1	1	Deputy Under-Secretary of State for External Affairs....	15,000	15,000
4	4	Assistant Under-Secretary of State for External Affairs at \$14,000.....	56,000	56,000
1		Executive Assistant to the Minister.....	6,500	
1	1	Foreign Service Officer 9, External Affairs.....	14,000	14,000
1	1	Foreign Service Officer 8, External Affairs.....	13,000	13,000
13	14	Foreign Service Officer 7, External Affairs (\$11,500-\$12,500)	156,375	160,250
8	6	Foreign Service Officer 6, External Affairs (\$10,000-\$11,000)	86,500	65,000
14	13	Foreign Service Officer 5, External Affairs (\$8,340-\$9,420)..	128,190	120,750
28	23	Foreign Service Officer 4, External Affairs (\$7,500-\$8,580)..	227,190	185,640
1		Private Secretary to the Minister (Foreign Service Officer 3, External Affairs).....	6,360	
36	34	Foreign Service Officer 3, External Affairs (\$6,360-\$7,320)..	250,965	238,560
28	31	Foreign Service Officer 2, External Affairs (\$5,400-\$6,180)..	165,600	183,805
17	33	Foreign Service Officer 1, External Affairs (\$4,200-\$5,640)..	79,110	152,640
2	1	Administrative Officer 8 (\$9,060-\$10,140).....	18,840	9,060
2	3	Administrative Officer 7 (\$8,340-\$9,420).....	18,840	27,630
	1	Administrative Officer 5.....		6,960
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	6,660
	1	Administrative Officer 3.....		6,540
3	6	Administrative Officer 2 (\$5,700-\$6,180).....	17,580	35,505
3	12	Administrative Officer 1 (\$4,980-\$5,580).....	15,053	63,376
2		External Affairs Officer 6 (\$10,000-\$11,000).....	21,875	
1		External Affairs Officer 5 (\$8,340-\$9,420).....	9,420	
2		External Affairs Officer 4 (\$7,500-\$8,580).....	17,160	
4		External Affairs Officer 3 (\$6,240-\$7,200).....	27,720	
11		External Affairs Officer 2 (\$5,400-\$6,180).....	64,778	
9		External Affairs Officer 1 (\$4,470-\$5,220).....	43,756	
1	1	Financial Adviser, External Affairs (\$7,980-\$9,060).....	9,060	9,060
1		Architect 6 (\$8,340-\$9,060).....	8,700	
	1	Architect 5.....		8,580
1	1	Private Secretary to the Minister.....	6,300	6,980
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,960	6,360
2	2	Solicitor 2 (\$5,580-\$6,780).....	12,360	12,060
	1	Personnel Officer 5.....		7,140
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,860
4	4	Technical Officer 5 (\$6,210-\$6,660).....	25,966	25,703
5	2	Technical Officer 4 (\$5,700-\$6,180).....	28,725	10,365
7	4	Technical Officer 3 (\$5,130-\$5,730).....	38,649	22,246
2	1	Technical Officer 2 (\$4,200-\$4,800).....	8,738	4,463
	1	Technical Officer 1.....		4,020
1	1	Librarian 5 (\$5,820-\$6,540).....	5,820	5,880
3	3	Librarian 3 (\$4,890-\$5,340).....	15,428	14,933
1	1	Editor 2 (\$4,980-\$5,730).....	5,730	5,693
1	1	Editor 1 (\$3,900-\$4,800).....	4,685	4,538
2	2	Purchasing Agent 2 (\$4,500-\$5,100).....	9,750	9,750
2	2	Technician 3 (\$4,770-\$5,220).....	10,140	10,140
5	4	Technician 2 (\$4,350-\$4,800).....	22,800	18,600

DETAILS OF SERVICES—*Concluded*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
EXTERNAL AFFAIRS— <i>Continued</i>				
<i>Departmental Administration—Continued</i>				
7	9	Technician 1 (\$3,750-\$4,350).....	27,528	35,401
4		Communicator 4 (\$3,900-\$4,350).....	16,800	
31		Communicator 3 (\$3,570-\$4,020).....	117,271	
18		Communicator 2 (\$3,270-\$3,720).....	60,960	
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,495	3,345
1	1	Storeman 2 (\$3,270-\$3,720).....	3,270	3,420
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,060
	23	Teletypist 2.....		72,450
2	2	Security Guard 2 (\$3,060-\$3,420).....	6,390	6,240
3	4	Security Guard 1 (\$2,790-\$3,150).....	8,850	12,000
4	4	Packer and Helper (\$2,640-\$3,000).....	12,000	12,000
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,790	2,610
3	4	Head Clerk (\$4,980-\$5,430).....	15,840	20,820
2	2	Supervising Clerk (\$4,650-\$5,100).....	10,200	10,200
29	25	Principal Clerk (\$4,080-\$4,680).....	132,911	114,715
73	96	Clerk 4 (\$3,570-\$4,020).....	289,901	377,494
64	58	Clerk 3 (\$3,150-\$3,600).....	222,265	202,765
41	35	Clerk 2 (\$2,790-\$3,150).....	123,750	106,470
41	44	Clerk (\$1,860-\$2,640).....	101,770	107,037
28	27	Clerical Assistant (\$1,590-\$2,130).....	56,716	53,416
1	1	Office Appliance Operator 2B (\$2,790-\$3,150).....	3,150	3,150
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,600
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,600
2	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,480	5,760
2	2	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	5,160	5,160
2	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	4,755	2,220
1	1	Office Composing Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,600
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	2,880	2,880
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	2,790	2,850
5	3	Secretary to Executive (\$3,780-\$4,230).....	21,150	12,090
35	35	Stenographer 3 (\$3,150-\$3,600).....	125,288	122,807
68	76	Stenographer 2 (\$2,790-\$3,150).....	203,390	230,565
42	43	Typist 2 (\$2,490-\$2,850).....	111,750	110,550
8	3	Typist (\$1,860-\$2,640).....	18,563	6,640
24	17	Confidential Messenger (\$2,790-\$3,150).....	71,250	51,360
	7	Messenger.....		15,826
		Secretarial Allowance.....	600	600
782	753	Full Time Positions (Detailed above).....	3,518,096	3,305,948
		Less—Anticipated Savings due to Staff Turnover.....	128,600	320,000
		Total Salaries..... (1)	3,389,496	2,985,948
		Professional and Special Services..... (4)	13,400	47,400
		Courier Service..... (5)	230,000	106,000
		Removal and Home Leave Expenses..... (5)	850,500	580,000
		Other Travelling Expenses..... (5)	65,000	60,000
		Freight, Express and Cartage..... (6)	16,500	15,000
		Postage..... (7)	75,000	85,000
		Carriage of Diplomatic Mail..... (8)	60,000	219,000
		Telephones, Telegrams and Other Communication Services..... (8)	830,250	854,313
		Publication of Departmental Reports and Other Material..... (9)	132,000	159,700
		Displays, Films and Other Informational Publicity..... (10)	56,900	59,300
		Office Stationery, Supplies and Equipment..... (11)	257,557	233,850
		Purchase of Publications for Distribution..... (12)	30,500	36,000
		Materials and Supplies..... (12)	25,600	20,500
		Acquisition of Equipment..... (16)	43,300	93,400
		Repairs and Upkeep of Equipment..... (17)	44,400	44,400
		Taxes on Diplomatic Properties in Ottawa Area..... (19)	144,400	137,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Departmental Administration—Concluded</i>		
		Compensation to Employees for Loss or Damage to Furniture and Effects..... (22)	5,000	10,000
		Sundries..... (22)	50,000	45,000
			6,319,803	5,792,311
		Fiscal Year, 1957-58..... Expenditure Revenue \$ 5,157,598 \$ 613,360		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 3,781,289 \$ 352,974		
		Estimated for balance of year 2,140,711 264,026		
		Estimated total for 1958-59.. \$ 5,922,000 \$ 617,000		
		<i>Representation Abroad—Operational Expenses</i>		
9	10	Head of Post, 1 at \$14,000, 1 at \$12,000, 1 at \$11,500, 3 at \$11,000, 2 at \$10,000 and 1 at \$8,000.....	98,500	105,000
2	3	Foreign Service Officer 10, External Affairs at \$16,000.....	32,000	43,000
7	6	Foreign Service Officer 9, External Affairs at \$14,000.....	98,000	84,000
17	16	Foreign Service Officer 8, External Affairs at \$13,000.....	221,000	208,000
20	17	Foreign Service Officer 7, External Affairs (\$11,500-\$12,500).....	239,500	193,584
14	13	Foreign Service Officer 6, External Affairs (\$10,000-\$11,000).....	152,000	138,375
20	22	Foreign Service Officer 5, External Affairs (\$8,340-\$9,420).....	180,480	199,767
39	39	Foreign Service Officer 4, External Affairs (\$7,500-\$8,580).....	319,950	307,720
17	16	Foreign Service Officer 3, External Affairs (\$6,360-\$7,320).....	121,080	112,290
35	48	Foreign Service Officer 2, External Affairs (\$5,400-\$6,180).....	208,935	283,120
1	1	Foreign Service Officer 1, External Affairs (\$4,200-\$5,640).....	4,830	4,740
	1	Information Adviser to the Ambassador, Canadian Embassy, Washington, D.C.		10,000
1		Special Assistant to the High Commissioner, London....	6,000	
1	1	Architect 6 (\$8,340-\$9,420).....	9,420	9,420
	1	Administrative Officer 5.....		6,600
1	3	Administrative Officer 3 (\$5,820-\$6,540).....	6,420	18,780
	6	Administrative Officer 2.....		35,639
1	11	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	58,436
2		External Affairs Officer 5 (\$8,340-\$9,420).....	18,840	
7		External Affairs Officer 4 (\$7,500-\$8,580).....	53,940	
2	1	External Affairs Officer 3 (\$6,240-\$7,200).....	13,260	7,020
17	2	External Affairs Officer 2 (\$5,400-\$6,180).....	98,410	8,100
13	2	External Affairs Officer 1 (\$4,470-\$5,220).....	64,226	9,727
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,730
1	1	Technical Officer 1 (\$3,420-\$4,020).....	4,020	4,020
4	3	Technician 3 (\$4,770-\$5,220).....	19,905	14,460
14	14	Technician 2 (\$4,350-\$4,800).....	64,238	64,725
	1	Technician 1.....		4,200
4		Communicator 5 (\$4,350-\$4,800).....	18,300	
3		Communicator 4 (\$3,900-\$4,350).....	12,150	
22		Communicator 3 (\$3,570-\$4,020).....	80,040	
13		Communicator 2 (\$3,270-\$3,720).....	46,110	
1	1	Librarian 2 (\$4,290-\$4,740).....	4,740	4,740
1	1	Librarian 1 (\$3,450-\$4,050).....	3,450	3,712
	29	Teletypist 2.....		98,019
21	21	Security Guard 2 (\$3,060-\$3,420).....	68,190	65,160
42	41	Security Guard 1 (\$2,790-\$3,150).....	127,020	121,633

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
EXTERNAL AFFAIRS—Continued				
<i>Representation Abroad—Operational Expenses—Continued</i>				
1	2	Telephone Operator (\$1,860-\$2,730).....	2,730	5,280
23	21	Principal Clerk (\$4,080-\$4,680).....	105,205	95,414
58	76	Clerk 4 (\$3,570-\$4,020).....	232,599	303,474
42	51	Clerk 3 (\$3,150-\$3,600).....	144,979	178,394
16	16	Clerk 2 (\$2,790-\$3,150).....	47,430	46,791
13	5	Secretary to Executive (\$3,780-\$4,230).....	54,090	19,950
65	63	Stenographer 3 (\$3,150-\$3,600).....	228,607	219,770
71	73	Stenographer 2 (\$2,790-\$3,150).....	219,690	222,719
1	1	Typist 2 (\$2,490-\$2,850).....	2,850	2,850
8	7	Confidential Messenger (\$2,790-\$3,150).....	24,510	21,900
Local Assistance—				
2	2	Assistant 11.....	4,355	3,998
2	2	Assistant 10.....	7,590	8,121
14	15	Assistant 9.....	32,912	38,191
16	10	Assistant 8.....	48,775	30,705
45	38	Assistant 7.....	103,944	85,254
1	1	Assistant 6B.....	672	652
1	2	Assistant 6A.....	527	1,050
53	48	Assistant 6.....	128,580	108,859
106	95	Assistant 5.....	189,649	161,043
72	71	Assistant 4.....	116,739	110,070
59	58	Assistant 3.....	99,832	97,598
1	1	Assistant 2B.....	407	515
50	47	Assistant 2A.....	47,269	43,420
1	1	Assistant 2.....	204	232
1	1	Assistant 1B.....	137	142
33	33	Assistant 1A.....	21,730	24,258
1	1	Building Supervisor.....	3,360	3,120
8	7	Chauffeur.....	17,551	15,063
3	4	Principal Clerk (FS).....	10,805	13,068
1	1	Principal Clerk.....	2,757	2,365
1	1	Clerk 4 (FS).....	3,082	2,700
3	3	Clerk 3 (FS).....	8,196	7,524
21	18	Clerk 2B (FS).....	2,244	2,244
2	2	Clerk.....	40,243	34,881
3	2	Gardener.....	1,467	983
3	3	Messenger.....	4,998	4,399
2	2	Office Boy.....	3,315	1,658
15	15	Senior Servant.....	27,616	2,881
1	1	Stenographer.....	2,732	24,930
2	3	Stenographer 3 (FS).....	3,166	2,508
3	2	Telephonist.....	5,536	4,197
1	1	Translator.....	1,944	3,213
1	2	Typist.....	2,410	2,063
		Watchman.....		2,974
1,176	1,142	Full Time Positions (Detailed above).....	4,411,454	4,196,558
		Less—Anticipated Savings due to Staff Turnover.....	50,000	300,000
		Net Total Continuing Establishment.....	4,361,454	3,896,558
		Casuals and Maintenance Staff.....	74,000	80,006
		Total Salaries and Wages.....(1)	4,435,454	3,976,564
		Overtime.....(1)	10,600	28,900
		Allowances.....(2)	2,926,105	2,554,436
		Professional and Special Services.....(4)	86,255	109,840
		Travelling Expenses.....(5)	108,105	104,905
		Freight, Express and Cartage.....(6)	79,100	54,445
		Postage.....(7)	60,540	60,540
		Telephones, Telegrams and Other Communication Services.....(8)	340,825	304,826

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Representation Abroad—Operational Expenses—Concluded</i>		
		Office Stationery, Supplies and Repairs to Office Equipment..... (11)	191,735	160,850
		Fuel for Heating and Other Materials and Supplies..... (12)	196,650	180,880
		Repairs and Upkeep of Buildings and Works..... (14)	232,285	286,850
		Rental of Land, Buildings and Works..... (15)	608,793	609,223
		Repairs and Upkeep of Equipment..... (17)	120,475	120,475
		Rental of Equipment..... (18)	4,000	5,750
		Municipal and Public Utility Services..... (19)	123,705	110,610
		Benefits in Consideration of Personal Services..... (21)	44,136	39,376
		Sundries..... (22)	37,676	38,935
			9,606,439	8,747,405
		Fiscal Year, 1957-58..... Expenditure \$ 8,036,575		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 5,720,682		
		Estimated for balance of year..... 3,133,444		
		Estimated total for 1958-59..... \$ 8,854,126		
		<i>Representation Abroad—Capital Items</i>		
		Office Furnishings and Equipment..... (11)	150,255	159,443
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land..... (13)	740,000	663,050
		Furniture and Furnishings for Residences Abroad..... (16)	296,990	296,990
		Procurement of Motor Vehicles and Other Equipment..... (16)	154,800	122,900
		Basic Household Equipment and Furnishings for Staff Abroad..... (16)	140,505	135,590
		Acquisition of Teletype Equipment..... (16)	82,855	34,715
			1,565,405	1,412,638
		Fiscal Year, 1957-58..... Expenditure \$ 1,244,097		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 349,075		
		Estimated for balance of year..... 693,563		
		Estimated total for 1958-59..... \$ 1,042,638		
		<i>Further Details for Representation Abroad</i>		
15	15	<i>Diplomatic Missions—</i>		
		ARGENTINA—Operational Expenses.....	114,791	103,044
		Capital Items.....	40,510	8,258
			155,301	111,302
18	19	AUSTRALIA—Operational Expenses.....	126,185	134,378
		Capital Items.....	110,710	12,945
			236,895	147,323

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
14	14	AUSTRIA—Operational Expenses.....	110,182	104,103
		Capital Items.....	5,400	1,545
			115,582	105,648
22	22	BELGIUM—Operational Expenses.....	201,030	190,212
		Capital Items.....	162,510	258,038
			363,540	448,250
18	19	BRAZIL—Operational Expenses.....	140,871	155,294
		Capital Items.....	9,755	21,263
			150,626	176,557
18	18	CEYLON—Operational Expenses.....	111,392	102,949
		Capital Items.....	3,310	10,870
			114,702	113,819
12	13	CHILE—Operational Expenses.....	83,658	83,590
		Capital Items.....	16,300	14,568
			99,958	98,158
2	2	CHINA—Nanking—Operational Expenses.....	6,145	6,726
11	12	COLOMBIA—Operational Expenses.....	80,363	86,006
		Capital Items.....	5,950	6,495
			86,313	92,501
12	12	CUBA—Operational Expenses.....	119,356	103,965
		Capital Items.....	5,750	5,410
			125,106	109,375
17	16	CZECHOSLOVAKIA—Operational Expenses.....	142,082	112,797
		Capital Items.....	22,300	14,775
			164,382	127,572
14	15	DENMARK—Operational Expenses.....	94,425	102,970
		Capital Items.....	5,875	2,308
			100,300	105,278
5	5	DOMINICAN REPUBLIC—Operational Expenses.....	44,866	45,970
		Capital Items.....	1,375	1,700
			46,241	47,670
25	25	EGYPT—Operational Expenses.....	182,607	200,325
		Capital Items.....	55,500	44,150
			238,107	244,475
9	9	FINLAND—Operational Expenses.....	70,910	71,512
		Capital Items.....	4,270	2,185
			75,180	73,697

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
59	58	FRANCE—Operational Expenses.....	572,936	512,965
		Capital Items.....	20,220	27,618
			593,156	540,583
32	32	FRANCE—North Atlantic Council (including O.E.E.C.)		
		Operational Expenses.....	346,357	307,671
		Capital Items.....	7,000	16,325
			353,357	323,996
3	4	GERMANY—Berlin—Operational Expenses.....	40,885	33,108
		Capital Items.....	3,550	2,220
			44,435	35,328
31	30	GERMANY—Bonn—Operational Expenses.....	278,413	243,967
		Capital Items.....	16,500	6,900
			294,913	250,867
13	13	GHANA—Operational Expenses.....	101,177	85,330
		Capital Items.....	26,775	36,900
			127,952	122,230
18	20	GREECE—Operational Expenses.....	143,439	146,899
		Capital Items.....	45,050	8,990
			188,489	155,889
6	6	HAITI—Operational Expenses.....	52,525	43,997
		Capital Items.....	3,960	2,200
			56,485	46,197
44	44	INDIA—Operational Expenses.....	284,401	271,067
		Capital Items.....	77,720	108,425
			362,121	379,492
15	15	INDONESIA—Operational Expenses.....	91,723	89,953
		Capital Items.....	10,250	3,975
			101,973	93,928
14		IRAN—Operational Expenses.....	138,851	
		Capital Items.....	36,420	
			175,271	
11	12	IRELAND—Operational Expenses.....	76,210	70,333
		Capital Items.....	24,300	55,830
			100,510	126,163
16	15	ISRAEL—Operational Expenses.....	123,868	113,770
		Capital Items.....	36,045	5,708
			164,913	119,478

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
28	28	ITALY—Operational Expenses.....	218,535	212,893
		Capital Items.....	13,950	40,283
			232,485	253,176
38	38	JAPAN—Operational Expenses.....	296,568	274,589
		Capital Items.....	95,400	62,750
			391,968	337,339
17	15	LEBANON—Operational Expenses.....	123,455	101,615
		Capital Items.....	19,695	6,275
			143,150	107,890
15	4	MALAYA—Operational Expenses.....	110,434	42,447
		Capital Items.....	21,305	
			131,739	42,447
18	18	MEXICO—Operational Expenses.....	124,794	124,083
		Capital Items.....	7,850	2,500
			132,644	126,583
23	22	THE NETHERLANDS—Operational Expenses.....	177,544	164,927
		Capital Items.....	12,950	13,013
			190,494	177,940
13	13	NEW ZEALAND—Operational Expenses.....	88,102	83,769
		Capital Items.....	7,875	3,250
			95,977	87,019
15	15	NORWAY—Operational Expenses.....	104,420	105,996
		Capital Items.....	8,825	10,460
			113,245	116,456
25	25	PAKISTAN—Operational Expenses.....	179,983	184,956
		Capital Items.....	24,915	18,685
			204,898	203,641
10	10	PERU—Operational Expenses.....	70,675	71,866
		Capital Items.....	4,650	4,915
			75,325	76,781
22	19	POLAND—Operational Expenses.....	162,303	169,421
		Capital Items.....	19,000	66,265
			181,308	235,686
15	16	PORTUGAL—Operational Expenses.....	96,493	97,375
		Capital Items.....	6,250	8,950
			102,743	106,325
12	12	SOUTH AFRICA—Operational Expenses.....	100,509	91,783
		Capital Items.....	6,800	5,150
			107,309	96,933

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		Further Details for Representation Abroad— <i>Continued</i>		
		Diplomatic Missions— <i>Continued</i>		
16	15	SPAIN—Operational Expenses.....	126,517	123,554
		Capital Items.....	2,075	12,175
			128,592	135,729
12	11	SWEDEN—Operational Expenses.....	101,211	93,237
		Capital Items.....	4,400	3,270
			105,611	96,507
12	12	SWITZERLAND—Operational Expenses.....	97,597	90,405
		Capital Items.....	2,395	10,040
			99,992	100,445
18	17	TURKEY—Operational Expenses.....	139,737	158,748
		Capital Items.....	82,150	77,025
			221,887	235,773
26	26	U.S.S.R.—Operational Expenses.....	281,430	283,180
		Capital Items.....	35,825	49,475
			317,255	332,655
107	103	UNITED KINGDOM—Operational Expenses.....	736,831	647,732
		Capital Items.....	25,750	24,393
			762,581	672,125
19	19	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses.....	163,194	144,098
		Capital Items.....	6,140	2,475
			169,334	146,573
27	26	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	294,718	306,054
		Capital Items.....	87,250	19,450
			381,968	325,504
65	66	U.S.A.—Operational Expenses.....	564,908	554,716
		Capital Items.....	16,985	13,410
			581,893	568,126
5	5	URUGUAY—Operational Expenses.....	37,614	40,682
		Capital Items.....	4,250	1,290
			41,864	41,972
12	12	VENEZUELA—Operational Expenses.....	153,241	150,128
		Capital Items.....	46,565	7,700
			199,806	157,828

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
7	3	Diplomatic Missions—Concluded		
		WEST INDIES—Operational Expenses.....	55,714	21,952
		Capital Items.....	7,300	
			63,014	21,952
17	16	YUGOSLAVIA—Operational Expenses.....	133,040	120,369
		Capital Items.....	39,945	15,588
			172,985	135,957
		Total, Diplomatic Missions.....	9,992,020	9,141,864
10	11	Consulates—		
		BOSTON, U.S.A.—Operational Expenses.....	101,162	101,645
		Capital Items.....	900	6,100
			102,062	107,745
13	13	CHICAGO, U.S.A.—Operational Expenses.....	131,724	129,641
		Capital Items.....	2,050	4,180
			133,774	133,821
1	1	DETROIT, U.S.A.—Operational Expenses.....	13,630	11,699
1	2	HAMBURG, GERMANY—Operational Expenses.....	9,596	13,743
		Capital Items.....	250	
			9,846	13,743
14	14	LOS ANGELES, U.S.A.—Operational Expenses.....	124,006	118,474
		Capital Items.....	5,800	4,100
			129,806	122,574
3	3	MANILA—Operational Expenses.....	23,913	21,801
		Capital Items.....	1,375	25,400
			25,288	47,201
10	10	NEW ORLEANS, U.S.A.—Operational Expenses.....	85,901	90,014
		Capital Items.....	1,000	10,050
			86,901	100,064
31	32	NEW YORK, U.S.A.—Operational Expenses.....	345,419	493,438
		Capital Items.....	11,160	24,250
			356,579	517,688
		PORTLAND, U.S.A.—Operational Expenses.....	1,500	1,500
		REYKJAVIK, ICELAND—Operational Expenses.....	1,730	
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses.....	118,364	112,377
		Capital Items.....	3,400	5,760
			121,764	118,137

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		<i>Further Details for Representation Abroad—Concluded</i>		
		<i>Consulates—Concluded</i>		
1	1	SAO PAULO, BRAZIL—Operational Expenses.....	10,255	9,445
		Capital Items.....	345	
			10,600	9,445
11	11	SEATTLE, U.S.A.—Operational Expenses.....	100,419	100,152
		Capital Items.....	6,325	9,460
			106,744	109,612
		Total, Consulates.....	1,100,224	1,293,229
		Unallotted Capital Items.....	165,000	165,000
1,176	1,142	Gross Total.....	11,257,244	10,600,093
		<i>Less—Anticipated Savings in Salaries and Allowances due to Staff Turnover.....</i>	85,400	440,000
		Net Total.....	11,171,844	10,160,093
		RECAPITULATION		
		Operational Expenses.....	9,606,439	8,747,405
		Capital Items.....	1,565,405	1,412,688
			11,171,844	10,160,093
		<i>Official Hospitality</i>		
		Entertainment..... (22)	40,000	40,000
		Fiscal Year, 1957-58..... Expenditure \$ 37,087		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 24,967		
		Estimated for balance of year..... 15,033		
		Estimated total for 1958-59..... \$ 40,000		
		<i>Relief and repatriation of distressed Canadian citizens abroad and their dependents and the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable)</i>		
		Miscellaneous Expenditures..... (22)	15,000	15,000
		Fiscal Year, 1957-58..... Expenditure \$ 8,264		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 3,015		
		Estimated for balance of year..... 2,185		
		Estimated total for 1958-59..... \$ 5,200		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Canadian Representation at International Conferences</i>		
		Professional and Special Services..... (4)	3,000	
		Travelling Expenses..... (5)	200,150	192,300
		Telephones and Telegrams..... (8)	6,250	11,200
		Rentals..... (15)	15,200	19,300
		Entertainment..... (22)	10,000	11,000
		Sundries..... (22)	8,400	9,200
			243,000	243,000
		Fiscal Year, 1957-58..... Expenditure \$ 227,930		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 225,535		
		Estimated for balance of year..... 80,465		
		Estimated total for 1958-59..... \$ 306,000		
		<i>Grant to the United Nations Association in Canada</i>		
		Grant..... (20)	11,000	11,000
		<i>Grant to the International Committee of the Red Cross</i>		
		Grant..... (20)	15,000	15,000
		<i>Grant to the Canadian Atlantic Co-ordinating Committee</i>		
		Grant..... (20)	2,500	2,500
		Appropriation Not Required for 1959-60		
		To authorize and provide for fellowships and scholarships and travelling expenses to enable Canadians to study overseas, etc..... (20)		42,700
		<i>Canadian Government's Assessment for Membership in International (including Commonwealth) Organizations, including authority to pay such assessments in the amounts and in the currencies in which they are levied</i>		
		United Nations Organization (\$1,712,445 U.S.).....	1,653,580	1,657,435
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization of the United Nations (\$381,753 U.S.).....	368,630	343,036
		International Labour Organization (\$301,104 U.S.).....	290,754	265,104
		United Nations Educational, Scientific and Cultural Organization (\$380,577 U.S.).....	367,495	310,561
		International Civil Aviation Organization (\$166,954 Canadian).....	166,954	125,492
		World Health Organization (\$456,467 U.S.).....	440,776	420,145
		International Atomic Energy Agency (\$160,000 U.S.).....	154,500	122,061
		Commonwealth Economic Committee (£10,812).....	29,277	30,051
		Commonwealth Shipping Committee (£340).....	921	945

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—<i>Continued</i>		
		<i>Canadian Government's Assessment for Membership in International (including Commonwealth) Organizations—Concluded</i>		
		North Atlantic Treaty Organization—Canadian Government's share of the cost of civil administration (147,000,000 French francs).....	338,247	248,595
		Administration of the General Agreement on Tariffs and Trade (\$28,360 U.S.).....	27,385	25,630
		(20)	3,838,519	3,549,055
		<i>Expenditure</i>		
		Fiscal Year, 1957-58..... \$ 3,226,545		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 264,919		
		Estimated for balance of year..... 3,510,759		
		Estimated total for 1958-59..... \$ 3,775,678		
		<i>United Nations Expanded Program for Technical Assistance to Under-Developed Countries</i>		
		Contribution (\$2,000,000 U.S.)..... (20)	1,931,250	1,976,875
		<i>Expenditure</i>		
		Fiscal Year, 1957-58..... \$ 1,933,491		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,947,500		
		Estimated for balance of year.....		
		Estimated total for 1958-59..... \$ 1,947,500		
		<i>United Nations Technical Assistance Administration Training Centre at the University of British Columbia</i>		
		Contribution..... (20)	10,000	
		<i>United Nations Special Fund</i>		
		Contribution (\$2,000,000 U.S.)..... (20)	1,931,250	
		<i>Contribution to the United Nations Children's Fund</i>		
		Contribution..... (20)	650,000	650,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		NORTH ATLANTIC TREATY ORGANIZATION		
		<i>Special administrative expenses in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization</i>		
		Special administrative expenses, including salaries, allowances and removal expenses..... (22)	116,158	73,757
		Less—Approximate amount recoverable from North Atlantic Treaty Organization..... (34)	55,913	22,648
			60,245	51,109
		Fiscal Year, 1957-58..... Expenditure \$ 27,937		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 35,082		
		Estimated for balance of year..... 14,999		
		Estimated total for 1958-59..... \$ 50,081		
		<i>Canadian Government's Contribution to the North Atlantic Treaty Organization's Science Fellowships and Advanced Studies Institutes Programs</i>		
		Contribution (\$44,060 U.S.)..... (20)	42,545	
		<i>Further contribution by the Canadian Government towards the cost of constructing the North Atlantic Treaty Organization Permanent Headquarters</i>		
		Contribution (54,072,000 French francs)..... (20)	124,420	286,247
		Fiscal Year, 1957-58..... Expenditure \$ 140,807		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 55,596		
		Estimated for balance of year..... 90,936		
		Estimated total for 1958-59..... \$ 146,532		
		INTERNATIONAL CIVIL AVIATION ORGANIZATION		
		<i>To provide the International Civil Aviation Organization with Office Accommodation at less than commercial rates</i>		
		Contribution..... (20)	214,594	214,971
		Fiscal Year, 1957-58..... Expenditure \$ 208,034		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 214,971		
		Estimated for balance of year.....		
		Estimated total for 1958-59..... \$ 214,971		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		INTERNATIONAL CIVIL AVIATION ORGANIZATION—Concluded		
		<i>Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian Employees for Quebec Income Tax for the 1958 taxation year</i>		
		Contribution..... (20)	9,000	7,500
		Fiscal Year, 1957-58..... Expenditure \$ 7,500		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 7,500		
		Estimated for balance of year..... 1,059		
		Estimated total for 1958-59..... \$ 8,559		
		PENSIONS AND OTHER BENEFITS		
		<i>Annuity to Mrs. Helen Young Roy</i>		
		Annuity..... (21)	1,667	1,667
		<i>Pension to Hilda L. Waddell</i>		
		Pension to a former locally-engaged employee, Brazil. (21)	412	
		<i>Payments under the Diplomatic Service (Special) Superannuation Act..... (21)</i>	39,933	
		INTERNATIONAL JOINT COMMISSION		
		<i>Salaries and Expenses of the Commission</i>		
1	1	Chairman, Canadian Section.....	17,500	17,500
2	2	Commissioner, Canadian Section at \$10,000.....	20,000	20,000
1	1	Solicitor 6 (\$9,060-\$10,140).....	10,045	9,705
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	8,220
1	1	Secretary, Canadian Section (\$6,600-\$7,680).....	7,680	7,680
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,450	
	1	Administrative Officer 2.....		5,988
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,145	4,995
1	1	Clerk 4 (\$3,570-\$4,020).....	3,720	
1	1	Clerk 3 (\$3,150-\$3,600).....	3,347	3,300
	1	Stenographer 3.....		3,600
1	1	Stenographer 2 (\$1,950-\$2,760).....	2,760	2,400
2	2	Typist 2 (\$2,040-\$2,850).....	4,897	4,860
13	13	Full Time Positions (Detailed above)..... (1)	90,124	88,248
		Reporters' Fees..... (4)	2,000	2,000
		Travelling Expenses..... (5)	15,000	15,800
		Postage..... (7)	200	200
		Telephones and Telegrams..... (8)	900	900
		Advertising of Public Hearings..... (10)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Sundries..... (22)	900	900
			112,124	111,048

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		INTERNATIONAL JOINT COMMISSION—Continued		
		Salaries and Expenses of the Commission—Concluded		
		Fiscal Year, 1957-58..... Expenditure \$ 102,985		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 74,133		
		Estimated for balance of year..... 35,515		
		Estimated total for 1958-59..... \$ 109,648		
		Canada's Share of the Expenses of Studies, Surveys and Investigations		
		Canada's share of an investigation on the matter of air pollution in the vicinity of Detroit and Windsor—		
	1	Chemist 3.....		7,030
1		Technician 1 (\$3,780-\$4,350).....	3,900	
	1	Assistant Technician 3.....		3,570
1		Assistant Technician 2 (Seasonal).....	1,860	
	2	Student Assistant (Seasonal).....		3,600
2	4		5,760	14,200
		Of which totals:		
1	2	Full Time Position.....	3,900	10,600
1	2	Seasonal Position.....	1,860	3,600
2	4	Total Continuing Establishment (Detailed above).(1)	5,760	14,200
		Special Services.....(4)	600	
		Travelling Expenses.....(5)	1,200	1,500
		Freight, Express and Cartage.....(6)	200	250
		Telephones and Telegrams.....(8)	400	500
		Printing Costs.....(9)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	350	200
		Materials and Supplies.....(12)	1,300	
		Rental of Land and Buildings.....(15)		650
		Acquisition of Equipment.....(16)	400	
		Sundries.....(22)	400	400
		Studies and Surveys of the Mid-Western Watershed....(4)	11,610	18,700
		Canada's share of the expenses of the International St. Lawrence River Board of Control.....(4)	3,000	5,000
		Canada's share of the expenses of the St. John River Reference.....(4)	20,000	20,000
		Canada's share of the expenses of the St. Croix River Reference.....(4)	3,000	3,000
		Canada's share of the expenses of the proposed Alaska-Yukon Rivers Reference.....(4)	5,000	5,000
		Canada's share of the expenses of the Passamaquoddy Tidal Power Reference.....(4)	25,000	25,000
		Canada's share of the expenses of the Publication of a Report on Water Pollution.....(4)	41,000	160,750
			7,500	7,500
			116,110	244,950

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		INTERNATIONAL JOINT COMMISSION—Concluded		
		Canada's Share of the Expenses of Studies, Surveys and Investigations—Concluded		
		Fiscal Year, 1957-58..... Expenditure \$ 152,214		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 78,930		
		Estimated for balance of year..... 134,570		
		Estimated total for 1958-59..... \$ 213,500		
		SPECIAL		
		Colombo Plan		
		Payment to the Colombo Plan Fund..... (20)	50,000,000	35,000,000
		Canadian Government's Assessment for Membership in the Inter-Governmental Committee for European Migration		
		Membership Fee (\$234,875 U.S.)..... (20)	226,801	258,218
		Fiscal Year, 1957-58..... Expenditure \$ 202,996		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 248,717		
		Estimated for balance of year.....		
		Estimated total for 1958-59..... \$ 248,717		
		Grant by the Canadian Government to the United Nations Refugee Fund		
		Grant..... (20)	290,000	200,000
		Canadian participation in the work of the European Productivity Agency of the Organization for European Economic Co-operation		
		Contribution..... (20)	20,000	20,000
		Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East		
		Contribution..... (20)	500,000	500,000
		Canada's Civilian Participation as a Member of the International Commissions for Supervision and Control in Indo-China		
1	2	Foreign Service Officer 7, External Affairs.....		23,000
1	1	Foreign Service Officer 6, External Affairs (\$10,000-\$11,000).....	10,750	10,500
1	1	Foreign Service Officer 5, External Affairs (\$8,340-\$9,420)	8,880	9,420

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		SPECIAL—Continued		
		<i>Canada's Civilian Participation as a Member of the International Commissions for Supervision and Control in Indo-China—Concluded</i>		
1	4	Foreign Service Officer 4, External Affairs (\$7,500-\$8,580)	7,860	31,440
2	1	Foreign Service Officer 3, External Affairs (\$6,360-\$7,320)	14,640	7,320
	3	Foreign Service Officer 2, External Affairs		17,700
	1	Foreign Service Officer 1, External Affairs		5,100
	1	Administrative Officer 1		5,130
3	3	Principal Clerk (\$4,080-\$4,680)	13,740	12,690
1	1	Clerk 4 (\$3,570-\$4,020)	4,020	3,945
2	4	Clerk 3 (\$3,150-\$3,600)	7,200	13,500
2	3	Stenographer 3 (\$3,150-\$3,600)	6,975	10,800
3	5	Stenographer 2 (\$2,790-\$3,150)	8,880	15,450
16	30	Full Time Positions (Detailed above)	82,945	165,995
		Less—Anticipated Savings due to Staff Turnover		42,000
		Total Salaries	82,945	123,995
		Allowances	49,964	77,344
		Professional and Special Services	5,500	5,500
		Courier Service	50,000	50,000
		Travelling Expenses	35,000	60,000
		Freight, Express and Cartage	1,000	2,000
		Postage	25	50
		Telephones, Telegrams and Other Communication Services	40,000	60,000
		Office Stationery, Supplies and Equipment	4,500	7,000
		Materials and Supplies	500	1,000
		Municipal and Public Utility Services	50	100
		Sundries	1,500	2,500
			270,984	389,489
		Fiscal Year, 1957-58..... Expenditure \$ 353,814		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 162,869		
		Estimated for balance of year..... 119,422		
		Estimated total for 1958-59..... \$ 282,291		
		<i>Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan or West Indies Assistance Program</i>		
		Contribution..... (20)	500,000	135,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		EXTERNAL AFFAIRS— <i>Concluded</i>		
		SPECIAL— <i>Concluded</i>		
		<i>West Indies Assistance Program</i>		
		Contribution.....(20)	2,100,000	1,475,000
		Appropriations Not Required for 1959-60		
		<i>To provide for the purchase of wheat and flour to be given to India, Pakistan and Ceylon to relieve food shortages.....</i>		13,000,000
		<i>To provide for the purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....</i>		1,500,000
		<i>To provide for a contribution to the 1958 Fellowship Fund of the International Atomic Energy Agency.....</i>		25,000
		<i>To provide for the expenses of the Commonwealth Trade and Economic Conference.....</i>		225,000
		(20).....		14,750,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE		
		<i>Minister of Finance—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		<i>Departmental Administration</i>		
1	1	Deputy Minister of Finance.....	23,000	20,000
3	3	Senior Officer 3 (\$14,000-\$16,000).....	47,750	47,500
4	3	Senior Officer 2 (\$13,000-\$14,000).....	53,750	39,750
10	8	Senior Officer 1 (\$11,500-\$12,500).....	120,875	96,375
	1	Senior Economic Adviser.....		12,500
1		Special Assistant to the Minister of Finance.....	10,000	
1	1	Executive Assistant to the Minister of Finance.....	8,000	8,340
12	11	Finance Officer 6 (\$10,000-\$11,000).....	121,810	108,040
10	10	Finance Officer 5 (\$8,340-\$9,420).....	84,450	86,130
14	8	Finance Officer 4 (\$7,500-\$8,580).....	107,550	62,790
17	18	Finance Officer 3 (\$6,360-\$7,320).....	109,470	115,950
17	19	Finance Officer 2 (\$5,400-\$6,180).....	90,120	102,630
7	5	Finance Officer 1 (\$4,200-\$5,400).....	30,660	21,450
2	1	Departmental Accountant 9 (\$7,140-\$8,220).....	16,350	7,770
	1	Departmental Accountant 8.....		7,680
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	6,540	6,285
1	1	Departmental Accountant 6 (\$6,210-\$6,660).....	6,360	6,210
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	6,180
4	4	Departmental Accountant 4 (\$5,280-\$5,730).....	21,773	22,095
2	2	Departmental Accountant 3 (\$4,770-\$5,220).....	9,990	10,065
4	4	Departmental Accountant 2 (\$4,350-\$4,800).....	19,125	18,975
5	5	Departmental Accountant 1 (\$3,900-\$4,350).....	21,450	21,225
1	1	Private Secretary to the Minister of Finance (Administrative Officer 4).....	7,020	7,020
1	1	Associate Private Secretary to the Minister.....	5,000	4,680
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,800	14,040
2	3	Administrative Officer 3 (\$5,820-\$6,540).....	13,080	19,620
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	5,430
6	7	Administrative Officer 1 (\$4,980-\$5,580).....	31,973	36,886
2	4	Administrative Assistant (\$4,350-\$4,800).....	8,730	17,926
2	1	Technical Officer 4 (\$5,700-\$6,180).....	11,341	5,700
2	2	Technical Officer 3 (\$5,130-\$5,730).....	9,751	10,373
	2	Technical Officer 2.....		8,776
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,880
1	1	Librarian 2 (\$4,290-\$4,740).....	4,740	4,740
1	2	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	8,438
1		Assistant 8 (U.S.A.).....	4,584	
	1	Assistant 7 (U.S.A.).....		4,344
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,310
2	2	Supervising Clerk (\$4,650-\$5,100).....	10,200	9,900
11	10	Principal Clerk (\$4,080-\$4,680).....	49,418	44,528
43	37	Clerk 4 (\$3,570-\$4,020).....	170,910	146,340
46	49	Clerk 3 (\$3,150-\$3,600).....	161,715	172,936
60	61	Clerk 2 (\$2,790-\$3,150).....	182,910	183,813
52	54	Clerk (\$1,860-\$2,640).....	130,043	133,891
15	16	Clerical Assistant (\$1,590-\$2,130).....	31,501	32,550
1	1	Punched Card Equipment Supervisor 4 (\$4,350-\$4,950)...	4,950	4,950
1	2	Punched Card Equipment Supervisor 3 (\$3,750-\$4,350)...	4,350	8,550
4	4	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020)...	15,630	15,780

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Departmental Administration—Concluded		
2	2	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600)...	7,200	7,200
6	6	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	20,478	20,850
9	7	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	28,620	22,110
23	22	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	59,475	58,680
3	1	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	6,480	2,400
1	1	Calculating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	4,020
1	1	Calculating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,450	3,600
3	2	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	9,480	6,480
7	8	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	18,818	22,170
1	1	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	4,020
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,600
2	2	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	5,700	5,580
3	3	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	6,660	6,480
	1	Office Appliance Operator 2B.....		3,150
	5	Office Appliance Operator 2A.....		12,480
4	4	Secretary to Executive (\$3,780-\$4,230).....	16,920	16,920
18	21	Stenographer 3 (\$3,150-\$3,600).....	61,613	72,601
12	13	Stenographer 2 (\$2,790-\$3,150).....	34,140	36,893
2	2	Stenographer (\$1,950-\$2,730).....	5,108	5,108
6	3	Typist 3 (\$2,880-\$3,240).....	18,480	9,360
14	18	Typist 2 (\$2,490-\$2,850).....	37,988	47,280
2	2	Typist (\$1,860-\$2,640).....	4,665	4,305
1	1	Confidential Messenger to Treasury Board (\$2,910-\$3,360)	3,360	3,360
4	3	Confidential Messenger (\$2,790-\$3,150).....	11,880	9,360
3	2	Messenger (\$2,190-\$2,550).....	6,278	4,410
		Secretarial Allowance.....	560	740
504	506	Full Time Positions (Detailed above).....	2,187,352	2,133,498
		Less—Anticipated Savings due to Staff Turnover.....	80,000	80,000
		Total Continuing Establishment.....	2,107,352	2,053,498
		Casuals and Others.....	12,183	20,063
		Total Salaries and Wages.....(1)	2,119,535	2,073,561
		Allowances.....(2)	29,529	39,120
		Professional and Special Services.....(4)	3,000	5,000
		Travelling and Removal Expenses.....(5)	55,000	45,000
		Freight, Express and Cartage.....(6)	4,050	4,050
		Postage.....(7)	25,300	22,700
		Telephones and Telegrams.....(8)	3,000	3,000
		Publication of Estimates.....(9)	22,000	22,000
		Publication of Other Departmental Reports and Material.....(9)	15,000	14,000
		Office Stationery, Supplies and Equipment.....(11)	90,760	82,975
		Rental of Office Equipment.....(11)	89,525	76,210
		Sundries.....(22)	4,900	2,200
			2,461,599	2,389,816
		Fiscal Year, 1957-58.....Expenditure \$ 2,235,130		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 1,547,437		
		Estimated for balance of year.....833,063		
		Estimated total for 1958-59.....\$ 2,380,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Comptroller of the Treasury— Central Office and Branch Offices Administration				
1	1	Comptroller of the Treasury.....	16,000	15,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	13,375
2	2	Treasury Officer 13 (\$10,000-\$11,000).....	22,000	22,000
8	8	Treasury Officer 12 (\$9,060-\$10,140).....	78,240	78,240
4	4	Treasury Officer 11 (\$8,340-\$9,420).....	37,680	37,680
9	8	Treasury Officer 10 (\$7,500-\$8,580).....	73,170	65,040
5	5	Treasury Officer 9 (\$7,140-\$8,220).....	40,380	40,380
23	23	Treasury Officer 8 (\$6,600-\$7,680).....	171,580	171,600
18	18	Treasury Officer 7 (\$6,480-\$7,200).....	127,674	127,680
37	37	Treasury Officer 6 (\$6,210-\$6,660).....	239,945	239,970
41	42	Treasury Officer 5 (\$5,700-\$6,180).....	246,410	252,480
40	37	Treasury Officer 4 (\$5,280-\$5,730).....	218,960	209,910
77	78	Treasury Officer 3 (\$4,770-\$5,220).....	382,844	394,070
113	119	Treasury Officer 2 (\$4,350-\$4,800).....	518,218	554,375
200	198	Treasury Officer 1 (\$3,900-\$4,350).....	826,200	831,162
3	3	Treasury Auditor 7 (\$7,980-\$9,060).....	24,300	24,300
11	11	Treasury Auditor 6 (\$7,500-\$8,580).....	88,616	88,620
7	8	Treasury Auditor 5 (\$6,840-\$7,860).....	51,079	58,380
23	33	Treasury Auditor 4 (\$6,360-\$7,320).....	150,673	216,180
69	59	Treasury Auditor 3 (\$5,580-\$6,780).....	420,762	359,820
51	51	Treasury Auditor 2 (\$4,560-\$5,640).....	263,925	263,940
32	36	Treasury Auditor 1 (\$4,140-\$4,740).....	142,080	159,840
2	2	Treasury Cost Auditor (UK) (£1,000-£2,500).....	8,848	8,848
	1	Auditor 4.....		6,360
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,780	6,780
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,970	5,970
	1	Personnel Officer 2.....		4,920
	1	Personnel Officer 1.....		4,080
2	2	Maintenance Craftsman 3 (\$3,780-\$4,230).....	8,160	7,860
	2	Maintenance Helper.....		5,400
1	1	Technician 1 (\$3,750-\$4,350).....	3,900	
	1	Assistant Technician 3.....		3,720
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	2,790	
1	2	Storeman 2 (\$3,270-\$3,720).....	3,720	6,990
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	
5	5	Packer and Helper (\$2,640-\$3,000).....	14,760	14,760
1	1	Telephone Operator (\$1,860-\$2,730).....	2,490	2,400
1	1	Chief Clerk (\$4,980-\$5,430).....	4,980	
2	2	Head Clerk (UK) (£1,131-£1,311).....	7,140	6,496
2	1	Supervising Clerk (\$4,650-\$5,100).....	9,750	5,100
3	3	Principal Clerk (\$4,080-\$4,680).....	14,040	14,040
3	3	Principal Clerk (UK) (£972-£1,260).....	8,970	8,256
439	447	Clerk 4 (\$3,570-\$4,020).....	1,707,271	1,766,640
4	3	Clerk 4 (UK) (£864-£1,044).....	9,675	6,512
914	894	Clerk 3 (\$3,150-\$3,600).....	3,190,774	3,171,450
6	7	Clerk 3 (UK) (£723-£903).....	12,750	13,941
549	535	Clerk 2 (\$2,790-\$3,150).....	1,656,333	1,640,650
12	12	Clerk 2 (UK) (£549-£711).....	21,470	19,561
494	493	Clerk (\$1,860-\$2,640).....	1,115,946	1,131,345
4	20	Clerk (Seasonal).....	3,100	15,500
203	226	Clerical Assistant (\$1,590-\$2,130).....	386,512	430,440
11	12	Clerical Assistant (Seasonal).....	7,282	7,950
4	4	Clerk 1 (UK) (£435-£579).....	5,880	5,571
1	1	Assistant 7 (Washington) (\$3,624-\$4,344).....	4,344	4,344
2	2	Assistant 6 (Washington) (\$3,372-\$4,092).....	7,224	6,984
3	3	Assistant 5 (Washington) (\$2,724-\$3,444).....	9,252	9,012
1	1	Assistant 6 (Paris).....	3,452	2,975
1	1	Assistant 5A (Paris).....	2,648	2,260
2	1	Assistant 5 (Paris).....	4,319	1,796
4	5	Assistant 4 (Paris).....	7,444	8,377
5	5	Assistant 3 (Paris).....	8,322	7,141

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Comptroller of the Treasury—Central Office and Branch Offices Administration—Continued				
1	1	Bookkeeping Equipment Supervisor 3 (\$4,230-\$4,680)....	4,230	3,900
4	4	Bookkeeping Equipment Supervisor 1 (\$3,570-\$4,020)....	14,580	13,800
1	1	Bookkeeping Equipment Operator 4 (\$3,150-\$3,600)....	3,300	3,150
22	14	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240)....	68,860	43,820
57	50	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850)....	150,993	132,450
13	10	Bookkeeping Equipment Operator 1 (\$2,040-\$2,400)....	28,158	21,660
	1	Calculating Equipment Supervisor 2.....		4,020
1	1	Calculating Equipment Operator 4 (\$3,150-\$3,600)....	3,600	3,600
1	1	Calculating Equipment Operator 3 (\$2,880-\$3,240)....	3,240	3,240
1	5	Calculating Equipment Operator 2 (\$2,490-\$2,850)....	2,610	13,190
6	6	Calculating Equipment Operator 1 (\$2,040-\$2,400)....	13,860	13,860
	11	Calculating Equipment Operator 1 (Seasonal).....		9,350
4	3	Duplicating Equipment Supervisor 3 (\$4,230-\$4,680)....	17,220	12,600
2	3	Duplicating Equipment Supervisor 2 (\$3,900-\$4,350)....	8,100	12,060
17	17	Duplicating Equipment Supervisor 1 (\$3,570-\$4,020)....	62,781	60,300
2	2	Duplicating Equipment Operator 4 (\$3,150-\$3,600)....	7,050	7,050
52	59	Duplicating Equipment Operator 3 (\$2,880-\$3,240)....	160,004	181,543
72	72	Duplicating Equipment Operator 2 (\$2,490-\$2,850)....	189,936	189,936
43	29	Duplicating Equipment Operator 1 (\$2,040-\$2,400)....	99,330	66,990
	1	Office Composing Equipment Operator 3.....		2,880
6	6	Office Composing Equipment Operator 2 (\$2,490-\$2,850)....	15,828	15,828
2	2	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180)....	11,700	11,700
4	4	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100)....	18,600	17,850
	1	Punched Card Equipment Supervisor 3.....		4,200
9	9	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350)....	36,144	35,730
8	7	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020)....	29,456	24,900
12	12	Punched Card Equipment Operator 4 (\$3,150-\$3,600)....	43,200	43,200
39	39	Punched Card Equipment Operator 3 (\$2,880-\$3,240)....	126,360	126,360
72	66	Punched Card Equipment Operator 2 (\$2,490-\$2,850)....	189,936	174,108
9	7	Punched Card Equipment Operator 1 (\$2,040-\$2,400)....	20,790	16,170
8		Punched Card Equipment Operator 1 (Seasonal).....	6,800	
35	37	Stenographer 3 (\$3,150-\$3,600)....	120,715	127,620
62	60	Stenographer 2 (\$2,790-\$3,150)....	187,860	181,860
31	36	Stenographer 1 (\$1,950-\$2,730)....	75,671	87,876
2	2	Stenographer 2 (UK) (£723-£903).....	3,980	3,714
5	6	Typist 3 (\$2,880-\$3,240)....	15,300	18,480
150	160	Typist 2 (\$2,490-\$2,850)....	409,500	436,800
1	2	Typist 2 (Seasonal).....	1,040	2,075
3	3	Typist 2 (UK) (£549-£711).....	5,470	5,062
136	120	Typist 1 (\$1,860-\$2,640)....	326,400	288,000
2	3	Typist (Seasonal).....	1,550	2,325
2	2	Typist 1 (UK) (£435-£579).....	2,635	3,508
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	6,300
24	5	Messenger (\$2,190-\$2,550)....	60,192	12,750
1	1	Messenger (UK) (£459-£603).....	1,690	1,599
1	1	Office Boy (UK) (£264-£327).....	915	844
4,386	4,367		14,980,151	15,036,729
Of which totals:				
4,360	4,319	Full Time Positions.....	14,960,379	14,999,529
26	48	Seasonal Positions.....	19,772	37,200
4,386	4,367	Gross Total Continuing Establishment (Detailed above)....	14,980,151	15,036,729
		Less—Anticipated Savings due to Staff Turnover.....	385,000	385,000
		Less—Salaries Reimbursed by National Harbours Board.....	265,532	267,487
		Net Total Continuing Establishment.....	14,329,619	14,384,242
		Casuals and Others.....	226,000	226,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE—Continued		
		GENERAL ADMINISTRATION—Concluded		
		<i>Comptroller of the Treasury—Central Office and Branch Offices Administration—Concluded</i>		
		Total Salaries and Wages.....(1)	14,555,619	14,610,242
		Overtime.....(1)		3,925
		Allowances.....(2)	27,000	27,000
		Commissionaire Services.....(4)	20,000	9,000
		Travelling and Removal Expenses.....(5)	175,000	175,000
		Freight, Express and Cartage.....(6)	14,000	14,000
		Postage—Family Allowance and Security Cheques.....(7)	2,025,000	1,930,000
		Other Postage.....(7)	36,000	36,000
		Telephones and Telegrams.....(8)	26,000	22,000
		Publication of Public Accounts.....(9)	45,000	45,000
		Office Stationery, Supplies and Equipment.....(11)	950,000	940,000
		Rental of Office Equipment.....(11)	320,000	305,000
		Rental of Offices Abroad.....(15)		21,000
		Payment to Norman Bell.....(21)	1,710	975
		Sundries.....(22)	18,000	18,000
			18,213,329	18,157,142
		Expenditure		
		Fiscal Year, 1957-58.....\$ 17,534,939		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 11,395,156		
		Estimated for balance of year.....6,560,107		
		Estimated total for 1958-59.....\$ 17,955,263		
		ADMINISTRATION OF VARIOUS ACTS, ETC.		
		<i>Superannuation and Retirement Acts Administration</i>		
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,700	
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,800	13,560
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,060	
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	5,700
5	8	Administrative Officer 1 (\$4,980-\$5,580).....	25,950	40,628
	1	Finance Officer 5.....		8,700
	1	Finance Officer 1.....		4,470
4	1	Head Clerk (\$4,980-\$5,430).....	19,890	5,279
6	5	Supervising Clerk (\$4,650-\$5,100).....	23,250	23,850
13	14	Principal Clerk (\$4,080-\$4,680).....	53,985	58,395
34	34	Clerk 4 (\$3,570-\$4,020).....	133,233	132,669
29	29	Clerk 3 (\$3,150-\$3,600).....	101,327	102,753
13	12	Clerk 2 (\$2,790-\$3,150).....	39,690	36,810
24	22	Clerk 1 (\$1,860-\$2,640).....	59,334	51,870
1	2	Clerical Assistant (\$1,590-\$2,130).....	1,995	3,900
1	1	Calculating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,375	3,600
1	1	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	3,060	3,120
4	4	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	11,040	11,010
2		Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	4,080	
3	2	Stenographer 2 (\$2,790-\$3,150).....	8,880	5,790
1	1	Typist 3 (\$2,880-\$3,240).....	2,940	3,240
7	8	Typist 2 (\$2,490-\$2,850).....	16,800	20,610
153	149	Full Time Positions (Detailed above).....	543,089	535,954
		Less—Anticipated Savings due to Staff Turnover.....	10,000	16,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE—Continued		
		<i>ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued</i>		
		<i>Superannuation and Retirement Acts Administration</i>		
		<i>—Concluded</i>		
		Total Continuing Establishment.....	533,089	519,954
		Casuals and Others.....	125,420	125,180
		Total Salaries and Wages..... (1)	658,509	645,134
		Travelling Expenses..... (5)	2,000	1,000
		Postage..... (7)	800	800
		Office Stationery, Supplies and Equipment..... (11)	23,316	22,000
		Sundries..... (22)	800	800
			685,425	669,734
		Fiscal Year, 1957-58..... Expenditure \$ 602,107		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 402,640		
		Estimated for balance of year..... 240,132		
		Estimated total for 1958-59..... \$ 642,772		
		<i>Inspector General of Banks' Office</i>		
1	1	Inspector General of Banks.....	19,000	18,000
1	1	Clerk.....	3,130	3,010
1	1	Secretary to Executive.....	4,230	4,168
3	3	Full Time Positions (Detailed above)..... (1)	26,360	25,178
		Travelling Expenses..... (5)	2,200	2,200
		Telephones and Telegrams..... (8)	300	300
		Office Stationery, Supplies and Equipment..... (11)	800	800
		Rental of Office Accommodation..... (15)	3,101	3,101
		Sundries..... (22)	49	49
			32,810	31,628
		Fiscal Year, 1957-58..... Expenditure \$ 30,154 Revenue \$ 30,357		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 21,143 \$.....		
		Estimated for balance of year 11,985 31,600		
		Estimated total for 1958-59.. \$ 33,128 \$ 31,600		
		<i>Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, and the Prairie Grain Producers' Interim Financing Act</i>		
		<i>—Administration</i>		
	1	Supervisor, Farm Improvement Loans.....		10,140
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,520	9,420
1		Administrative Officer 5 (\$6,600-\$7,680).....	6,780	
2	3	Administrative Officer 3 (\$5,820-\$6,540).....	12,840	18,480
4	4	Administrative Officer 1 (\$4,980-\$5,580).....	21,045	20,895
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	6,300
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,640

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE—Continued		
		<i>ADMINISTRATION OF VARIOUS ACTS, ETC.—Concluded</i>		
		<i>Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, and the Prairie Grain Producers' Interim Financing Act—Administration—Concluded</i>		
3	3	Clerical Assistant (\$1,590-\$2,130).....	6,570	6,008
1	2	Stenographer 3 (\$3,150-\$3,600).....	3,600	6,750
3	2	Stenographer 2 (\$2,790-\$3,150).....	8,400	5,700
1	1	Stenographer (\$1,950-\$2,730).....	2,265	2,310
20	21	Full Time Positions (Detailed above)..... (1)	82,980	92,663
		Legal and Collection Costs..... (4)	7,000	15,000
		Travelling Expenses..... (5)	4,000	6,000
		Freight, Express and Cartage..... (6)	100	100
		Telephones and Telegrams..... (8)	300	300
		Publication of Departmental Reports and Other Material..... (9)	4,000	4,000
		Office Stationery, Supplies and Equipment..... (11)	3,000	3,000
		Sundries..... (22)	150	150
			101,530	121,213
		Fiscal Year, 1957-58..... Expenditure \$ 95,839		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 66,656		
		Estimated for balance of year..... 47,557		
		Estimated total for 1958-59..... \$ 114,213		
		<i>Tariff Board—Salaries of Members</i>		
1	1	Chairman.....	16,900	16,900
2	2	Vice-Chairman at \$14,500.....	29,000	29,000
2	2	Member at \$13,500.....	27,000	27,000
5	5	Members..... (1)	72,900	72,900
		<i>Tariff Board—Administration</i>		
1		Chief, Research, Tariff Board (\$10,000-\$11,000).....	10,750	
	1	Finance Officer 6.....		10,500
2	2	Senior Economist (\$9,060-\$10,140).....	18,480	18,120
4	4	Economist 3 (\$6,360-\$7,320).....	25,740	26,040
1	1	Secretary, Tariff Board (\$6,840-\$7,860).....	7,680	7,020
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,350	4,200
2	2	Secretary to Executive (\$3,780-\$4,230).....	8,460	8,460
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
2	1	Clerk 4 (\$3,570-\$4,020).....	7,703	4,020
2	2	Clerk 3 (\$3,150-\$3,600).....	6,600	6,450
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,018	1,793
4	5	Stenographer 3 (\$3,150-\$3,600).....	13,500	16,860
1		Typist 2 (\$2,490-\$2,850).....	2,670	
22	21	Full Time Positions (Detailed above).....	113,381	108,893
		Casuals and Others.....	6,000	6,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued				
<i>Tariff Board Administration—Concluded</i>				
		Total Salaries and Wages.....(1)	119,381	114,893
		Professional and Special Services.....(4)	12,500	7,000
		Travelling Expenses.....(5)	7,000	7,000
		Freight, Express and Cartage.....(6)	600	600
		Telephones and Telegrams.....(8)	1,000	1,500
		Publication of Reports.....(9)	5,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Annuity to Retired Member of Board.....(21)	2,500	2,500
		Sundries.....(22)	1,000	1,000
			151,481	146,993
		Expenditure		
Fiscal Year, 1957-58.....		\$ 89,510		
Fiscal Year, 1958-59:				
Actual to December 1, 1958.....		\$ 73,603		
Estimated for balance of year.....		46,461		
Estimated total for 1958-59.....		\$ 120,064		
<i>Royal Canadian Mint—Administration, Operation and Maintenance</i>				
1	1	Master, Royal Canadian Mint (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief Administrative Officer, Royal Canadian Mint (\$8,340-\$9,420).....	9,420	9,420
1	1	Chief, Coining and Medal Division (\$7,980-\$9,060).....	9,060	9,060
1	1	Chief, Assay Division (\$7,260-\$8,340).....	7,980	7,620
2	2	Senior Mint Chemist (\$6,360-\$7,320).....	12,000	11,760
4	4	Chemist 2 (\$5,580-\$6,780).....	22,920	22,560
1	1	Chief, Refinery Division (\$7,260-\$8,340).....	7,980	7,620
1	1	Engraver, Royal Canadian Mint (\$6,600-\$7,680).....	7,680	7,680
1	1	Assistant Mint Engraver (\$4,830-\$5,730).....	5,430	5,280
1	1	Technical Officer 6 (\$6,420-\$7,200).....	7,200	7,200
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,580	5,430
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	7,020	7,020
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,300
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,360	12,360
1	1	Mint Officer 6 (\$5,130-\$5,580).....	5,580	5,430
4	4	Mint Officer 4 (\$4,350-\$4,800).....	19,200	19,200
4	4	Mint Officer 3 (\$3,900-\$4,350).....	17,400	17,400
5	5	Mint Officer 2 (\$3,570-\$4,020).....	20,100	20,100
2	2	Mint Foreman 2 (\$5,520-\$5,970).....	11,940	11,640
2	1	Mint Foreman 1 (\$4,770-\$5,220).....	10,290	5,070
	1	Mint Craftsman 7.....	5,220	
6	5	Mint Craftsman 6 (\$4,350-\$4,800).....	28,350	24,000
6	7	Mint Craftsman 5 (\$4,230-\$4,680).....	27,930	32,310
35	34	Mint Craftsman 4 (\$3,900-\$4,350).....	149,700	145,050
9	9	Mint Craftsman 3 (\$3,720-\$4,170).....	37,530	37,530
75	75	Mint Craftsman 2 (\$3,450-\$3,900).....	286,020	285,420
5	5	Mint Craftsman 1 (\$2,850-\$3,600).....	16,800	16,500
1	1	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	4,500	4,500
4	4	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	16,080	15,780
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,290
3	3	Cleaning Service Man (\$2,550-\$2,910).....	8,730	8,730
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,530

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued				
Royal Canadian Mint—Administration, Operation and Maintenance—Concluded				
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	2,520	2,310
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,150
1		Clerk (\$1,860-\$2,640).....	1,860	
2	2	Stenographer (\$1,950-\$2,730).....	5,460	5,340
1	1	Typist 2 (\$2,490-\$2,850).....	2,850	2,850
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	3,030
1	1	Messenger (\$2,040-\$2,310).....	2,220	2,130
194	192	Full Time Positions (Detailed above)..... (1)	832,820	821,990
		Overtime..... (1)	60,000	60,000
		Commissionaire Services..... (4)	12,500	11,750
		Travelling Expenses..... (5)	500	500
		Express on Coin Shipments..... (6)	82,000	82,000
		Freight, Express and Cartage..... (6)	3,350	850
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	300	300
		Publication of Annual Report..... (9)	350	350
		Office Stationery, Supplies and Equipment..... (11)	5,000	5,000
		Supplies—Coining and Medal Work..... (12)	42,620	48,435
		Supplies—Refining and Assaying..... (12)	51,645	51,645
		Repairs and Upkeep of Equipment..... (17)	49,450	48,750
		Power, Light and Gas..... (19)	40,500	38,100
		Sundries..... (22)	5,800	5,800
			1,187,135	1,175,770

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		<i>FINANCE—Continued</i>		
		<i>PUBLIC DEBT CHARGES</i>		
		<i>Interest on Public Debt</i>		
		Interest on Public Debt.....(23)	651,195,339	546,253,626
		Fiscal Year, 1957-58.....		
		Expenditure \$539,207,260		
		*Revenue \$169,423,960		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958 \$383,459,377		\$ 30,397,679
		Estimated for balance of year.....	221,069,174	194,602,321
		Estimated total for 1958-59 \$604,528,551		\$225,000,000
		*Represents "Return on Investments" for all Departments		
		<i>Annual Amortization of Bond Discount, Premiums, and Commissions</i>		
		Amortization of Bond Discount, etc.....(23)	26,976,675	25,895,157
		Fiscal Year, 1957-58.....		
		Expenditure \$ 26,445,434		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 20,219,530	
		Estimated for balance of year.....	14,866,556	
		Estimated total for 1958-59.....	\$ 35,086,086	
		<i>Servicing of Public Debt—Redemption and Transfer of Bonds</i>		
		Redemption and Transfer of Bonds.....(23)	10,100	8,100
		Fiscal Year, 1957-58.....		
		Expenditure \$ 8,543		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 6,473	
		Estimated for balance of year.....	3,127	
		Estimated total for 1958-59.....	\$ 9,600	
		<i>Servicing of Public Debt—Commission for Payment of Interest on Public Debt, etc.</i>		
		Services of fiscal agents, London, England.....	300	300
		Commission for payment of coupon and fully registered interest.....	704,000	574,500
		Fees for acting as registrar.....	15,000	12,500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	20,000	20,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE—<i>Continued</i>		
		PUBLIC DEBT CHARGES—<i>Continued</i>		
		<i>Servicing of Public Debt—Commission for Payment of Interest on Public Debt, etc.—Concluded</i>		
		Sundries.....	1,000	1,000
		(23)	740,300	608,300
		Fiscal Year, 1957-58..... Expenditure \$ 541,402		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 264,217		
		Estimated for balance of year..... 379,083		
		Estimated total for 1958-59..... \$ 643,300		
		 <i>Cost of Issuing New Loans</i>		
		Administrative Expenses.....	76,800	77,000
		Advertising and Publicity—		
		Publications.....	220,000	250,000
		Radio.....	79,000	70,000
		Television.....	247,000	190,000
		Displaying and Outdoor Advertising.....	53,000	27,000
		Direct Mail.....	40,000	28,000
		Literature and Miscellaneous.....	23,000	26,000
		Provincial Press Liaison.....	10,000	9,000
		Printing and Distribution of Bonds—		
		Engraving and Printing of Bonds.....	400,000	350,000
		Distribution and Insurance of Bonds.....		25,000
		(23)	1,148,800	1,052,000
		Fiscal Year, 1957-58..... Expenditure \$ 1,220,637		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 3,098,524		
		Estimated for balance of year..... 551,476		
		Estimated total for 1958-59..... \$ 3,650,000		
		 SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		<i>Subsidies to Provinces</i>		
		Subsidies to Provinces..... (24)	20,678,587	20,570,444
		Fiscal Year, 1957-58..... Expenditure \$ 20,570,444		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 11,522,722		
		Estimated for balance of year..... 9,047,722		
		Estimated total for 1958-59..... \$ 20,570,444		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE—Continued		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		—Concluded		
		Special Payments to Provinces		
		Payments to Provinces as provided under the Federal-Provincial Tax-Sharing Arrangements Act..... (24)	432,088,000	430,914,000
		Fiscal Year, 1957-58..... Expenditure \$353,304,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$285,905,167		
		Estimated for balance of year..... 145,008,833		
		Estimated total for 1958-59..... \$430,914,000		
		Payments to Provinces of a Share of Income Tax Collected from Corporations		
		Payments to Provinces..... (24)	9,000,000	10,000,000
		Fiscal Year, 1957-58..... Expenditure \$ 7,362,217		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$.....		
		Estimated for balance of year..... 8,000,000		
		Estimated total for 1958-59..... \$ 8,000,000		
		Transitional Grant to Newfoundland		
		Transitional Grant to Newfoundland..... (24)	700,000	1,050,000
		Fiscal Year, 1957-58..... Expenditure \$ 1,400,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 787,500		
		Estimated for balance of year..... 262,500		
		Estimated total for 1958-59..... \$ 1,050,000		
		PAYMENTS TO MUNICIPALITIES		
		Grants to Municipalities in Lieu of Taxes on Federal Property		
		Grants to Municipalities..... (19)	22,500,000	22,650,000
		Fiscal Year, 1957-58..... Expenditure \$ 17,477,339		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 12,171,456		
		Estimated for balance of year..... 8,478,544		
		Estimated total for 1958-59..... \$ 20,650,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE—Continued		
		CONTINGENCIES AND MISCELLANEOUS		
		<i>Miscellaneous Minor or Unforeseen Expenses</i>		
		Miscellaneous Minor or Unforeseen Expenses..... (22)	1,500,000	1,500,000
		<i>Telephone Service at Ottawa for all Departments</i>		
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	4,950
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Telephone Supervisor 1 (\$2,790-\$3,150).....	2,910	3,000
16	16	Telephone Operator (\$1,860-\$2,730).....	42,488	40,200
19	19	Full Time Positions (Detailed above).....	54,368	52,170
		Casuals and Others.....	4,830	5,040
		Total Salaries and Wages..... (1)	59,198	57,210
		Other Telephone Service Expenses..... (8)	1,393,630	1,352,630
			1,452,828	1,409,840
		<i>Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto Switchboard Service (\$91,128) and the Edmonton Switchboard Service (\$35,500) (34)</i>	126,628	122,840
			1,326,200	1,287,000
		Fiscal Year, 1957-58..... Expenditure \$ 1,221,312		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 759,094		
		Estimated for balance of year..... 554,906		
		Estimated total for 1958-59..... \$ 1,314,000		
		<i>Losses on foreign exchange tendered in payment of accounts receivable</i>		
		Losses on Foreign Exchange..... (22)	500	500
		Fiscal Year, 1957-58..... Expenditure \$ 476		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 134		
		Estimated for balance of year..... 366		
		Estimated total for 1958-59..... \$ 500		
		SPECIAL		
		Appropriations Not Required for 1959-60		
		<i>Expenses of the Royal Commission on Canada's Economic Prospects</i>		191,300
		<i>Expenses of a Royal Commission on Newfoundland</i>		10,000
		(22).....		201,300

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE—<i>Continued</i>		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS		
		<i>Government's Contribution to the Superannuation Account</i>		
		Contribution..... (21)	38,000,000	38,000,000
		Fiscal Year, 1957-58..... Expenditure \$ 73,083,186		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 25,333,329		
		Estimated for balance of year..... 12,312,993		
		Estimated total for 1958-59..... \$ 37,646,322		
		<i>Payments under Earlier Superannuation and Retirement Acts</i>		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	8,000	9,000
		Public Service Retirement Act, 1920.....	13,000	14,000
		Civil Servants' Widows' Annuities Act, 1927.....	16,000	16,000
		Currency, Mint and Exchange Fund Act, R.S. 1952.....	55,000	65,000
		(21)	92,000	104,000
		Fiscal Year, 1957-58..... Expenditure \$ 99,082		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 58,506		
		Estimated for balance of year..... 27,744		
		Estimated total for 1958-59..... \$ 86,250		
		<i>Government's Contributions to Pension Plans for Employees Engaged Locally Outside Canada</i>		
		Contributions..... (21)	100,000	100,000
		Fiscal Year, 1957-58..... Expenditure \$ 67,006		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 23,867		
		Estimated for balance of year..... 76,133		
		Estimated total for 1958-59..... \$ 100,000		
		<i>General Salaries Vote</i>		
		Salaries, Wages and Other Paylist Charges..... (1)	1,500,000	1,500,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE—Continued		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—Continued		
		<i>Government's Contribution, as an Employer, to the Unemployment Insurance Fund in Respect of Government Employees Paid Through the Central Pay Office</i>		
		Employer's Contribution to the Unemployment In- surance Fund..... (21)	900,000	900,000
		Fiscal Year, 1957-58..... Expenditure \$ 832,817		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 466,363		
		Estimated for balance of year..... 433,637		
		Estimated total for 1958-59..... \$ 900,000		
		<i>Government's Contribution to the Public Service Death Benefit Account</i>		
		Contribution..... (21)	500,000	500,000
		Fiscal Year, 1957-58..... Expenditure \$ 430,397		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 245,486		
		Estimated for balance of year..... 254,514		
		Estimated total for 1958-59..... \$ 500,000		
		<i>Gratuities to Families of Deceased Employees</i>		
		Gratuities to Families of Deceased Employees..... (21)	45,000	45,000
		Fiscal Year, 1957-58..... Expenditure \$ 43,632		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 21,989		
		Estimated for balance of year..... 23,011		
		Estimated total for 1958-59..... \$ 45,000		
		<i>Government's Contribution to Hospital Insurance Plan for Certain Persons Abroad</i>		
		Contribution..... (21)	55,000	15,000
		Fiscal Year, 1957-58..... Expenditure \$.....		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$.....		
		Estimated for balance of year..... 15,000		
		Estimated total for 1958-59..... \$ 15,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FINANCE— <i>Concluded</i>		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS — <i>Concluded</i>		
		<i>Increases in Allowances, Pensions and Annuities payable to or on behalf of retired Civil Servants, former members of the Armed Forces and the Royal Canadian Mounted Police, their Widows or Dependents</i>		
		Allowances, Pensions and Annuities.....(21)	3,100,000	2,500,000
		Expenditure		
		Fiscal Year, 1957-58.....\$.....		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 1,000,513		
		Estimated for balance of year.....1,499,487		
		Estimated total for 1958-59.....\$ 2,500,000		
		UNIVERSITY GRANTS		
		<i>Payments to the National Conference of Canadian Uni- versities.....(20)</i>	26,221,500	25,600,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 16,558,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 25,522,500		
		Estimated for balance of year.....		
		Estimated total for 1958-59.....\$ 25,522,500		
		MISCELLANEOUS GRANTS		
		<i>Total Miscellaneous Grants.....(20)</i>	16,000	53,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
FISHERIES				
<i>Minister of Fisheries—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
GENERAL SERVICES				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	18,000	16,500
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,500
1		Special Assistant, Fisheries (\$10,000-\$11,000).....	10,500	
1	2	Administrative Officer 8 (\$9,060-\$10,140).....	9,780	19,560
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,560	13,320
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,430
1	1	Executive Assistant to the Minister.....	8,000	8,000
1	1	Private Secretary to the Minister.....	6,500	6,500
1		Solicitor 6 (\$9,060-\$10,140).....	9,060	
	1	Solicitor 5.....		7,860
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,960	6,660
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,800	4,500
3	3	Management Trainee.....	17,100	17,100
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,510	6,360
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	5,520
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,380	4,080
1	1	Librarian 4 (\$5,430-\$5,880).....	5,430	5,580
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	4,290
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,650
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,200
	1	Head Clerk.....		5,430
1		Supervising Clerk (\$4,650-\$5,100).....	4,800	
5	6	Principal Clerk (\$4,080-\$4,680).....	22,050	26,730
10	9	Clerk 4 (\$3,570-\$4,020).....	38,700	34,980
12	12	Clerk 3 (\$3,150-\$3,600).....	41,400	41,400
8	6	Clerk 2 (\$2,790-\$3,150).....	22,440	17,460
2	3	Clerk 1 (\$1,860-\$2,640).....	4,170	6,120
5	5	Clerical Assistant (\$1,590-\$2,130).....	10,020	9,840
5	4	Secretary to Executive (\$3,780-\$4,230).....	20,700	16,020
4	4	Stenographer 3 (\$3,150-\$3,600).....	13,650	13,500
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,580	2,790
1	1	Stenographer 1 (\$1,950-\$2,730).....	2,400	2,400
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,150	3,150
2	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,240	6,360
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,040	2,400
6	6	Typist 2 (\$2,490-\$2,850).....	15,660	15,780
1		Confidential Messenger (\$2,790-\$3,150).....	2,790	
89	85	Full Time Positions (Detailed above).....	381,930	364,990
		Less—Anticipated Savings due to Staff Turnover.....	21,930	24,370
		Total Salaries.....(1)	360,000	340,620
		Travelling Expenses.....(5)	18,000	18,000
		Freight, Express and Cartage.....(6)	750	700
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	3,900	3,900
		Publication of Reports and Other Material.....(9)	250	400
		Office Stationery, Supplies and Equipment.....(11)	13,400	12,000
		Materials and Supplies.....(12)	200	200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Continued		
		Departmental Administration—Concluded		
		Gratuities in Lieu of Retiring Leave.....(21)		2,000
		Sundries.....(22)	500	550
			398,000	379,370
		Fiscal Year, 1957-58..... Expenditure \$ 338,392		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 234,100		
		Estimated for balance of year..... 120,650		
		Estimated total for 1958-59..... \$ 354,750		
		Information and Educational Service		
1	1	Information Officer 7 (\$7,260-\$8,340).....	7,980	7,260
1	1	Information Officer 5 (\$6,300-\$7,020).....	6,540	7,020
5	5	Information Officer 4 (\$5,700-\$6,180).....	29,730	29,580
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,130	4,980
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,950	4,800
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,600
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,910	2,910
1	1	Stenographer (\$1,950-\$2,730).....	2,400	2,130
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240) ..	3,240	3,240
16	15	Full Time Positions (Detailed above).....	79,530	73,770
		Less—Anticipated Savings due to Staff Turnover.....	530	1,225
		Total Salaries.....(1)	79,000	72,545
		Travelling Expenses.....(5)	5,700	5,450
		Freight, Express and Cartage.....(6)	1,125	1,125
		Postage.....(7)	600	600
		Telephones and Telegrams.....(8)	1,000	750
		Publication of Reports and Other Material.....(9)	38,000	40,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	51,600	56,350
		Office Stationery, Supplies and Equipment.....(11)	2,350	4,875
		Rental of Exhibition Space.....(15)	1,050	930
		Acquisition of Equipment.....(16)	300	500
		Repairs and Upkeep of Equipment.....(17)	275	275
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg.....(20)	3,000	3,000
		Gratuities in Lieu of Retiring Leave.....(21)		600
			184,000	187,000
		Fiscal Year, 1957-58..... Expenditure \$ 159,754		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 95,644		
		Estimated for balance of year..... 76,356		
		Estimated total for 1958-59..... \$ 172,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		<i>FISHERIES—Continued</i>		
		<i>GENERAL SERVICES—Continued</i>		
		<i>Economics Service</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,000
1	1	Economist 5 (\$8,340-\$9,420).....	9,420	9,420
5	5	Economist 4 (\$7,500-\$8,580).....	42,540	40,380
8	8	Economist 3 (\$6,360-\$7,320).....	54,960	53,220
5	6	Economist 2 (\$5,580-\$6,480).....	29,100	34,680
1		Statistician 3 (\$6,360-\$7,320).....	6,960	
	1	Statistician 2.....		6,480
3	3	Statistician 1 (\$4,560-\$5,640).....	15,000	14,220
5	5	Technical Officer 3 (\$5,130-\$5,730).....	27,300	26,850
2	2	Technical Officer 1 (Seasonal).....	3,420	3,420
4	4	Clerk 4 (\$3,570-\$4,020).....	15,060	15,630
5	6	Clerk 3 (\$3,150-\$3,600).....	17,250	20,850
5	5	Clerk 2 (\$2,790-\$3,150).....	15,270	14,550
5	4	Clerk (\$1,860-\$2,640).....	11,820	8,520
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,150	3,150
4	4	Stenographer 2 (\$2,790-\$3,150).....	12,240	11,520
1	1	Stenographer (\$1,950-\$2,730).....	2,310	2,490
2	2	Typist 2 (\$2,490-\$2,850).....	5,100	5,340
59	59		287,630	282,720
		Of which totals:		
57	57	Full Time Positions.....	284,210	279,300
2	2	Seasonal Positions.....	3,420	3,420
59	59	Gross Total Continuing Establishment (Detailed above).	287,630	282,720
		Less—Anticipated Savings due to Staff Turnover.....	27,630	15,720
		Net Total Continuing Establishment.....	260,000	267,000
		Casuals and Others.....	4,000	3,600
		Total Salaries and Wages..... (1)	264,000	270,600
		Professional and Special Services..... (4)	12,000	
		Travelling and Removal Expenses..... (5)	23,200	23,200
		Freight, Express and Cartage..... (6)	295	320
		Postage..... (7)	1,110	1,110
		Telephones and Telegrams..... (8)	2,740	2,650
		Publication of Reports and Other Material..... (9)	2,600	1,900
		Office Stationery, Supplies and Equipment..... (11)	17,570	12,500
		Materials and Supplies..... (12)	650	650
		Repairs and Upkeep of Equipment..... (17)	500	500
		Charter of Boats..... (18)	2,850	2,850
		Unemployment Insurance Contributions and Other		
		Benefits for Personal Services..... (21)	50	585
		Sundries..... (22)	35	35
			327,600	316,900
		Fiscal Year, 1957-58..... Expenditure \$ 280,807		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 202,349		
		Estimated for balance of year..... 104,551		
		Estimated total for 1958-59..... \$ 306,900		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
FISHERIES—Continued				
GENERAL SERVICES—Continued				
Industrial Development Service				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,000
1		Engineer 7 (\$9,060-\$10,140).....	9,060	
1	1	Engineer 3 (\$6,360-\$7,320).....	6,360	6,360
1		Engineer 2 (\$5,580-\$6,780).....	5,580	
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,360	11,640
2	1	Technical Officer 8 (\$7,140-\$8,220).....	15,360	7,860
2	1	Technical Officer 5 (\$6,600-\$7,680).....	12,420	6,210
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
	1	Departmental Accountant 8.....		6,600
	1	Bacteriologist 2.....		5,580
	1	Chemist 2.....		6,180
1	1	Technician 3 (\$4,770-\$5,220).....	5,070	4,770
1		Technician 1 (\$3,750-\$4,350).....	3,750	
1	2	Assistant Technician 3 (\$3,270-\$3,720).....	3,270	6,540
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950)...	4,950	4,800
4	4	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020)...	14,730	14,730
	1	Storeman 2.....		3,270
1		Cleaning Service Man (\$2,550-\$2,910).....	2,670	
	1	Caretaker 2.....		2,280
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
2	3	Clerk 4 (\$3,570-\$4,020).....	7,890	11,610
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,150	3,150
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,700	2,790
1	1	First Cook.....	2,700	2,700
1	1	Housemaid.....	1,200	1,200
1	1	Kitchen Helper.....	1,950	1,920
31	28	Full Time Positions (Detailed above).....	156,620	199,870
		Less—Anticipated Savings due to Staff Turnover.....	9,620	8,870
		Total Continuing Establishment.....	147,000	121,000
		Casuals and Others.....	25,000	35,000
		Total Salaries and Wages..... (1)	172,000	156,000
		Allowances..... (2)	9,300	14,760
		Professional and Special Services..... (4)	20,000	
		Travelling and Removal Expenses..... (5)	17,565	11,000
		Freight, Express and Cartage..... (6)	5,100	5,100
		Postage..... (7)	130	130
		Telephones and Telegrams..... (8)	2,020	1,850
		Publication of Reports and Other Material..... (9)	400	200
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,975
		Materials and Supplies..... (12)	85,200	78,000
		Construction or Acquisition of Buildings and Works... (13)	30,300	68,700
		Repairs and Upkeep of Buildings and Works..... (14)	12,300	12,300
		Acquisition of Equipment..... (16)	67,800	37,500
		Repairs and Upkeep of Equipment..... (17)	4,250	4,000
		Unemployment Insurance Contributions..... (21)	900	1,250
		Technical Services to Fishermen and Fishing Industry (22)	314,000	252,500
		Sundries..... (22)	2,600	100
			746,365	646,365

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
FISHERIES—Continued				
GENERAL SERVICES—Concluded				
Industrial Development Service—Concluded				
Fiscal Year, 1957-58.....		Expenditure \$	786,711	
Fiscal Year, 1958-59:				
Actual to December 1, 1958.....		\$	290,008	
Estimated for balance of year.....			251,357	
Estimated total for 1958-59.....		\$	541,365	
Fishing Bounty				
Fishing Bounty.....		(20)	160,000	160,000
Fiscal Year, 1957-58.....		Expenditure \$	159,683	
Fiscal Year, 1958-59:				
Actual to December 1, 1958.....		\$	65	
Estimated for balance of year.....			159,935	
Estimated total for 1958-59.....		\$	160,000	
FIELD SERVICES				
Administration				
3	3	Regional Director, Fisheries (\$9,060-\$10,140).....	30,420	28,260
6	6	Fisheries Officer 8 (\$7,980-\$9,060).....	48,960	45,000
9	2	Fisheries Officer 6 (\$5,910-\$6,360).....	56,040	12,720
8		Fisheries Officer 4 (\$4,860-\$5,310).....	40,530	
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	18,900	19,140
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
3	3	Personnel Officer 3 (\$5,520-\$5,970).....	16,560	16,560
2	2	Purchasing Agent 2 (\$4,500-\$5,100).....	9,300	9,750
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,440
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,210
3	3	Storekeeper 1 (\$2,550-\$3,150).....	9,330	9,090
1	1	Telephone Operator (\$1,860-\$2,730).....	2,610	2,400
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,280
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,800	5,100
4	3	Principal Clerk (\$4,080-\$4,680).....	17,820	13,590
12	9	Clerk 4 (\$3,570-\$4,020).....	47,340	35,580
12	12	Clerk 3 (\$3,150-\$3,600).....	42,000	41,850
35	32	Clerk 2 (\$2,790-\$3,150).....	104,970	96,600
7	8	Clerk (\$1,860-\$2,640).....	17,100	19,200
3	3	Clerical Assistant (\$1,590-\$2,130).....	6,120	5,400
6	7	Stenographer 3 (\$3,150-\$3,600).....	20,250	24,750
20	19	Stenographer 2 (\$2,790-\$3,150).....	60,240	57,930
14	14	Stenographer (\$1,950-\$2,730).....	37,260	35,730
1	1	Typist 2 (\$2,490-\$2,850).....	2,730	2,610
1	1	Typist (\$1,860-\$2,640).....	2,640	2,520

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Administration—Concluded		
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,550
3	3	Truck Driver.....	9,600	8,820
164	142	Full Time Positions (Detailed above).....	638,220	516,660
		Less—Anticipated Savings due to Staff Turnover.....	60,000	34,020
		Total Continuing Establishment.....	578,220	482,640
		Casuals and Others.....	2,690	1,860
		Total Salaries and Wages.....(1)	580,910	484,500
		Allowances.....(2)	3,085	2,040
		Travelling and Removal Expenses.....(5)	25,200	12,550
		Freight, Express and Cartage.....(6)	1,950	1,220
		Postage.....(7)	5,700	3,850
		Telephones and Telegrams.....(8)	20,250	11,800
		Office Stationery, Supplies and Equipment.....(11)	12,540	8,400
		Materials and Supplies.....(12)	4,680	2,375
		Rental of Land and Buildings.....(15)	925	685
		Acquisition of Equipment.....(16)	10,800	2,300
		Repairs and Upkeep of Equipment.....(17)	4,150	2,900
		Charter of Aircraft.....(18)	200,000	200,000
		Light, Heat and Power.....(19)	40	40
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	100	3,500
		Sundries.....(22)	380	265
			870,710	736,425
		Fiscal Year, 1957-58.....Expenditure \$ 673,790		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 508,911		
		Estimated for balance of year.....361,089		
		Estimated total for 1958-59.....\$ 870,000		
		Conservation and Development Service—Operation and Maintenance		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,000
	1	Assistant Director, Conservation and Development Service.....		7,500
1		Administrative Officer 7 (\$8,340-\$9,420).....	9,060	
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	8,340
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,000
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	9,060
6	6	Engineer 3 (\$6,360-\$7,320).....	43,920	41,460
8	8	Engineer 2 (\$5,580-\$6,780).....	47,640	47,340
1	1	Biologist 5 (\$8,340-\$9,420).....	8,700	8,340
1	2	Biologist 4 (\$7,500-\$8,580).....	15,720	15,720
6	6	Biologist 3 (\$6,360-\$7,320).....	41,220	39,660
12	12	Biologist 2 (\$5,580-\$6,780).....	70,260	68,760
1	1	Fisheries Officer 8 (\$7,980-\$9,060).....	7,980	8,220
4	4	Fisheries Officer 7 (\$6,300-\$7,020).....	27,360	27,120
2	5	Fisheries Officer 6 (\$5,910-\$6,360).....	12,720	31,200
2	1	Fisheries Officer 5 (\$5,430-\$5,880).....	11,160	5,880
11	15	Fisheries Officer 4 (\$4,860-\$5,310).....	57,660	78,900
18	19	Fisheries Officer 3 (\$4,500-\$4,950).....	86,400	92,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
FISHERIES—Continued				
FIELD SERVICES—Continued				
Conservation and Development Service— Operation and Maintenance—Continued				
48	43	Fisheries Officer 2 (\$4,050-\$4,500).....	210,750	190,800
100	104	Fisheries Officer 1 (\$3,420-\$4,020).....	391,950	402,780
22	24	Fisheries Warden (\$2,880-\$3,240).....	70,500	76,800
135	130	Fisheries Warden (Seasonal).....	268,550	257,290
2	1	Fish Culture Officer 6 (\$5,520-\$5,970).....	11,040	5,520
4	5	Fish Culture Officer 5 (\$4,770-\$5,220).....	20,730	25,950
4	4	Fish Culture Officer 4 (\$4,230-\$4,680).....	18,570	18,270
19	13	Fish Culture Officer 3 (\$3,900-\$4,350).....	78,750	54,150
14	13	Fish Culture Officer 2 (\$3,570-\$4,020).....	54,180	49,560
10	10	Fish Culture Officer 1 (\$2,520-\$3,420).....	33,300	28,800
24	24	Fish Culture Assistant (\$2,550-\$2,910).....	66,120	66,360
26	26	Fish Culture Assistant (Seasonal).....	44,580	43,730
1	1	Fish Hatchery Superintendent 3 (\$4,500-\$4,950).....	4,950	4,500
3	5	Fish Hatchery Superintendent 2 (\$4,050-\$4,500).....	13,500	22,500
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230).....	4,230	4,230
1	1	Radio Operator 3 (\$4,230-\$4,680).....	4,740	4,740
3		Technician 3 (\$4,770-\$5,220).....	14,460	
19	21	Technician 2 (\$4,350-\$4,800).....	85,200	93,450
2	2	Technical Officer 1 (Seasonal).....	3,990	3,990
1		Draftsman 2 (\$3,750-\$4,350).....	3,750	
18	7	Student Assistant (Seasonal).....	24,870	9,975
1		Principal Clerk (\$4,080-\$4,680).....	4,530	
	1	Supervisor 1, Office Services.....		4,350
2	3	Clerk 4 (\$3,570-\$4,020).....	7,890	11,760
2	2	Clerk 3 (\$3,150-\$3,600).....	6,600	6,450
2	1	Clerk 2 (\$2,790-\$3,150).....	5,580	2,790
	1	Clerk.....		2,400
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,050	6,900
3	3	Stenographer 2 (\$2,790-\$3,150).....	9,450	9,210
2	2	Stenographer (\$1,950-\$2,730).....	4,980	4,800
1	1	Typist 2 (\$2,490-\$2,730).....	2,490	2,490
55	52	Captain.....	210,806	197,615
18	19	Captain (Seasonal).....	41,306	44,764
13	13	Captain-Engineer.....	50,112	49,812
3	3	Captain-Engineer (Seasonal).....	7,024	6,696
6	6	First Officer.....	22,072	21,712
5	5	Second Officer.....	17,983	17,983
1	1	Third Officer.....	3,164	3,164
12	12	Mate.....	41,309	41,309
6	6	Chief Engineer.....	25,432	24,952
46	45	Engineer.....	159,474	154,197
21	20	Engineer (Seasonal).....	45,321	43,377
6	6	Second Engineer.....	22,012	21,152
3	3	Third Engineer.....	10,663	10,663
1	1	Third Engineer (Part Time).....	2,323	2,323
3	3	Assistant Engineer.....	10,080	10,080
1	1	Assistant Engineer (Part Time).....	1,100	1,100
1	1	Boatswain.....	2,340	2,100
3	3	Quartermaster.....	8,424	8,424
34	34	Deckhand.....	85,416	84,936
1	1	Electrician.....	2,976	2,976
5	5	Oiler.....	14,100	14,100
1	1	Oiler (Part Time).....	1,767	1,767
3	3	Fireman.....	8,316	8,316
1	1	Chief Steward.....	3,348	3,348
6	6	Assistant Steward.....	15,072	15,072
2	2	Cook.....	5,748	5,484
30	30	Cook-Deckhand.....	75,960	73,860
11	11	Cook-Deckhand (Seasonal).....	20,940	19,852
1	1	Cook-Deckhand (Part Time).....	1,580	1,580

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Conservation and Development Service— Operation and Maintenance—Concluded</i>		
4	4	Cook-Steward.....	11,040	11,040
3	3	Messboy.....	5,976	5,976
2	2	Waiter.....	4,944	4,944
2	2	Engineer-in-Charge, Marine Station.....	11,290	10,599
1	1	Engineer-Mechanic, Marine Station.....	5,530	5,184
5	5	Ship Carpenter.....	24,408	22,880
1	1	Ship Electrician.....	4,888	4,576
4	4	Ship Engine Fitter.....	19,528	18,304
873	854		2,966,082	2,903,942
635	632	Of which totals:		
4	4	Full Time Positions.....	2,502,731	2,467,498
234	218	Part Time Positions.....	6,770	6,770
		Seasonal Positions.....	456,581	429,674
873	854	Gross Total Continuing Establishment (Detailed above).	2,966,082	2,903,942
		Less—Anticipated Savings due to Staff Turnover.....	140,000	86,857
		Net Total Continuing Establishment.....	2,826,082	2,817,085
		Casuals and Others.....	535,500	454,415
		Total Salaries and Wages.....(1)	3,361,582	3,271,500
		Allowances.....(2)	110,070	93,035
		Professional and Special Services.....(4)	18,800	11,120
		Travelling and Removal Expenses.....(5)	372,150	350,200
		Freight, Express and Cartage.....(6)	6,610	6,755
		Postage.....(7)	8,755	9,820
		Telephones, Telegrams and Other Communication Services.....(8)	29,880	31,650
		Publication of Reports and Other Material.....(9)	4,900	4,500
		Advertising and Posters.....(10)	1,430	1,430
		Office Stationery, Supplies and Equipment.....(11)	20,875	19,680
		Materials and Supplies.....(12)	445,700	389,735
		Provisions for Vessels.....(12)	132,400	126,700
		Fish Food.....(12)	92,000	91,915
		Repairs and Upkeep of Buildings and Works.....(14)	108,515	98,480
		Rental of Land and Buildings.....(15)	12,970	10,570
		Repairs and Upkeep of Equipment.....(17)	439,860	392,645
		Charter of Aircraft.....(18)	117,200	108,165
		Charter of Boats.....(18)	130,330	128,000
		Rental of Equipment.....(18)	24,905	25,505
		Light, Heat and Power.....(19)	15,880	14,750
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	10,900	16,590
		Payments for the destruction of harbour and gray seals.....(22)	41,500	41,500
		Sundries.....(22)	25,240	26,990
			5,532,452	5,271,235
		Fiscal Year, 1957-58.....	Expenditure \$ 4,462,654	Revenue \$ 130,033
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 3,386,105	\$ 99,167
		Estimated for balance of year	1,696,895	32,333
		Estimated total for 1958-59..	\$ 5,083,000	\$ 131,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Conservation and Development Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.... (13)	477,560	286,210
		Acquisition of Equipment..... (16)	1,180,340	772,700
			1,657,900	1,058,910
		Fiscal Year, 1957-58..... Expenditure \$ 377,283		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 189,394		
		Estimated for balance of year..... 784,466		
		Estimated total for 1958-59..... \$ 973,860		
		Inspection and Consumer Service		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,000
1	1	Technical Officer 10 (\$7,930-\$9,060).....	9,060	8,700
2	1	Technical Officer 7 (\$6,840-\$7,860).....	14,700	7,860
	3	Technical Officer 6.....		21,300
5	5	Technical Officer 4 (\$5,700-\$6,180).....	29,700	25,775
13	15	Technical Officer 3 (\$5,130-\$5,730).....	68,490	77,850
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	7,320
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,540	
	1	Administrative Officer 3.....		6,540
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,130	4,980
1		Bacteriologist 3 (\$6,360-\$7,320).....	7,320	
4	2	Bacteriologist 2 (\$5,580-\$6,780).....	23,220	11,460
7	6	Bacteriologist 1 (\$4,560-\$5,640).....	34,680	26,110
2		Chemist 3 (\$6,360-\$7,320).....	14,640	
3	3	Chemist 2 (\$5,580-\$6,780).....	19,140	18,240
3	3	Chemist 1 (\$4,560-\$5,640).....	13,920	11,470
	1	Fisheries Officer 8.....		7,140
1	1	Fisheries Officer 7 (\$6,300-\$7,020).....	7,020	7,020
1	5	Fisheries Officer 6 (\$5,910-\$6,360).....	6,360	30,150
10	15	Fisheries Officer 4 (\$4,860-\$5,310).....	51,750	67,995
15	15	Fisheries Officer 3 (\$4,500-\$4,950).....	72,000	72,150
39	37	Fisheries Officer 2 (\$4,050-\$4,500).....	167,550	145,575
169	158	Fisheries Officer 1 (\$3,420-\$4,020).....	647,280	551,470
7	6	Home Economist 3 (\$4,290-\$4,740).....	31,830	26,940
	1	Home Economist 2.....		4,200
1	1	Home Economist 1 (\$3,450-\$4,050).....	3,900	3,740
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,650
12	11	Assistant Technician 3 (\$3,270-\$3,720).....	42,690	36,465
10	10	Assistant Technician 2 (\$2,790-\$3,150).....	29,460	29,460
2	2	Assistant Technician 1 (\$2,160-\$2,640).....	4,680	4,560
3	3	Student Assistant (Seasonal).....	4,125	4,275
2	2	Laboratory Helper (\$1,770-\$2,220).....	3,540	2,505
1	1	Laboratory Helper (Seasonal).....	740	737
	1	Principal Clerk..... (Seasonal)		1,700
	1	Clerk 4.....		4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
	1	Clerk 2.....		1,165
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
	1	Stenographer 3.....		1,310
1	4	Stenographer 2 (\$2,790-\$3,150).....	3,150	6,520
1		Stenographer (\$1,950-\$2,730).....	1,950	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Inspection and Consumer Service—Concluded		
1	1	Captain.....	3,540	3,300
1	1	Charwoman (Part Time).....	1,150	842
1	1	Cook-Deckhand.....	2,280	2,196
3		Cook-Deckhand (Seasonal).....	4,620	
1		Deckhand.....	2,220	
1	1	Engineer.....	3,120	2,880
1	1	First Cook.....	2,700	2,700
332	327		1,376,645	1,268,870
		Of which totals:		
324	322	Full Time Positions.....	1,366,010	1,263,016
1	1	Part Time Position.....	1,150	842
7	4	Seasonal Positions.....	9,485	5,012
332	327	Gross Total Continuing Establishment (Detailed above).	1,376,645	1,268,870
		Less—Anticipated Savings due to Staff Turnover.....	135,000	68,472
		Net Total Continuing Establishment.....	1,241,645	1,200,398
		Casuals and Others.....	6,660	6,662
		Total Salaries and Wages..... (1)	1,248,305	1,207,060
		Allowances..... (2)	9,155	10,225
		Professional and Special Services..... (4)	1,300	800
		Travelling and Removal Expenses..... (5)	225,110	204,700
		Freight, Express and Cartage..... (6)	10,325	7,135
		Postage..... (7)	4,050	3,500
		Telephones and Telegrams..... (8)	20,155	15,975
		Publication of Reports and Other Material..... (9)	850	600
		Advertising and Posters..... (10)	125	125
		Office Stationery, Supplies and Equipment..... (11)	14,480	20,000
		Materials and Supplies..... (12)	94,830	82,370
		Construction or Acquisition of Buildings and Works... (13)	4,900	122,000
		Repairs and Upkeep of Buildings and Works..... (14)	3,935	3,450
		Rental of Land and Buildings..... (15)	4,065	1,575
		Acquisition of Equipment..... (16)	111,865	30,225
		Repairs and Upkeep of Equipment..... (17)	17,985	12,970
		Rental of Equipment..... (18)	1,090	35
		Light, Heat and Power..... (19)	10,600	6,850
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	350	3,520
		Sundries..... (22)	11,230	10,025
			1,794,705	1,743,140
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 1,525,050 \$ 14,287		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958. \$ 962,667 \$ 12,660		
		Estimated for balance of year 611,803 3,840		
		Estimated total for 1958-59. \$ 1,574,470 \$ 16,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Concluded		
		<i>Fishermen's Indemnity Plan—Administration</i>		
1		Administrative Officer 5 (\$6,600-\$7,680).....	6,600	
3	2	Fisheries Officer 6 (\$5,910-\$6,360).....	18,330	12,570
1	3	Fisheries Officer 5 (\$5,430-\$5,880).....	5,580	16,590
1		Fisheries Officer 4 (\$4,860-\$5,310).....	4,860	
4	4	Fisheries Officer 3 (\$4,500-\$4,950).....	19,500	19,650
16	16	Fisheries Officer 2 (\$4,050-\$4,500).....	71,700	71,100
2	2	Fisheries Officer 2 (Seasonal).....	6,750	6,525
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
2	2	Principal Clerk (\$4,080-\$4,680).....	8,310	8,310
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	3,030
5	4	Clerk 2 (\$2,790-\$3,150).....	14,910	11,880
1		Clerk (\$1,860-\$2,640).....	1,860	
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,300	3,150
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,300	6,300
41	38		176,730	164,535
		Of which totals:		
39	36	Full Time Positions.....	169,980	158,010
2	2	Seasonal Positions.....	6,750	6,525
41	38	Gross Total Continuing Establishment (Detailed above).....	176,730	164,535
		Less—Anticipated Savings due to Staff Turnover.....	4,730	6,535
		Net Total Salaries.....(1)	172,000	158,000
		Allowances.....(2)	180	180
		Professional and Special Services.....(4)	200	200
		Travelling and Removal Expenses.....(5)	29,400	31,300
		Freight, Express and Cartage.....(6)	225	200
		Postage.....(7)	1,190	1,190
		Telephones and Telegrams.....(8)	3,575	3,225
		Publication of Reports and Other Material.....(9)	400	250
		Advertising and Posters.....(10)	250	250
		Office Stationery, Supplies and Equipment.....(11)	3,680	2,850
		Materials and Supplies.....(12)	7,700	7,100
		Rental of Buildings.....(15)	1,685	1,115
		Acquisition of Equipment.....(16)	8,450	4,300
		Repairs and Upkeep of Equipment.....(17)	3,000	3,600
		Charter of Boats.....(18)	4,475	4,500
		Light, Heat and Power.....(19)	50	50
		Gratuities in Lieu of Retiring Leave.....(21)		550
		Sundries.....(22)	140	140
			236,609	219,000
		Fiscal Year, 1957-58..... Expenditure \$ 184,111		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 135,787		
		Estimated for balance of year..... 73,213		
		Estimated total for 1958-59..... \$ 209,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES—Continued		
		SPECIAL		
		Canadian Share of Expenses of International Commissions		
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....	126,680	117,120
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....	260,650	230,000
		International Whaling Commission (Chap. 293, R.S.).....	2,500	2,500
		International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953-54).....	13,000	13,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....	30,000	25,500
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....	535,000	470,000
		International North Pacific Fur Seal Commission (Chap. 31, Statutes of 1957).....	5,000	2,500
		(22)	972,830	860,620
		Expenditure		
		Fiscal Year, 1957-58..... \$ 786,082		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 580,560		
		Estimated for balance of year..... 280,060		
		Estimated total for 1958-59..... \$ 860,620		
		Newfoundland Bait Service		
1	1	Fisheries Officer 5 (\$5,430-\$5,880).....	5,430	4,075
1	1	Technician 4 (\$5,280-\$5,730).....	5,430	
	1	Technician 3.....		5,220
2	2	Technician 2 (\$4,350-\$4,800).....	9,600	9,600
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
9	9	Assistant Technician 2 (\$2,790-\$3,150).....	26,910	26,570
15	16	Assistant Technician 1 (\$2,160-\$2,640).....	39,360	41,640
1		Assistant Technician 1 (Seasonal).....	1,540	
1	1	Captain.....	4,080	3,480
1	1	First Officer.....	3,000	2,580
1	1	Second Officer.....	2,484	2,100
1	1	Chief Engineer.....	3,600	3,024
1	1	Second Engineer.....	2,952	2,412
1	1	Third Engineer.....	2,484	2,112
1	1	Cook.....	2,460	2,196
5	5	Deckhand.....	11,100	9,900
1	1	Steward.....	2,220	1,980
12	12	Seasonal Assistant.....	10,030	9,875
2	2	Truck Driver (Seasonal).....	3,200	2,940
57	57		139,600	133,424
		Of which totals:		
42	43	Full Time Positions.....	124,830	120,609
15	14	Seasonal Positions.....	14,770	12,815
57	57	Gross Total Continuing Establishment (Detailed above).	139,600	133,424
		Less—Anticipated Savings due to Staff Turnover.....	3,600	3,429
		Net Total Continuing Establishment.....	136,000	129,995
		Casuals and Others.....	12,000	12,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Continued		
		<i>Newfoundland Bait Service—Concluded</i>		
		Total Salaries and Wages.....(1)	148,000	141,995
		Allowances.....(2)	6,900	6,900
		Professional and Special Services.....(4)	150	150
		Travelling and Removal Expenses.....(5)	4,800	3,550
		Freight, Express and Cartage.....(6)	2,500	2,500
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	1,780	1,320
		Office Stationery, Supplies and Equipment.....(11)	1,300	900
		Materials and Supplies.....(12)	37,250	32,000
		Construction or Acquisition of Buildings and Works... (13)	105,500	397,000
		Repairs and Upkeep of Buildings and Works.....(14)	39,275	28,000
		Rental of Buildings.....(15)	3,680	3,480
		Acquisition of Equipment.....(16)	1,550	21,200
		Repairs and Upkeep of Equipment.....(17)	12,600	16,025
		Rental of Equipment.....(18)		1,550
		Light, Heat and Power.....(19)	8,425	5,425
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,200	1,500
		Purchase of Bait.....(22)	60,000	50,000
		Sundries.....(22)	400	400
			435,560	714,145
		Fiscal Year, 1957-58.....	Expenditure \$ 284,964	Revenue \$ 69,687
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 279,752	\$ 30,908	
		Estimated for balance of year 434,393	19,092	
		Estimated total for 1958-59... \$ 714,145	\$ 50,000	
		<i>Extension of educational work in co-operative producing and selling among fishermen</i>		
		St. Francis Xavier University, Antigonish, N.S.....	51,700	51,700
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q.	27,100	27,100
		University of British Columbia, Vancouver, B.C.....	11,200	11,200
		(20)	90,000	90,000
		Fiscal Year, 1957-58.....	Expenditure \$ 89,970	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 47,751		
		Estimated for balance of year..... 42,249		
		Estimated total for 1958-59..... \$ 90,000		
		<i>Fisheries Prices Support Act Administration</i>		
1	1	Chairman.....	12,000	12,000
1	1	Administrative Officer, Fisheries Prices Support Board...	9,120	9,120
1	1	Marketing Officer.....	8,550	8,550
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	7,020	7,020
	1	Solicitor 2.....		6,780

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES—<i>Continued</i>		
		SPECIAL—<i>Continued</i>		
		<i>Fisheries Prices Support Act Administration—Concluded</i>		
1	1	Clerk (\$1,860-\$2,640).....	2,520	
		Clerical Assistant.....		2,130
5	6	Full Time Positions (Detailed above).....	39,210	45,600
		Casuals and Others.....	9,000	5,500
		Total Salaries and Wages.....(1)	48,210	51,100
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	80	80
		Postage.....(7)	150	150
		Telephones and Telegrams.....(8)	400	400
		Publication of Reports and Other Material.....(9)	300	300
		Office Stationery, Supplies and Equipment.....(11)	1,800	500
		Gratuities in Lieu of Retiring Leave.....(21)		500
		Expenses of Board Members.....(22)	8,000	8,000
			63,940	66,030
		<i>Expenditure</i>		
		Fiscal Year, 1957-58..... \$ 58,082		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 40,523		
		Estimated for balance of year..... 19,507		
		Estimated total for 1958-59..... \$ 60,030		
		<i>Payment of assistance to producers of salted fish on products designated by the Governor in Council</i>		
		Assistance to producers of salted fish in respect of their 1958 and 1959 production.....(20)	600,000	850,000
		<i>Expenditure</i>		
		Fiscal Year, 1957-58..... \$ 594,997		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 265,104		
		Estimated for balance of year..... 584,896		
		Estimated total for 1958-59..... \$ 850,000		
		<i>Assistance in the construction of vessels of the dragger or long liner type</i>		
		Assistance.....(20)	350,000	350,000
		<i>Expenditure</i>		
		Fiscal Year, 1957-58..... \$ 331,998		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 245,635		
		Estimated for balance of year..... 104,365		
		Estimated total for 1958-59..... \$ 350,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES— <i>Continued</i>		
		SPECIAL— <i>Concluded</i>		
		<i>Assistance in the construction of bait freezing and storage facilities</i>		
		Assistance.....(20)	30,000	30,000
		Fiscal Year, 1957-58..... Expenditure \$.....		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$.....		
		Estimated for balance of year..... 10,000		
		Estimated total for 1958-59..... \$ 10,000		
		Appropriations Not Required for 1959-60		
		<i>Contribution towards the cost of a building for the Nova Scotia Fisheries Exhibition, Lunenburg, Nova Scotia.</i> (20)		19,481
		<i>Destruction of Dogfish and other predators.</i>.....(22)		250,000
				269,481
		FISHERIES RESEARCH BOARD OF CANADA		
		<i>Headquarters Administration</i>		
1	1	Chairman.....	14,500	14,500
2	2	Director (\$10,500-\$12,000).....	23,000	21,800
2	2	Principal Scientist (\$9,100-\$10,500).....	20,500	19,700
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,700	8,340
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	5,700
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	5,130
1	1	Principal Clerk (\$4,080-\$4,680).....	4,230	4,080
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,740
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	3,150
2	1	Clerk 2 (\$2,790-\$3,150).....	5,820	2,910
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
2	3	Stenographer 2 (\$2,790-\$3,150).....	5,700	8,370
18	18	Full Time Positions (Detailed above).....(1)	112,120	108,620
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	11,000	11,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	700	700
		Publication of Reports and Other Material.....(9)	40,000	40,000
		Advertising.....(10)	50	50
		Office Stationery and Supplies.....(11)	3,000	3,000
		Materials and Supplies.....(12)	50	50
		Rental of Space.....(15)	200	200
		Expenses of Board Members.....(22)	15,000	16,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
FISHERIES—Continued				
FISHERIES RESEARCH BOARD OF CANADA—Continued				
Headquarters Administration—Concluded				
		Sundries.....(22)	500	500
			184,420	181,920
		Fiscal Year, 1957-58..... Expenditure \$ 156,628		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 102,369		
		Estimated for balance of year..... 77,631		
		Estimated total for 1958-59..... \$ 180,000		
Operation and Maintenance				
6	6	Director (\$10,500-\$12,000).....	67,500	64,600
18	15	Principal Scientist (\$9,100-\$10,500).....	174,500	139,800
35	29	Senior Scientist (\$7,800-\$9,000).....	286,200	235,200
4	1	Senior Scientist (Seasonal).....	12,325	4,200
75	74	Associate Scientist (\$6,000-\$7,500).....	497,100	488,400
5	7	Associate Scientist (Seasonal).....	7,300	14,925
44	47	Assistant Scientist (\$4,600-\$5,800).....	239,800	250,200
1	4	Assistant Scientist (Seasonal).....	1,600	6,733
7	8	Junior Scientist (\$3,600-\$4,400).....	28,800	32,600
1	1	Junior Scientist (Seasonal).....	1,200	
3	4	Administrative Officer 3 (\$5,820-\$6,540).....	19,620	26,160
3	1	Administrative Officer 2 (\$5,700-\$6,180).....	18,060	6,180
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	10,410
2	1	Administrative Assistant (\$4,350-\$4,800).....	9,150	4,650
9	5	Technician 4 (\$5,280-\$5,730).....	49,470	27,300
13	14	Technician 3 (\$4,770-\$5,220).....	66,660	70,980
39	26	Technician 2 (\$4,350-\$4,800).....	177,750	120,300
74	70	Technician 1 (\$3,750-\$4,350).....	302,550	287,700
8		Technician 1 (Seasonal).....	8,125	
1		Technician 1 (Part Time).....	2,100	
34	33	Assistant Technician 3 (\$3,270-\$3,720).....	118,680	115,560
1	2	Assistant Technician 3 (Part Time).....	1,785	3,645
65	57	Assistant Technician 3 (Seasonal).....	107,490	87,974
18	25	Assistant Technician 2 (\$2,790-\$3,150).....	53,340	75,270
2	2	Assistant Technician 2 (Seasonal).....	3,200	3,100
8	10	Assistant Technician 1 (\$2,160-\$2,640).....	19,440	24,360
7	7	Assistant Technician 1 (Seasonal).....	7,270	8,750
2	2	Laboratory Helper (\$1,770-\$2,220).....	4,080	4,440
4	3	Maintenance Supervisor 5 (\$4,350-\$4,800).....	19,050	14,400
	5	Maintenance Supervisor 4.....		22,500
1	1	Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,350	4,350
1	6	Maintenance Supervisor 2 (\$3,780-\$4,230).....	3,930	23,730
3	2	Maintenance Supervisor 1 (\$3,150-\$3,600).....	10,350	7,050
3	1	Maintenance Helper (\$2,700-\$3,060).....	8,580	3,060
3	3	Caretaker 5 (\$3,150-\$3,600).....	10,500	10,350
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,360	3,360
5	5	Caretaker 3 (\$2,640-\$3,000).....	14,800	14,760
1		Caretaker 3 (Seasonal).....	1,380	
2	3	Caretaker 2 (\$2,230-\$2,640).....	5,160	7,680
3	3	Cleaning Service Man (\$2,550-\$2,910).....	8,490	8,370
5	5	Cleaning Service Man (Part Time).....	6,400	6,400
3	2	Watchman (\$2,640-\$3,000).....	9,000	5,880
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,210
	1	Truckman.....		2,880

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
FISHERIES—Continued				
FISHERIES RESEARCH BOARD OF CANADA—Continued				
<i>Operation and Maintenance—Continued</i>				
1	1	Principal Clerk (\$4,080-\$4,680).....	4,230	4,080
6	7	Clerk 4 (\$3,570-\$4,020).....	23,970	27,840
6	6	Clerk 3 (\$3,150-\$3,600).....	20,400	20,700
9	5	Clerk 2 (\$2,790-\$3,150).....	26,310	15,030
	2	Clerk.....		4,860
9	6	Stenographer 3 (\$3,150-\$3,600).....	30,630	21,150
11	10	Stenographer 2 (\$2,790-\$3,150).....	31,830	28,560
1	1	Stenographer 2 (Seasonal).....	1,200	1,395
9	11	Stenographer (\$1,950-\$2,730).....	22,110	27,150
2	2	Typist 2 (\$2,490-\$2,850).....	5,460	5,130
1	1	Typist 1 (\$1,860-\$2,640).....	2,640	2,400
1	1	Captain.....	8,000	8,000
1		Captain (Seasonal).....	2,000	
6	5	Mate.....	22,618	18,724
13	13	Marine Engineer.....	47,823	50,572
1	1	Steward.....	2,400	2,400
4	4	Boatswain.....	10,764	11,516
	2	Carpenter.....		5,490
4	5	Cook, Vessel.....	11,112	14,890
1		Assistant Cook, Vessel.....	2,640	
5	5	Cook-Deckhand.....	13,368	14,240
4	2	Cook, Camp (Seasonal).....	5,200	3,270
3	4	Deckhand.....	7,416	11,016
3	3	Oiler.....	8,532	9,000
2	2	Netman.....	4,992	4,992
20	19	Twinehand.....	51,156	50,114
103	106	Student Assistant (Seasonal).....	134,430	139,181
748	718		2,900,616	2,753,117
Of which totals:				
538	524	Full Time Positions.....	2,597,611	2,473,544
7	7	Part Time Positions.....	10,285	10,045
203	187	Seasonal Positions.....	292,720	269,528
748	718	Gross Total Continuing Establishment (Detailed above).....	2,900,616	2,753,117
		Less—Anticipated Savings due to Staff Turnover.....	190,000	110,000
		Net Total Continuing Establishment.....	2,710,616	2,643,117
		Casuals and Others.....	48,079	44,615
		Total Salaries and Wages.....(1)	2,758,695	2,687,732
		Special Allowances.....(2)	35,677	3,580
		Special Services.....(4)	20,025	16,865
		Travelling Expenses.....(5)	221,875	218,108
		Freight, Express and Cartage.....(6)	27,450	22,285
		Postage.....(7)	6,335	6,230
		Telephones and Telegrams.....(8)	21,130	20,890
		Publication of Circulars.....(9)	14,250	12,500
		Advertising.....(10)	2,010	1,950
		Office Stationery, Supplies and Equipment.....(11)	77,585	75,000
		Materials and Supplies.....(12)	836,575	658,950
		Repairs and Upkeep of Buildings and Works.....(14)	44,360	45,560
		Rental of Land and Buildings.....(15)	9,365	12,750
		Repairs and Upkeep of Equipment and Vessels.....(17)	128,100	111,650
		Charter and Rental of Equipment.....(18)	287,333	244,815
		Light, Heat and Power.....(19)	39,880	39,090
		Contributions toward Fisheries Research.....(20)	25,000	25,000
		Scholarships.....(20)	25,000	25,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,185	1,160
		Sundries.....(22)	25,735	22,670
			4,607,565	4,251,785

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		FISHERIES—Concluded		
		FISHERIES RESEARCH BOARD OF CANADA—Concluded		
		Operation and Maintenance—Concluded		
		Less—Funds to be provided by International Great Lakes Fishery Commission for work on lamprey control and lamprey research (\$620,000) and by International Joint Commission for additional research in the Passamaquoddy Bay area (\$37,000)..... (34)	657,000	620,000
			3,950,565	3,631,785
		Fiscal Year, 1957-58..... Expenditure \$ 2,985,538		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,312,537		
		Estimated for balance of year..... 1,227,463		
		Estimated total for 1958-59..... \$ 3,540,000		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works..... (13)	618,400	1,098,800
		Construction of Vessels..... (16)	60,000	637,000
		Acquisition of Equipment..... (16)	263,730	299,205
			942,130	2,035,005
		Fiscal Year, 1957-58..... Expenditure \$ 1,855,466		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,003,695		
		Estimated for balance of year..... 521,305		
		Estimated total for 1958-59..... \$ 1,525,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS		
		<i>Salary of the Governor General</i>		
		Salary.....	48,667	48,667
		<i>Salaries of the Lieutenant-Governors</i>		
		Salaries.....	91,000	91,000
		(1)	139,667	139,667
		<i>Office of the Secretary to the Governor General</i>		
1	1	Secretary to the Governor General (Administrative).....	10,000	10,000
		Aides-de-Camp.....	4,300	4,300
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
1	1	Principal Clerk (\$4,080-\$4,680).....	4,530	4,380
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
2	2	Clerk 4 (\$3,570-\$4,020).....	7,853	7,703
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,450	3,300
2	2	Stenographer (\$1,950-\$2,730).....	5,400	5,400
1	2	Stenographer (Part Time).....	1,224	2,448
1	1	Doorkeeper, Office of the Secretary to the Governor-General (\$3,450-\$3,900).....	3,900	3,900
2	1	Confidential Messenger, Government House (\$3,150-\$3,600).....	6,900	3,600
	1	Senior Messenger.....		3,150
14	15		63,547	64,171
		Of which totals:		
13	13	Full Time Positions.....	62,323	61,723
1	2	Part Time Position.....	1,224	2,448
14	15	Total Continuing Establishment (Detailed above).....	63,547	64,171
		Casuals and Others.....	1,000	1,000
		Total Salaries..... (1)	64,547	65,171
		Allowance..... (2)	100,000	100,000
		Travelling Expenses..... (5)	19,000	19,000
		Postage..... (7)	1,200	1,200
		Telephones and Telegrams..... (8)	8,000	6,000
		Press Announcements..... (10)	350	350
		Office Stationery, Supplies and Equipment..... (11)	7,000	6,000
		Orderlies' Uniforms..... (12)	1,000	500
		Maintenance and Operation of Motor Cars..... (22)	2,300	2,300
		Sundries..... (22)	2,000	2,000
			205,397	202,521
		Expenditure		
		Fiscal Year, 1957-58..... \$	195,844	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$	123,685	
		Estimated for balance of year.....	74,659	
		Estimated total for 1958-59..... \$	198,344	
		<i>Expense Allowances to the Lieutenant-Governors of the Provinces</i>		
		Expense Allowances..... (2)	86,000	86,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		INSURANCE		
		Departmental Administration		
1	1	Superintendent of Insurance.....	18,000	16,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,750	14,750
2	2	Senior Officer 1 (\$11,500-\$12,500).....	24,875	24,375
1	1	Senior Actuary (\$10,000-\$11,000).....	11,000	10,875
4	4	Actuary (\$9,060-\$10,140).....	35,850	34,600
2	2	Assistant Actuary (\$6,360-\$7,320).....	13,020	12,400
3	3	Actuarial Assistant 4 (\$5,580-\$6,480).....	16,830	16,260
4	4	Actuarial Assistant 3 (\$4,560-\$5,640).....	20,505	19,125
4	4	Actuarial Assistant 2 (\$4,140-\$4,740).....	16,935	16,191
1	1	Actuarial Assistant 1 (\$3,600-\$4,050).....	2,550	3,600
1		Senior Actuarial Examiner (\$9,060-\$10,140).....	9,420	
4	4	Senior Examiner of Companies (\$8,340-\$9,420).....	37,680	37,680
8	9	Examiner of Companies (\$7,500-\$8,580).....	65,490	70,650
4	3	Associate Examiner of Companies (\$6,360-\$7,320).....	25,935	18,435
2	3	Assistant Examiner of Companies (\$5,580-\$6,480).....	9,855	17,190
3	3	Junior Examiner of Companies 2 (\$4,560-\$5,640).....	13,335	13,815
1	1	Junior Examiner of Companies 1 (\$4,140-\$4,740).....	4,365	4,140
	1	Chief Executive Officer, Insurance.....		10,000
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,700	
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	14,040
3	3	Administrative Officer 2 (\$5,700-\$6,180).....	18,030	17,730
2	1	Administrative Assistant (\$4,350-\$4,800).....	8,663	4,500
	1	Supervisor 1, Office Services.....		4,350
4	4	Student Assistant (Seasonal).....	5,700	5,700
1	1	Head Clerk (\$4,980-\$5,430).....	5,393	5,243
6	3	Principal Clerk (\$4,080-\$4,680).....	26,655	13,590
9	11	Clerk 4 (\$3,570-\$4,020).....	36,180	43,883
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,200
9	9	Clerk 2 (\$2,790-\$3,150).....	26,206	27,090
3	3	Clerk 1 (\$1,860-\$2,640).....	6,075	6,773
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,950	1,725
2	1	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	6,120	3,240
10	7	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	25,545	18,180
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,125	6,900
1	2	Stenographer 2 (\$2,790-\$3,150).....	3,150	6,000
2	2	Stenographer 1 (\$1,950-\$2,730).....	3,900	4,398
1		Stenographer (Part Time).....	1,224	
1		Typist 3 (\$2,880-\$3,240).....	3,000	
1	1	Typist 2 (\$2,490-\$2,850).....	2,610	2,490
110	104		563,091	537,848
		Of which totals:		
105	100	Full Time Positions.....	556,167	532,148
1		Part Time Position.....	1,224	
4	4	Seasonal Positions.....	5,700	5,700
110	104	Total Continuing Establishment (Detailed above).....	563,091	537,848
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	13,000	30,000
		Total Salaries.....(1)	550,091	507,848
		Valuation of Securities.....(4)	5,000	5,000
		Travelling Expenses.....(5)	22,000	22,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	400	400
		Telephones and Telegrams.....(8)	1,500	1,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		INSURANCE—Concluded		
		Departmental Administration—Concluded		
		Publication of Departmental Reports and Other		
		Material.....(9)	100,000	80,000
		Office Stationery, Supplies and Equipment.....(11)	15,000	15,000
		Sundries.....(22)	250	250
			694,441	632,198
		Fiscal Year, 1957-58.....		
		Expenditure Revenue		
		\$ 604,927 \$ 543,784		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 376,262 \$ 4,837		
		Estimated for balance of year 262,488 613,656		
		Estimated total for 1958-59.. \$ 638,750 \$ 618,493		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE		
		<i>Minister of Justice—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Solicitor General—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	20,000	21,250
2	2	Assistant Deputy Minister, Justice at \$17,000.....	34,000	38,750
17	16	Senior Advisory Counsel (\$6,000 and up).....	158,000	142,850
6	6	Advisory Counsel 3 (\$6,360-\$7,320).....	38,760	39,255
11	10	Advisory Counsel 2 (\$5,580-\$6,780).....	61,530	54,350
3	1	Advisory Counsel 1 (\$4,740-\$5,640).....	14,220	2,370
1	1	Private Secretary to the Minister of Justice.....	6,300	6,300
1	1	Private Secretary to the Solicitor General.....	5,730	
1	1	Assistant Private Secretary.....	4,500	
1	1	Executive Assistant to the Minister of Justice.....	8,000	8,000
1	1	Executive Assistant to the Solicitor General.....	7,500	7,500
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,360	12,360
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,200	
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,420	2,565
6	6	Head Clerk (\$4,980-\$5,430).....	30,893	31,126
3	3	Supervising Clerk (\$4,650-\$5,100).....	15,300	15,150
5	4	Principal Clerk (\$4,080-\$4,680).....	21,900	16,898
9	10	Clerk 4 (\$3,570-\$4,020).....	34,718	37,200
4	3	Clerk 3 (\$3,150-\$3,600).....	14,100	13,950
2	2	Clerk 2 (\$2,790-\$3,150).....	5,580	5,940
1	2	Clerk (\$1,860-\$2,640).....	2,355	4,815
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,995	1,905
3	3	Secretary to Executive (\$3,780-\$4,230).....	12,090	12,218
12	7	Stenographer 3 (\$3,150-\$3,600).....	38,881	26,040
22	18	Stenographer 2 (\$2,790-\$3,150).....	63,740	51,293
7	7	Stenographer (\$1,950-\$2,730).....	17,438	16,490
4	4	Typist 2 (\$2,040-\$2,850).....	9,990	9,255
3	4	Confidential Messenger (\$2,790-\$3,150).....	9,450	12,510
1	1	Messenger (\$2,040-\$2,310).....	2,175	2,085
133	117	Full Time Positions (Detailed above).....	665,725	592,425
		Less—Anticipated Savings due to Staff Turnover.....	33,000	21,000
		Total Salaries.....(1)	632,725	571,425
		Professional and Special Services.....(4)	41,000	21,000
		Travelling Expenses.....(5)	10,000	8,500
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	10,500	10,500
		Publication of Departmental Reports and Other Material.....(9)	22,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	18,000	16,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE—Continued		
		<i>Departmental Administration—Concluded</i>		
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada..... (20)	200	200
		Sundries..... (22)	4,900	10,565
			741,825	643,090
		Fiscal Year, 1957-58..... Expenditure \$ 546,931		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 438,440		
		Estimated for balance of year..... 234,150		
		Estimated total for 1958-59..... \$ 672,590		
		<i>Parole Act Administration</i>		
2	2	Administrative Officer 7 (\$8,340-\$9,420).....	18,840	18,840
1	1	Administrative Officer, Remission Service (\$7,980-\$9,060).....	9,060	9,060
3	4	Administrative Officer 4 (\$6,300-\$7,020).....	18,900	25,200
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	18,180	17,760
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,360	12,360
1	8	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	41,378
1		Remission Service Officer 3 (\$6,360-\$7,320).....	7,320	
10		Remission Service Officer 1 (\$4,200-\$5,640).....	52,620	
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,780	6,780
	1	Supervising Clerk.....		4,913
4	6	Principal Clerk (\$4,080-\$4,680).....	17,558	25,605
1		Clerk 4 (\$3,570-\$4,020).....	3,870	
2	2	Clerk 3 (\$3,150-\$3,600).....	6,900	7,200
	1	Clerk 2.....		3,150
2	2	Clerk (\$1,860-\$2,640).....	5,070	4,890
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,995	1,815
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
4	4	Stenographer 3 (\$3,150-\$3,600).....	13,688	14,025
15	10	Stenographer 2 (\$2,790-\$3,150).....	43,680	29,985
2	7	Stenographer (\$1,950-\$2,730).....	4,860	17,963
1	1	Typist 2 (\$2,490-\$2,850).....	2,580	2,460
1	1	Typist (\$1,860-\$2,640).....	2,310	2,130
58	58	Full Time Positions (Detailed above).....	255,781	249,744
		Less—Anticipated Savings due to Staff Turnover.....		8,500
		Total Continuing Establishment.....	255,781	241,244
		Casuals and Others.....	600	
		Total Salaries Wages..... (1)	256,381	241,244
		Travelling Expenses..... (5)	12,000	12,000
		Freight, Express and Cartage..... (6)	50	50
		Postage..... (7)	600	900
		Telephones and Telegrams..... (8)	6,500	6,000
		Office Stationery, Supplies and Equipment..... (11)	6,500	6,500
		Grants to Recognized Prisoners' Aid Societies..... (20)	60,000	50,000
		Travelling Expenses of Outside Delegates attending Conference on Parole Practice and Procedure..... (22)	2,000	2,000
		Sundries..... (22)	500	500
			344,531	319,194

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE—Continued		
		Parole Act Administration—Concluded		
		Fiscal Year, 1957-58..... Expenditure	\$	
			275,768	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$	219,552
		Estimated for balance of year.....		99,642
		Estimated total for 1958-59.....	\$	319,194
		SUPREME COURT OF CANADA		
		Judges' Salaries		
		Salary of Chief Justice of Canada.....	27,500	27,500
		Puisne Judges, 8 at \$22,500.....	180,000	180,000
		(1)	207,500	207,500
		Administration		
1	1	Registrar.....	11,500	11,000
1	1	Deputy Registrar.....	11,000	11,000
1		Administrative Officer 7 (\$8,340-\$9,420).....	9,420	
	1	Administrative Officer, Supreme Court.....		9,060
2	2	Librarian, Supreme Court (\$6,060-\$6,780).....	13,560	13,440
1	1	Assistant Librarian, Supreme Court (\$5,280-\$5,730).....	5,543	5,393
1	1	Editor, Law, Supreme Court (\$5,580-\$6,780).....	6,780	6,780
1	1	Clerk of Process, Supreme Court (\$5,130-\$5,730).....	5,730	5,730
1	1	Doorkeeper, Chief Justice's Office (\$3,450-\$3,900).....	3,900	3,900
2	2	Court Usher (\$2,790-\$3,150).....	6,300	6,300
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
10	10	Principal Clerk (\$4,080-\$4,680).....	46,688	46,538
2	1	Clerk 4 (\$3,570-\$4,020).....	7,890	3,983
1	1	Clerk 3 (\$3,150-\$3,600).....	3,338	3,225
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	6,300
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,640
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
1	2	Stenographer 3 (\$3,150-\$3,600).....	3,600	7,200
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	3,150
6	6	Confidential Messenger (\$2,790-\$3,150).....	18,900	18,900
37	37	Full Time Positions (Detailed above)..... (1)	175,899	174,199
		Travelling Expenses..... (5)	500	500
		Freight, Express and Cartage..... (6)	600	600
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	300	300
		Office Stationery, Supplies and Equipment..... (11)	4,000	4,000
		Law Books and Books of Reference for Library, and Binding of Same..... (11)	35,000	33,500
		Sundries..... (22)	2,000	2,000
			218,599	215,399
		Fiscal Year, 1957-58..... Expenditure	\$	
			211,899	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$	130,191
		Estimated for balance of year.....		77,901
		Estimated total for 1958-59.....	\$	208,092

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE—<i>Continued</i>		
		EXCHEQUER COURT OF CANADA		
		<i>Judges' Salaries and Travelling Allowances</i>		
		Salary of the President of the Exchequer Court of Canada.	18,500	18,500
		Puisne Judges, 5 at \$16,900.....	84,500	84,500
		District Judges in Admiralty, 3 at \$1000, 1 at \$800, 1 at \$500, 1 at \$600 and 3 at \$333.33.....	5,900	6,400
		Total Judges' Salaries.....(1)	108,900	109,400
		Travelling Allowances—President and Puisne Judges... (5)	7,000	7,000
		Travelling Allowances—Admiralty Judges..... (5)	500	500
			116,400	116,900
		<i>Administration</i>		
1	1	Registrar.....	9,000	9,000
2	2	Deputy Registrar and Law Editor, Exchequer Court (\$6,840-\$7,860).....	15,720	15,720
		Court Reporter (\$5,820-\$6,540).....	6,540	6,540
1	1	Clerk of Process, Exchequer Court (\$5,370-\$5,970).....	5,970	5,970
1	1	Court Usher (\$2,790-\$3,150).....	3,150	3,150
1	1	Head Clerk (\$4,980-\$5,430).....	5,393	5,243
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	4,800
1	1	Principal Clerk (\$4,080-\$4,680).....	4,230	4,230
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,150
6	6	Secretary to Executive (\$3,780-\$4,230).....	25,155	24,705
1	1	Typist 2 (\$2,490-\$2,850).....	2,460	2,700
5	5	Confidential Messenger (\$2,790-\$3,150).....	15,180	15,030
22	22	Full Time Positions (Detailed above)..... (1)	100,898	100,238
		Services of Sheriffs, Outside Reporters, etc..... (4)	12,000	12,000
		Court Officials' Travelling Expenses..... (5)	12,000	12,000
		Postage..... (7)	200	200
		Office Stationery, Supplies and Equipment..... (11)	6,000	6,000
		Sundries..... (22)	800	800
			131,898	131,238
		Fiscal Year, 1957-58..... Expenditure \$ 110,382		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 81,103		
		Estimated for balance of year..... 46,978		
		Estimated total for 1958-59..... \$ 128,081		
		OTHER COURTS		
		<i>Judges' Salaries and Travelling Allowances</i>		
		PROVINCE OF ONTARIO		
		Salaries:		
		Supreme Court of Ontario—		
		Court of Appeal—		
		The Chief Justice of Ontario.....	18,500	18,500
		Justices of Appeal, 9 at \$16,900.....	152,100	152,100
		High Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 20 at \$16,900.....	338,000	304,200

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE— <i>Continued</i>		
		OTHER COURTS— <i>Continued</i>		
		<i>Judges' Salaries and Travelling Allowances—Continued</i>		
		PROVINCE OF ONTARIO— <i>Concluded</i>		
		Salaries:— <i>Concluded</i>		
		County and District Courts—		
		Judges and Junior Judges, 70 at \$10,500.....	735,000	672,000
		Travelling Allowances.....	59,000	45,000
		PROVINCE OF QUEBEC		
		Salaries:		
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Puisne Judges, 11 at \$16,900.....	185,900	185,900
		Superior Court—		
		The Chief Justice.....	18,500	18,500
		Associate Chief Justice.....	18,500	18,500
		Puisne Judges, 48 at \$16,900.....	811,200	811,200
		Travelling Allowances.....	33,000	35,000
		PROVINCE OF NOVA SCOTIA		
		Salaries:		
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		County Courts—		
		Judges, 7 at \$10,500.....	73,500	73,500
		Travelling Allowances.....	12,000	11,000
		PROVINCE OF NEW BRUNSWICK		
		Salaries:		
		Supreme Court—		
		Appeal Division—		
		The Chief Justice of New Brunswick.....	18,500	18,500
		Judges, 3 at \$16,900.....	50,700	33,800
		Queen's Bench Division—		
		The Chief Justice.....	18,500	18,500
		Judges, 3 at \$16,900.....	50,700	50,700
		Court of Divorce—		
		Judge.....		500
		County Courts—		
		Judges, 6 at \$10,500.....	63,000	63,000
		Travelling Allowances.....	22,000	22,000
		PROVINCE OF MANITOBA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Manitoba.....	18,500	18,500
		Judges of Appeal, 4 at \$16,900.....	67,600	67,600
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Puisne Judges, 5 at \$16,900.....	84,500	84,500
		County Courts—		
		Judges, 10 at \$10,500.....	105,000	105,000
		Travelling Allowances.....	10,000	10,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE—Continued		
		OTHER COURTS—Continued		
		<i>Judges' Salaries and Travelling Allowances</i> —Continued		
		PROVINCE OF BRITISH COLUMBIA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of British Columbia.....	18,500	18,500
		Justices of Appeal, 6 at \$16,900.....	101,400	101,400
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 11 at \$16,900.....	185,900	185,900
		County Courts—		
		Judges, 15 at \$10,500.....	157,500	157,500
		Travelling Allowances.....	43,000	40,000
		PROVINCE OF PRINCE EDWARD ISLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		County Courts—		
		Judges, 3 at \$10,500.....	31,500	31,500
		Travelling Allowances.....	1,000	1,000
		PROVINCE OF SASKATCHEWAN		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Saskatchewan.....	18,500	18,500
		Judges of Appeal, 4 at \$16,900.....	67,600	67,600
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		District Courts—		
		Judges, 18 at \$10,500.....	189,000	189,000
		Travelling Allowances.....	15,000	15,000
		PROVINCE OF ALBERTA		
		Salaries:		
		Supreme Court—		
		Appellate Division—		
		The Chief Justice of Alberta.....	18,500	18,500
		Justices of Appeal, 4 at \$16,900.....	67,600	67,600
		Trial Division—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		District Courts—		
		Judges, 12 at \$10,500.....	126,000	126,000
		Travelling Allowances.....	23,000	25,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE—Continued		
		OTHER COURTS—Concluded		
		<i>Judges' Salaries and Travelling Allowances—Concluded</i>		
		PROVINCE OF NEWFOUNDLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice of Newfoundland.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		District Courts—		
		Judges, 5 at \$10,500.....	52,500	52,500
		Travelling Allowances.....	1,000	1,000
			4,620,000	4,492,800
		RECAPITULATION FOR ALL PROVINCES		
		Judges' Salaries—Other Courts..... (1)	4,401,000	4,287,800
		Judges' Travelling Allowances—Other Courts..... (5)	219,000	205,000
			4,620,000	4,492,800
		Fiscal Year, 1957-58..... Expenditure \$ 4,358,989		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,928,478		
		Estimated for balance of year..... 1,534,874		
		Estimated total for 1958-59..... \$ 4,463,352		
		NORTHWEST TERRITORIES		
		<i>Judge's Salary and Travelling Allowance</i>		
		Salary of Judge..... (1)	16,900	16,900
		Travelling Allowance..... (5)	3,000	3,000
			19,900	19,900
		<i>Administration of Justice in the Northwest Territories, including the Northwest Territories Territorial Court</i>		
1	1	Police Magistrate.....	10,000	10,000
1	1	Research Consultant.....		8,780
1	1	Court Reporter.....	4,530	
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,875	4,725
1	1	Principal Clerk.....		4,305
1	1	Clerk 4 (\$3,570-\$4,020).....	3,225	3,570
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,730
5	6	Full Time Positions (Detailed above)..... (1)	25,360	34,110
		Allowances..... (2)	6,180	5,400
		Legal Fees, Court Costs and Payments for the Main- tenance of Prisoners and Juvenile Delinquents.... (4)	41,500	41,500
		Travelling Expenses..... (5)	16,000	16,000
		Postage..... (7)	300	300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE—Continued		
		NORTHWEST TERRITORIES—Concluded		
		<i>Administration of Justice in the Northwest Territories, including the Northwest Territories Territorial Court</i> —Concluded		
		Telephones, Telegrams and Other Communication Services.....(8)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	4,100
		Law Books and Books of Reference for Library and Binding of Same.....(11)	1,000	1,500
		Materials and Supplies.....(12)	1,900	1,900
		Municipal or Public Utility Services.....(19)	1,200	1,200
		Sundries, including Transportation Costs of Other than Government Employees.....(22)	11,000	11,000
			107,440	118,010
		Fiscal Year, 1957-58..... Expenditure \$ 115,389		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 75,987		
		Estimated for balance of year..... 42,023		
		Estimated total for 1958-59..... \$ 118,010		
		YUKON TERRITORY		
		<i>Judge's Salary and Travelling Allowance</i>		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	1,000	1,000
			17,900	17,900
		<i>Administration of Justice in the Yukon Territory, including the Yukon Territorial Court</i>		
1	1	Police Magistrate.....	10,000	10,000
1	1	Deputy Sheriff.....	3,570	3,570
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,800	4,650
2	2	Principal Clerk (\$4,080-\$4,680).....	9,060	8,760
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	3,150
	1	Clerk.....		2,640
1		Typist 2 (\$2,490-\$2,850).....	2,490	
1		Typist (\$1,860-\$2,640).....	2,220	
8	7	Full Time Positions (Detailed above).....(1)	35,440	32,770
		Allowances.....(2)	6,657	6,600
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	60,000	60,000
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	1,200	1,200
		Office Stationery, Supplies and Equipment.....(11)	2,250	2,250
		Law Books and Books of Reference for Library and Binding of Same.....(11)	1,000	1,000
		Materials and Supplies.....(12)	2,500	2,500
		Repairs and Upkeep of Equipment.....(17)	400	400
		Municipal or Public Utility Services.....(19)	2,000	2,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE—Continued		
		YUKON TERRITORY—Concluded		
		<i>Administration of Justice in the Yukon Territory, including the Yukon Territorial Court—Concluded</i>		
		Sundries, including Transportation Expenses of Prisoners and Escorts.....(22)	6,500	6,500
			123,397	120,670
		Fiscal Year, 1957-58..... Expenditure \$ 116,320		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 85,039		
		Estimated for balance of year..... 35,631		
		Estimated total for 1958-59..... \$ 120,670		
		<i>Payments of Gratuities to the Widows or Other Dependents of Judges who die while in office</i>		
		Payments of Gratuities.....(21)	20,000	20,000
		Fiscal Year, 1957-58..... Expenditure \$ 20,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 6,850		
		Estimated for balance of year..... 13,150		
		Estimated total for 1958-59..... \$ 20,000		
		<i>Combines Investigation Act—Restrictive Trade Practices Commission</i>		
1	1	Chairman.....	16,900	16,900
2	2	Member at \$15,000.....	30,000	28,000
1	1	Economist 5 (\$8,340-\$9,420).....	8,340	
2	2	Clerk 4 (\$3,570-\$4,020).....	7,590	7,890
1	1	Clerk 3 (\$3,150-\$3,600).....	3,150	3,150
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,080
8	7	Full Time Positions (Detailed above).....(1)	70,210	60,020
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4)	7,000	10,000
		Travelling Expenses.....(5)	7,000	7,000
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	300	500
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Sundries.....(22)	200	200
			86,110	79,120
		Fiscal Year, 1957-58..... Expenditure \$ 53,062		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 34,319		
		Estimated for balance of year..... 30,085		
		Estimated total for 1958-59..... \$ 64,404		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
JUSTICE—Continued				
Combines Investigation Act—Office of Investigation and Research				
1	1	Director of Investigation and Research.....	16,000	15,000
4	4	Senior Combines Investigation Officer (\$11,500-\$12,500) ..	48,625	46,167
6	4	Combines Investigation Officer 6 (\$10,000-\$11,000).....	61,750	37,985
2	4	Combines Investigation Officer 5 (\$8,340-\$9,420).....	16,230	33,150
4	4	Combines Investigation Officer 4 (\$7,500-\$8,580).....	25,740	21,420
4	4	Combines Investigation Officer 2 (\$5,400-\$6,180).....	21,720	17,655
1		Technical Officer 3 (\$5,130-\$5,730).....	5,580	
2	2	Administrative Assistant (\$4,350-\$4,800).....	8,003	7,853
1	2	Head Clerk (\$4,980-\$5,430).....	4,980	10,230
2	2	Principal Clerk (\$4,080-\$4,680).....	8,798	8,498
5	4	Clerk 4 (\$3,570-\$4,020).....	18,750	15,210
2	2	Clerk 3 (\$3,150-\$3,600).....	5,865	7,200
1	1	Clerk (\$1,860-\$2,640).....	2,355	2,640
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,048	1,860
1	1	Secretary to Executive (\$3,630-\$4,230).....	4,230	4,230
5	5	Stenographer 3 (\$3,150-\$3,600).....	17,250	16,988
6	6	Stenographer 2 (\$2,790-\$3,150).....	15,615	16,500
1	1	Stenographer (\$1,950-\$2,730).....	2,220	2,445
2	2	Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	3,720	3,450
1	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,000	5,760
1	2	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,490	4,980
1		Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,040	
54	53	Full Time Positions (Detailed above).....	300,009	279,221
		Less—Anticipated Savings due to Staff Turnover.....	19,000	13,000
		Total Salaries.....(1)	281,009	266,221
		Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	115,000	120,500
		Travelling Expenses.....(5)	21,000	22,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,500	1,500
		Publication of Departmental Reports and Other Material.....(9)	12,500	14,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	21,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	200	200
			452,109	446,321
		Fiscal Year, 1957-58..... Expenditure \$ 319,902		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 201,990		
		Estimated for balance of year..... 197,484		
		Estimated total for 1958-59..... \$ 399,474		
Bankruptcy Act Administration				
1	1	Superintendent of Bankruptcy.....	8,580	7,700
2	2	Administrative Officer 3 (\$5,820-\$6,540).....	12,900	12,308
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
2	3	Clerk 4 (\$3,570-\$4,020).....	8,040	11,910
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	3,150
1	1	Clerk 2 (\$2,790-\$3,150).....	2,790	
	1	Clerk.....		2,400

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE—Continued		
		Bankruptcy Act Administration—Concluded		
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,150
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,580	
	2	Stenographer.....		5,085
11	12	Full Time Positions (Detailed above).....	49,470	50,383
		Less—Anticipated Savings due to Staff Turnover.....		1,600
		Total Salaries..... (1)	49,470	48,783
		Professional and Special Services..... (4)	500	500
		Travelling Expenses..... (5)	1,000	500
		Telephones and Telegrams..... (8)	100	100
		Office Stationery, Supplies and Equipment..... (11)	1,500	1,200
		Sundries..... (22)	50	50
			52,620	51,133
		</		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE—Continued		
		PENITENTIARIES—Continued		
		Administration—Concluded		
2	1	Technical Officer 5 (\$6,210-\$6,660).....	12,248	5,775
3	3	Technical Officer 4 (\$5,700-\$6,180).....	17,401	17,948
2	1	Technical Officer 3 (\$5,130-\$5,730).....	10,673	5,130
1		Technical Officer 2 (\$4,200-\$4,800).....	4,200	
1	1	Construction Supervisor 5 (\$6,210-\$6,660).....	6,660	6,660
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,320	6,750
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,670	5,520
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	13,800	7,020
1	3	Administrative Officer 3 (\$5,820-\$6,540).....	6,060	18,660
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	12,225	12,255
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,280	
4	4	Draftsman 3 (\$4,620-\$5,220).....	20,430	20,130
2	1	Draftsman 1 (\$3,270-\$3,720).....	6,990	3,683
1	1	Technician 3 (\$4,770-\$5,220).....	3,863	5,220
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	5,220
	1	Supervising Clerk.....		5,100
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	9,210
10	8	Clerk 4 (\$3,570-\$4,020).....	39,263	31,298
5	5	Clerk 3 (\$3,150-\$3,600).....	17,145	16,875
8	7	Clerk 2 (\$2,790-\$3,150).....	23,115	20,685
5	6	Clerk (\$1,860-\$2,640).....	11,520	14,082
6	6	Stenographer 3 (\$3,150-\$3,600).....	20,790	20,040
5	4	Stenographer 2 (\$2,790-\$3,150).....	14,250	9,908
1	1	Stenographer (\$1,950-\$2,730).....	2,310	2,490
5	5	Typist 2 (\$2,490-\$2,850).....	13,050	11,567
2		Typist (\$1,860-\$2,640).....	4,440	
1	1	Messenger (\$2,040-\$2,310).....	2,130	2,040
96	88	Full Time Positions (Detailed above).....	470,343	434,121
		Less—Anticipated Savings due to Staff Turnover.....	14,000	12,000
		Total Salaries..... (1)	456,343	422,121
		Professional and Special Services..... (4)	5,000	2,000
		Travelling Expenses..... (5)	17,000	16,000
		Postage..... (7)	250	200
		Telephones and Telegrams..... (8)	900	900
		Publication of Annual Report..... (9)	7,000	7,000
		Office Stationery, Supplies and Equipment..... (11)	9,785	9,480
		Grants to Recognized Prisoners' Aid Societies..... (20)	75,000	60,000
		Sundries..... (22)	1,400	1,000
			572,678	518,701
		Fiscal Year, 1957-58..... Expenditure \$ 467,421		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 319,907		
		Estimated for balance of year..... 188,794		
		Estimated total for 1958-59..... \$ 508,701		
		Operation and Maintenance		
2	2	Warden 2 (\$9,060-\$9,780 less house, light, heat and water valued at \$978).....	17,604	17,604
1	1	Warden 1A (\$8,480-\$9,200 less house, light, heat and water valued at \$920).....	7,830	7,560
6	5	Warden 1 (\$7,980-\$8,700 less house, light, heat and water valued at \$870).....	47,310	41,310

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
JUSTICE—Continued				
PENITENTIARIES—Continued				
Operation and Maintenance—Continued				
2	2	Deputy Warden 2 (\$6,660-\$7,560 less house, light, heat and water valued at \$756).....	13,608	13,608
7	6	Deputy Warden 1 (\$6,360-\$7,080 less house, light, heat and water valued at \$708).....	42,384	39,086
1	1	Medical Officer 2 (\$7,230-\$8,100).....	7,755	7,455
3	3	Medical Officer 1 (\$6,360-\$7,080).....	20,760	21,060
6	5	Physician (Part Time).....	23,925	21,750
1	1	Superintendent, Penitentiary Staff College (\$6,000-\$6,720).....	6,720	6,600
3	2	Penitentiary Officer 8 (\$5,190-\$5,820).....	16,620	11,010
9	9	Penitentiary Officer 6 (\$4,830-\$5,370).....	47,880	48,015
4	4	Penitentiary Officer 5 (\$4,650-\$5,190).....	20,460	20,880
13	11	Penitentiary Officer 4 (\$4,500-\$5,040).....	64,305	54,180
26	23	Penitentiary Officer 3 (\$4,320-\$4,860).....	123,435	110,610
31	20	Penitentiary Officer 2 (\$4,170-\$4,620).....	139,921	91,164
93	90	Penitentiary Officer 1 (\$4,020-\$4,470).....	400,127	397,144
1	1	Instructor 10 (\$5,010-\$5,550).....	5,550	5,550
11	10	Instructor 9 (\$4,830-\$5,370).....	55,260	53,700
8	6	Instructor 8 (\$4,650-\$5,190).....	40,260	30,870
	1	Instructor 7.....		4,860
6	4	Instructor 6 (\$4,320-\$4,860).....	29,160	19,440
138	121	Instructor 5 (\$4,170-\$4,620).....	622,859	549,013
97	99	Instructor 4 (\$4,020-\$4,470).....	425,081	434,347
10	8	Instructor 3 (\$3,870-\$4,320).....	40,824	32,430
7	5	Instructor 2 (\$3,660-\$4,110).....	28,320	19,988
79	73	Instructor 1 (\$3,510-\$3,960).....	302,306	279,072
4	2	Rehabilitation Officer 8 (\$5,010-\$5,550).....	21,885	10,470
25	5	Rehabilitation Officer 7 (\$4,830-\$5,370).....	127,660	26,850
	16	Rehabilitation Officer 6.....		79,170
9	10	Rehabilitation Officer 5 (\$4,500-\$5,040).....	43,920	48,870
1	1	Rehabilitation Officer 4 (\$4,320-\$4,860).....	4,860	4,815
77	67	Rehabilitation Officer 3 (\$4,170-\$4,620).....	342,779	299,082
6	7	Rehabilitation Officer 2 (\$4,020-\$4,470).....	25,321	29,566
11	10	Rehabilitation Officer 1 (\$3,870-\$4,320).....	45,503	42,413
5	5	Psychiatrist (Part Time).....	25,260	24,090
17	15	Chaplain.....	80,640	75,600
7	6	Dentist (Part Time).....	27,990	25,920
19	18	Penitentiary Assistant 7 (\$4,020-\$4,470).....	81,196	78,398
67	60	Penitentiary Assistant 6 (\$3,870-\$4,320).....	278,870	248,929
353	329	Penitentiary Assistant 5 (\$3,660-\$4,110).....	1,410,771	1,336,000
148	126	Penitentiary Assistant 4 (\$3,510-\$3,960).....	561,886	485,847
818	792	Penitentiary Assistant 3 (\$3,210-\$3,810).....	2,973,551	2,891,396
2,132	1,982		8,602,356	8,045,722
Of which totals:				
2,114	1,966	Full Time Positions.....	8,525,181	7,973,962
18	16	Part Time Positions.....	77,175	71,760
2,132	1,982	Gross Total Continuing Establishment (Detailed above).. Less—Anticipated Savings Resulting from Fluctuations in Inmate Population.....	8,602,356 240,000	8,045,722 240,000
		Net Total Continuing Establishment..... Casuals and Others.....	8,362,356 30,035	7,805,722 25,265
		Total Salaries and Wages.....(1) Professional and Special Services Relating to the Care of Inmates.....(4) Maintenance of Federal Prisoners in Newfoundland.....(4) Travelling Expenses for Training of Officers and Other Administrative Purposes.....(5) Freight, Express and Cartage.....(6) Postage, including Postage Used by Inmates.....(7)	8,392,391 113,050 71,325 24,950 16,150 12,138	7,830,987 112,335 101,762 21,450 15,600 10,853

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		<i>JUSTICE—Continued</i>		
		<i>PENITENTIARIES—Continued</i>		
		<i>Operation and Maintenance—Concluded</i>		
		Telephones and Telegrams.....(8)	15,410	14,430
		Films and Advertising.....(10)	8,625	7,135
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	87,420	79,485
		Foodstuffs for Inmates and Officers' Duty Meals.....(12)	1,349,005	1,344,346
		Inmate Clothing.....(12)	280,790	263,730
		Officers' Uniforms.....(12)	159,045	131,210
		Fuel for Heating Buildings.....(12)	596,210	504,550
		Supplies for Operation of Farms.....(12)	210,275	200,075
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment.....(12)	607,960	569,885
		Repairs and Upkeep of Buildings and Works.....(14)	160,550	153,310
		Rental of Railway Sidings.....(15)	405	405
		Repairs and Upkeep of Equipment.....(17)	138,155	125,385
		Rental of Equipment.....(18)	2,475	3,995
		Municipal and Public Utility Services.....(19)	163,345	140,555
		Gratuity to Retiring Officers.....(21)	23,080	22,745
		Remuneration Paid to Inmates.....(22)	263,820	260,665
		Sundry Expenses.....(22)	53,385	48,775
			12,749,959	11,963,668
		<i>Less—Recoveries from the sale of Custom Work to the Staff of the Penitentiaries Branch.....(34)</i>	44,900	45,000
			12,705,059	11,918,668
		<i>Further Details for Operation and Maintenance</i>		
		<i>Penitentiaries:</i>		
		Kingston (including Joyceville 1958-59).....	1,988,686	2,103,462
		Joyceville.....	568,035	
		St. Vincent de Paul.....	2,616,408	2,547,515
		Dorchester.....	1,418,633	1,402,236
		Manitoba.....	1,100,059	1,050,183
		British Columbia.....	1,347,444	1,305,243
		Saskatchewan.....	1,309,190	1,273,113
		Collin's Bay.....	1,314,015	1,248,628
		Federal Training Centre.....	1,183,194	1,134,766
		Penitentiary Staff College.....	36,910	36,760
		Newfoundland.....	71,325	101,762
		New Quebec Institution.....	36,060	
			12,989,959	12,203,668
		<i>Less—Anticipated Savings Resulting from Fluctuations in Inmate Population.....</i>	240,000	240,000
			12,749,959	11,963,668
		<i>Less—Recoveries from sale of Custom Work.....</i>	44,900	45,000
			12,705,059	11,918,668
		Fiscal Year, 1957-58.....	\$ 11,121,534	\$ 681,739
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 7,521,210	\$ 375,801
		Estimated for balance of year	4,314,238	314,199
		Estimated total for 1958-59..	\$ 11,835,448	\$ 690,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		JUSTICE— <i>Concluded</i>		
		PENITENTIARIES— <i>Concluded</i>		
		<i>Construction, Improvements and Equipment</i>		
		Construction or Acquisition of Buildings and Works.. (13)	5,355,450	4,019,140
		Acquisition of Equipment..... (16)	703,121	357,270
			6,058,571	4,376,410
		<i>Further Details for Construction, Improvements and Equipment</i>		
		Penitentiaries:		
		Kingston.....	148,685	128,900
		St. Vincent de Paul.....	155,845	88,785
		Dorchester.....	150,305	155,955
		Manitoba.....	122,100	98,305
		British Columbia.....	50,835	31,325
		Saskatchewan.....	113,640	176,965
		Collin's Bay.....	181,215	148,365
		Federal Training Centre.....	54,155	33,945
		Joyceville.....	1,740,725	2,713,215
		New Institution, Quebec Province.....	3,340,000	800,000
		Penitentiary Staff College.....	1,066	650
			6,058,571	4,376,410
		Fiscal Year, 1957-58..... Expenditure \$ 1,093,762		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,348,045		
		Estimated for balance of year..... 1,974,955		
		Estimated total for 1958-59..... \$ 4,323,000		
		PENSIONS AND OTHER BENEFITS		
		<i>Statutory Pensions</i>		
		Mrs. Alice Joynton.....	500	500
		Mrs. Violet L. Jenkin.....	600	600
		Mrs. Jean Laird Farrell.....	600	600
		(21)	1,700	1,700
		<i>To increase pensions to Mrs. Alice Joynton and Mrs. Jean Laird Farrell</i>		
		Pensions..... (21)	700	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
LABOUR				
<i>Minister of Labour—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	18,000	16,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	13,375
1	1	Executive Assistant to the Minister of Labour.....	8,000	7,500
1	1	Labour Counsellor (\$10,000-\$11,000).....	11,000	11,500
1	1	Assistant to the Deputy Minister and Director of International Labour Affairs (\$10,000-\$11,000).....	11,000	11,000
1	1	Labour Attache (\$10,000-\$11,000).....	10,125	10,000
1	1	Private Secretary to the Minister of Labour.....	6,500	
1	1	Associate Private Secretary to the Minister of Labour....	5,430	6,000
1	1	Assistant Private Secretary to the Minister of Labour....	5,430	
2	1	Administrative Officer 7 (\$8,340-\$9,420).....	18,120	9,420
3	4	Administrative Officer 6 (\$7,260-\$8,340).....	25,020	33,360
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,320
2		Administrative Officer 3 (\$5,820-\$6,540).....	12,540	
	2	Administrative Officer 2.....		12,225
	1	Administrative Assistant.....		4,350
1	1	Solicitor 5 (\$7,500-\$8,580).....	8,580	8,580
1	1	Information Officer 7 (\$7,260-\$8,340).....	8,340	8,340
2	1	Information Officer 5 (\$6,300-\$7,020).....	12,840	6,300
2	2	Information Officer 4 (\$5,700-\$6,180).....	11,400	11,550
1	2	Information Officer 3 (\$4,980-\$5,730).....	5,430	10,560
2	1	Information Officer 2 (\$4,650-\$5,100).....	10,163	4,650
1	1	Information Officer 1 (\$3,900-\$4,800).....	3,900	4,800
1	1	Editor 4 (\$6,600-\$7,680).....	7,680	7,140
1	1	Editor 3 (\$6,210-\$6,660).....	6,585	6,390
1	1	Editor 2 (\$4,980-\$5,730).....	5,093	4,980
1		Personnel Officer 5 (\$6,600-\$7,680).....	6,600	
	1	Personnel Officer 4.....		6,210
1		Personnel Officer 3 (\$5,520-\$5,970).....	5,970	
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	4,995	4,845
1	1	Librarian 5 (\$5,820-\$6,540).....	6,540	6,480
2	2	Librarian 3 (\$4,980-\$5,430).....	10,860	10,530
1	1	Librarian 2 (\$4,290-\$4,740).....	4,365	4,740
1	1	Librarian 1 (\$3,450-\$4,050).....	3,983	3,713
1		Technical Officer 5 (\$6,210-\$6,660).....	6,360	
3	1	Technical Officer 4 (\$5,700-\$6,180).....	17,700	6,180
	2	Technical Officer 3.....		11,460
2	3	Technical Officer 2 (\$4,200-\$4,800).....	9,525	13,088
1		Departmental Accountant 4 (\$5,280-\$5,730).....	5,430	
	1	Departmental Accountant 3.....		5,220
1	1	Supervisor 2, Office Services (\$4,350-\$4,800).....	4,650	4,500
3	3	Storeman 1 (\$2,910-\$3,360).....	10,080	10,080
1	1	Stores Helper (\$2,190-\$2,550).....	2,370	2,250
1	1	Packer and Helper (\$2,640-\$3,000).....	2,940	2,640
3	3	Head Clerk (\$4,980-\$5,430).....	15,840	16,290
	1	Supervising Clerk.....		5,100
5	4	Principal Clerk (\$4,080-\$4,680).....	23,063	18,570
21	23	Clerk 4 (\$3,570-\$4,020).....	83,671	89,986
15	15	Clerk 3 (\$3,150-\$3,600).....	52,500	51,750
12	12	Clerk 2 (\$2,790-\$3,150).....	36,870	36,660

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		Departmental Administration—Concluded		
10-7	10-6	Clerk (\$1,860-\$2,640).....	24,315	23,775
		Clerical Assistant (\$1,590-\$2,130).....	14,100	11,250
1	1	Duplicating Equipment Supervisor 1.....		3,600
3	3	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,240
4	3	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	8,250	8,220
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	8,880	7,200
1	1	Punched Card Equipment Supervisor 5 (\$4,980-\$5,430).....	5,393	5,123
2	2	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	4,313	4,020
4	4	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	7,703	7,050
9	8	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	12,570	12,210
3	2	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	23,550	20,640
12	10	Secretary to Executive (\$3,780-\$4,230).....	12,690	8,460
8	10	Stenographer 3 (\$3,150-\$3,600).....	41,512	35,100
4	4	Stenographer 2 (\$2,790-\$3,150).....	23,760	30,840
8	8	Stenographer (\$1,950-\$2,730).....	10,230	9,060
4	4	Typist 2 (\$2,040-\$2,850).....	20,820	20,490
1	1	Typist (\$1,860-\$2,640).....	9,531	8,970
4	5	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
		Messenger (\$2,190-\$2,550).....	8,587	11,137
193	190	Full Time Positions (Detailed above).....	789,637	759,167
		Less—Anticipated Savings due to Staff Turnover.....	15,000	22,000
		Total Salaries.....(1)	774,637	737,167
		Allowances.....(2)	23,700	22,500
		Professional and Special Services.....(4)	800	800
		Travelling Expenses.....(5)	18,500	20,500
		Freight, Express and Cartage.....(6)	2,000	2,725
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Cables.....(8)	6,000	6,000
		Printing and Binding of the Labour Gazette.....(9)	78,000	74,000
		Publication of Departmental Reports and Other Material.....(9)	14,650	13,100
		Newspaper, Radio and Other Publicity.....(10)	28,600	28,600
		Payment to the National Film Board.....(10)	24,000	24,000
		Rental of Office Machines.....(11)	20,508	20,124
		Subscriptions to Newspapers, etc.....(11)	3,000	3,000
		Other Office Stationery, Supplies and Equipment.....(11)	24,150	24,150
		Grant to Frontier College.....(20)	10,000	8,000
		Grants to Labour Organizations.....(20)		1,000
		Allowances to Delegates and Expenses of International Labour Conferences.....(22)	47,000	52,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	2,000	2,000
		Development of Special Manpower and Labour-Management Programs.....(22)	25,000	25,000
		Sundries.....(22)	1,700	1,000
			1,105,745	1,067,166
		Fiscal Year, 1957-58.....Expenditure \$ 1,013,745		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 688,811		
		Estimated for balance of year.....374,928		
		Estimated total for 1958-59.....\$ 1,063,739		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
LABOUR— <i>Continued</i>				
GENERAL ADMINISTRATION— <i>Continued</i>				
<i>Economics and Research—Branch</i>				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
1		Senior Economist (\$9,060-\$10,140).....	9,420	
2	3	Economist 5 (\$8,340-\$9,420).....	17,940	26,190
8	7	Economist 4 (\$7,500-\$8,580).....	61,710	51,240
13	14	Economist 3 (\$6,360-\$7,320).....	86,415	88,590
14	14	Economist 2 (\$5,580-\$6,480).....	82,545	84,255
3	4	Economist 1 (\$4,200-\$5,640).....	16,080	18,975
1		Editor 2 (\$4,980-\$5,730).....	4,980	
2		Technical Officer 7 (\$6,840-\$7,860).....	15,720	
2	1	Technical Officer 6 (\$6,420-\$7,200).....	13,560	7,050
2	2	Technical Officer 6 (Seasonal).....	5,400	5,350
1	2	Technical Officer 5 (\$6,210-\$6,660).....	6,210	12,870
2	2	Technical Officer 4 (\$5,700-\$6,180).....	11,813	12,218
2	2	Technical Officer 4 (Seasonal).....	4,750	4,750
5	5	Technical Officer 3 (\$5,130-\$5,730).....	26,100	26,700
7	9	Technical Officer 2 (\$4,200-\$4,800).....	32,137	39,162
4	3	Technical Officer 1 (\$3,420-\$4,020).....	16,080	11,910
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
	1	Administrative Officer 4.....		6,780
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
1	1	Student Assistant (Seasonal).....	1,525	1,525
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
4	4	Principal Clerk (\$4,080-\$4,680).....	18,683	18,533
16	16	Clerk 4 (\$3,570-\$4,020).....	63,337	62,520
9	13	Clerk 3 (\$3,150-\$3,600).....	32,100	46,050
9	9	Clerk 2 (\$2,790-\$3,150).....	27,150	27,450
1	1	Clerk 1 (\$1,860-\$2,640).....	1,950	1,905
1		Office Composing Equipment Supervisor 2 (\$3,900-\$4,350).....	3,900	
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	2,880	3,240
	1	Office Composing Equipment Operator 2.....		2,610
5	5	Stenographer 3 (\$3,150-\$3,600).....	17,550	17,190
5	4	Stenographer 2 (\$2,790-\$3,150).....	14,670	11,880
5	5	Typist 2 (\$2,040-\$2,850).....	13,080	12,900
130	132		636,830	623,948
Of which totals:				
125	127	Full Time Positions.....	625,155	612,323
5	5	Seasonal Positions.....	11,675	11,625
130	132	Gross Total Continuing Establishment (Detailed above).....	636,830	623,948
		Less—Anticipated Savings due to Staff Turnover.....	35,000	27,000
		Net Total Continuing Establishment.....	601,830	596,948
		Casuals and Others.....	6,000	3,000
		Total Salaries and Wages..... (1)	607,830	599,948
		Travelling Expenses..... (5)	10,000	10,000
		Freight, Express and Cartage..... (6)	1,500	1,500
		Postage..... (7)	400	400
		Telephones, Telegrams and Cables..... (8)	1,200	1,000
		Publication of Research Reports and Other Material..... (9)	21,000	21,250
		Office Stationery, Supplies and Equipment..... (11)	20,000	21,000
		Grants and Other Expenses for Surveys and Research in the Labour Field..... (20)	7,000	7,000
		Expenses <i>re</i> Special Technical Conferences..... (22)	1,000	1,000
		Sundries..... (22)	100	100
			670,030	663,198

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Economics and Research Branch—Concluded</i>		
		Fiscal Year, 1957-58.....	Expenditure \$ 604,013	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 405,831	
		Estimated for balance of year.....	224,185	
		Estimated total for 1958-59.....	\$ 630,016	
		<i>Annuities Act Administration</i>		
1	1	Director, Canadian Government Annuities (\$9,060-\$10,140)	10,140	10,140
1	1	Associate Director, Canadian Government Annuities (\$7,260-\$8,340).....	8,340	8,220
1	1	Annuities Actuary (\$7,500-\$8,580).....	8,580	8,580
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
2	1	Administrative Officer 3 (\$5,820-\$6,540).....	12,180	5,820
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	5,963
	1	Administrative Officer 1.....		4,980
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,800	4,800
1	1	Junior Administrative Officer (\$4,200-\$4,500).....	4,200	4,050
1	1	Solicitor 3 (\$6,360-\$7,320).....	7,140	6,810
	1	Departmental Accountant 6.....		6,360
1		Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,730	5,580
2	1	Departmental Accountant 3 (\$4,770-\$5,220).....	10,290	5,220
	1	Departmental Accountant 2.....		4,800
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,280	5,130
1	2	Technical Officer 1 (\$3,420-\$4,020).....	4,020	8,040
	1	Chief Clerk.....		6,060
3	3	Supervising Clerk (\$4,650-\$5,100).....	15,000	14,737
8	5	Principal Clerk (\$4,080-\$4,680).....	35,265	21,975
14	17	Clerk 4 (\$3,570-\$4,020).....	56,205	67,815
20	19	Clerk 3 (\$3,150-\$3,600).....	69,863	66,226
27	26	Clerk 2 (\$2,790-\$3,150).....	83,090	77,400
19	20	Clerk (\$1,860-\$2,640).....	45,689	47,343
15	15	Clerical Assistant (\$1,590-\$2,130).....	31,500	30,080
1	1	Bookkeeping Equipment Supervisor 2 (\$3,900-\$4,350).....	4,313	4,020
1	1	Bookkeeping Equipment Supervisor 1 (\$3,570-\$4,020).....	3,983	3,600
11	11	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	34,920	35,040
	1	Duplicating Equipment Operator 3.....		3,000
1		Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,850	
5	4	Stenographer 3 (\$3,150-\$3,600).....	17,100	13,500
6	7	Stenographer 2 (\$2,790-\$3,150).....	17,970	20,460
4	4	Stenographer (\$1,950-\$2,730).....	9,577	9,060
12	12	Typist 2 (\$2,040-\$2,850).....	31,830	30,945
9	10	Typist (\$1,860-\$2,640).....	20,587	22,605
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,550
174	175	Full Time Positions (Detailed above).....	589,812	578,589
		Less—Anticipated Savings due to Staff Turnover.....	25,000	40,000
		Total Continuing Establishment.....	564,812	538,589
		Casuals and Others.....	9,000	9,000
		Total Salaries and Wages..... (1)	573,812	547,589
		Commissions to Agents..... (4)	400,000	428,000
		Other Professional and Special Services..... (4)	126,250	121,300
		Travelling Expenses..... (5)	2,500	2,500
		Freight, Express and Cartage..... (6)	1,800	1,800
		Postage..... (7)	10,000	9,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Annuities Act Administration—Concluded</i>		
		Telephones, Telegrams and Other Communication Services.....(8)	9,000	8,000
		Newspaper, Periodical, Radio, Poster and Other Publicity.....(10)	85,000	85,000
		Office Stationery, Supplies and Equipment.....(11)	30,000	30,000
		Repairs and Upkeep of Equipment.....(17)	250	250
		Unemployment Insurance Contributions.....(21)	600	600
		Security Premiums.....(22)	3,000	2,500
		Sundries.....(22)	300	300
			1,242,512	1,236,839
		Fiscal Year, 1957-58..... Expenditure \$ 1,162,673		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 699,773		
		Estimated for balance of year..... 502,093		
		Estimated total for 1958-59..... \$ 1,201,866		
		<i>Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation</i>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	13,375
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,060	
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,300
	1	Administrative Assistant.....		4,500
5	6	Industrial Relations Officer 7 (\$7,980-\$9,060).....	45,300	53,280
1	1	Industrial Relations Officer 6 (\$7,140-\$8,220).....	8,220	8,460
5	4	Industrial Relations Officer 5 (\$6,600-\$7,680).....	38,310	30,990
14	16	Industrial Relations Officer 4 (\$6,480-\$7,200).....	98,400	111,600
7	7	Industrial Relations Officer 3 (\$5,700-\$6,180).....	42,068	41,469
5	4	Industrial Relations Officer 2 (\$4,980-\$5,580).....	26,064	21,008
5	5	Industrial Relations Officer 1 (\$3,900-\$4,800).....	21,826	22,238
1	1	Student Assistant (Seasonal).....	1,375	1,375
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
3	1	Principal Clerk (\$4,080-\$4,680).....	13,290	4,680
3	1	Clerk 4 (\$3,570-\$4,020).....	11,873	3,870
1	2	Clerk 3 (\$3,150-\$3,600).....	3,600	7,200
2	1	Clerk 2 (\$2,790-\$3,150).....	6,000	2,850
7	7	Stenographer 3 (\$3,150-\$3,600).....	24,263	24,563
10	11	Stenographer 2 (\$2,790-\$3,150).....	31,350	34,350
	1	Typist 2.....		2,850
74	73		418,389	411,933
		Of which totals:		
73	72	Full Time Positions.....	417,014	410,558
1	1	Seasonal Position.....	1,375	1,375
74	73	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	418,389	411,933
				5,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation—Concluded</i>		
		Net Total Continuing Establishment.....	418,389	406,933
		Casuals and Others.....	4,250	4,250
		Total Salaries and Wages.....(1)	422,639	411,183
		Reporting Fees and Expenses.....(4)	4,000	4,000
		Travelling Expenses.....(5)	58,000	55,000
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	10,000	9,000
		Publication of Informational Material.....(9)	10,000	10,350
		Posters, Radio, Film and Other Publicity.....(10)	26,000	23,500
		Office Stationery, Supplies and Equipment.....(11)	5,000	5,000
		Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees.....(22)	73,000	73,000
		Sundries.....(22)	400	400
			610,739	593,133
		Fiscal Year, 1957-58.....\$ Expenditure 634,269		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 379,900		
		Estimated for balance of year.....212,997		
		Estimated total for 1958-59.....\$ 592,897		
		<i>Civilian Rehabilitation Branch, including payments to the Provinces to implement a program for the rehabilitation of disabled persons</i>		
1	1	National Co-ordinator, Civilian Rehabilitation (\$10,000-\$11,000).....	11,000	10,875
1	1	Assistant Co-ordinator, Civilian Rehabilitation (\$7,140-\$8,220).....	7,770	7,410
2	2	Administrative Officer 4 (\$6,300-\$7,320).....	12,960	12,600
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	
2	1	Stenographer 3.....		3,600
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,300	5,850
7	7	Full Time Positions (Detailed above).....(1)	42,050	40,335
		Professional and Special Services.....(4)	3,000	4,000
		Travelling Expenses.....(5)	6,000	5,000
		Telephones and Telegrams.....(8)	300	200
		Radio, Film and Other Publicity.....(10)	4,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	500	500
		Allowances and Expenses of Advisory Committee Members.....(22)	4,000	2,000
			59,850	57,035
		Payments to the Provinces to co-ordinate and develop activities for the rehabilitation of disabled persons.(20)	150,000	140,000
			209,850	197,035

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Concluded		
		<i>Civilian Rehabilitation Branch, including payments to the Provinces to implement a program for the rehabilitation of disabled persons—Concluded</i>		
		Fiscal Year, 1957-58..... Expenditure		
		\$ 111,197		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 78,212		
		Estimated for balance of year..... 73,117		
		Estimated total for 1958-59..... \$ 151,329		
		Appropriation Not Required for 1959-60		
		<i>Annuities Act—To authorize the payment of interest, in the current and subsequent fiscal years, out of the Government Annuities Account, on premiums being refunded that were paid under a contract entered into with Her Majesty pursuant to subsection (3) of section 6 of the Government Annuities Act, etc..... (22)</i>		1
		SPECIAL SERVICES		
		<i>Special Services Branch, including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council, and the movement, reception, supervision and welfare of workers from outside Canada to work on farms and other essential employment where Canadian labour is not available to meet the need</i>		
1	1	Administrative Officer 7 (\$3,340-\$9,420).....	9,060	8,700
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,000
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,130	4,980
2	2	Administrative Assistant (\$4,350-\$4,800).....	9,600	9,600
	1	Principal Clerk.....		4,080
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,928
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,200
2	3	Clerical Assistant (\$1,590-\$2,130).....	4,170	6,120
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,450	3,150
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,180	6,300
2	2	Typist 2 (\$2,040-\$2,850).....	5,310	5,220
		Local Assistance—		
1	1	Stenographer 3 (UK) (£723-£903).....	2,494	2,187
4	4	Stenographer 2 (UK) (£549-£711).....	8,154	6,933
1	1	Clerk 1 (UK) (£435-£579).....	1,683	1,179
1	1	Telephonist (UK) (£435-£579).....	1,305	1,431
	1	Caretaker 2.....		2,640
1		Cleaning Service Man (\$2,550-\$2,910).....	2,910	
1	1	Chauffeur.....	2,860	2,860
1	1	First Cook.....	3,180	3,180
1	1	Second Cook.....	2,640	2,640
1	1	Housemaid.....	1,602	1,602
2	2	Kitchen Helper.....	3,432	3,432

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LABOUR—Continued		
		SPECIAL SERVICES—Concluded		
		<i>Special Services Branch, including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council, and the movement, reception, supervision and welfare of workers from outside Canada to work on farms and other essential employment where Canadian labour is not available to meet the need—Concluded</i>		
1	1	Labourer.....	2,746	2,746
33	35	Full Time Positions (Detailed above).....	110,886	113,668
		Less—Anticipated Savings due to Staff Turnover.....	5,000	5,000
		Total Continuing Establishment.....	105,886	108,668
		Casuals and Others.....	4,200	4,200
		Total Salaries and Wages..... (1)	110,086	112,868
		Allowances..... (2)	14,000	13,500
		Travelling Expenses..... (5)	7,000	12,000
		Freight, Express and Cartage..... (6)	300	300
		Postage..... (7)	600	600
		Telephones, Telegrams and Cables..... (8)	4,000	4,000
		Publication of Informational Material..... (9)	15,000	10,000
		Newspaper, Radio, Film and Other Publicity..... (10)	195,200	140,200
		Office Stationery, Supplies and Equipment..... (11)	1,300	1,300
		Repairs and Upkeep of Motor Vehicles..... (17)	600	600
		Payments to Provinces pursuant to Federal-Provincial Farm Labour Agreements..... (20)	175,000	190,000
		Unemployment Insurance Contributions..... (21)	500	500
		Winter Employment Surveys..... (22)	10,000	15,000
		Sundries..... (22)	200	200
			533,786	501,068
		Housing, Board and Maintenance—		
		Corps of Commissionaires Services..... (4)	10,000	9,550
		Food and Other Supplies..... (12)	17,000	25,000
		Repairs and Upkeep of Buildings..... (14)	1,000	40,000
		Repairs and Upkeep of Equipment..... (17)	1,000	1,000
		Municipal or Public Utility Services..... (19)	11,000	11,000
		Sundries..... (22)	3,000	3,000
			43,000	89,550
		Hospitalization and Medical Aid—		
		Professional Services and Hospitalization Expenses..... (4)	11,000	11,000
		Federal Contribution to Medical Aid and Hospitalization under Agreements with the Provinces..... (20)	1,000	1,000
			12,000	12,000
			588,786	602,618
		Fiscal Year, 1957-58..... Expenditure \$ 561,627		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 234,666		
		Estimated for balance of year..... 471,695		
		Estimated total for 1958-59..... \$ 706,361		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
LABOUR—Continued				
VOCATIONAL TRAINING CO-ORDINATION				
<i>Administration</i>				
1	1	Director, Vocational Training Branch, Labour (\$9,060-\$10,140).....	9,690	9,780
3	2	Technical Officer 10 (\$7,980-\$9,060).....	25,920	18,120
	1	Technical Officer 8.....		8,220
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	7,890
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,150
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,090	5,700
10	10	Full Time Positions (Detailed above)..... (1)	59,070	59,040
		Professional and Special Services..... (4)	15,800	16,800
		Travelling Expenses..... (5)	8,000	6,500
		Freight, Express and Cartage..... (6)	100	100
		Telephones and Telegrams..... (8)	250	300
		Publication of Reports and Bulletins on Vocational and Apprenticeship Training..... (9)	7,000	7,000
		Films and Other Promotional Publicity..... (10)	9,000	10,000
		Office Stationery, Supplies and Equipment..... (11)	600	600
		Expenses of Vocational Training Advisory Council..... (22)	6,500	5,500
		Expenses of Conferences on Apprenticeship and Vocational Training..... (22)	4,600	3,200
			110,920	109,040
* Expenditure				
Fiscal Year, 1957-58.....		\$ 79,899		
Fiscal Year, 1958-59:				
Actual to December 1, 1958.....		\$ 58,317		
Estimated for balance of year.....		39,416		
Estimated total for 1958-59.....		\$ 97,733		
<i>Payments to the Provinces</i>				
		Apprenticeship Training.....	1,920,000	1,553,500
		Vocational and Technical Schools Assistance.....	6,625,000	4,782,000
		Assistance to Students.....	219,600	219,600
		Training for Primary Industries and in Home-making....	157,100	153,600
		Foremanship and Supervisory Training.....	12,500	18,200
		Training of Unemployed Workers.....	525,000	512,500
		Training of Disabled Persons.....	311,500	340,500
		Training of persons to fit them for the Armed Forces.....	45,000	60,000
		Training of personnel for other Departments of the Federal Government.....	2,000	6,000
		Vocational Correspondence Courses.....	8,000	10,000
			9,825,700	7,655,900
Less—Estimated amount by which actual payments may fall short of the maximum amounts set out above.			300,000	300,000
		(20)	9,525,700	7,355,900
Expenditure				
Fiscal Year, 1957-58.....		\$ 4,228,143		
Fiscal Year, 1958-59:				
Actual to December 1, 1958.....		\$ 2,408,187		
Estimated for balance of year.....		6,178,541		
Estimated total for 1958-59.....		\$ 8,586,728		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LABOUR—Continued		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Administration of the Government Employees Compensation Act		
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,135	5,963
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,900	6,600
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,380
3	3	Clerk 4 (\$3,570-\$4,020).....	12,060	12,060
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,200
5	5	Clerk 2 (\$2,790-\$3,150).....	15,450	15,390
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,940	5,940
1	1	Typist 2 (\$2,040-\$2,850).....	2,850	2,820
1	1	Typist (\$1,860-\$2,640).....	2,378	2,220
21	21	Full Time Positions (Detailed above)..... (1)	84,983	83,963
		Legal Fees..... (4)	2,000	2,500
		Travelling Expenses..... (5)	3,000	3,000
		Freight, Express and Cartage..... (6)	75	50
		Telephones and Telegrams..... (8)	200	200
		Publication of Informational Material..... (9)	1,000	500
		Safety Posters and Other Publicity..... (10)	6,500	7,000
		Office Stationery, Supplies and Equipment..... (11)	1,200	1,200
			98,958	98,413
		Fiscal Year, 1957-58..... Expenditure \$ 92,763		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 62,097		
		Estimated for balance of year..... 32,213		
		Estimated total for 1958-59..... \$ 94,310		
		Payments of Compensation respecting Government Employees		
		Administration costs of Provincial Boards to be borne by Federal Government..... (4)	175,000	150,000
		Payments of Compensation respecting Government Employees..... (21)	1,625,000	1,500,000
			1,800,000	1,650,000
		Fiscal Year, 1957-58..... Expenditure \$ 1,704,694		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,507,956		
		Estimated for balance of year..... 292,044		
		Estimated total for 1958-59..... \$ 1,800,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION				
Administration				
1	1	Chief Commissioner.....	16,000	14,000
2	2	Commissioner.....	26,000	23,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,375	13,375
1	1	Director, Administrative Services, Unemployment Insurance Commission (\$9,060-\$10,140).....	10,140	10,140
1	1	Director, Employment Service, Unemployment Insurance Commission (\$9,060-\$10,140).....	9,330	10,140
1	1	Director, Unemployment Insurance, Unemployment Insurance Commission (\$9,060-\$10,140).....	9,690	9,330
2	2	Regional Director 2, Unemployment Insurance Commission (\$10,000-\$11,000).....	21,875	21,875
3	3	Regional Director 1, Unemployment Insurance Commission (\$8,340-\$9,420).....	27,720	28,080
1	1	Director, Personnel, Unemployment Insurance Commission (\$8,340-\$9,420).....	8,610	9,420
1	1	Chief Inspector, Unemployment Insurance Commission (\$8,340-\$9,420).....	8,340	9,420
2	2	Manager 9, Employment and Claims Office (\$7,980-\$9,060).....	17,580	16,260
1	1	Manager 8, Employment and Claims Office (\$7,500-\$8,580).....	7,500	8,220
1	1	Manager 7, Employment and Claims Office (\$7,140-\$8,220).....	8,220	7,680
15	6	Manager 6, Employment and Claims Office (\$6,600-\$7,680).....	105,030	42,900
16	15	Manager 5, Employment and Claims Office (\$6,480-\$7,200).....	104,400	93,337
39	36	Manager 4, Employment and Claims Office (\$5,940-\$6,660).....	249,960	211,171
67	65	Manager 3, Employment and Claims Office (\$5,640-\$6,180).....	372,660	344,050
53	53	Manager 2, Employment and Claims Office (\$5,130-\$5,580).....	283,710	260,625
15	16	Manager 1, Employment and Claims Office (\$4,650-\$5,100).....	71,850	71,550
1		Manager 1A, Employment and Claims Office (\$4,350-\$4,800).....	4,350	
6	3	Employment and Insurance Officer 9 (\$7,500-\$8,580).....	48,480	23,580
3	4	Employment and Insurance Officer 8 (\$7,140-\$8,220).....	24,210	30,180
9	9	Employment and Insurance Officer 7 (\$6,600-\$7,680).....	68,040	67,410
9	9	Employment and Insurance Officer 6 (\$6,060-\$6,780).....	60,480	57,720
2	2	Employment and Insurance Officer 5 (\$5,820-\$6,360).....	11,640	18,540
54	53	Employment and Insurance Officer 4 (\$5,520-\$5,970).....	314,130	289,483
10	7	Employment and Insurance Officer 3 (\$5,130-\$5,580).....	52,162	26,325
88	84	Employment and Insurance Officer 2 (\$4,770-\$5,220).....	421,552	241,522
38	31	Employment and Insurance Officer 1 (\$4,350-\$4,800).....	176,287	289,275
2	2	Assistant Regional Director 2, Unemployment Insurance Commission (\$7,980-\$9,060).....	17,760	17,265
3	3	Assistant Regional Director 1, Unemployment Insurance Commission (\$7,260-\$8,340).....	25,020	24,660
1		Solicitor 6 (\$9,060-\$10,140).....	9,060	
2	2	Solicitor 5 (\$7,500-\$8,580).....	16,350	16,800
4	4	Solicitor 3 (\$6,360-\$7,320).....	28,320	28,230
5	6	Solicitor 2 (\$5,580-\$6,780).....	32,925	38,130
4	5	Administrative Officer 6 (\$7,260-\$8,340).....	29,040	36,300
6	7	Administrative Officer 5 (\$6,600-\$7,680).....	42,840	49,440
39	45	Administrative Officer 4 (\$6,300-\$7,020).....	248,580	283,500
3	1	Administrative Officer 3 (\$5,820-\$6,540).....	20,160	8,730
8	4	Administrative Officer 2 (\$5,700-\$6,180).....	46,867	23,280
3	3	Administrative Officer 1 (\$4,980-\$5,580).....	16,065	16,515

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION—Continued				
Administration—Continued				
3	3	Management Trainee.....	24,000	24,000
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,680	7,680
2	2	Personnel Officer 4 (\$6,210-\$6,660).....	12,420	12,420
3	3	Personnel Officer 3 (\$5,520-\$5,970).....	17,010	17,010
7	6	Personnel Officer 2 (\$4,770-\$5,220).....	34,628	29,758
3	4	Personnel Officer 1 (\$4,080-\$4,680).....	13,140	18,570
1	1	Architect 2 (\$5,580-\$6,780).....	6,780	6,780
1	1	Auditor 7, Unemployment Insurance (\$8,340-\$9,420).....	8,340	
3	3	Auditor 6, Unemployment Insurance (\$6,840-\$7,860).....	21,420	20,280
7	7	Auditor 5, Unemployment Insurance (\$6,300-\$7,020).....	40,320	42,300
41	38	Auditor 4, Unemployment Insurance (\$5,820-\$6,360).....	244,672	220,877
42	40	Auditor 3, Unemployment Insurance (\$5,130-\$5,580).....	225,210	205,463
326	238	Auditor 2, Unemployment Insurance (\$4,350-\$4,950).....	1,478,452	1,116,740
	70	Auditor 1, Unemployment Insurance.....		265,650
1	2	Assistant Manager 8, Employment and Claims Office (\$6,480-\$7,200).....	7,200	13,320
1	1	Assistant Manager 7, Employment and Claims Office (\$5,940-\$6,660).....	6,660	6,180
5	3	Assistant Manager 6, Employment and Claims Office (\$5,640-\$6,180).....	30,405	17,040
	1	Assistant Manager 5, Employment and Claims Office.....		4,770
4	4	Employment Adviser 4 (\$5,700-\$6,180).....	24,720	24,720
3	3	Employment Adviser 3 (\$5,280-\$5,730).....	16,965	16,965
1	1	Employment Adviser 2 (\$4,770-\$5,220).....	5,220	5,220
3	3	Employment Adviser 1 (\$4,350-\$4,800).....	14,400	14,400
2	4	Staff Training Officer 4 (\$5,820-\$6,540).....	12,480	20,490
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	5,700	
12	12	Staff Training Officer 2 (\$4,980-\$5,580).....	65,347	64,073
1	1	Staff Training Officer 1 (\$4,320-\$5,220).....	5,183	5,032
1	1	Supervisor 5, Office Services (\$5,700-\$6,180).....	6,180	6,180
4	4	Supervisor 2, Office Services (\$4,350-\$4,800).....	19,162	19,013
6	6	Supervisor 1, Office Services (\$3,900-\$4,350).....	25,500	25,800
1	1	Information Officer 6 (\$6,600-\$7,680).....	6,600	
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,130	4,980
16	16	Travelling Supervisor, Unemployment Insurance Commission (\$5,520-\$5,970).....	94,358	94,057
39	26	Employment and Claims Officer 6 (\$5,130-\$5,580).....	212,408	145,005
101	96	Employment and Claims Officer 5 (\$4,650-\$5,100).....	512,415	483,126
332	292	Employment and Claims Officer 4 (\$4,230-\$4,680).....	1,447,014	1,318,114
765	729	Employment and Claims Officer 3 (\$3,780-\$4,230).....	3,034,779	2,840,528
1,357	1,266	Employment and Claims Officer 2 (\$3,300-\$3,720).....	4,710,495	4,415,185
1,441	1,298	Employment and Claims Officer 1 (\$2,910-\$3,360).....	4,566,699	4,202,155
1		Editor 1 (\$3,900-\$4,800).....	3,900	
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,530
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,240
1		Librarian 2 (\$4,290-\$4,740).....	4,290	
	1	Librarian 1.....		4,050
2	2	Maintenance Craftsman 2 (\$3,450-\$3,900).....	7,500	7,800
1	1	Maintenance Craftsman 1 (\$3,150-\$3,600).....	3,150	3,150
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,720	3,720
1	1	Nursing Counsellor 1 (\$2,820-\$3,420).....	2,820	2,820
2	2	Telephone Supervisor 1 (\$2,790-\$3,150).....	6,300	6,300
64	59	Telephone Operator (\$1,860-\$2,730).....	157,462	135,652
16	16	Packer and Helper (\$2,640-\$3,000).....	47,250	47,460
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,550	2,550
7	5	Head Clerk (\$4,980-\$5,430).....	36,472	26,175
4	3	Supervising Clerk (\$4,650-\$5,100).....	19,050	13,950
31	30	Principal Clerk (\$4,080-\$4,680).....	147,097	137,888
123	109	Clerk 4 (\$3,570-\$4,020).....	482,047	415,530
332	315	Clerk 3 (\$3,150-\$3,600).....	1,137,787	1,080,187

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION—Continued				
Administration—Continued				
340	355	Clerk 2 (\$2,790-\$3,150).....	1,018,950	1,095,300
1,103	1,040	Clerk (\$1,860-\$2,640).....	2,632,500	2,397,250
279	293	Clerical Assistant (\$1,590-\$2,130).....	573,210	590,475
1	1	Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	3,982	3,600
2	2	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	6,750	6,750
2	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,090	6,270
3	3	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	8,100	7,830
12	10	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	27,877	23,122
2	2	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	6,480	6,480
1	1	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	2,490	2,730
1	1	Office Appliance Operator 2B (\$2,790-\$3,150).....	3,150	2,700
16	16	Office Appliance Operator 2A (\$2,040-\$2,640).....	41,640	40,786
1		Junior Office Equipment Operator (\$1,770-\$2,220).....	1,770	
1	3	Secretary to Executive (\$3,780-\$4,230).....	4,230	12,690
52	45	Stenographer 3 (\$3,150-\$3,600).....	181,687	159,187
176	175	Stenographer 2 (\$2,790-\$3,150).....	695,010	540,540
614	591	Stenographer (\$1,950-\$2,730).....	1,530,963	1,444,531
45	48	Typist 2 (\$2,490-\$2,850).....	118,350	123,660
115	101	Typist (\$1,860-\$2,640).....	269,730	231,015
	1	Teletypist 1B.....		2,790
4	4	Messenger (\$2,040-\$2,310).....	9,960	9,892
3	3	Chauffeur.....	10,545	10,140
8,423	7,924	Full Time Positions (Detailed above).....	29,278,299	27,147,079
		Less—Anticipated Savings due to Staff Turnover.....	868,750	1,205,000
		Total Continuing Establishment.....	28,409,549	25,942,079
		Casuals and Others.....	1,462,500	2,683,614
		Total Salaries and Wages.....(1)	29,872,049	28,625,693
		Living and Other Allowances.....(2)	40,000	27,000
		Professional and Special Services.....(4)	150,000	90,000
		Commission to Post Office Department.....(4)	800,000	825,000
		Canadian Corps of Commissioners Services.....(4)	210,000	210,000
		Travelling and Removal Expenses.....(5)	729,000	695,000
		Freight, Express and Cartage.....(6)	130,000	105,000
		Postage.....(7)	900,000	965,000
		Telephones, Telegrams and Other Communication Services.....(8)	360,000	360,000
		Publication of Departmental Reports and Other Material.....(9)	30,000	25,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	94,500	87,000
		Office Stationery, Supplies and Equipment.....(11)	1,625,000	991,000
		Unemployment Insurance Stamps.....(12)	50,000	50,000
		Materials and Supplies.....(12)	4,000	6,000
		Rental of Office Accommodation.....(15)	1,500	2,500
		Acquisition of Equipment.....(16)	5,000	8,500
		Repairs and Upkeep of Equipment.....(17)	5,000	5,000
		Municipal or Public Utility Services.....(19)	3,000	4,000
		Unemployment Insurance Contributions.....(21)	20,000	42,000
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Boards of Referees.....(22)	135,000	135,000
		Sundries.....(22)	14,951	15,241
			35,179,000	33,273,934

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LABOUR— <i>Concluded</i>		
		UNEMPLOYMENT INSURANCE COMMISSION— <i>Concluded</i>		
		Administration— <i>Concluded</i>		
		Fiscal Year, 1957-58..... Expenditure \$ 32,444,161		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 21,891,127		
		Estimated for balance of year..... 13,427,873		
		Estimated total for 1958-59..... \$ 35,319,000		
		Government's Contribution to the Unemployment Insurance Fund		
		Government's Contribution..... (29)	39,500,000	39,500,000
		Fiscal Year, 1957-58..... Expenditure \$ 37,835,805		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 24,008,863		
		Estimated for balance of year..... 13,491,137		
		Estimated total for 1958-59..... \$ 37,500,000		
		Transfer of labour to and from places where employment is available		
		Transfer of Workers—General..... (22)	75,000	75,000
		Fiscal Year, 1957-58..... Expenditure \$ 17,430		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 5,265		
		Estimated for balance of year..... 2,735		
		Estimated total for 1958-59..... \$ 8,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION		
		THE SENATE		
		<i>The Speaker of the Senate—Salary and Motor Car Allowance</i>		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		<i>The Speaker of the Senate—Allowance in lieu of Residence</i>		
		Allowance.....(2)	3,000	3,000
		<i>Indemnity to Senators</i>		
		Indemnity.....(1)	816,000	816,000
		Fiscal Year, 1957-58..... Expenditure \$ 722,515		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 496,788		
		Estimated for balance of year..... 255,997		
		Estimated total for 1958-59..... \$ 752,785		
		<i>Transportation Expenses of Senators</i>		
		Transportation Expenses.....(5)	6,000	6,000
		Fiscal Year, 1957-58..... Expenditure \$ 10,916		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 6,327		
		Estimated for balance of year..... 6,400		
		Estimated total for 1958-59..... \$ 12,727		
		<i>Expense Allowances to Senators</i>		
		Expense Allowances.....(2)	204,000	204,000
		Fiscal Year, 1957-58..... Expenditure \$ 172,516		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 4,548		
		Estimated for balance of year..... 176,276		
		Estimated total for 1958-59..... \$ 180,824		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION— <i>Continued</i>		
		THE SENATE— <i>Continued</i>		
		<i>Annual Allowance to the Leader of the Government in the Senate</i>		
		Allowance..... (2)	10,000	10,000
		<i>Annual Allowance to the Leader of the Opposition in the Senate</i>		
		Allowance..... (2)	6,000	6,000
		General Administration		
		OFFICERS OF THE SENATE		
1	1	Clerk of the Senate and Clerk of the Parliaments.....	16,000	16,000
1	1	Assistant Clerk of the Senate.....	10,500	10,500
1	1	Law Clerk and Parliamentary Counsel of the Senate.....	12,500	12,500
1	1	Gentleman Usher of the Black Rod.....	10,500	10,500
1	1	Assistant Gentleman Usher of the Black Rod, Chief of Equipment and Furniture Control Officer (\$5,430-\$5,880).....	5,880	5,880
1	1	Second Assistant Clerk (\$6,840-\$7,860).....	7,860	7,860
1	1	Assistant to the Clerk of the Parliaments.....	1,500	1,500
		COMMITTEES BRANCH		
1	1	Chief Clerk of Committees, Senate (\$7,980-\$9,060).....	9,060	9,060
1	1	Assistant Chief Clerk of Committees, Senate (\$6,360-\$7,320).....	7,320	7,320
3	3	Committee Clerk (\$5,910-\$6,360).....	19,080	18,630
		JOURNALS BRANCH		
1	1	Chief of English Minutes and Journals (\$6,840-\$7,860)....	7,860	7,860
1	1	Chief of French Minutes and Journals (\$6,210-\$6,660).....	6,660	6,660
		DEBATES BRANCH		
1	1	Editor of Debates and Chief of Reporting Branch, Senate (\$7,980-\$9,060).....	9,060	9,060
5	5	Parliamentary Reporter, Senate (\$6,360-\$7,320).....	36,600	36,600
		POST OFFICE		
1	1	Assistant Postmaster, Senate (\$3,570-\$4,020).....	4,020	4,020
		MISCELLANEOUS SERVICES		
1	1	Private Secretary to the Leader of the Government in the Senate, Unclassified.....	7,000	7,000
1	1	Private Secretary to the Leader of the Opposition in the Senate, Unclassified.....	7,000	3,600
1	1	Chief of Stationery Division, Senate (\$4,860-\$5,310).....	5,310	5,310
1	1	Chief of Protective Service (\$4,350-\$4,800).....	4,800	4,800
1	1	Assistant Chief of Protective Service (\$4,050-\$4,500).....	4,500	4,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
LEGISLATION—Continued				
THE SENATE—Continued				
General Administration—Continued				
MISCELLANEOUS SERVICES—Concluded				
1	1	Sergeant of Protective Service (\$3,720-\$4,170).....	4,170	4,170
2	2	Constable, Protective Service, House of Parliament (\$3,390-\$3,840).....	7,680	7,680
4	2	Constable, Protective Service, House of Parliament, Unclassified.....	13,584	6,985
1	1	Chief Repairman (\$3,780-\$4,230).....	4,230	4,230
1	1	Speaker's Steward (\$3,720-\$4,170).....	4,170	4,170
1	1	Assistant Steward and Parliamentary Confidential Messenger (\$3,390-\$3,720).....	3,720	3,720
1	1	Chief Parliamentary Messenger, Senate, (\$3,570-\$4,020)....	4,020	4,020
1	1	Parliamentary Confidential Messenger (\$3,150-\$3,600).....	3,600	3,600
3	3	Confidential Messenger (\$2,790-\$3,150).....	9,450	9,450
7	7	Confidential Messenger, Unclassified.....	21,840	22,432
13	12	Confidential Messenger (Sessional).....	19,500	18,678
1	1	Chief of Pages (Sessional).....	792	810
5	5	Page (Sessional).....	3,510	3,600
1	1	Chief of Char Service, Senate (\$3,720-\$4,170).....	4,170	4,170
2	2	Cleaning Service Man (\$2,550-\$2,910).....	5,840	5,840
11	11	Cleaning Service Man, Unclassified.....	32,604	33,855
18	18	Cleaning Service Man (Part Time).....	20,952	20,954
25	24	Cleaning Service Man (Sessional).....	17,250	15,892
2	2	Curator, Reading Room, Senate (\$3,570-\$4,020).....	8,040	8,040
1	1	Secretary, Law Clerk's Branch (\$4,230-\$4,680).....	4,530	4,380
1	1	Secretary to the Clerk of the Senate (\$4,500-\$4,950).....	4,500	4,950
1	1	Principal Clerk (\$4,080-\$4,680).....	4,080	4,080
4	4	Clerk 4 (\$3,570-\$4,020).....	15,180	15,480
1	1	Supervisor, Stenographic Service, Unclassified.....	4,104	4,140
1	1	Senior Bilingual Secretary-Stenographer, Unclassified...	3,996	4,008
9	8	Secretary-Stenographer, Unclassified.....	34,620	31,700
17	17	Secretary-Stenographer (Sessional).....	32,130	32,575
5	5	Parliamentary Amanuensis (Sessional).....	11,250	11,380
1	1	Parliamentary Reporter, Senate, French (Sessional).....	4,668	4,686
167	162		501,190	488,835
Of which totals:				
82	79	Full Time Positions.....	391,138	380,260
18	18	Part Time Positions.....	20,952	20,954
67	65	Sessional Positions.....	89,100	87,621
167	162	Total Salaries and Wages (Detailed above)..... (1)	501,190	488,835
Allowance—Private Secretary to the Speaker of the Senate..... (2)			600	600
Carriage of Mails between Postal Terminal and Senate: Session, \$5.00 per diem; Recess, \$50.00 per month.. (6)			1,300	1,300
Postage..... (7)			200	200
Telephones and Telegrams..... (8)			800	800
Publishing Senate Debates, Queen's Printer..... (9)			40,000	35,000
Printing of other Publications..... (9)			150,000	135,000
Office Stationery, Supplies and Equipment..... (11)			7,500	7,000
Newspapers and Periodicals for Reading Room..... (11)			3,700	3,500
Materials and Supplies..... (12)			5,000	5,000
Unemployment Insurance Contributions..... (21)			800	800
Expenses of Committees..... (22)			4,000	2,000
Sundries..... (22)			7,000	6,500
			722,090	686,535

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Concluded		
		General Administration—Concluded		
		Fiscal Year, 1957-58.....	Expenditure \$ 568,513	Revenue \$ 62,877
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 446,347	\$ 66,573
		Estimated for balance of year	270,000	31,500
		Estimated total for 1958-59..	\$ 716,347	\$ 98,073
		HOUSE OF COMMONS		
		The Speaker of the House of Commons—Salary and Motor Car Allowance		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		The Speaker of the House of Commons—Allowance in lieu of Residence		
		Allowance.....(2)	3,000	3,000
		Deputy Speaker of the House of Commons—Salary		
		Salary.....(1)	6,000	6,000
		Deputy Speaker of the House of Commons—Allowance in lieu of Apartments		
		Allowance.....(2)	1,500	1,500
		Indemnity to Members		
		Indemnity.....(1)	2,135,000	2,135,000
		Fiscal Year, 1957-58.....	Expenditure \$ 2,105,774	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 1,420,461	
		Estimated for balance of year.....	699,539	
		Estimated total for 1958-59.....	\$ 2,120,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		Travelling Allowances to Members		
		Travelling Allowances.....(5)	21,000	21,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 18,489		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 18,049		
		Estimated for balance of year.....19,000		
		Estimated total for 1958-59.....\$ 37,049		
		Expense Allowances to Members		
		Allowances.....(2)	530,000	530,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 521,762		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 2,816		
		Estimated for balance of year.....525,000		
		Estimated total for 1958-59.....\$ 527,816		
		Government's Contribution to the Members of Parliament Retiring Allowances Account		
		Government's Contribution.....(21)	60,000	55,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 57,054		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 50,347		
		Estimated for balance of year.....10,000		
		Estimated total for 1958-59.....\$ 60,347		
		Motor Car Allowance—Leader of the Opposition		
		Motor Car Allowance.....(2)	2,000	2,000
		Allowance to Deputy Chairman of Committees		
		Allowance.....(2)	2,000	2,000
		Expenses of the Canada-United States Joint Parliamentary Committee, and the expenses of delegates to the Inter- parliamentary Union		
		Expenses.....(22)	5,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION— <i>Continued</i>		
		HOUSE OF COMMONS— <i>Continued</i>		
		<i>Subscriptions to Publications of the Commonwealth Parliamentary Association, etc.</i>		
		Subscriptions to Publications, etc..... (22)	10,000	10,000
		<i>Grant to Canadian North Atlantic Treaty Organization Parliamentary Association</i>		
		Grant..... (20)	14,000	14,000
		<i>General Administration—Estimates of the Clerk</i>		
		OFFICERS OF THE HOUSE		
1	1	Clerk of the House of Commons.....	16,000	16,000
1	1	Clerk Assistant, House of Commons.....	10,500	10,500
1	1	Sergeant-at-Arms, House of Commons.....	10,500	10,500
1	1	Deputy Sergeant-at-Arms, House of Commons (\$5,430-\$5,880).....	5,880	5,730
		LAW BRANCH		
1	1	Law Clerk, House of Commons.....	12,500	12,500
1	1	Assistant to Law Clerk.....	8,580	8,580
1		Secretary.....	4,350	
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	8,040
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
		JOURNALS BRANCH		
1	1	Second Clerk Assistant and Chief of English Journals (\$7,980-\$9,060).....	9,060	9,060
1	1	Assistant Chief of English Journals (\$6,840-\$7,860).....	7,140	7,500
1	1	Chief of French Journals (\$7,140-\$8,220).....	8,220	8,220
1	1	Assistant Chief of French Journals (\$6,210-\$6,660).....	6,660	6,660
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
1	1	Secretary—French.....	4,950	4,950
	2	Stenographer.....		7,560
2		Clerk 4 (\$3,570-\$4,020).....	8,040	
		ORDERS AND NOTICES AND PARLIAMENTARY PAPERS		
1	1	Chief of Orders of the Day and Parliamentary Papers (\$7,980-\$9,060).....	9,060	9,060
1	1	Assistant Chief Clerk (\$4,860-\$5,310).....	5,310	5,310
2	1	Principal Clerk (\$4,080-\$4,680).....	9,210	4,680
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	8,040
		COMMITTEES AND PRIVATE LEGISLATION BRANCH		
1	1	Chief of Committees and Private Bills Branch (\$7,980-\$9,060).....	9,060	9,060
1	1	Assistant Chief of Committees and Private Bills Branch (\$6,840-\$7,860).....	7,860	7,860
5	5	Committee Clerk (\$5,910-\$6,360).....	31,500	31,500
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Secretary (\$4,050-\$4,500).....	4,500	4,500
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1		Stenographer (Sessional).....	2,205	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		General Administration—Estimates of the Clerk—Continued		
		REPORTING BRANCH		
1	1	Editor of Debates and Chief of Reporting Branch (\$7,980-\$9,060).....	9,060	8,700
1	1	Assistant Editor of Debates and Reporter (\$6,840-\$7,860).....	7,860	7,860
1	1	Editor of French Debates and Chief of French Reporting Staff (\$7,500-\$8,580).....	8,580	8,580
1	1	Assistant Editor of French Debates (\$6,360-\$7,320).....	7,320	7,320
1	1	Parliamentary Reporter and Senior Reporter of Committees (\$6,360-\$7,320).....	7,320	7,320
7	7	Parliamentary Reporter, House of Commons (\$6,360-\$7,320).....	50,520	50,220
2	2	Parliamentary Reporter, House of Commons, French (\$6,360-\$7,320).....	14,640	14,640
5	5	Assistant Parliamentary Reporter, House of Commons (\$5,910-\$6,360).....	31,650	31,050
2	2	Parliamentary Amanuensis.....	9,000	9,000
15	15	Parliamentary Amanuensis (Sessional).....	39,375	39,375
1	1	Index Supervisor, French Debates (\$4,860-\$5,310).....	5,310	5,160
1	1	Secretary.....	4,500	4,580
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	9,360
1	1	Supervisor of Office Services 1 (\$3,900-\$4,350).....	4,350	4,350
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
7	7	Messenger (Sessional).....	9,065	9,065
		POSTAL BRANCH		
1	1	Postmaster, House of Commons (\$5,130-\$5,580).....	5,580	5,580
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	9,360
6	6	Clerk 4 (\$3,570-\$4,020).....	23,670	24,120
2	2	Clerk.....	6,660	6,660
3	3	Clerk (Sessional).....	5,850	5,850
		STATIONERY AND REQUISITIONS BRANCH		
1	1	Chief of Stationery and Requisitions Branch (\$5,910-\$6,360).....	6,360	6,360
1	1	Assistant Chief of Stationery and Requisitions Branch (\$4,860-\$5,310).....	5,310	5,310
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,150
3	3	Clerk.....	10,800	10,800
		MEMBERS' STENOGRAPHIC BRANCH		
1	1	Chief of House of Commons Stenographic Branch (\$6,210-\$6,660).....	6,660	6,660
1	1	Assistant Chief of House of Commons Stenographic Branch (\$4,860-\$5,310).....	5,310	5,310
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
5	6	Secretary (\$4,050-\$4,500).....	22,500	27,000
33	33	Members' Stenographer.....	133,880	124,740
140	140	Members' Stenographer (Sessional).....	308,700	308,700
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk-Typist.....		2,640
3	1	Clerk-Messenger (Sessional).....	5,850	1,950

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		General Administration—Estimates of the Clerk—Continued		
		SECRETARIES		
2	1	Secretary to the Speaker of the House of Commons.....	8,730	4,950
1	1	Secretary to the Clerk of the House of Commons (\$4,500-\$4,950).....	4,950	4,950
1	1	Secretary, Sergeant-at-Arms, House of Commons (\$4,500-\$4,950).....	4,950	4,950
1	1	Secretary to the Government Whip.....	5,430	4,950
1	1	Secretary to the Opposition Whip.....	5,130	4,950
1	1	Clerk Assistant's Secretary (\$4,230-\$4,680).....	4,680	4,680
1	1	Secretary to the Leader of the C.C.F.....	4,230	4,230
1	1	Secretary to the Leader of the Social Credit.....		3,990
1	1	Secretary to the Deputy Speaker.....	4,500	4,650
		PRESS GALLERY		
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	3,870
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,200
1	1	Clerk-Messenger (Sessional).....	1,295	1,295
1	1	Clerk.....	3,330	3,330
		PERSONNEL BRANCH		
1	1	Chief of Personnel, House of Commons (\$6,840-\$7,860)....	7,860	7,860
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Secretary (\$4,050-\$4,500).....	4,500	4,500
		INDEX AND REFERENCE BRANCH		
1	1	Chief of Index and Reference Branch (\$6,840-\$7,860).....	7,860	7,860
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
2	2	Stenographer.....	8,280	8,280
		PARLIAMENTARY DISTRIBUTION OFFICE		
1	1	Chief of Parliamentary Distribution Office (\$5,130-\$5,580)..	5,580	5,580
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	9,360
2		Clerk-Messenger (Sessional).....	3,900	
		HEALTH UNIT		
1	1	Nurse, House of Commons.....	4,170	3,870
		LEADER OF THE OPPOSITION—SECRETARIAL STAFF		
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	10,140
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
4	4	Clerk 4 (\$3,570-\$4,020).....	16,080	15,480
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk.....	2,220	2,220
325	322		1,179,660	1,163,865

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		General Administration—Estimates of the Clerk—Concluded		
		Of which totals:		
153	155	Full Time Positions.....	803,420	797,630
172	167	Sessional Positions.....	376,240	366,235
325	322	Total Salaries and Wages (Detailed above).....(1)	1,179,660	1,163,865
		Transportation of Mails.....(6)	2,400	2,400
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	1,500	1,500
		Publishing Debates.....(9)	350,000	350,000
		Printing of Other Publications.....(9)	250,000	250,000
		Office Stationery, Supplies and Equipment.....(11)	70,000	70,000
		Unemployment Insurance Contributions.....(21)	4,200	4,200
		Expenses of Committees.....(22)	20,000	20,000
		Sundries.....(22)	10,000	10,000
			1,889,060	1,873,265
		Fiscal Year, 1957-58..... Expenditure \$ 1,462,727		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,254,406		
		Estimated for balance of year..... 618,859		
		Estimated total for 1958-59..... \$ 1,873,265		
		Estimates of the Sergeant-at-Arms		
		PROTECTIVE SERVICE		
1	1	Chief of Protective Service (\$4,350-\$4,800).....	4,800	4,650
1	1	Assistant Chief of Protective Service (\$4,050-\$4,500).....	4,500	4,350
8	8	Sergeant of Protective Service (\$3,720-\$4,170).....	33,360	33,360
43	43	Constable, Protective Service, House of Parliament (\$3,390-\$3,840).....	164,500	164,500
		CHAR SERVICE		
1	1	Supervisor of Char Service, Parliament Buildings (\$4,350-\$4,800).....	4,800	4,800
1	1	Assistant Supervisor of Char Service (\$3,570-\$4,020).....	4,020	4,020
41	41	Cleaning Service Man (\$2,550-\$2,910).....	122,310	122,310
3	3	Cleaning Service Man, Unclassified.....	9,594	9,594
15	15	Cleaning Service Man (Sessional).....	43,900	43,900
42	41	Charwoman (Part Time).....	43,025	42,000
45	46	Charwoman (Sessional).....	28,100	28,725
		PARLIAMENTARY MESSENGERS		
1	1	Chief Parliamentary Messenger (\$3,900-\$4,350).....	4,350	4,350
1	1	Assistant Chief Parliamentary Messenger, House of Commons (\$3,390-\$3,840).....	3,840	3,690
1	2	Parliamentary Confidential Messenger (\$3,150-\$3,600)....	3,600	7,200
4	3	Parliamentary Receptionist (\$3,390-\$3,840).....	15,360	11,520
5	5	Parliamentary Staff Messenger.....	17,340	17,340
14	14	Parliamentary Messenger (\$2,640-\$3,490).....	42,390	42,390
5	5	Parliamentary Messenger, Unclassified.....	17,040	17,040
27	25	Parliamentary Messenger (Sessional).....	47,750	44,250

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		<i>Estimates of the Sergeant-at-Arms—Continued</i>		
		TRADESMEN		
11	1	Chief Repairman.....		4,230
	9	Tradesman, Unclassified.....	39,740	34,110
	1	Tradesman (Sessional).....		820
		PAGES		
1	1	Chief of Pages.....	4,620	4,620
1	1	Assistant Chief of Pages (\$3,150-\$3,600).....	3,600	3,600
1	1	Senior Page (\$2,640-\$3,000).....	2,760	3,000
17	17	Page (Sessional).....	14,000	14,000
		PURCHASING AND EQUIPMENT		
1	1	Chief of Equipment, Purchaser and Storekeeper (\$4,230-\$4,800).....	4,800	4,680
1	1	Assistant Chief of Equipment, Purchaser and Storekeeper (\$3,390-\$4,020).....	4,020	3,840
1		Clerk 3, (\$3,150-\$3,600).....	3,150	
		JOINT PARLIAMENTARY RESTAURANT		
1	1	Manager of the Joint Parliamentary Restaurant (\$6,360-\$7,320).....	7,320	7,320
1	1	Chef, Joint Parliamentary Restaurant (\$5,940-\$6,660).....	6,660	6,660
1	1	Maitre d'Hotel, Joint Parliamentary Restaurant (\$4,770-\$5,220).....	5,220	5,220
1	1	Chief Steward and Storekeeper, Joint Parliamentary Restaurant (\$4,350-\$4,800).....	4,800	4,800
1	1	Manager, Parliamentary Cafeteria (\$3,780-\$4,230).....	4,230	3,930
1	1	Assistant Storekeeper, Joint Parliamentary Restaurant (\$3,570-\$4,020).....	4,020	4,020
1	1	Assistant Chef, Joint Parliamentary Restaurant (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk 3 (\$3,150-\$3,600).....	3,300	
1	1	Clerk 2, Joint Parliamentary Restaurant.....		3,030
1	1	Hostess, Joint Parliamentary Restaurant (\$2,790-\$3,150).....	3,150	3,030
4	4	Employee, Joint Parliamentary Restaurant, Unclassified.....	7,500	7,500
78	74	Employee, Joint Parliamentary Restaurant (Sessional)....	81,010	76,850
384	377		822,079	808,849
		Of which totals:		
160	158	Full Time Positions.....	564,294	558,304
42	41	Part Time Positions.....	43,025	42,000
182	178	Sessional Positions.....	214,760	208,545
384	377	Total Salaries and Wages (Detailed above)..... (1)	822,079	808,849
		Materials and Supplies..... (12)	41,000	46,000
		Unemployment Insurance Contributions..... (21)	2,500	2,500
		Gratuities to Retiring Unclassified Staff..... (21)	1,000	1,000
		Sundries..... (22)	1,250	1,250
			867,829	859,599

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Concluded		
		<i>Estimates of the Sergeant-at-Arms—Concluded</i>		
		Fiscal Year, 1957-58..... Expenditure		
		\$ 747,912		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 556,092		
		Estimated for balance of year..... 303,507		
		Estimated total for 1958-59..... \$ 859,599		
		<i>Pension to the unmarried sister of the late Colonel Harry Baker, M.P.</i>		
		Pension..... (21)	700	700
		Appropriation not Required for 1959-60		
		<i>Salaries to Parliamentary Assistants..... (1)</i>		56,000
		LIBRARY OF PARLIAMENT		
		<i>General Administration</i>		
1	1	Parliamentary Librarian	12,500	12,500
1	1	Associate Parliamentary Librarian.....	10,000	9,000
1	1	Assistant Librarian (English), Library of Parliament (\$7,500-\$8,580).....	8,580	8,580
1	1	Assistant Librarian (French), Library of Parliament (\$7,500-\$8,580).....	7,500	7,500
1	1	Chief Reference Librarian (\$6,600-\$7,500).....	7,500	7,500
1	1	Reference Librarian 5 (\$6,060-\$6,780).....	6,780	6,780
1	1	Reference Librarian 4 (\$5,700-\$6,180).....	6,135	5,963
3	3	Reference Librarian 3 (\$5,130-\$5,580).....	16,740	16,590
2	2	Reference Librarian 2 (\$4,500-\$4,950).....	9,900	9,825
1	1	Chief Cataloguing Librarian (English) (\$5,820-\$6,540).....	6,540	
1	1	Chief Cataloguing Librarian (French) (\$5,820-\$6,540).....	6,540	
	1	Chief Cataloguing Librarian.....		6,360
	1	Librarian 5.....		6,480
2	2	Cataloguing Librarian 3 (\$4,980-\$5,430).....	10,560	10,598
2	2	Cataloguing Librarian 2 (\$4,350-\$4,800).....	8,445	8,925
2	2	Library Clerk 4 (\$4,350-\$4,800).....	9,563	9,413
4	4	Library Clerk 3 (\$3,900-\$4,350).....	17,250	17,100
4	4	Library Clerk 2 (\$3,450-\$3,900).....	15,113	15,101
3	3	Library Clerk 1 (\$3,060-\$3,420).....	9,900	9,960
1	1	Library Secretary 2 (\$4,500-\$4,950).....	4,500	4,950
1	1	Library Secretary 1 (\$3,900-\$4,350).....	4,313	4,163
4	4	Library Assistant 3 (\$3,390-\$3,840).....	14,678	15,023
3	3	Library Assistant 2 (\$2,910-\$3,360).....	9,405	9,405
1	1	Library Assistant 1 (\$2,640-\$3,000).....	3,000	2,970
1	1	Library Bookbinder 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Library Bookbinder 1 (\$3,570-\$4,020).....	3,983	3,833
1	1	Library Helper 3 (\$3,390-\$3,840).....	3,840	3,840
3	3	Library Helper 2 (\$3,060-\$3,420).....	10,260	10,260
1	1	Library Helper 1 (\$2,550-\$2,910).....	2,910	2,880

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		LEGISLATION— <i>Concluded</i>		
		LIBRARY OF PARLIAMENT— <i>Concluded</i>		
		General Administration— <i>Concluded</i>		
1		Special Assistant, Unclassified.....	5,950	
	1	Head of French Technical Services, Unclassified.....		5,950
6	6	Charwoman (Part Time).....	6,300	6,300
55	55		243,485	242,549
		Of which totals:		
49	49	Full Time Positions.....	237,185	236,249
6	6	Part Time Positions.....	6,300	6,300
55	55	Total Continuing Establishment (Detailed above).....	243,485	242,549
		Casuals and Others.....	42,060	42,825
		Total Salaries and Wages..... (1)	285,545	285,374
		Microfilming..... (4)	7,500	7,500
		Travelling Expenses..... (5)	1,500	1,000
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	200	200
		Books for the General Library, including Binding..... (11)	40,200	39,231
		Books for the Library of American History..... (11)		1,000
		Office Stationery, Supplies and Equipment..... (11)	7,000	7,000
		Repair and Rebinding of Books damaged by Fire..... (11)	4,000	5,000
		Newspapers and Periodicals for Reading Room..... (11)	6,000	6,000
		Repairs and Upkeep of Equipment..... (17)	700	700
		Sundries..... (22)	1,000	1,000
			353,845	354,205
		Fiscal Year, 1957-58..... Expenditure \$ 331,497		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 208,423		
		Estimated for balance of year..... 137,282		
		Estimated total for 1958-59..... \$ 345,705		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
MINES AND TECHNICAL SURVEYS				
Minister of Mines and Technical Surveys— Salary and Motor Car Allowance				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
ADMINISTRATION SERVICES				
Departmental Administration				
1	1	Deputy Minister.....	18,000	15,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,750	14,750
1	1	Administrative Officer, Mines and Technical Surveys (\$9,060-\$10,140).....	9,780	9,420
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,980
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	14,700	15,360
2	1	Administrative Officer 4 (\$6,300-\$7,020).....	13,440	6,600
2	3	Administrative Officer 3 (\$5,820-\$6,540).....	12,480	17,963
3	2	Administrative Officer 2 (\$5,700-\$6,180).....	16,778	11,625
1	2	Administrative Officer 1 (\$4,980-\$5,580).....	4,680	9,510
1		Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	1,250	
1	1	Chief, Personnel Division, Mines and Technical Surveys (\$8,340-\$9,420).....	9,330	8,970
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,410	6,600
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,580	5,595
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	4,770	4,770
1	1	Chief, Editorial and Information Division.....		7,860
1		Information Officer 7 (\$7,260-\$8,340).....	8,340	
1	1	Information Officer 6 (\$6,600-\$7,680).....	1,050	6,420
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,168	6,000
2	1	Information Officer 3 (\$4,980-\$5,730).....	10,935	5,055
1	1	Information Officer 2.....		4,988
1	1	Editor 4 (\$6,600-\$7,680).....	6,960	1,100
2	2	Editor 3 (\$6,210-\$6,660).....	12,533	13,020
3	2	Editor 2 (\$4,980-\$5,730).....	11,728	11,460
2	2	Editor 1 (\$3,900-\$4,800).....	9,900	5,150
1		Assistant Editor (\$3,570-\$4,020).....	3,833	
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....	6,600	7,680
1		Purchasing Agent 4 (\$6,300-\$7,020).....	6,540	
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	7,105	11,880
2	2	Purchasing Agent 2 (\$4,500-\$5,100).....	10,050	9,900
1	1	Purchasing Agent 1 (\$3,750-\$4,350).....	4,350	4,200
1	1	Executive Assistant to the Minister.....	7,500	6,000
1		Private Secretary to the Minister.....	6,500	
1	1	Associate Private Secretary to the Minister.....		5,820
1	1	Assistant Private Secretary to the Minister.....		4,560
1		Technician 4 (\$5,280-\$5,730).....	5,430	
1		Technician 3 (\$4,770-\$5,220).....	5,070	
1		Technician 2 (\$4,350-\$4,800).....	725	
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	545	3,420
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	2,220	3,030
1		Management Trainee.....	1,000	
1	1	Instrument Maker 5.....		5,220
1	1	Instrument Maker 4.....		4,800
1	1	Instrument Maker 3 (\$4,050-\$4,500).....	4,500	4,500
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,680
1	1	Storeman 3 (\$3,720-\$4,170).....	3,945	3,795
5	5	Storeman 2 (\$3,270-\$3,720).....	18,600	18,150
2	2	Storeman 1 (\$2,910-\$3,360).....	6,383	970
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,080	4,080
1	1	Maintenance Helper.....		2,700
1		Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	725	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
ADMINISTRATION SERVICES—Continued				
Departmental Administration—Concluded				
1		Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	525	
2		Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	830	
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	2,820
5	4	Supervising Clerk (\$4,650-\$5,100).....	24,601	19,463
12	12	Principal Clerk (\$4,080-\$4,680).....	51,613	52,801
8	8	Clerk 4 (\$3,570-\$4,020).....	30,096	26,606
14	15	Clerk 3 (\$3,150-\$3,600).....	47,661	51,686
13	11	Clerk 2 (\$2,790-\$3,150).....	38,153	30,015
9	10	Clerk (\$1,860-\$2,640).....	20,940	21,570
3	4	Clerical Assistant (\$1,590-\$2,130).....	5,805	7,440
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
7	5	Stenographer 3 (\$3,150-\$3,600).....	17,856	10,050
4	5	Stenographer 2 (\$2,790-\$3,150).....	10,260	14,580
5	5	Stenographer (\$1,950-\$2,730).....	11,955	12,015
5	6	Typist 2 (\$2,040-\$2,850).....	12,848	15,090
1		Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,265	
1	2	Confidential Messenger (\$2,790-\$3,150).....	3,150	6,300
1		Chauffeur.....	2,643	
153	143	Full Time Positions (Detailed above).....	607,114	571,517
		Less—Anticipated Savings due to Staff Turnover.....		10,000
		Total Salaries and Wages.....(1)	607,114	561,517
		Professional and Special Services.....(4)	7,500	2,475
		Travelling and Removal Expenses.....(5)	13,000	10,000
		Freight, Express and Cartage.....(6)	1,500	1,200
		Postage.....(7)	1,100	1,100
		Telephones, Telegrams and Cables.....(8)	2,000	2,200
		Publication of Departmental Reports.....(9)	5,000	3,500
		Exhibits, Advertising, Films and Displays.....(10)	10,400	8,050
		Office Stationery, Supplies and Equipment.....(11)	37,900	27,000
		Materials and Supplies.....(12)	4,900	5,000
		Acquisition of Equipment.....(16)	5,275	500
		Repairs and Upkeep of Equipment.....(17)	700	500
		Memberships.....(20)	150	150
		Sundries.....(22)	750	750
			697,289	623,942
		Fiscal Year, 1957-58..... Expenditure \$ 565,495		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 417,901		
		Estimated for balance of year..... 224,899		
		Estimated total for 1958-59..... \$ 642,800		
Explosives Act Administration				
1	1	Chief Inspector of Explosives (\$9,060-\$10,140).....	9,780	9,420
1	1	Senior Inspector of Explosives (\$7,500-\$8,580).....	8,220	7,680
4	4	Inspector of Explosives 2 (\$6,360-\$7,320).....	28,620	25,765
1	1	Inspector of Explosives 1.....		6,180
1	1	Chemist 4.....		7,860
1	1	Technician 3.....		4,875
1	1	Principal Clerk (\$4,080-\$4,680).....	4,118	4,680
1	1	Clerk 4 (\$3,570-\$4,020).....	3,570	3,870
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
3	3	Clerk 2 (\$2,790-\$3,150).....	8,730	9,330
1	1	Clerk (\$1,860-\$2,640).....	2,265	1,995

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
ADMINISTRATION SERVICES—Continued				
<i>Explosives Act Administration—Concluded</i>				
2	3	Stenographer 2 (\$2,790-\$3,150).....	6,300	9,450
1	1	Typist 2 (\$2,040-\$2,850).....	2,040	2,850
16	20	Full Time Positions (Detailed above).....(1)	77,243	97,555
		Professional and Special Services.....(4)	1,050	1,050
		Travelling and Removal Expenses.....(5)	10,700	9,700
		Freight, Express and Cartage.....(6)	75	75
		Telephones, Telegrams and Cables.....(8)	125	150
		Publication of Technical Reports.....(9)	1,500	1,000
		Office Stationery, Supplies and Equipment.....(11)	1,075	1,075
		Materials and Supplies.....(12)	.....	500
		Acquisition of Equipment.....(16)	2,500	300
		Repairs and Upkeep of Equipment.....(17)	750	1,250
		Sundries.....(22)	400	400
			95,418	113,055
			Expenditure	Revenue
Fiscal Year, 1957-58.....			\$ 108,051	\$ 7,057
Fiscal Year, 1958-59:				
Actual to December 1, 1958..			\$ 75,004	\$ 3,131
Estimated for balance of year			38,051	4,800
Estimated total for 1958-59..			\$ 113,055	\$ 7,931
Mineral Resources Division				
1		Chief of Division, Mines and Technical Surveys (\$10,000-\$11,000).....	11,000	
	1	Chief, Mineral Resources Division.....		10,750
2	1	Senior Scientific Officer 3, Mines and Technical Surveys (\$9,060-\$10,140).....	18,390	9,330
3	4	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	19,420	20,180
6	6	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	37,063	34,210
9	9	Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	58,860	41,760
2	1	Technical Officer 8 (\$7,140-\$8,220).....	14,085	6,360
1		Technical Officer 5 (\$6,210-\$6,660).....	6,210	
1		Technical Officer 4 (\$5,700-\$6,180).....	950	
1		Technical Officer 3 (\$5,130-\$5,730).....	905	
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,350
	1	Statistician 3.....		6,960
	1	Statistician 2.....		5,580
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	3,000
1		Administrative Officer 1 (\$4,980-\$5,580).....	4,980	
1	1	Head Clerk (\$4,980-\$5,430).....	4,980	4,680
	1	Principal Clerk.....		4,230
4	1	Clerk 4 (\$3,570-\$4,020).....	8,780	4,020
3	3	Clerk 3 (\$3,150-\$3,600).....	10,650	10,500
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,640
1		Stenographer 3 (\$3,150-\$3,600).....	3,150	
1	1	Stenographer (\$1,950-\$2,730).....	2,520	2,730
	1	Typist 3.....		3,240

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		ADMINISTRATION SERVICES—<i>Concluded</i>		
		Mineral Resources Division—<i>Concluded</i>		
3	3	Typist 2 (\$2,040-\$2,850).....	8,010	7,830
1		Student Assistant (Seasonal).....	1,160	
44	38		221,103	182,350
43	38	Of which totals:		
1		Full Time Positions.....	219,943	182,350
		Seasonal Position.....	1,160	
44	38	Total Continuing Establishment (Detailed above)..... (1)	221,103	182,350
		Professional and Special Services..... (4)	900	900
		Travelling and Removal Expenses..... (5)	27,100	23,500
		Freight, Express and Cartage..... (6)	200	1,200
		Telephones, Telegrams and Cables..... (8)	300	300
		Publication of Technical Reports..... (9)	15,200	12,000
		Office Stationery, Supplies and Equipment..... (11)	15,700	9,300
		Materials and Supplies..... (12)	400	400
		Acquisition of Equipment..... (16)	300	200
		Memberships..... (20)	100	100
		Sundries..... (22)	450	450
			281,753	230,700
		Fiscal Year, 1957-58..... Expenditure \$ 232,183		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 153,201		
		Estimated for balance of year..... 87,599		
		Estimated total for 1958-59..... \$ 240,800		
		SURVEYS AND MAPPING BRANCH		
		Branch Administration		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,375
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	10,140
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	8,580
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,350
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
2	2	Head Clerk (\$4,980-\$5,430).....	10,860	10,860
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,000
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,900	4,215
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Typist 2 (\$2,040-\$2,850).....	2,850	2,850
1	1	Chauffeur.....	2,700	2,700
14	14	Full Time Positions (Detailed above)..... (1)	72,530	72,070
		Travelling and Removal Expenses..... (5)	2,500	2,500
		Postage..... (7)	3,000	3,300
		Office Stationery, Supplies and Equipment..... (11)	250	500
		Materials and Supplies..... (12)	250	250
		Acquisition of Motor Vehicles..... (16)	3,000	
		Repairs and Upkeep of Motor Vehicles..... (17)	200	400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Branch Administration—Concluded</i>		
		Grant to the Canadian Institute of Surveying and Photogrammetry.....(20)	1,000	
		Sundries.....(22)	90	90
			82,820	79,110
		Fiscal Year, 1957-58..... Expenditure \$ 73,607		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 51,268		
		Estimated for balance of year..... 24,632		
		Estimated total for 1958-59..... \$ 75,900		
		<i>Geodetic Survey of Canada</i>		
1	1	Dominion Geodesist (\$10,000-\$11,000).....	10,750	11,000
1		Engineer 7 (\$9,060-\$10,140).....	9,060	
	1	Engineer 6.....		9,420
5	5	Engineer 5 (\$7,500-\$8,580).....	42,270	40,440
5	5	Engineer 4 (\$6,840-\$7,860).....	19,140	18,195
9	9	Engineer 3 (\$6,360-\$7,320).....	61,290	64,785
12	12	Engineer 2 (\$5,580-\$6,780).....	71,603	47,760
5	4	Engineer 1 (\$4,740-\$5,640).....	22,400	20,595
1		Radio Technician 3 (\$4,980-\$5,430).....	5,093	
1	1	Technical Officer 6 (\$6,480-\$7,200).....	6,960	6,420
1	2	Technician 3 (\$4,770-\$5,220).....	5,033	9,540
2	2	Technician 1 (\$3,750-\$4,350).....	4,440	4,375
1	2	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	7,440
1		Instrument Maker 3 (\$4,050-\$4,500).....	4,500	
	1	Instrument Maker 2.....		4,350
1		Storeman 2 (\$3,270-\$3,720).....	3,720	
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
1		Clerk 4 (\$3,570-\$4,020).....	3,870	
1	1	Clerk 3 (\$3,150-\$3,600).....	3,525	3,375
1	2	Stenographer 3 (\$3,150-\$3,600).....	3,600	7,200
1	1	Typist 3 (\$2,880-\$3,240).....	3,180	3,060
2	2	Typist 2 (\$2,040-\$2,850).....	5,040	4,920
75	62	Student Assistant (Seasonal).....	60,750	50,220
19	17	Cook (Seasonal).....	15,697	14,045
8	11	Labour Foreman (Seasonal).....	8,568	11,781
41	42	Labourer (Seasonal).....	28,768	34,700
3		Boatman (Seasonal).....	2,754	
	5	Packer (Seasonal).....		4,590
199	189		410,081	382,561
		Of which totals:		
53	52	Full Time Positions.....	293,544	267,225
146	137	Seasonal Positions.....	116,537	115,336
199	189	Total Continuing Establishment (Detailed above)..... (1)	410,081	382,561
		Allowances..... (2)	10,000	10,000
		Professional and Special Services..... (4)	4,655	4,000
		Travelling Expenses—Field..... (5)	22,890	23,500
		Travelling and Removal Expenses—Other..... (5)	800	800
		Freight, Express and Cartage..... (6)	9,100	8,500
		Postage..... (7)	120	100
		Telephones, Telegrams and Cables..... (8)	300	300
		Publication of Technical Reports..... (9)	4,200	2,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		SURVEYS AND MAPPING BRANCH—<i>Continued</i>		
		<i>Geodetic Survey of Canada—Concluded</i>		
		Office Stationery, Supplies and Equipment.....(11)	4,200	2,500
		Materials and Supplies.....(12)	55,160	44,500
		Rental of Land.....(15)	800	1,200
		Storage of Field Survey Equipment.....(15)	2,000	1,500
		Acquisition of Equipment.....(16)	104,900	53,000
		Repairs and Upkeep of Equipment.....(17)	21,000	18,000
		Charter of Aircraft.....(18)	134,550	135,000
		Rental of Other Equipment.....(18)	2,450	2,300
		Unemployment Insurance Contributions.....(21)	600	500
		Sundries.....(22)	800	500
			788,606	690,761
		Fiscal Year, 1957-58.....	Expenditure	
			\$ 580,254	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 542,291	
		Estimated for balance of year.....	147,509	
		Estimated total for 1958-59.....	\$ 689,800	
		<i>International Boundary Commission</i>		
1		Engineer 7 (\$9,060-\$10,140).....	9,060	
	1	Engineer 6.....		8,340
1		Engineer 4 (\$6,840-\$7,860).....	7,770	
	1	Engineer 3.....		7,230
1		Engineer 2 (\$5,580-\$6,780).....	6,780	
1		Engineer 1 (\$4,740-\$5,640).....	1,720	
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,620	4,650
1	1	Typist 2 (\$2,040-\$2,850).....	2,490	2,550
3	2	Student Assistant (Seasonal).....	3,540	2,360
2	2	Cook (Seasonal).....	2,035	2,035
2	2	Labour Foreman (Seasonal).....	2,142	2,142
16	16	Labourer (Seasonal).....	16,279	16,279
29	27		56,436	52,366
6	5	Of which totals:		
23	22	Full Time Positions.....	32,440	29,550
		Seasonal Positions.....	23,996	22,816
29	27	Total Salaries and Wages (Detailed above).....(1)	56,436	52,366
		Allowances.....(2)	750	750
		Travelling Expenses—Field.....(5)	5,444	3,678
		Travelling and Removal Expenses—Other.....(5)	850	500
		Freight, Express and Cartage.....(6)	1,392	746
		Publication of Technical Reports.....(9)	510	690
		Office Stationery, Supplies and Equipment.....(11)	200	150
		Materials and Supplies.....(12)	4,774	6,492
		Rental of Buildings and Land.....(15)	105	135
		Acquisition of Equipment.....(16)	6,140	4,580
		Repairs and Upkeep of Equipment.....(17)	3,075	3,900
		Rental of Equipment.....(18)	3,514	1,715

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>International Boundary Commission—Concluded</i>		
		Unemployment Insurance Contributions..... (21)	150	203
		Sundries..... (22)	264	242
		Less—Amount Recoverable from United States Government..... (34)	83,604	76,147
			380	1,055
			83,224	75,092
		Fiscal Year, 1957-58..... Expenditure \$ 62,693		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 53,158		
		Estimated for balance of year..... 16,042		
		Estimated total for 1958-59..... \$ 69,200		
		<i>Topographical Surveys—Administration, Operation and Maintenance</i>		
1	1	Chief Topographical Engineer (\$10,000-\$11,000).....	11,000	11,000
2		Engineer 7 (\$9,060-\$10,140).....	19,560	
	2	Engineer 6.....		18,840
4	2	Engineer 5 (\$7,500-\$8,580).....	33,600	17,160
5	6	Engineer 4 (\$6,840-\$7,860).....	38,760	46,080
12	10	Engineer 3 (\$6,360-\$7,320).....	81,400	60,090
19	22	Engineer 2 (\$5,580-\$6,780).....	119,942	123,399
5	5	Engineer 1 (\$4,740-\$5,640).....	19,490	18,803
2		Technical Officer 7 (\$6,840-\$7,860).....	15,720	
7	8	Technical Officer 6 (\$6,480-\$7,200).....	48,960	54,600
5	5	Technical Officer 5 (\$6,210-\$6,660).....	32,100	31,763
6	6	Technical Officer 4 (\$5,700-\$6,180).....	35,790	35,153
7	6	Technical Officer 3 (\$5,130-\$5,730).....	38,386	32,656
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	4,800
2	2	Technical Officer 1 (\$3,420-\$4,020).....	7,703	7,478
	1	Technician 4.....		5,730
1	1	Technician 3 (\$4,770-\$5,220).....	5,145	4,995
3	3	Technician 2 (\$4,350-\$4,800).....	14,025	13,688
6	4	Technician 1 (\$3,750-\$4,350).....	24,938	16,951
2	5	Assistant Technician 3 (\$3,270-\$3,720).....	3,928	13,355
6	6	Assistant Technician 2 (\$2,790-\$3,150).....	12,840	10,380
25	10	Assistant Technician 1 (Seasonal).....	14,250	5,700
1	1	Map Compiler and Computer Supervisor 2 (\$5,700-\$6,180).....	6,090	6,000
10	10	Map Compiler and Computer Supervisor 1 (\$5,280-\$5,730).....	55,951	54,451
49	44	Map Compiler and Computer 4 (\$4,620-\$5,220).....	234,799	202,456
53	49	Map Compiler and Computer 3 (\$3,750-\$4,350).....	205,808	197,300
29	38	Map Compiler and Computer 2 (\$3,120-\$3,720).....	91,942	114,008
10	10	Map Compiler and Computer 1 (\$2,340-\$3,060).....	25,320	15,990
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,430
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
2	2	Clerk 2 (\$2,790-\$3,150).....	4,560	6,180
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,700	6,150
1	1	Stenographer (\$1,950-\$2,730).....	1,995	2,430
2	2	Typist 2 (\$2,040-\$2,850).....	5,055	4,575
29	30	Cook (Seasonal).....	25,288	26,163
4	4	Labour Foreman (Seasonal).....	3,240	3,240
25	25	Labourer (Seasonal).....	21,802	21,802

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		SURVEYS AND MAPPING BRANCH—<i>Continued</i>		
		<i>Topographical Surveys—Administration, Operation and Maintenance—Concluded</i>		
10	14	Packer and Canoeman (Seasonal).....	9,135	12,815
76	100	Student Assistant (Seasonal).....	61,560	81,000
427	441		1,353,782	1,300,231
258	258	Of which totals:		
169	183	Full Time Positions.....	1,218,507	1,149,511
		Seasonal Positions.....	135,275	150,720
427	441	Total Continuing Establishment (Detailed above).... (1)	1,353,782	1,300,231
		Less—Amount to be provided by the Department of National Defence..... (34)	27,162	27,162
		Total Salaries and Wages.....	1,326,620	1,273,069
		Allowances..... (2)	13,600	15,400
		Travelling Expenses—Field..... (5)	52,000	52,000
		Travelling and Removal Expenses—Other..... (5)	1,500	1,500
		Freight, Express and Cartage..... (6)	25,000	25,000
		Postage..... (7)	150	150
		Telephones, Telegrams and Cables..... (8)	850	850
		Publication of Technical Reports..... (9)	2,500	3,000
		Office Stationery, Supplies and Equipment..... (11)	10,000	10,000
		Materials and Supplies..... (12)	140,000	125,000
		Rental of Buildings and Land..... (15)	800	800
		Repairs and Upkeep of Equipment..... (17)	39,000	34,000
		Charter of Aircraft..... (18)	348,000	270,000
		Rental of Other Equipment..... (18)	10,000	12,000
		Unemployment Insurance Contributions..... (21)	500	500
		Storage and Quartering of Field Survey Equipment.... (22)	5,000	5,000
		Sundries..... (22)	4,500	1,500
			1,980,020	1,829,769
		Fiscal Year, 1957-58..... Expenditure \$ 1,764,458		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,365,607		
		Estimated for balance of year..... 462,993		
		Estimated total for 1958-59..... \$ 1,828,600		
		<i>Topographical Surveys—Construction or Acquisition of Equipment</i>		
		Acquisition of Equipment..... (16)	100,000	100,000
		Fiscal Year, 1957-58..... Expenditure \$ 115,976		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 84,556		
		Estimated for balance of year..... 36,944		
		Estimated total for 1958-59..... \$ 121,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
Canadian Hydrographic Service—Administration, Operation and Maintenance				
1	1	Dominion Hydrographer (\$10,000-\$11,000).....	10,875	10,375
1		Engineer 7 (\$9,060-\$10,140).....	9,510	
3	3	Engineer 6 (\$8,340-\$9,420).....	12,200	26,700
6	6	Engineer 5 (\$7,500-\$8,580).....	51,120	43,070
3	2	Engineer 4 (\$6,840-\$7,860).....	22,410	8,205
6	6	Engineer 3 (\$6,360-\$7,320).....	37,660	36,540
4	5	Engineer 2 (\$5,580-\$6,780).....	23,926	19,733
9	7	Engineer 1 (\$4,740-\$5,640).....	19,836	27,602
1		Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	1,250	
1		Scientific Officer 2, Mines and Technical Surveys (\$5,580- \$6,780).....	930	
1		Technical Officer 10 (\$7,980-\$9,060).....	1,330	
2	1	Technical Officer 9 (\$7,500-\$8,580).....	17,160	8,220
5	3	Technical Officer 8 (\$7,140-\$8,220).....	39,570	23,160
5	7	Technical Officer 7 (\$6,840-\$7,860).....	36,180	51,923
5	5	Technical Officer 6 (\$6,480-\$7,200).....	33,923	27,170
13	13	Technical Officer 5 (\$6,210-\$6,660).....	80,190	77,618
25	16	Technical Officer 4 (\$5,700-\$6,180).....	138,644	83,614
29	33	Technical Officer 3 (\$5,130-\$5,730).....	145,817	147,169
15	14	Technical Officer 2 (\$4,200-\$4,800).....	54,388	46,437
	3	Technical Officer 1.....		11,138
4	3	Technician 4 (\$5,280-\$5,730).....	21,098	16,763
16	15	Technician 3 (\$4,770-\$5,220).....	64,285	43,847
3	2	Technician 2 (\$4,350-\$4,800).....	12,758	8,685
5	4	Technician 1 (\$3,750-\$4,350).....	8,790	12,393
8	7	Assistant Technician 3 (\$3,270-\$3,720).....	25,311	19,925
5	3	Assistant Technician 2 (\$2,790-\$3,150).....	14,160	8,010
4	7	Assistant Technician 1 (\$2,160-\$2,640).....	7,140	10,365
2	2	Helicopter Pilot (\$6,300-\$7,020).....	12,600	12,600
2	2	Aircraft Mechanic 2 (\$4,650-\$5,100).....	8,640	8,640
2	1	Map Compiler and Computer Supervisor 2 (\$5,700-\$6,180).....	12,180	6,135
5	3	Map Compiler and Computer 4 (\$4,620-\$5,220).....	23,700	14,948
6	6	Map Compiler and Computer 3 (\$3,750-\$4,350).....	17,568	23,168
2	2	Map Compiler and Computer 2 (\$3,120-\$3,720).....	2,580	6,015
2	2	Supervising Draftsman 3 (\$5,700-\$6,180).....	12,090	11,715
1	2	Supervising Draftsman 2 (\$5,280-\$5,730).....	5,730	11,365
18	17	Draftsman 3 (\$4,620-\$5,220).....	88,713	80,350
13	11	Draftsman 2 (\$3,750-\$4,350).....	40,335	34,670
9	11	Draftsman 1 (\$3,270-\$3,720).....	23,658	31,881
2	2	Assistant (Litho or Photo) 1 (\$3,150-\$3,600).....	4,095	5,760
2	2	Watchman (\$2,640-\$3,000).....	6,000	6,000
3	3	Radio Operator (\$3,450-\$4,350).....	10,800	10,350
	1	Packer and Helper.....		3,000
1	1	Head Clerk (\$4,980-\$5,430).....	5,100	5,130
1		Supervising Clerk (\$4,650-\$5,100).....	775	
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,200	4,050
3	2	Principal Clerk (\$4,080-\$4,680).....	13,065	8,610
3	3	Clerk 4 (\$3,570-\$4,020).....	8,635	11,265
5	6	Clerk 3 (\$3,150-\$3,600).....	17,280	20,085
4	1	Clerk 2 (\$2,790-\$3,150).....	11,520	3,150
6	8	Clerk (\$1,860-\$2,640).....	11,725	16,353
3	2	Stenographer 3 (\$3,150-\$3,600).....	10,050	6,690
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,610	2,490
2	2	Typist 2 (\$2,040-\$2,850).....	5,010	4,980
1	1	Typist (\$1,860-\$2,640).....	2,175	1,995
	1	Storeman 4.....		4,200
1		Storeman 3 (\$3,720-\$4,170).....	4,170	
2	1	Storeman 1 (\$2,910-\$3,360).....	6,233	485
1	1	Stores Assistant 1 (\$1,770-\$2,220).....	1,950	1,815
1	1	Baker (Seasonal).....	1,856	1,856

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
<i>Canadian Hydrographic Service—Administration, Operation and Maintenance—Continued</i>				
9	9	Boatswain (Seasonal).....	10,383	18,511
12	8	Carpenter (Seasonal).....	16,779	16,779
6	6	Chief Cook (Seasonal).....	11,270	11,270
11	11	Second Cook (Seasonal).....	16,462	16,462
1	1	Third Cook (Seasonal).....	1,070	1,070
5	5	Cook (Seasonal).....	6,995	6,995
49	44	Coxswain (Seasonal).....	43,953	60,928
6		Supervisor Deck Labourer (Seasonal).....	4,788	
120	50	Deck Labourer (Seasonal).....	86,776	36,376
19	17	Senior Gasoline Engineer (Seasonal).....	39,002	35,226
1	1	Chief Gasoline Engineer (Seasonal).....	2,430	2,430
13	11	Gasoline Engineer (Seasonal).....	18,701	15,917
5		Supervisor Engine Room Labourer (Seasonal).....	3,725	
26	7	Engine Room Labourer (Seasonal).....	22,752	9,072
7	7	Chief Engineer.....	35,122	35,010
7	7	Second Engineer.....	29,236	29,148
9	9	Third Engineer.....	34,492	30,722
4	3	Fourth Engineer.....	11,635	10,654
1	1	Fifth Engineer.....	3,626	3,564
1	1	Sixth Engineer.....	3,419	3,360
1	1	Seventh Engineer.....	3,248	3,193
22	22	Fireman (Seasonal).....	15,471	22,311
2	2	Machinist, First Class (Seasonal).....	3,480	3,480
5		Machinist (Seasonal).....	4,700	
4		Supervisor Machinist Helper (Seasonal).....	3,340	
26	11	Machinist Helper (Seasonal).....	26,514	14,784
1	1	Medical Officer 2 (Ships' Doctor) (Seasonal).....	4,275	4,275
6	6	First Officer.....	25,742	25,488
6	6	Second Officer.....	19,067	21,787
4	4	Third Officer.....	11,729	10,807
1		Fourth Officer.....	594	
18	18	Oiler (Seasonal).....	27,638	31,464
1	1	Chief Diesel Motor Launch Engineer (Seasonal).....	2,184	2,184
2	2	Senior Diesel Motor Launch Engineer (Seasonal).....	4,176	4,176
1	1	Senior Quartermaster (Seasonal).....	1,404	1,404
23	23	Quartermaster (Seasonal).....	23,016	28,881
	79	Gauge Attendant (Part Time).....		34,440
14	4	Student Assistant (Seasonal).....	15,120	4,320
7	7	Sailing Master.....	39,739	37,406
16	26	Seaman Recorder (Seasonal).....	16,996	38,258
106	102	Seaman (Seasonal).....	64,836	87,504
5	5	Chief Steward (Seasonal).....	10,390	10,390
5	5	Second Steward (Seasonal).....	6,420	6,420
1	1	Steward (Seasonal).....	1,498	1,498
1	1	Steward Waiter (Seasonal).....	1,254	1,254
26	26	Waiter (Seasonal).....	21,620	32,185
8	6	Ship Watchman (Seasonal).....	9,682	7,392
908	823		2,032,253	1,907,208
Of which totals:				
337	316	Full Time Positions.....	1,481,297	1,337,696
	79	Part Time Positions.....		34,440
571	428	Seasonal Positions.....	550,956	535,072
908	823	Gross Total Continuing Establishment (Detailed above).	2,032,253	1,907,208
		Less—Anticipated Savings due to Staff Turnover.....		40,000
		Net Total Continuing Establishment.....	2,032,253	1,867,208
		Casuals and Others.....	1,600	1,600
		Total Salaries and Wages..... (1)	2,033,853	1,868,808

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance—Concluded</i>		
		Overtime.....(1)	98,000	98,000
		Allowances.....(2)	68,840	68,840
		Professional and Special Services.....(4)	56,600	24,000
		Travelling Expenses—Field.....(5)	126,615	90,000
		Travelling and Removal Expenses—Other.....(5)	5,970	4,300
		Freight, Express and Cartage.....(6)	15,900	11,875
		Postage.....(7)	1,894	1,940
		Telephones, Telegrams and Cables.....(8)	3,615	2,465
		Publication of Technical Reports.....(9)	53,500	24,800
		Office Stationery, Supplies and Equipment.....(11)	22,730	14,490
		Materials and Supplies.....(12)	582,895	496,300
		Rental of Buildings and Land.....(15)	2,807	1,515
		Storage of Boats and Equipment.....(15)	1,775	1,420
		Repairs and Upkeep of Ships and Boats.....(17)	210,875	369,500
		Repairs and Upkeep of Other Equipment.....(17)	86,605	53,650
		Charter of Vessels and Rental of Equipment.....(18)	253,585	188,875
		Supply of Water and Electricity.....(19)	10,990	7,925
		Membership, International Hydrographic Bureau.....(20)	4,100	4,100
		Unemployment Insurance Contributions.....(21)	7,310	6,780
		Laundry and Dry Cleaning.....(22)	8,220	7,810
		Sundries.....(22)	4,670	4,985
			3,661,349	3,352,378
		Fiscal Year, 1957-58.....	Expenditure	Revenue
			\$ 3,678,124	\$ 39,930
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958...\$	2,597,684	\$ 38,091
		Estimated for balance of year	1,211,216	11,000
		Estimated total for 1958-59..	\$ 3,808,900	\$ 49,091
		<i>Canadian Hydrographic Service—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	443,800	311,000
		Construction of Ships and Boats.....(16)	2,022,145	48,200
		Acquisition of Equipment.....(16)	311,112	186,514
			2,777,057	545,714
		Fiscal Year, 1957-58.....	Expenditure	
			\$ 189,779	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$	196,124	
		Estimated for balance of year.....	110,590	
		Estimated total for 1958-59.....	\$ 306,714	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		SURVEYS AND MAPPING BRANCH—<i>Continued</i>		
		<i>Legal Surveys and Aeronautical Charts</i>		
1	1	Surveyor General (\$10,000-\$11,000).....	11,000	11,000
1		Engineer 7 (\$9,060-\$10,140).....	9,420	
	1	Engineer 6.....		9,060
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	8,400
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	6,780
5	5	Engineer 1 (\$4,740-\$5,640).....	20,518	20,095
3	3	Technical Officer 7 (\$6,840-\$7,860).....	23,400	23,040
1	1	Technical Officer 6 (\$6,480-\$7,200).....	7,200	6,975
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,623	6,360
8	8	Technical Officer 3 (\$5,130-\$5,730).....	44,941	35,329
16	16	Technical Officer 2 (\$4,200-\$4,800).....	67,294	68,546
7	7	Technical Officer 1 (\$3,420-\$4,020).....	23,691	22,753
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	10,440
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
3	3	Technician 1 (\$3,750-\$4,350).....	12,420	13,050
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	2,640	3,150
3	3	Land Surveyor 2 (\$6,360-\$7,320).....	22,000	21,600
17	17	Land Surveyor 1 (\$5,580-\$6,780).....	86,355	78,705
2	2	Map Compiler and Computer Supervisor 2 (\$5,700-\$6,180).....	12,271	11,926
1	1	Map Compiler and Computer Supervisor 1 (\$5,280-\$5,730).....	5,618	5,430
4	4	Map Compiler and Computer 4 (\$4,620-\$5,220).....	19,830	19,380
11	11	Map Compiler and Computer 3 (\$3,750-\$4,350).....	46,950	46,321
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,183	5,033
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,770	4,620
3	3	Draftsman 2 (\$3,750-\$4,350).....	10,440	8,125
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk 1 (\$1,860-\$2,640).....	2,175	2,610
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,000	2,880
2	2	Typist 2 (\$2,040-\$2,850).....	5,550	5,430
22	22	Student Assistant (Seasonal).....	17,820	17,820
4	4	Cook (Seasonal).....	4,264	4,264
4	4	Labour Foreman (Seasonal).....	4,488	4,488
50	50	Labourer (Seasonal).....	55,080	55,080
184	184		584,411	562,360
		Of which totals:		
104	104	Full Time Positions.....	502,759	480,708
80	80	Seasonal Positions.....	81,652	81,652
184	184	Total Continuing Establishment (Detailed above).....(1)	584,411	562,360
		Less—Amount to be provided by the Department of Transport.....(34)	15,113	14,730
		Total Salaries and Wages.....	569,298	547,630
		Allowances.....(2)	9,550	9,550
		Purchases of Air Profile Recordings.....(4)	45,500	52,054
		Other Professional and Special Services.....(4)	27,660	31,057
		Travelling Expenses—Field.....(5)	53,210	53,210
		Travelling and Removal Expenses—Other.....(5)	740	740
		Freight, Express and Cartage.....(6)	4,700	5,390
		Postage.....(7)	70	67
		Telephones, Telegrams and Cables.....(8)	470	470
		Publication of Technical Reports.....(9)	500	500
		Office Stationery, Supplies and Equipment.....(11)	3,055	3,055
		Materials and Supplies.....(12)	30,300	20,625
		Acquisition of Equipment.....(16)	17,500	14,500
		Repairs and Upkeep of Equipment.....(17)	8,575	8,574
		Charter of Aircraft.....(18)	1,145	3,573
		Rental of Equipment.....(18)	1,430	1,430

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Legal Surveys and Aeronautical Charts—Concluded</i>		
		Grant to the Canadian Institute of Surveying and Photogrammetry.....(20)		500
		Unemployment Insurance Contributions.....(21)	360	360
		Sundries.....(22)	1,400	1,387
			775,463	754,674
		Expenditure Fiscal Year, 1957-58.....\$ 680,762		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 528,255		
		Estimated for balance of year.....219,745		
		Estimated total for 1958-59.....\$ 748,000		
		<i>Provincial and Territorial Boundary Surveys</i>		
		Professional, Technical and Other Assistance.....(4)	28,880	30,076
		Travelling Expenses—Field.....(5)	2,564	4,115
		Freight, Express and Cartage.....(6)	1,120	1,557
		Telephones, Telegrams and Cables.....(8)	37	67
		Materials and Supplies.....(12)	5,475	7,064
		Acquisition of Equipment.....(16)	405	628
		Repairs and Upkeep of Equipment.....(17)	135	463
		Charter of Aircraft.....(18)	7,967	20,808
		Rental of Equipment.....(18)	577	644
		Unemployment Insurance Contributions.....(21)	90	171
		Sundries.....(22)	350	307
			47,600	65,900
		Less—Amount Recoverable from Provincial Govern- ments.....(34)	3,800	11,700
			43,800	54,200
		<i>Further Details for Provincial and Territorial Boundary Surveys</i>		
		British Columbia—Yukon and Northwest Territories Boundary Survey.....	11,400	29,900
		Manitoba—Northwest Territories Boundary Survey.....	22,000	19,000
		Manitoba—Saskatchewan Boundary Survey.....	14,000	
		Saskatchewan—Northwest Territories Boundary Survey.....	200	17,000
			47,600	65,900
		Less—Amount Recoverable from Provincial Governments	3,800	11,700
			43,800	54,200
		Expenditure Fiscal Year, 1957-58.....\$ 51,750		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 33,645		
		Estimated for balance of year.....20,555		
		Estimated total for 1958-59.....\$ 54,200		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
Map Compilation and Reproduction—Administration, Operation and Maintenance				
1	1	Chief Cartographer (\$9,060-\$10,140).....	10,140	10,140
1	1	Engineer 6 (\$8,340-\$9,420).....	9,060	
	1	Engineer 5.....		8,580
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	6,780
1	1	Chief Draftsman (\$6,480-\$7,200).....	7,200	7,200
4	4	Supervising Draftsman 3 (\$5,700-\$6,180).....	24,720	24,113
11	5	Supervising Draftsman 2 (\$5,280-\$5,730).....	60,518	22,840
1	4	Supervising Draftsman 1 (\$4,770-\$5,220).....	4,770	20,880
32	27	Draftsman 3 (\$4,620-\$5,220).....	156,310	131,613
19	24	Draftsman 2 (\$3,750-\$4,350).....	65,215	94,428
31	33	Draftsman 1 (\$3,270-\$3,720).....	86,119	91,431
10	7	Student Draftsman (\$2,340-\$3,060).....	13,020	7,630
5	4	Technical Officer 6 (\$6,480-\$7,200).....	29,280	22,250
	1	Technical Officer 5.....		6,360
6	3	Technical Officer 4 (\$5,700-\$6,180).....	35,978	17,355
2	3	Technical Officer 3 (\$5,130-\$5,730).....	10,463	12,328
3	2	Technical Officer 2 (\$4,200-\$4,800).....	13,275	5,550
1	2	Technical Officer 1 (\$3,420-\$4,020).....	3,983	8,003
1	2	Technician 4 (\$5,280-\$5,730).....	5,543	9,143
3	2	Technician 2 (\$4,350-\$4,800).....	13,800	9,300
4	4	Technician 1 (\$3,750-\$4,350).....	13,675	17,063
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150
1	1	Chief Compiler (\$6,480-\$7,200).....	7,200	7,200
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	5,850
3	3	Map Compiler and Computer Supervisor 1 (\$5,280-\$5,730).....	16,779	16,329
6	7	Map Compiler and Computer 4 (\$4,620-\$5,220).....	21,671	30,329
4	4	Map Compiler and Computer 3 (\$3,750-\$4,350).....	12,963	12,625
2	2	Map Compiler and Computer 2 (\$3,120-\$3,720).....	6,630	6,540
1	1	Lithographic Printer 4 (\$4,860-\$5,310).....	5,310	5,310
11	9	Lithographic Printer 3 (\$4,650-\$5,100).....	54,900	41,425
2	2	Lithographic Prover (\$4,650-\$5,100).....	10,200	10,200
1	1	Lithographic Grainer (\$4,050-\$4,500).....	4,350	4,050
2	3	Lithographic Plate Maker (\$4,650-\$5,100).....	5,875	12,945
8	9	Assistant (Litho or Photo) 3 (\$4,050-\$4,500).....	34,170	37,875
20	14	Assistant (Litho or Photo) 2 (\$3,570-\$4,020).....	75,519	51,819
15	12	Assistant (Litho or Photo) 1 (\$3,150-\$3,600).....	48,563	40,201
2	11	Learner (Litho or Photo) (\$2,340-\$3,060).....	5,280	23,730
2	3	Process Camera Operator (\$4,650-\$5,100).....	10,050	13,140
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
1		Storeman 3 (\$3,720-\$4,170).....	3,720	
1		Storeman 2 (\$3,270-\$3,720).....	3,270	
1		Storeman 1 (\$2,910-\$3,360).....	485	
2	2	Packer and Helper (\$2,640-\$3,000).....	5,880	5,640
1	1	Head Clerk (\$4,980-\$5,430).....	5,318	5,430
1	1	Principal Clerk (\$4,080-\$4,680).....	4,530	4,380
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
5	6	Clerk 3 (\$3,150-\$3,600).....	17,475	20,400
1		Clerk 2 (\$2,790-\$3,150).....	2,790	
5	7	Clerk 1 (\$1,860-\$2,640).....	12,105	16,305
3	3	Stenographer 2 (\$2,790-\$3,150).....	9,450	9,450
1	1	Stenographer 1 (\$1,950-\$2,730).....	2,430	2,220
1		Typist 3 (\$2,880-\$3,240).....	2,880	
1	2	Typist 2 (\$2,040-\$2,850).....	2,580	5,190
1	1	Messenger (\$2,040-\$2,310).....	2,040	2,040
247	242	Full Time Positions (Detailed above).....(1)	985,982	939,150
		Overtime.....(1)	2,250	4,500
		Professional and Special Services.....(4)	10,150	14,532
		Travelling and Removal Expenses.....(5)	1,500	3,500
		Freight, Express and Cartage.....(6)	1,900	2,200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Concluded		
		<i>Map Compilation and Reproduction—Administration, Operation and Maintenance—Concluded</i>		
		Office Stationery, Supplies and Equipment..... (11)	7,000	7,000
		Materials and Supplies..... (12)	254,500	253,800
		Repairs and Upkeep of Equipment..... (17)	18,000	16,000
		Sundries..... (22)	2,250	2,250
			1,283,532	1,242,932
		Fiscal Year, 1957-58..... Expenditure \$ 1,143,988 Revenue \$ 106,270		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 767,890 \$ 79,275		
		Estimated for balance of year..... 452,813 47,000		
		Estimated total for 1958-59..... \$ 1,220,703 \$ 126,275		
		<i>Map Compilation and Reproduction—Construction or Acquisition of Equipment</i>		
		Acquisition of Map Reproduction Equipment..... (16)	180,200	18,500
		Fiscal Year, 1957-58..... Expenditure \$ 87,969		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,653		
		Estimated for balance of year..... 10,347		
		Estimated total for 1958-59..... \$ 13,000		
		GEOLOGICAL SURVEY OF CANADA		
		<i>Administration, Operation and Maintenance</i>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	13,000
7	7	Chief of Division, Mines and Technical Surveys (\$10,000-\$11,000).....	76,375	66,252
1	1	Chief Geologist (\$10,000-\$11,000).....	11,000	11,000
12	12	Senior Geologist (\$9,060-\$10,140).....	117,270	114,810
29	24	Geologist 4 (\$8,340-\$9,420).....	250,135	188,093
44	52	Geologist 3 (\$7,500-\$8,580).....	356,100	365,005
12	8	Geologist 2 (\$5,760-\$7,320).....	59,350	42,414
1		Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	9,060	
10		Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	70,550	
4		Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	27,885	
17		Scientific Officer 2, Mines and Technical Surveys (\$5,580-\$6,780).....	78,510	
10		Scientific Officer 1, Mines and Technical Surveys (\$4,740-\$5,640).....	20,650	
	6	Technical Officer 9 (Seasonal).....		14,280

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
GEOLOGICAL SURVEY OF CANADA—Continued				
Administration, Operation and Maintenance—Continued				
	3	Technical Officer 8.....		22,410
1	5	Technical Officer 7 (\$6,840-\$7,860).....	7,860	33,150
	1	Technical Officer 6.....		6,660
3	3	Technical Officer 5 (\$6,210-\$6,660).....	19,500	13,575
3	7	Technical Officer 4 (\$5,700-\$6,180).....	17,760	39,360
1	14	Technical Officer 3 (\$5,130-\$5,730).....	5,280	55,856
45	53	Technical Officer 3 (Seasonal).....	51,067	74,825
	2	Technical Officer 2.....		6,953
25	23	Technical Officer 2 (Seasonal).....	26,250	24,150
2	2	Technical Officer 1 (\$3,420-\$4,020).....	7,890	4,440
10		Technical Officer 1 (Seasonal).....	10,850	
3	2	Technician 4 (\$5,280-\$5,730).....	11,260	10,230
5	3	Technician 3 (\$4,770-\$5,220).....	21,375	15,360
12	10	Technician 2 (\$4,350-\$4,800).....	46,413	42,126
13	15	Technician 1 (\$3,750-\$4,350).....	43,642	55,873
11	11	Assistant Technician 3 (\$3,270-\$3,720).....	37,485	39,132
9	10	Assistant Technician 2 (\$2,790-\$3,150).....	24,870	27,515
2	3	Assistant Technician 1 (\$2,160-\$2,640).....	4,920	5,040
10		Assistant Technician 1 (Seasonal).....	7,200	
	2	Engineer 2.....		12,210
	1	Geophysicist 4.....		1,140
	1	Geophysicist 3.....		7,050
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,340	
	1	Administrative Officer 5.....		7,680
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,505
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,650	4,500
	2	Chemist 3.....		14,370
1	2	Chemist 1 (\$4,560-\$5,640).....	4,350	5,545
1		Map Compiler and Computer 4 (\$4,620-\$5,220).....	4,770	
2	2	Map Compiler and Computer 3 (\$3,750-\$4,350).....	8,400	8,100
4	1	Map Compiler and Computer 2 (\$3,120-\$3,720).....	9,880	3,285
	1	Superintendent of Cartography.....		7,500
2	2	Supervising Draftsman 3 (\$5,700-\$6,180).....	12,360	12,360
3	2	Supervising Draftsman 2 (\$5,280-\$5,730).....	16,516	10,936
	1	Supervising Draftsman 1.....		795
17	12	Draftsman 3 (\$4,620-\$5,220).....	75,825	44,926
5	9	Draftsman 2 (\$3,750-\$4,350).....	15,678	31,128
10	7	Draftsman 1 (\$3,270-\$3,720).....	29,450	20,130
2	5	Student Draftsman (\$2,340-\$3,060).....	5,400	6,330
2		Assistant (Litho or Photo) 2 (\$3,570-\$4,020).....	7,620	
1	2	Assistant (Litho or Photo) 1 (\$3,150-\$3,600).....	3,150	6,938
1	1	Learner (Litho or Photo) (\$2,340-\$3,060).....	450	2,760
	1	Librarian 6.....		6,570
1		Librarian 5 (\$5,820-\$6,540).....	6,540	
1		Librarian 4 (\$5,430-\$5,880).....	5,430	
	1	Librarian 3.....		5,040
1	1	Librarian 2 (\$4,500-\$4,950).....	4,740	4,590
1	1	Librarian 1 (\$3,750-\$4,350).....	625	3,713
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,209	4,020
1	1	Maintenance Craftsman 1 (\$3,150-\$3,600).....	3,150	3,150
1	1	Storeman 2 (\$3,270-\$3,720).....	3,570	3,465
	1	Museum Helper.....		2,850
135	170	Student Assistant (Seasonal).....	105,300	132,600
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
1		Principal Clerk (\$4,080-\$4,680).....	4,230	
1	2	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,020	8,040
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
2	2	Clerk 4 (\$3,570-\$4,020).....	7,890	8,040
15	13	Clerk 3 (\$3,150-\$3,600).....	50,101	42,961
7	6	Clerk 2 (\$2,790-\$3,150).....	19,710	14,850
6	6	Clerk 1 (\$1,860-\$2,640).....	12,340	14,708

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOLOGICAL SURVEY OF CANADA—Continued		
		<i>Administration, Operation and Maintenance—Concluded</i>		
2	3	Clerical Assistant (\$1,590-\$2,130).....	4,215	5,985
1		Messenger (\$2,040-\$2,310).....	340	
1	2	Stenographer 3 (\$3,150-\$3,600).....	3,600	7,200
4	3	Stenographer 2 (\$2,790-\$3,150).....	11,160	8,145
3	4	Stenographer (\$1,950-\$2,730).....	6,840	9,570
4	4	Typist 3 (\$2,880-\$3,240).....	12,390	11,805
4	5	Typist 2 (\$2,040-\$2,850).....	9,015	10,262
2		Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	4,260	
	2	Junior Office Equipment Operator.....		4,080
15	22	Cook (Seasonal).....	12,150	17,820
24	30	Labourer (Seasonal).....	19,824	24,786
21	31	Packer and Canoeman (Seasonal).....	19,278	28,458
614	648		1,996,058	1,892,505
		Of which totals:		
329	313	Full Time Positions.....	1,744,139	1,575,586
285	335	Seasonal Positions.....	251,919	316,919
614	648	Total Continuing Establishment (Detailed above).....	1,996,058	1,892,505
		Less—Anticipated Savings due to Staff Turnover.....		30,000
		Total Salaries and Wages..... (1)	1,996,058	1,862,505
		Allowances..... (2)	26,000	26,000
		Professional and Special Services..... (4)	90,000	95,300
		Travelling Expenses—Field..... (5)	270,000	160,000
		Travelling and Removal Expenses—Other..... (5)	28,500	15,000
		Freight, Express and Cartage..... (6)	36,000	34,000
		Postage..... (7)	4,000	4,000
		Telephones, Telegrams and Cables..... (8)	2,800	2,200
		Publication of Technical Reports..... (9)	35,000	65,000
		Printing of Maps..... (9)	25,000	19,100
		Office Stationery, Supplies and Equipment..... (11)	39,000	39,000
		Materials and Supplies..... (12)	263,000	229,000
		Rental of Buildings and Land..... (15)	500	500
		Repairs and Upkeep of Equipment..... (17)	68,000	72,000
		Charter of Aircraft..... (18)	326,000	95,000
		Rental of Other Equipment..... (18)	18,000	10,000
		Memberships..... (20)	350	350
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Conference..... (20)	2,700	2,500
		Grants in Aid of Geological Research in Canadian Universities..... (20)	50,000	50,000
		Unemployment Insurance Contributions..... (21)	200	200
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences..... (22)	3,000	2,500
		Storage and Quarters of Field Survey Equipment... (22)	10,000	10,000
		Sundries..... (22)	5,000	5,000
			3,299,108	2,799,155
		Fiscal Year, 1957-58..... Expenditure \$ 2,570,461		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,158,352		
		Estimated for balance of year..... 751,348		
		Estimated total for 1958-59..... \$ 2,909,700		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
MINES AND TECHNICAL SURVEYS— <i>Continued</i>				
GEOLOGICAL SURVEY OF CANADA— <i>Concluded</i>				
<i>Geological Surveys—Construction or Acquisition of Equipment</i>				
		Acquisition of Equipment..... (16)	198, 118	315, 565
		Fiscal Year, 1957-58..... Expenditure \$ 111, 318		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 141, 609		
		Estimated for balance of year..... 171, 391		
		Estimated total for 1958-59..... \$ 313, 000		
MINES BRANCH				
<i>Administration, Operation and Maintenance</i>				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13, 875	13, 375
5	5	Chief of Division, Mines and Technical Surveys (\$10,000-\$11,000).....	54, 500	55, 000
19	18	Senior Scientific Officer 3, Mines and Technical Surveys (\$9,060-\$10,140).....	163, 890	166, 240
28	27	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	242, 660	235, 630
61	52	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	448, 385	382, 810
67	71	Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	435, 073	408, 863
41	40	Scientific Officer 2, Mines and Technical Surveys (\$5,580-\$6,780).....	215, 575	185, 996
10	12	Scientific Officer 1, Mines and Technical Surveys (\$4,740-\$5,640).....	45, 940	54, 785
1		Technical Officer 9 (\$7,500-\$8,580).....	8, 580	
1	2	Technical Officer 8 (\$7,140-\$8,220).....	8, 220	16, 440
5	4	Technical Officer 5 (\$6,210-\$6,660).....	32, 513	25, 523
5	5	Technical Officer 4 (\$5,700-\$6,180).....	30, 045	29, 513
7	5	Technical Officer 3 (\$5,130-\$5,730).....	33, 225	22, 891
6	6	Technical Officer 3 (Seasonal).....	10, 860	10, 860
4	3	Technical Officer 2 (\$4,200-\$4,800).....	10, 070	13, 260
5	5	Technical Officer 2 (Seasonal).....	7, 500	7, 500
7	3	Technician 4 (\$5,280-\$5,730).....	37, 875	15, 825
32	27	Technician 3 (\$4,770-\$5,220).....	146, 333	126, 530
44	40	Technician 2 (\$4,350-\$4,800).....	195, 777	176, 802
38	45	Technician 1 (\$3,750-\$4,350).....	138, 546	161, 618
27	26	Assistant Technician 3 (\$3,270-\$3,720).....	89, 246	80, 889
12	13	Assistant Technician 2 (\$2,790-\$3,150).....	31, 125	31, 110
	1	Assistant Technician 1.....		2, 220
1		Editor 3 (\$6,210-\$6,660).....	1, 035	
1		Editor 1 (\$3,900-\$4,800).....	4, 800	
1		Inspector of Explosives 2 (\$6,360-\$7,320).....	7, 230	
1		Engineer 7 (\$9,060-\$10,140).....	9, 420	
1	1	Engineer 3 (\$6,360-\$7,320).....	7, 320	6, 870
1		Engineer 2 (\$5,580-\$6,780).....	4, 894	
1	1	Assayer 3 (\$5,400-\$6,180).....	6, 180	6, 000
1	1	Assayer 2 (\$4,620-\$5,220).....	5, 220	5, 220
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7, 680	7, 680
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5, 243	5, 093

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		MINES BRANCH—Continued		
		<i>Administration, Operation and Maintenance—Continued</i>		
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,620	5,220
	1	Draftsman 2.....		4,350
	1	Librarian 6.....		6,480
1		Librarian 5 (\$5,820-\$6,540).....	6,540	
	1	Librarian 4.....		5,580
1		Librarian 3 (\$4,980-\$5,430).....	5,430	
1	1	Librarian 2 (\$4,500-\$4,950).....	625	4,515
1	1	Librarian 1 (\$3,750-\$4,350).....	3,870	3,720
1	2	Mines Craftsman 5 (\$4,770-\$5,220).....	5,108	9,663
24	22	Mines Craftsman 4 (\$4,350-\$4,800).....	103,500	95,043
27	28	Mines Craftsman 3 (\$3,900-\$4,350).....	104,302	109,595
14	10	Mines Craftsman 2 (\$3,450-\$3,900).....	49,840	33,859
14	18	Mines Craftsman 1 (\$3,150-\$3,600).....	47,508	59,074
9	13	Mines Craftsman Helper 2 (\$2,700-\$3,060).....	25,020	33,416
13	13	Mines Craftsman Helper 1 (\$2,370-\$2,730).....	32,070	29,342
	1	Storeman 4.....		4,680
3	3	Storeman 2 (\$3,270-\$3,720).....	10,785	10,560
1	1	Storeman 1 (\$2,910-\$3,360).....	2,910	2,446
	1	Stationary Engineer 2 (Heating or Power).....		595
4	3	Watchman (\$2,640-\$3,000).....	9,460	9,000
28	28	Student Assistant (Seasonal).....	31,360	31,360
3	3	Head Clerk (\$4,980-\$5,430).....	15,353	14,565
	1	Supervising Clerk.....		4,913
6	4	Principal Clerk (\$4,080-\$4,680).....	25,035	17,070
3	5	Clerk 4 (\$3,570-\$4,020).....	12,023	19,763
12	11	Clerk 3 (\$3,150-\$3,600).....	38,738	38,363
4	5	Clerk 2 (\$2,790-\$3,150).....	9,315	11,835
4	4	Clerk (\$1,860-\$2,640).....	9,233	6,910
9	8	Stenographer 3 (\$3,150-\$3,600).....	31,013	26,828
7	6	Stenographer 2 (\$2,790-\$3,150).....	16,755	14,595
6	3	Typist 3 (\$2,880-\$3,240).....	15,960	9,330
7	9	Typist 2 (\$2,040-\$2,850).....	18,060	20,725
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240) ..	3,120	525
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,850	2,760
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
4		Chauffeur.....	10,572	
647	627		3,112,960	2,904,373
		Of which totals:		
608	588	Full Time Positions.....	3,063,240	2,854,653
39	39	Seasonal Positions.....	49,720	49,720
647	627	Gross Total Continuing Establishment (Detailed above).....	3,112,960	2,904,373
		Less—Anticipated Savings due to Staff Turnover.....		40,000
		Net Total Continuing Establishment.....(1)	3,112,960	2,864,373
		Less—Amounts to be provided by Department of National Defence.....(34)	82,720	79,173
		Total Salaries and Wages.....	3,030,240	2,785,200
		Overtime.....(1)	9,000	15,000
		Professional and Special Services.....(4)	50,000	40,700
		Travelling and Removal Expenses.....(5)	73,290	73,290
		Freight, Express and Cartage.....(6)	8,500	9,000
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Cables.....(8)	2,525	2,575
		Publication of Technical Reports.....(9)	25,000	20,000
		Office Stationery, Supplies and Equipment.....(11)	27,000	20,200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		MINES BRANCH—Concluded		
		<i>Administration, Operation and Maintenance—Concluded</i>		
		Subscriptions, Textbooks and Other Major Library		
		Acquisitions.....(11)	13,500	12,500
		Materials and Supplies.....(12)	230,000	230,000
		Repairs and Upkeep of Equipment.....(17)	49,700	50,200
		Memberships.....(20)	1,350	1,350
		Sundries.....(22)	5,525	4,750
			3,527,130	3,266,265
		Fiscal Year, 1957-58.....Expenditure \$ 3,109,656 Revenue \$ 25,279		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 2,197,519 \$ 14,282		
		Estimated for balance of year 1,147,381 16,651		
		Estimated total for 1958-59.....\$ 3,344,900 \$ 30,933		
		<i>Construction or Acquisition of Equipment</i>		
		Acquisition of Equipment.....(16)	269,245	270,125
		Fiscal Year, 1957-58.....Expenditure \$ 220,883		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 70,736		
		Estimated for balance of year.....186,564		
		Estimated total for 1958-59.....\$ 257,300		
		GEOGRAPHICAL BRANCH		
		<i>Administration, Operation and Maintenance</i>		
1	1	Director, Geographical Branch (\$10,000-\$11,000).....	11,000	10,750
1	1	Geographer 5 (\$7,140-\$8,580).....	8,580	8,220
1	1	Geographer 5 (Seasonal).....	2,380	2,380
2	2	Geographer 4 (\$6,840-\$7,860).....	7,095	9,000
3	3	Geographer 4 (Seasonal).....	6,840	6,840
4	2	Geographer 3 (\$5,880-\$6,780).....	24,720	10,680
1	1	Geographer 3 (Seasonal).....	1,960	1,960
2	2	Geographer 2 (\$5,580-\$6,480).....	7,965	11,910
4	4	Geographer 2 (Seasonal).....	7,440	7,440
11	12	Geographer 1 (\$4,380-\$5,640).....	45,975	44,963
2	1	Technical Officer 5 (\$6,210-\$6,660).....	13,320	6,660
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,280	5,130
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,350	700
17	17	Technical Officer 2 (Seasonal).....	25,500	25,500
1	1	Technical Officer 1 (\$3,420-\$4,020).....	1,540	3,870
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,350
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,090	2,970
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,250	360
	1	Librarian 5.....		6,480

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
GEOGRAPHICAL BRANCH—Concluded				
<i>Administration, Operation and Maintenance—Concluded</i>				
1		Librarian 3 (\$4,980-\$5,430).....	4,980	
	1	Librarian 2.....		4,440
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	5,220
4	4	Draftsman 2 (\$3,750-\$4,350).....	16,545	16,500
1	1	Draftsman 1 (\$3,270-\$3,720).....	1,090	625
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,280
1	1	Principal Clerk (\$4,080-\$4,680).....	4,530	4,380
1		Clerk 4 (\$3,570-\$4,020).....	3,570	
2	1	Clerk 2 (\$2,790-\$3,150).....	3,720	2,790
2	2	Clerk (\$1,860-\$2,640).....	5,190	5,100
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,300	3,600
	1	Stenographer 2.....		2,910
1	1	Typist 3 (\$2,880-\$3,240).....	3,180	3,240
5	6	Typist 2 (\$2,040-\$2,850).....	12,960	12,910
1	1	Typist (Seasonal).....	710	710
13	13	Student Assistant (Seasonal).....	13,429	13,429
3	3	Guide (Seasonal).....	4,039	4,039
93	92		271,528	255,336
Of which totals:				
50	49	Full Time Positions.....	209,230	193,038
43	43	Seasonal Positions.....	62,298	62,298
93	92	Total Continuing Establishment (Detailed above)....(1)	271,528	255,336
		Allowances.....(2)	2,500	1,900
		Professional and Special Services.....(4)	6,150	1,150
		Travelling Expenses—Field.....(5)	12,283	10,242
		Travelling and Removal Expenses—Other.....(5)	3,750	3,200
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	400	400
		Telephones, Telegrams and Cables.....(8)	300	250
		Publication of Technical Reports.....(9)	18,000	10,500
		Filmstrips.....(10)	1,500	
		Office Stationery, Supplies and Equipment.....(11)	6,000	6,000
		Materials and Supplies.....(12)	7,950	7,950
		Storage of Field Survey Equipment.....(15)	250	250
		Acquisition of Equipment.....(16)	12,400	2,440
		Repairs and Upkeep of Equipment.....(17)	1,980	1,980
		Charter of Aircraft.....(18)	6,960	7,680
		Memberships.....(20)	530	500
		Grant to Canadian Association of Geographers.....(20)	500	250
		Grant to University of British Columbia for Research in Foreign Geography.....(20)	3,500	3,500
		Sundries.....(22)	200	200
			358,631	315,728
		Fiscal Year, 1957-58.....	Expenditure	
			\$ 299,760	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 236,230	
		Estimated for balance of year.....	98,270	
		Estimated total for 1958-59.....	\$ 334,500	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES		
		<i>Dominion Observatory, Ottawa and Field Stations— Administration, Operation and Maintenance</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
7	5	Senior Scientific Officer 3, Mines and Technical Surveys (\$9,060-\$10,140).....	53,140	42,540
8	8	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	58,390	54,840
12	11	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	76,100	70,715
19	16	Scientific Officer 3, Mines and Technical Surveys (\$6,360- \$7,320).....	109,948	84,500
3	1	Scientific Officer 2, Mines and Technical Surveys (\$5,580- \$6,780).....	8,715	3,895
3	3	Scientific Officer 1, Mines and Technical Surveys (\$4,740- \$5,640).....	9,671	9,500
2	1	Technical Officer 6 (Seasonal).....	4,280	2,140
1		Technical Officer 4 (\$5,700-\$6,180).....	1,900	
6	2	Technical Officer 4 (Seasonal).....	11,400	3,800
5		Technical Officer 3 (\$5,130-\$5,730).....	25,650	
1	1	Technical Officer 3 (Seasonal).....	1,810	1,810
4	6	Technical Officer 2 (\$4,200-\$4,800).....	13,996	25,577
15	15	Technical Officer 2 (Seasonal).....	22,500	22,500
1	1	Technician 4 (\$5,280-\$5,730).....	5,730	5,580
5	4	Technician 3 (\$4,770-\$5,220).....	22,358	20,468
4	6	Technician 2 (\$4,350-\$4,800).....	14,263	19,525
1	2	Technician 1 (\$3,750-\$4,350).....	4,013	4,488
1	1	Assistant Technician 3 (Part Time).....	1,080	1,080
3	3	Assistant Technician 1 (Part Time).....	2,940	2,940
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,880
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,888	5,775
1		Draftsman 3 (\$4,620-\$5,220).....	4,620	
1	2	Draftsman 2 (\$3,750-\$4,350).....	4,350	8,475
1	1	Departmental Bookbinder (\$3,570-\$4,020).....	4,020	4,020
1		Photographer 3 (\$4,230-\$4,680).....	4,230	
	1	Photographer.....		3,720
1	1	Caretaker 3 (\$2,640-\$3,000).....	3,000	3,000
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	3,000
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,209	4,230
1	1	Principal Clerk (\$4,080-\$4,680).....	4,230	4,680
3	3	Clerk 4 (\$3,570-\$4,020).....	11,723	11,190
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,300
1		Clerk 2 (\$2,790-\$3,150).....	2,790	
	1	Clerk.....		1,860
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
1	1	Stenographer (\$1,950-\$2,730).....	2,378	2,220
4	4	Student Assistant (Seasonal).....	4,132	4,132
1	1	Cook (Seasonal).....	872	872
2	2	Labourer (Seasonal).....	1,744	1,744
127	112		537,975	463,071
		Of which totals:		
92	82	Full Time Positions.....	487,217	422,053
4	4	Part Time Positions.....	4,020	4,020
31	26	Seasonal Positions.....	46,738	36,998
127	112	Total Continuing Establishment (Detailed above)..... (1)	537,975	463,071
		Allowances..... (2)	7,500	3,300
		Professional and Special Services..... (4)	26,705	41,200
		Travelling Expenses—Field..... (5)	37,500	37,000
		Travelling and Removal Expenses—Other..... (5)	16,000	11,000
		Freight, Express and Cartage..... (6)	6,000	6,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Continued		
		<i>Dominion Observatory, Ottawa and Field Stations— Administration, Operation and Maintenance—Concluded</i>		
		Postage..... (7)	700	700
		Telephones, Telegrams and Cables..... (8)	3,500	2,500
		Publication of Technical Reports..... (9)	20,000	25,000
		Office Stationery, Supplies and Equipment..... (11)	11,000	12,000
		Materials and Supplies..... (12)	35,000	35,000
		Repairs and Upkeep of Buildings and Works..... (14)	1,000	500
		Repairs and Upkeep of Equipment..... (17)	7,800	7,800
		Charter of Aircraft..... (18)	148,250	118,400
		Rental of Other Equipment..... (18)	28,400	4,500
		Supply of Electricity..... (19)	1,000	1,000
		Fee, International Astronomical Union..... (20)	500	500
		Memberships..... (20)	100	100
		Grant to Royal Astronomical Society of Canada..... (20)	3,500	3,500
		Travelling Expenses of Members of the National Committee for Canada of the Astronomical Union. (22)	2,000	2,000
		Sundries..... (22)	2,500	2,500
			896,930	777,571
		Expenditure		
		Fiscal Year, 1957-58..... \$ 653,803		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 520,256		
		Estimated for balance of year..... 273,944		
		Estimated total for 1958-59..... \$ 794,200		
		<i>Dominion Observatory, Ottawa and Field Stations— Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	287,000	349,075
		Acquisition of Equipment..... (16)	199,800	346,000
			486,800	695,075
		Expenditure		
		Fiscal Year, 1957-58..... \$ 91,076		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 144,933		
		Estimated for balance of year..... 362,067		
		Estimated total for 1958-59..... \$ 507,000		
		<i>Dominion Astrophysical Observatory, Victoria, B.C. —Administration, Operation and Maintenance</i>		
1	1	Dominion Astrophysicist (\$10,000-\$11,000).....	10,140	10,140
	1	Associate Dominion Astrophysicist.....		7,500
1	1	Senior Scientific Officer 3, Mines and Technical Surveys (\$9,060-\$10,140).....	9,420	8,580

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Continued		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance—Concluded</i>		
1	1	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	8,700	7,860
1	1	Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	7,860	7,200
2	2	Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	14,550	13,065
1		Scientific Officer 2, Mines and Technical Surveys (\$5,580-\$6,780).....	6,180	
1	1	Technical Officer 6 (Seasonal).....	2,140	1,873
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,130	5,280
1	1	Technical Officer 3 (Seasonal).....	1,810	1,584
2	3	Technical Officer 2 (\$4,200-\$4,800).....	8,445	13,050
2	2	Technical Officer 2 (Seasonal).....	3,000	2,625
1	2	Technician 2 (\$4,350-\$4,800).....	4,650	9,000
1	1	Assistant Technician 1 (Part Time).....	780	600
1	1	Instrument Maker 4 (\$4,350-\$4,800).....	4,800	4,650
1	1	Instrument Maker 3 (\$4,050-\$4,500).....	4,463	4,313
1		Photographer 3 (\$4,230-\$4,680).....	4,680	
1	1	Clerk 4 (\$3,570-\$4,020).....	3,600	3,870
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,730
	1	Maintenance Craftsman 2.....		3,750
	1	Maintenance Craftsman 1.....		3,300
2		Labourer.....	6,905	
2	2	Student Assistant (Seasonal).....	2,360	1,770
26	26		118,043	112,740
		Of which totals:		
19	19	Full Time Positions.....	107,953	104,288
1	1	Part Time Position.....	780	600
6	6	Seasonal Positions.....	9,310	7,852
26	26	Total Continuing Establishment (Detailed above)..... (1)	118,043	112,740
		Professional and Special Services..... (4)	2,000	2,000
		Travelling and Removal Expenses..... (5)	8,000	8,100
		Freight, Express and Cartage..... (6)	375	350
		Postage..... (7)	600	600
		Telephones, Telegrams and Cables..... (8)	1,030	605
		Publication of Technical Reports..... (9)	8,000	7,000
		Office Stationery, Supplies and Equipment..... (11)	3,850	4,200
		Materials and Supplies..... (12)	3,690	3,510
		Repairs and Upkeep of Equipment..... (17)	1,000	900
		Memberships..... (20)	25	25
		Sundries..... (22)	225	210
			146,838	140,240
		Expenditure		
		Fiscal Year, 1957-58..... \$ 126,527		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 88,454		
		Estimated for balance of year..... 48,146		
		Estimated total for 1958-59..... \$ 136,600		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Concluded		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.</i>		
		<i>—Construction or Acquisition of Buildings, Works,</i>		
		<i>Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)		89,250
		Acquisition of Equipment.....(16)	67,975	66,900
			67,975	156,150
		Expenditure		
		Fiscal Year, 1957-58.....\$ 26,613		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 17,068		
		Estimated for balance of year.....131,082		
		Estimated total for 1958-59.....\$ 148,150		
		GENERAL		
		<i>Payments under the Emergency Gold</i>		
		<i>Mining Assistance Act</i>		
		Assistance to Gold Mining Operators.....(20)	11,500,000	9,300,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 8,597,620		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 7,354,463		
		Estimated for balance of year.....4,145,537		
		Estimated total for 1958-59.....\$ 11,500,000		
		<i>Purchases of Air Photography and the Expenses of the</i>		
		<i>Interdepartmental Committee on Air Surveys</i>		
		Payments for Air Photography and Committee Expenses.....(12)	1,900,000	1,900,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 2,100,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 1,743,571		
		Estimated for balance of year.....2,656,429		
		Estimated total for 1958-59.....\$ 4,400,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		GENERAL—<i>Concluded</i>		
		<i>Polar Continental Shelf Project</i>		
1	1	Senior Scientific Officer 2, Mines and Technical Surveys (\$8,340-\$9,420).....	6,255	5,560
1		Senior Scientific Officer 1, Mines and Technical Surveys (\$7,500-\$8,580).....	5,625	
2	2	Scientific Officer 3, Mines and Technical Surveys (\$6,360-\$7,320).....	9,540	9,010
1		Scientific Officer 2, Mines and Technical Surveys (\$5,580-\$6,780).....	4,185	
3		Geologist 2 (\$5,760-\$7,320).....	12,960	
2		Geographer 2 (\$5,580-\$6,480).....	8,370	
1	1	Engineer 2 (\$5,580-\$6,780).....	4,185	4,120
4		Technical Officer 2 (\$4,200-\$4,800).....	12,600	
9		Technician 3 (\$4,770-\$5,220).....	32,198	
2	1	Technician 2 (\$4,350-\$4,800).....	6,525	2,900
1		Technician 1 (\$3,750-\$4,350).....	2,813	
1		Technician 1 (Seasonal).....	1,250	
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,093	1,860
3		Cook (Seasonal).....	4,550	
1		Cook Helper (Seasonal).....	1,200	
33	6		114,349	23,450
28	6	Of which totals:		
5		Full Time Positions.....	107,349	23,450
		Seasonal Positions.....	7,000	
33	6	Total Continuing Establishment (Detailed above).....	114,349	23,450
		Less—Anticipated Savings due to Staff Turnover.....	65,000	
		Total Salaries and Wages..... (1)	49,349	23,450
		Professional and Special Services..... (4)	12,000	
		Travelling and Removal Expenses..... (5)	15,000	1,000
		Freight, Express and Cartage..... (6)	26,000	5,000
		Telephones and Telegrams..... (8)	2,000	200
		Office Stationery, Supplies and Equipment..... (11)	2,000	500
		Materials and Supplies..... (12)	55,000	14,000
		Acquisition of Equipment..... (16)	225,000	4,000
		Charter of Aircraft and Rental of Equipment..... (18)	181,000	30,000
		Sundries..... (22)	500	300
			567,849	78,450
		Expenditure		
		Fiscal Year, 1957-58..... \$.....		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 9,892		
		Estimated for balance of year..... 48,558		
		Estimated total for 1958-59..... \$ 58,450		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION COAL BOARD		
		<i>Administration and Investigations</i>		
1	1	Chairman.....	14,500	13,500
1	1	Special Adviser (\$9,060-\$10,140).....	10,140	10,140
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	15,360	15,360
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
3	3	Principal Clerk (\$4,080-\$4,680).....	13,890	13,590
2	1	Clerk 4 (\$3,570-\$4,020).....	8,040	4,020
4	3	Clerk 3 (\$3,150-\$3,600).....	13,950	10,800
1	1	Clerk 2 (\$2,790-\$3,150).....	3,030	2,910
	1	Clerk.....		2,445
	1	Secretary to Executive.....		3,780
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,175	6,990
2	2	Typist (\$1,860-\$2,640).....	4,760	4,890
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,000	1,890
21	21	Full Time Positions (Detailed above).....	103,375	100,845
		Less—Anticipated Savings due to Staff Turnover.....	3,000	2,500
		Total Salaries..... (1)	100,375	98,345
		Travelling Expenses..... (5)	3,500	3,500
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	2,600	2,600
		Publication of Reports..... (9)	3,500	3,000
		Office Stationery, Supplies and Equipment..... (11)	2,900	2,900
		Expenses of Board Members..... (22)	7,500	8,500
		Sundries..... (22)	1,500	1,500
			121,925	120,395
		Expenditure		
		Fiscal Year, 1957-58..... \$ 100,703		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 72,773		
		Estimated for balance of year..... 44,599		
		Estimated total for 1958-59..... \$ 117,372		
		<i>Payments in connection with the movements of coal under conditions prescribed by the Governor in Council</i>		
		Payments for movements of coal..... (20)	10,089,350	8,580,250
		Expenditure		
		Fiscal Year, 1957-58..... \$ 8,400,243		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 6,607,138		
		Estimate for balance of year..... 2,599,412		
		Estimated total for 1958-59..... \$ 9,206,550		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		MINES AND TECHNICAL SURVEYS— <i>Concluded</i>		
		DOMINION COAL BOARD— <i>Concluded</i>		
		<i>Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal</i>		
		Subsidy payments..... (20)	300,000	360,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 338,004		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 155,554		
		Estimated for balance of year..... 102,000		
		Estimated total for 1958-59..... \$ 257,554		
		Coal subventions under the Atlantic Provinces Power Development Act		
		Subsidy payments..... (20)	1,700,000	1,700,000
		Expenditure		
		Fiscal Year, 1957-58..... \$.....		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 427,852		
		Estimated for balance of year..... 1,272,148		
		Estimated total for 1958-59..... \$ 1,700,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE		
		<i>Minister of National Defence—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
		<i>Civil Staff—</i>		
1	1	Deputy Minister.....	20,000	17,500
1	1	Associate Deputy Minister.....	12,000	12,000
2	2	Senior Officer 3 (\$14,000-\$16,000).....	32,000	30,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,000
1	1	Executive Assistant to the Minister.....	8,000	7,500
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Engineering Executive (\$10,000-\$11,000).....	10,500	11,000
9	11	Superintendent, National Defence (\$10,000-\$11,000)...	99,000	120,500
1	1	Chief Auditor, National Defence (\$10,000-\$11,000)...	11,000	11,000
1	1	Assistant Chief Auditor, National Defence (\$7,500-\$8,580).....	8,580	8,580
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	9,420
1	1	Director, Public Relations, National Defence (\$8,340-\$9,420).....	9,420	9,420
1	1	Real Estate Appraiser, National Defence (\$7,980-\$9,060).....	9,060	9,060
8	6	Administrative Officer 8 (\$9,060-\$10,140).....	80,040	58,320
9	10	Administrative Officer 7 (\$8,340-\$9,420).....	84,780	92,400
6	8	Administrative Officer 6 (\$7,260-\$8,340).....	48,960	62,040
4	7	Administrative Officer 5 (\$6,600-\$7,680).....	30,000	50,520
9	9	Administrative Officer 4 (\$6,300-\$7,020).....	60,780	61,740
5	4	Administrative Officer 3 (\$5,820-\$6,540).....	32,220	25,200
13	14	Administrative Officer 2 (\$5,700-\$6,180).....	78,300	82,590
15	13	Administrative Officer 1 (\$4,980-\$5,580).....	79,800	68,190
3	3	Administrative Assistant (\$4,350-\$4,800).....	13,650	13,350
3	3	Personnel Officer 6 (\$7,260-\$8,340).....	22,860	21,780
	4	Personnel Officer 5.....		26,400
9	5	Personnel Officer 4 (\$6,210-\$6,660).....	57,390	31,200
2	11	Personnel Officer 3 (\$5,520-\$5,970).....	11,340	61,620
3	6	Personnel Officer 2 (\$4,770-\$5,220).....	15,060	28,620
	6	Personnel Officer 1.....		24,630
2	4	Statistician 3 (\$6,360-\$7,320).....	14,640	27,960
1	1	Technical Officer 8 (\$7,140-\$8,220).....	8,220	8,220
2	3	Technical Officer 6 (\$6,480-\$7,200).....	14,400	20,760
1	1	Technician 4 (\$5,280-\$5,730).....	5,730	5,730
1	1	Technician 2 (\$4,350-\$4,800).....	4,650	4,500
3	3	Technician 1 (\$3,750-\$4,350).....	12,750	12,600
4	3	Assistant Technician 3 (\$3,270-\$3,720).....	14,130	10,860
1	4	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	11,640
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,280	2,280
1	1	Solicitor 4 (\$6,840-\$7,860).....	7,860	7,860
10	10	Auditor 3, National Defence (\$6,360-\$7,320).....	72,180	69,660
21	21	Auditor 2, National Defence (\$5,580-\$6,780).....	135,480	130,680
36	36	Auditor 1, National Defence (\$4,560-\$5,640).....	195,780	192,180
1	1	Librarian 5 (\$5,820-\$6,540).....	6,540	6,480
2	2	Librarian 2 (\$4,290-\$4,740).....	9,480	9,180
2	2	Photostat Operator (\$2,910-\$3,360).....	6,420	6,270
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,540
8	6	Head Clerk (\$4,980-\$5,430).....	42,840	32,130
7	4	Supervising Clerk (\$4,650-\$5,100).....	34,650	19,650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		Departmental Administration—Concluded		
		Civil Staff—Concluded		
38	29	Principal Clerk (\$4,080-\$4,680).....	170,940	129,270
55	54	Clerk 4 (\$3,570-\$4,020).....	216,600	212,130
66	68	Clerk 3 (\$3,150-\$3,600).....	231,600	237,450
45	41	Clerk 2 (\$2,790-\$3,150).....	138,630	125,670
48	47	Clerk (\$1,860-\$2,640).....	119,310	114,420
62	62	Clerical Assistant (\$1,590-\$2,130).....	128,550	127,290
1	1	Clerk 4 (UK) (£864-£1,044).....	2,700	2,402
1	1	Office Appliance Operator 3 (\$3,150-\$3,600).....	3,600	3,600
1	2	Office Appliance Operator 2B (\$2,790-\$3,150).....	3,150	6,300
2	2	Office Appliance Operator 2A (\$2,040-\$2,640).....	5,280	5,280
2	2	Punched Card Equipment Operator 2 (\$2,490-\$2,850)...	5,340	5,220
1	1	Punched Card Equipment Operator 1 (\$2,040-\$2,400)...	2,220	2,400
1		Duplicating Equipment Operator 2 (\$2,490-\$2,850)....	2,610	
7	8	Duplicating Equipment Operator 1 (\$2,040-\$2,400)....	16,440	18,210
7	8	Secretary to Executive (\$3,780-\$4,230).....	29,310	32,340
30	32	Stenographer 3 (\$3,150-\$3,600).....	105,750	111,600
24	23	Stenographer 2 (\$2,790-\$3,150).....	72,120	68,370
11	11	Stenographer (\$1,950-\$2,730).....	29,010	29,220
2	2	Stenographer 2 (UK) (£549-£711).....	3,760	3,176
35	37	Typist 2 (\$2,490-\$2,850).....	96,270	98,400
11	13	Typist (\$1,860-\$2,640).....	26,880	30,750
1		Assistant 4 (Paris).....	1,810	
1	2	Confidential Messenger (\$2,790-\$3,150).....	3,150	5,940
10	11	Messenger (\$2,040-\$2,310).....	23,460	24,780
2	2	Electrician.....	9,652	9,650
13	13	Labourer.....	33,800	32,448
693	710	Full Time Positions (Detailed above).....	2,943,302	2,995,056
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	88,902	149,753
		Total Civil Salaries and Wages..... (1)	2,854,400	2,845,303
		Civilian Allowances..... (2)	27,500	20,000
		Professional and Special Services..... (4)	10,000	10,000
		Travelling and Removal Expenses..... (5)	150,000	150,000
		Freight, Express and Cartage..... (6)	150	150
		Postage..... (7)	60,000	55,000
		Telephones, Telegrams and Other Communication Services..... (8)	12,000	12,000
		Publication of Departmental Reports and Other Material..... (9)	48,000	48,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	72,000	72,000
		Materials and Supplies..... (12)	37,000	37,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	500	1,000
		All Other Expenditures..... (22)	109,000	109,547
			3,380,550	3,360,000
		Fiscal Year, 1957-58..... Expenditure \$ 3,241,335		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,985,887		
		Estimated for balance of year..... 1,374,113		
		Estimated total for 1958-59..... \$ 3,360,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL DEFENCE—Continued				
INSPECTION SERVICES				
Operation and Maintenance				
		Civil Staff—		
1	1	Senior Officer, Inspection Services, National Defence (\$11,500–\$12,500).....	12,500	12,375
1		Deputy Director, Inspection Services, National Defence (\$10,000–\$11,000).....	10,250	
5	5	Chemist 3 (\$6,360–\$7,320).....	36,435	33,600
7	7	Chemist 2 (\$5,580–\$6,780).....	44,618	44,765
10	10	Chemist 1 (\$4,560–\$5,640).....	50,858	50,675
6	6	Chief Inspector, Inspection Services, National Defence (\$9,060–\$10,140).....	58,590	58,050
5	5	Assistant Chief Inspector, Inspection Services, National Defence (\$7,500–\$8,580).....	42,540	42,180
10	11	Inspector, Inspection Services, National Defence (\$6,480–\$7,200).....	71,040	78,060
3	3	Inspecting Officer 3, Inspection Services, National Defence (\$6,210–\$6,660).....	19,456	19,158
30	30	Inspecting Officer 2, Inspection Services, National Defence (\$5,910–\$6,360).....	187,437	187,464
35	39	Inspecting Officer 1, Inspection Services, National Defence (\$5,130–\$5,730).....	198,791	213,249
1	2	Administrative Officer 7 (\$8,340–\$9,420).....	9,060	17,040
1	1	Administrative Officer 6 (\$7,260–\$8,340).....	8,340	8,340
1	1	Administrative Officer 3 (\$5,820–\$6,540).....	6,540	6,540
2	2	Administrative Officer 2 (\$5,700–\$6,180).....	12,113	11,814
2	2	Administrative Officer 1 (\$4,980–\$5,580).....	11,160	11,160
1	1	Engineer 5 (\$7,500–\$8,580).....	8,580	8,310
5	5	Engineer 3 (\$6,360–\$7,320).....	35,985	35,385
6	6	Engineer 2 (\$5,580–\$6,780).....	37,598	37,275
7	7	Engineer 1 (\$4,740–\$5,640).....	35,213	32,522
1	1	Technical Officer 9 (\$7,500–\$8,580).....	8,580	8,400
1	1	Technical Officer 8 (\$7,140–\$8,220).....	7,860	7,140
3	3	Technical Officer 7 (\$6,840–\$7,860).....	22,860	22,560
7	6	Technical Officer 6 (\$6,480–\$7,200).....	49,493	41,340
29	29	Technical Officer 5 (\$6,210–\$6,660).....	188,232	189,874
10	10	Technical Officer 4 (\$5,700–\$6,180).....	60,212	59,928
16	16	Technical Officer 3 (\$5,130–\$5,730).....	87,595	88,084
15	15	Technical Officer 2 (\$4,200–\$4,800).....	70,756	69,416
4	4	Technical Officer 1 (\$3,420–\$4,020).....	13,208	13,680
8	8	Technician 3 (\$4,770–\$5,220).....	41,078	40,825
23	23	Technician 2 (\$4,350–\$4,800).....	108,188	108,563
48	48	Technician 1 (\$3,750–\$4,350).....	200,031	198,471
42	41	Assistant Technician 3 (\$3,270–\$3,720).....	149,029	144,267
55	53	Assistant Technician 2 (\$2,790–\$3,150).....	168,000	159,900
11	12	Assistant Technician 1 (\$2,160–\$2,640).....	25,380	28,750
1	1	Departmental Accountant 8 (\$6,600–\$7,680).....	7,680	7,680
1	1	Departmental Accountant 3 (\$4,770–\$5,220).....	5,220	5,220
3	3	Proof Officer 3 (\$5,520–\$5,970).....	16,733	17,070
9	5	Proof Officer 2 (\$5,130–\$5,580).....	49,022	27,450
4	5	Proof Officer 1 (\$4,650–\$5,100).....	18,600	25,050
3	3	Proof Technician 2 (\$4,860–\$5,310).....	14,993	14,220
9	9	Proof Technician 1 (\$4,350–\$4,800).....	42,300	42,450
17	17	Proof Assistant 4 (\$3,900–\$4,350).....	72,240	71,700
11	11	Proof Assistant 3 (\$3,570–\$4,020).....	42,721	41,484
28	21	Proof Assistant 2 (\$3,270–\$3,720).....	98,535	72,123
16	17	Proof Assistant 1 (\$2,160–\$2,640).....	39,720	42,000
1	1	Personnel Officer 4 (\$6,210–\$6,660).....	6,548	6,398
1	1	Personnel Officer 2 (\$4,770–\$5,220).....	5,220	5,070
80	82	Inspector of Stores 4 (\$4,860–\$5,310).....	418,067	425,897
251	261	Inspector of Stores 3 (\$4,080–\$4,680).....	1,149,842	1,197,812
185	236	Inspector of Stores 2 (\$3,570–\$4,020).....	733,046	935,002
48	51	Inspector of Stores 1 (\$2,760–\$3,360).....	156,862	167,741

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL DEFENCE—Continued				
INSPECTION SERVICES—Continued				
Operation and Maintenance—Continued				
Civil Staff—Continued				
	1	Furniture Inspector.....		5,130
2	2	Storeman 3 (\$3,720-\$4,170).....	8,340	8,304
5	5	Storeman 2 (\$3,270-\$3,720).....	18,600	17,075
5	7	Storeman 1 (\$2,910-\$3,360).....	16,650	22,620
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	5,220
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,883	4,734
7	7	Draftsman 2 (\$3,750-\$4,350).....	28,614	27,904
3	3	Draftsman 1 (\$3,270-\$3,720).....	9,450	9,960
2	2	Student Draftsman (\$2,340-\$3,060).....	5,640	5,040
1	1	Maintenance Supervisor 6 (\$4,770-\$5,220).....	4,770	
2	2	Maintenance Supervisor 5 (\$4,350-\$4,800).....	9,600	9,600
1	1	Firefighter Captain (\$3,900-\$4,500).....	4,313	3,864
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	4,020	4,020
4	4	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	14,213	14,400
1	1	Security Supervisor 2 (\$3,270-\$3,720).....	3,720	3,720
1		Photographer 4 (\$4,770-\$5,220).....	5,220	
1		Photographer 2 (\$3,570-\$4,020).....	3,983	
2		Photographer 1 (\$2,880-\$3,240).....	5,910	
	1	Assistant Photographer.....		3,240
8	16	Examiner 2, Inspection Services, National Defence (\$2,700-\$3,060).....	24,120	48,480
10	48	Examiner 1, Inspection Services, National Defence (\$2,160-\$2,640).....	25,770	124,361
4	4	Fireman-Labourer (\$2,790-\$3,150).....	12,300	12,600
	1	Launchman.....		2,910
8	8	Cleaning Service Man (\$2,550-\$2,910).....	21,103	22,680
16	17	Watchman (\$2,640-\$3,000).....	47,670	50,760
8	9	Packer and Helper (\$2,640-\$3,000).....	24,000	27,000
1	1	Caretaker 3 (\$2,640-\$3,000).....	3,000	3,000
	2	Caretaker 2.....		5,000
2	2	Laboratory Helper (\$1,770-\$2,220).....	3,610	3,975
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	3	Supervising Clerk (\$4,650-\$5,100).....	14,888	14,514
5	5	Principal Clerk (\$4,080-\$4,680).....	22,800	23,325
18	16	Clerk 4 (\$3,570-\$4,020).....	71,162	62,480
25	27	Clerk 3 (\$3,150-\$3,600).....	87,541	95,035
35	39	Clerk 2 (\$2,790-\$3,150).....	104,280	118,680
85	96	Clerk 1 (\$1,860-\$2,640).....	213,645	243,527
33	43	Clerical Assistant (\$1,590-\$2,130).....	65,281	85,659
11	10	Stenographer 3 (\$3,150-\$3,600).....	38,738	35,100
21	18	Stenographer 2 (\$2,790-\$3,150).....	61,823	54,090
12	13	Stenographer 1 (\$1,950-\$2,730).....	29,820	33,137
1	1	Stenographer 2 (UK) (£531-£657).....	1,430	1,394
30	37	Typist 2 (\$2,040-\$2,850).....	81,060	97,021
24	25	Typist 1 (\$1,860-\$2,640).....	57,594	56,938
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,600
2	2	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	6,270	6,480
	1	Office Composing Equipment Operator 2.....		2,790
1	1	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3,030	2,880
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,850	2,790
2	2	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	4,800	4,800
1	1	Office Appliance Operator 2B (\$2,790-\$3,150).....	3,150	3,060
1	1	Office Appliance Operator 2A (\$2,040-\$2,640).....	2,640	2,640
1	1	Teletypist 1A (\$2,160-\$2,640).....	2,640	2,640

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		INSPECTION SERVICES—Continued		
		Operation and Maintenance—Concluded		
		Civil Staff—Concluded		
1	1	Messenger (\$2,190-\$2,550)	2,550	2,550
4	4	Carpenter	12,896	12,064
14	14	Chauffeur	37,295	34,507
1	1	Crane Operator	3,016	3,016
1	1	Electrician	3,224	3,016
1	1	Electrician Helper	2,600	2,184
3	3	Heavy Equipment Operator	8,424	7,800
1	1	Labourer Foreman	2,496	2,288
30	31	Labourer	65,528	71,344
1	4	Machinist	3,370	11,658
3	3	Motor Mechanic	8,861	8,383
1	1	Painter	3,016	2,808
1	1	Plumber and Steamfitter	3,224	3,016
1	1	Plumber and Steamfitter Helper	2,600	2,184
1	1	Production and Packaging Examiner	2,704	2,704
1	1	Rigger	2,496	2,288
1	1	Chief Cook	2,954	2,700
2	2	Food Service Attendant	3,828	3,720
4	4	Equivalent of full time positions for part time and seasonal employment	12,350	13,410
1,563	1,707	Total Continuing Establishment (Detailed above)	6,356,378	6,787,574
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff	254,378	626,183
		Total Civil Salaries and Wages	6,102,000	6,161,391
		Overtime	6,000	11,000
		Pay and Allowances	118,800	139,753
		Professional and Special Services	109,600	110,300
		Travelling and Removal Expenses	280,000	300,000
		Freight, Express and Cartage	15,000	15,000
		Postage	12,500	12,500
		Telephones, Telegrams and Other Communication Services	45,000	45,000
		Office Stationery, Supplies, Equipment and Furnishings	43,900	38,435
		Materials and Supplies	125,000	161,712
		Repairs and Upkeep of Buildings and Works	27,650	11,950
		Rental of Land, Buildings and Works	2,650	2,524
		Repairs and Upkeep of Equipment	51,200	52,150
		Rental of Equipment	625	750
		Municipal and Public Utility Services	22,400	20,301
		Pensions, Superannuation and Other Benefits for Personal Services	1,800	1,800
		All Other Expenditures	3,100	3,095
			6,967,225	7,087,661
		Fiscal Year, 1957-58	Expenditure \$ 7,027,717	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958	\$ 4,310,858	
		Estimated for balance of year	2,427,142	
		Estimated total for 1958-59	\$ 6,738,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		INSPECTION SERVICES—Concluded		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land..... (13)	97,800	554,800
		Acquisition or Construction of Equipment..... (16)	465,600	440,386
			563,400	995,186
		Fiscal Year, 1957-58..... Expenditure \$ 611,374		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 120,728		
		Estimated for balance of year..... 726,272		
		Estimated total for 1958-59..... \$ 847,000		
		ROYAL CANADIAN NAVY		
		Operation and Maintenance		
		Royal Canadian Navy—Regular Force and General		
		Civil Staff—		
2	1	Administrative Officer 8 (\$9,060-\$10,140).....	19,560	9,780
4	5	Administrative Officer 7 (\$8,340-\$9,420).....	36,240	45,300
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	15,960	15,960
6	6	Administrative Officer 5 (\$6,600-\$7,680).....	43,920	43,920
4	3	Administrative Officer 4 (\$6,300-\$7,020).....	27,120	20,340
11	12	Administrative Officer 3 (\$5,820-\$6,540).....	69,300	75,600
20	21	Administrative Officer 2 (\$5,700-\$6,180).....	120,000	126,000
18	20	Administrative Officer 1 (\$4,980-\$5,580).....	97,740	108,600
2	1	Engineer 7 (\$9,060-\$10,140).....	19,560	9,780
7	2	Engineer 6 (\$8,340-\$9,420).....	63,420	18,120
20	23	Engineer 5 (\$7,500-\$8,580).....	164,400	189,060
29	24	Engineer 4 (\$6,840-\$7,860).....	217,500	180,000
50	39	Engineer 3 (\$6,360-\$7,320).....	348,000	271,440
19	50	Engineer 2 (\$5,580-\$6,780).....	123,120	324,000
1	5	Engineer 1 (\$4,740-\$5,640).....	5,400	27,000
	4	Engineering Aid.....		8,520
1	1	Director of Studies, Royal Roads (\$9,060-\$10,140)....	9,780	9,060
7	7	Professor 2 (\$8,340-\$9,420).....	63,420	63,420
13	14	Associate Professor (\$6,360-\$7,320).....	90,480	97,440
1	1	Registrar, Royal Roads (\$5,580-\$6,780).....	6,480	6,480
1	1	Architect 5 (\$7,500-\$8,580).....	8,220	8,220
1	1	Architect 4 (\$6,840-\$7,860).....	7,500	7,500
2	2	Architect 3 (\$6,360-\$7,320).....	13,920	13,920
2	2	Architect 2 (\$5,580-\$6,780).....	12,960	12,960
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,960	
1	2	Solicitor 2 (\$5,580-\$6,780).....	6,480	12,960
23	14	Instructor 2, National Defence (\$4,500-\$4,950).....	110,400	67,200
8	25	Instructor 1, National Defence (\$3,900-\$4,500).....	34,800	108,750
2	2	Statistician 3 (\$6,360-\$7,320).....	13,920	13,920
1	1	Statistician 2 (\$5,580-\$6,480).....	6,180	6,180
2	2	Statistician 1 (\$4,200-\$5,640).....	10,800	10,800
1	1	Technical Officer 10 (\$7,980-\$9,060).....	8,700	
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,220	8,220
5	2	Technical Officer 8 (\$7,140-\$8,220).....	39,300	15,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		<i>Operation and Maintenance—Continued</i>		
		Royal Canadian Navy—Regular Force and General— <i>Continued</i>		
		Civil Staff—Continued		
11	9	Technical Officer 7 (\$6,840-\$7,860).....	82,500	67,500
20	15	Technical Officer 6 (\$6,480-\$7,200).....	139,200	103,500
56	48	Technical Officer 5 (\$6,210-\$6,660).....	364,560	312,480
105	94	Technical Officer 4 (\$5,700-\$6,180).....	630,000	564,000
90	75	Technical Officer 3 (\$5,130-\$5,730).....	502,200	418,500
30	37	Technical Officer 2 (\$4,200-\$4,800).....	139,500	172,050
34	19	Technician 4 (\$5,280-\$5,730).....	189,720	106,020
139	119	Technician 3 (\$4,770-\$5,220).....	704,730	603,330
220	193	Technician 2 (\$4,350-\$4,800).....	1,023,000	897,450
187	191	Technician 1 (\$3,750-\$4,350).....	785,400	802,200
69	62	Assistant Technician 3 (\$3,270-\$3,720).....	246,330	221,340
45	47	Assistant Technician 2 (\$2,790-\$3,150).....	136,350	142,410
24	28	Assistant Technician 1 (\$2,160-\$2,640).....	60,480	70,560
11	12	Graduate Nurse (\$2,820-\$3,540).....	37,620	41,040
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,950	4,950
1	1	Purchasing Agent 1 (\$3,750-\$4,350).....	4,200	4,200
1	1	Personnel Officer 6 (\$7,260-\$8,340).....	7,980	7,980
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,320	7,320
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,510	6,510
2	2	Personnel Officer 3 (\$5,520-\$5,970).....	11,640	11,640
6	6	Personnel Officer 2 (\$4,770-\$5,220).....	30,420	30,420
4	4	Personnel Officer 1 (\$4,080-\$4,680).....	18,120	18,120
1		Social Worker 4 (\$5,700-\$6,180).....	6,000	
1		Departmental Accountant 8 (\$6,600-\$7,680).....	7,320	
2	2	Departmental Accountant 6 (\$6,210-\$6,660).....	6,510	13,020
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	12,000	6,000
4	5	Departmental Accountant 4 (\$5,280-\$5,730).....	22,320	27,900
8	5	Departmental Accountant 3 (\$4,770-\$5,220).....	40,560	25,350
25	23	Departmental Accountant 2 (\$4,350-\$4,800).....	116,250	106,950
16	17	Departmental Accountant 1 (\$3,900-\$4,350).....	67,200	71,400
1		Editor 3 (\$6,210-\$6,660).....	6,510	
1	1	Editor 2 (\$4,980-\$5,730).....	5,580	5,580
6	4	Editor 1 (\$3,900-\$4,800).....	27,900	18,600
	1	Assistant Editor.....		3,870
4	4	Senior Dockyard Supervisor (Esquimalt) (\$6,480-\$7,200).....	27,840	27,840
16	16	Dockyard Supervisor (Esquimalt) 4 (\$5,820-\$6,540)...	100,800	100,800
23	21	Dockyard Supervisor (Esquimalt) 3 (\$5,400-\$6,180)...	135,240	123,480
4	4	Senior Dockyard Supervisor (Halifax) (\$5,700-\$6,180)...	24,000	24,000
16	16	Dockyard Supervisor (Halifax) 2 (\$5,130-\$5,580).....	86,880	86,880
34	27	Dockyard Supervisor (Halifax) 1 (\$4,770-\$5,220).....	172,380	136,890
2	2	Supervising Draftsman 3 (\$5,700-\$6,180).....	12,000	12,000
9	6	Supervising Draftsman 2 (\$5,280-\$5,730).....	50,220	33,480
3	6	Supervising Draftsman 1 (\$4,770-\$5,220).....	15,210	30,420
61	30	Draftsman 3 (\$4,620-\$5,220).....	309,270	152,100
53	43	Draftsman 2 (\$4,050-\$4,500).....	230,550	180,600
29	42	Draftsman 1 (\$3,450-\$3,900).....	108,750	149,940
12	25	Student Draftsman (\$2,340-\$3,060).....	35,280	73,500
1	1	Librarian 2 (\$4,500-\$4,950).....	4,800	4,590
	1	Librarian 1.....		3,900
1		Chief Operating Engineer 3 (\$6,480-\$7,200).....	6,960	
	1	Chief Operating Engineer 2.....		5,880
1	1	Chief Operating Engineer 1 (\$5,430-\$5,880).....	5,730	5,430
9	8	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	45,630	38,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL DEFENCE—Continued				
ROYAL CANADIAN NAVY—Continued				
Operation and Maintenance—Continued				
Royal Canadian Navy—Regular Force and General—Continued				
Civil Staff—Continued				
35	36	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	158,550	156,600
47	29	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	191,760	112,230
83	95	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	296,310	327,750
11	11	Stationary Engineer-Fireman (\$2,910-\$3,360).....	35,310	35,310
2	2	Diesel Power Plant Operator (\$3,390-\$3,840).....	7,380	7,380
24	15	Pump and Sewage Plant Attendant (\$2,790-\$3,150)...	72,720	45,450
16	16	Clerk of Works 4 (\$4,860-\$5,310).....	82,560	82,560
8	5	Clerk of Works 3 (\$4,350-\$4,800).....	37,200	23,250
1	3	Clerk of Works 2 (\$3,720-\$4,170).....	4,020	12,060
2		Clerk of Works 1 (\$3,150-\$3,600).....	6,900	
27	31	Time and Material Recorder (\$3,900-\$4,350).....	113,400	130,200
	1	Maintenance Supervisor 5.....		4,650
3	3	Maintenance Craftsman 1 (\$3,150-\$3,600).....	10,350	10,350
1	1	Radio Technician 3 (\$4,980-\$5,430).....	5,280	5,280
1	1	Staff Training Officer 2 (\$4,980-\$5,580).....	5,430	5,430
2	2	Inspector of Stores 4 (\$4,860-\$5,310).....	10,320	10,320
5	4	Inspector of Stores 3 (\$4,080-\$4,680).....	22,650	18,120
10	12	Inspector of Stores 2 (\$3,570-\$4,020).....	38,700	46,440
2	1	Boiler Inspector (\$4,860-\$5,310).....	10,320	5,160
2	2	Photographer (\$3,270-\$3,720).....	7,140	7,140
3	3	Photostat Operator (\$2,910-\$3,360).....	9,630	9,630
2	3	Instrument Man (\$3,390-\$3,840).....	7,380	11,070
6	6	Storeman 4 (\$4,230-\$4,680).....	27,180	27,180
37	36	Storeman 3 (\$3,720-\$4,170).....	148,740	144,720
83	82	Storeman 2 (\$3,270-\$3,720).....	296,310	292,740
285	301	Storeman 1 (\$2,910-\$3,360).....	914,850	966,210
1	1	Stores Assistant 2 (\$2,040-\$2,400).....	2,280	2,280
78	67	Stores Assistant 1 (\$1,770-\$2,220).....	166,140	142,710
1	1	Fire Prevention Officer (\$4,050-\$4,500).....	4,350	4,350
16	16	Firefighter Captain (\$3,900-\$4,500).....	69,600	69,600
56	56	Firefighter Lieutenant (\$3,570-\$4,020).....	216,720	210,000
424	484	Firefighter (\$3,120-\$3,720).....	1,513,680	1,655,280
283	294	Fireman-Labourer (\$2,790-\$3,150).....	857,490	890,820
1	1	Gardener 4 (\$3,390-\$3,840).....	3,690	3,690
1	1	Gardener 3 (\$3,150-\$3,600).....	3,450	3,450
1	1	Gardener 2 (\$2,910-\$3,360).....	3,210	3,210
16	19	Gardener 1 (\$2,640-\$3,000).....	46,080	54,720
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,450	3,450
3	2	Caretaker 4 (\$2,910-\$3,360).....	9,630	6,420
5	5	Caretaker 3 (\$2,640-\$3,000).....	14,400	14,400
	1	Caretaker 2.....		2,520
	2	Dry Dock Rigger and Launchman.....		7,740
10	9	Foreman 2, Char Service (\$3,150-\$3,600).....	34,500	31,050
7	3	Foreman 1, Char Service (\$2,910-\$3,360).....	22,470	9,630
1	1	Security Supervisor 2 (\$3,270-\$3,720).....	3,570	3,570
2	4	Security Supervisor 1 (\$2,970-\$3,420).....	6,540	13,080
21	22	Signals Clerk 2, National Defence (\$3,150-\$3,600)...	72,450	75,900
32	34	Signals Clerk 1, National Defence (\$2,760-\$3,240)...	99,840	106,080
2	2	Signal Clerk 2 (UK) (£723-£903).....	4,821	4,162
10	10	Signal Clerk 1 (UK) (£549-£711).....	19,265	17,870
361	330	Packer and Helper (\$2,640-\$3,000).....	1,039,680	950,400
17	21	Watchman (\$2,640-\$3,000).....	48,960	60,480
328	292	Cleaning Service Man (\$2,550-\$2,910).....	915,120	814,680

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Continued		
1	1	Driver (USSR).....	5,940	5,760
4	4	Driver (UK) (£549-£711).....	7,706	7,148
11	11	Head Clerk (\$4,980-\$5,430).....	58,080	58,080
12	13	Supervising Clerk (\$4,650-\$5,100).....	59,400	64,350
73	77	Principal Clerk (\$4,080-\$4,680).....	330,690	348,810
205	206	Clerk 4 (\$3,570-\$4,020).....	793,350	797,220
416	418	Clerk 3 (\$3,150-\$3,600).....	1,435,200	1,442,100
433	409	Clerk 2 (\$2,790-\$3,150).....	1,311,990	1,239,270
603	562	Clerk (\$1,860-\$2,640).....	1,519,560	1,416,240
229	289	Clerical Assistant (\$1,590-\$2,130).....	467,160	589,560
3	3	Clerk 4 (UK) (£864-£1,044).....	8,333	6,982
1	1	Clerk 3 (UK) (£723-£903).....	2,410	2,081
1	1	Clerk 2 (UK) (£549-£711).....	1,927	1,787
2	2	Clerk 1 (UK) (£435-£579).....	3,019	2,916
1	1	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180).....	6,000	6,000
1	1	Punched Card Equipment Supervisor 5 (\$4,980-\$5,430).....	5,280	5,160
	1	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	4,800	
5	3	Punched Card Equipment Supervisor 3.....		4,200
5	6	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	21,000	11,610
2		Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	19,350	20,700
14	12	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	6,900	
32	28	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	43,680	37,440
12	8	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	87,360	76,440
10	7	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	27,720	18,480
2	4	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	27,300	19,110
2	2	Bookkeeping Equipment Operator 1 (\$2,040-\$2,400).....	4,620	9,240
1	1	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	6,240	6,240
7	7	Duplicating Equipment Supervisor 3 (\$4,230-\$4,680).....	4,530	4,200
5	4	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	21,840	21,840
6	7	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	13,650	10,920
1		Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	13,860	16,170
		Office Composing Equipment Supervisor 1 (\$3,570-\$4,020).....	3,870	
4	4	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	12,480	12,480
5	3	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	13,650	8,190
3	3	Office Appliance Operator 2B (\$2,790-\$3,150).....	9,090	9,090
1	3	Office Appliance Operator 2A (\$2,040-\$2,640).....	2,520	7,560
48	51	Stenographer 3 (\$3,150-\$3,600).....	165,600	175,950
121	105	Stenographer 2 (\$2,790-\$3,150).....	366,630	318,150
90	105	Stenographer (\$1,950-\$2,730).....	234,900	274,050
2	2	Stenographer 3 (UK) (£723-£903).....	4,821	4,162
11	10	Stenographer 2 (UK) (£549-£711).....	21,192	17,870
3	2	Stenographer 1 (UK) (£435-£579).....	4,529	2,916
20	18	Teletypist 2 (\$3,150-\$3,600).....	69,000	62,100
90	89	Teletypist 1B (\$2,790-\$3,150).....	272,700	269,670
1	1	Telephone Supervisor 2 (\$2,970-\$3,420).....	3,270	3,270
1	1	Telephone Supervisor 1 (\$2,790-\$3,150).....	3,030	3,030
41	52	Telephone Operator (\$1,860-\$2,730).....	107,010	123,270
3	3	Telephonist (UK) (£435-£579).....	4,529	4,374
8	10	Typist 3 (\$2,880-\$3,240).....	24,960	31,200
210	371	Typist 2 (\$2,490-\$2,850).....	573,300	1,012,830

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN NAVY— <i>Continued</i>		
		Operation and Maintenance— <i>Continued</i>		
		Royal Canadian Navy—Regular Force and General— <i>Continued</i>		
		Civil Staff— <i>Continued</i>		
264	99	Typist (\$1,860-\$2,640).....	665,280	249,480
4	4	Confidential Messenger (\$2,790-\$3,150).....	12,120	12,120
3	3	Messenger (\$2,040-\$2,550).....	7,290	7,290
1	1	Assistant 7 (Oslo).....	3,104	2,493
1	1	Assistant 7 (Washington).....	4,122	4,170
2	2	Acetylene Burner and Cutter.....	7,627	7,602
445	451	Ammunition Worker.....	1,594,210	1,605,260
140	140	Apprentice.....	402,026	487,340
97	101	Armament Fitter.....	381,849	424,951
1	1	Armourer.....	3,921	3,578
3	3	Attendant, First Aid.....	13,926	13,751
173	179	Attendant, Food Service.....	358,400	379,649
2	2	Batteryman.....	7,284	7,288
3	3	Blacksmith.....	12,983	11,739
3	3	Blacksmith Striker.....	9,962	9,927
22	28	Boilermaker.....	101,541	130,758
4		Boilermaker Helper.....	15,640	
4	4	Bricklayer.....	18,339	18,806
1	1	Butcher.....	2,742	2,638
11	9	Carpenter, Bench.....	41,665	33,227
153	159	Carpenter and Joiner.....	647,641	663,166
8	7	Caulker.....	36,727	32,111
7	2	Cement Finisher.....	26,619	7,602
32	45	Charwoman.....	60,109	81,167
1	1	Chimney Sweep.....	4,285	4,025
		Chipper and Caulker.....		3,827
	26	Cook.....		83,193
13		Cook 1.....	45,035	
7	7	Coppersmith.....	32,426	32,320
2	2	Cradleman.....	7,284	6,886
1	1	Driller.....	5,142	5,031
33	30	Driver, Bus and Semi Trailer.....	127,527	115,455
6	6	Driver, Gasoline Tender.....	19,025	19,853
291	302	Driver, Vehicle.....	919,914	952,710
338	329	Electrician.....	1,478,941	1,500,032
1		Electrician Helper.....	3,171	
3		Electrician, Automotive.....	10,455	
2	2	Electro Plater.....	8,141	8,503
123	174	Fitter.....	566,630	777,043
31		Fitter Helper.....	142,687	
8		Fitter, Engine.....	30,952	
4		Fitter, Ships.....	14,140	
2	1	Greaser.....	5,849	2,929
1	1	Hammersmith.....	4,070	4,070
16	12	Helper, Kitchen.....	35,581	25,920
277	303	Helper, Trades.....	928,901	1,016,896
3	3	Holder On.....	13,240	12,991
13	13	Iron Worker Ship Plater.....	66,843	65,403
463	502	Labourer.....	1,451,186	1,576,240
4	4	Lagger.....	20,139	19,677
	1	Leather Worker.....		3,593
1	1	Loftsman.....	5,356	5,255
152	171	Machinist.....	663,059	733,194
30		Machinist Helper.....	136,664	
5	5	Machinist Specialist.....	24,102	25,155

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Continued		
24	26	Mechanic, Armament.....	118,260	124,769
1		Mechanic, Auto Component.....	3,299	
12	6	Mechanic, Heavy Equipment.....	41,348	21,130
18	8	Mechanic, Industrial Equipment.....	69,503	31,560
18	17	Mechanic, Maintenance.....	69,709	56,860
2	2	Mechanic, Maintenance Oil Burner.....	10,069	9,838
41	55	Mechanic, Motor.....	154,502	211,867
6		Mechanic, Motor Helper.....	17,970	
4	12	Mechanic, Motor Component.....	14,354	44,002
2	2	Mechanic, Refrigeration.....	10,069	9,838
1	1	Millwright.....	3,921	3,913
5	5	Operator, Air Compressor.....	18,275	17,418
1	1	Operator, Bulldozer.....	3,214	3,354
29	26	Operator, Bus.....	87,862	78,041
58	56	Operator, Crane.....	244,040	223,411
1		Operator, Derrick.....	5,035	
59	54	Operator, Forklift.....	189,754	180,652
4	3	Operator, Heavy Equipment.....	16,539	12,274
2	2	Operator, Hoist.....	9,427	9,168
5	6	Operator, Machine.....	17,139	20,537
14	11	Operator, Sand Blasting.....	58,515	45,526
12	51	Operator, Tractor.....	38,249	177,223
22		Operator, Tractor, Large.....	75,105	
18		Operator, Tractor, Small.....	68,771	
35	78	Painter.....	113,809	269,416
3		Painter, Brush Hand.....	14,114	
26		Painter, Finish.....	98,727	
13		Painter and Glazier.....	44,198	
20	18	Painter, Spray.....	97,920	86,645
3	3	Panel Beater and Bodyman.....	10,391	9,615
1	1	Pattern Maker.....	4,328	4,315
2	2	Pipe Coverer.....	7,284	7,288
14	16	Pipefitter.....	62,167	70,121
1	1	Pipefitter and Welder.....	4,113	3,934
2	1	Plasterer.....	9,277	4,700
8	9	Plater.....	31,365	35,217
27		Plumber.....	113,525	
43	72	Plumber and Steamfitter.....	175,034	298,483
2		Plumber and Steamfitter Helper.....	6,856	
107	107	Repairman, Instrument.....	464,167	463,224
3	4	Repairman, Machine.....	11,762	13,773
2	2	Repairman, Tire.....	5,570	5,635
121	122	Rigger.....	503,979	498,095
1	2	Rivet.....	4,478	7,602
1		Rivet Heater.....	4,713	
1	1	Sailmaker.....	3,610	3,686
12	11	Scaler and Cleaner.....	55,702	46,732
3	3	Seamstress.....	5,335	5,433
32	31	Sheet Metal Worker.....	137,270	135,286
1		Sheet Metal Worker Helper.....	3,428	
53	49	Shipwright.....	230,404	207,425
6		Steamfitter.....	23,382	
5	5	Tailor.....	14,104	13,939
3	3	Tailoress.....	7,327	6,105
2	2	Tile Setter.....	10,069	9,838
30	30	Toolmaker.....	138,732	137,635

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN NAVY— <i>Continued</i>		
		Operation and Maintenance— <i>Continued</i>		
		Royal Canadian Navy—Regular Force and General— <i>Concluded</i>		
		Civil Staff— <i>Concluded</i>		
58	60	Waitress.....	127, 117	118, 035
33	33	Welder.....	142, 341	143, 452
664	655	Ships Officers and Crews.....	2, 198, 473	2, 235, 781
48	59	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	134, 718	155, 659
11, 769	11, 748	Total Continuing Establishment (Detailed above).....	42, 140, 522	41, 742, 242
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	2, 443, 390	3, 188, 104
		Net Total Continuing Establishment.....	39, 697, 132	38, 554, 138
		Casuals and Others.....	455, 750	391, 478
		Overtime, Premium Pay and Other Credits.....	1, 564, 000	750, 000
		Total Civil Salaries and Wages.....(1)	41, 716, 882	39, 695, 616
		Civilian Allowances.....(2)	35, 000	35, 000
		Pay and Allowances.....(3)	76, 695, 006	73, 949, 215
		Professional and Special Services:		
		Corps of Commissionaires and Other Services.....(4)	1, 831, 482	1, 777, 000
		Professional Fees—Architects, Engineers, Land Valuation and Legal.....(4)	250, 000	250, 000
		Medical and Dental Consultants and Special Services.....(4)	528, 240	452, 056
		Fees for Special Courses.....(4)	2, 000, 000	2, 260, 059
		Travelling and Removal Expenses.....(5)	5, 500, 000	5, 305, 300
		Freight, Express and Cartage.....(6)	955, 000	1, 200, 000
		Postage.....(7)	125, 000	125, 000
		Telephones, Telegrams and Other Communication Services.....(8)	709, 084	601, 000
		Publication of Departmental Reports and Other Material.....(9)	762, 300	693, 550
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	200, 000	200, 000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	1, 093, 300	850, 000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	2, 000, 000	2, 000, 000
		Clothing and Personal Equipment.....(12)	1, 000, 000	1, 800, 000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment.....(12)	7, 000, 000	6, 500, 000
		Food Supplies.....(12)	6, 556, 502	6, 138, 000
		Medical and Dental Supplies.....(12)	403, 270	380, 640
		Barrack, Hospital and Camp Stores.....(12)	1, 000, 000	1, 000, 000
		Miscellaneous Materials and Supplies.....(12)	5, 083, 000	10, 123, 000
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	2, 625, 744	1, 937, 000
		Rental of Land, Buildings and Works.....(15)	80, 000	80, 000
		Repairs and Upkeep of Equipment.....(17)	26, 627, 986	20, 944, 500
		Municipal and Public Utility Services.....(19)	2, 000, 000	1, 900, 000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	368, 000	368, 000
		All Other Expenditures.....(22)	1, 140, 000	1, 125, 000
			188, 285, 796	181, 689, 936

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Naval Reserve		
		Civil Staff—		
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,510	6,510
2	1	Technical Officer 4 (\$5,700-\$6,180).....	12,000	6,000
1	2	Technical Officer 3 (\$5,130-\$5,730).....	5,580	11,160
1		Technician 2 (\$4,350-\$4,800).....	4,650	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	5,430
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,070	5,070
2	1	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	8,160	3,870
15	16	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	53,550	55,200
68	66	Fireman-Labourer (\$2,790-\$3,150).....	206,040	199,980
	3	Caretaker 3.....		8,640
	1	Signals Clerk 2, National Defence.....		3,450
2	2	Signals Clerk 1, National Defence (\$2,760-\$3,240)....	6,240	6,240
	3	Watchman.....		8,640
2	7	Cleaning Service Man (\$2,550-\$2,910).....	5,580	19,530
5	2	Clerk 4 (\$3,570-\$4,020).....	19,350	7,740
7	8	Clerk 3 (\$3,150-\$3,600).....	24,150	27,600
8	4	Clerk 2 (\$2,790-\$3,150).....	24,240	12,120
10	11	Clerk (\$1,860-\$2,640).....	25,200	27,720
6	8	Clerical Assistant (\$1,590-\$2,130).....	12,240	16,320
1	1	Duplicating Equipment Operator 3 (\$2,880-\$3,240)....	3,120	3,120
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,350	10,350
3	4	Stenographer 2 (\$2,790-\$3,150).....	9,090	12,120
7	7	Stenographer (\$1,950-\$2,730).....	18,270	18,270
4	1	Teletypist 1B (\$2,790-\$3,150).....	12,120	3,030
1	1	Telephone Operator (\$1,860-\$2,730).....	2,610	2,280
17	37	Typist 2 (\$2,040-\$2,850).....	46,410	101,010
16	14	Typist (\$1,860-\$2,640).....	40,320	35,280
20	18	Driver, Vehicle.....	63,224	56,784
	1	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....		1,920
204	225	Total Continuing Establishment (Detailed above).....(1)	629,504	675,384
		Pay and Allowances.....(3)	2,338,500	1,838,502
		Travelling and Removal Expenses.....(5)	400,000	361,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	7,000	7,000
			3,375,004	2,881,886
		Royal Canadian Sea Cadets		
		Pay and Allowances.....(3)	489,200	577,600
		Travelling and Removal Expenses.....(5)	400,000	350,000
			889,200	927,600
		Total, Operation and Maintenance, Navy.....	192,550,000	185,499,422

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN NAVY—Concluded		
		Operation and Maintenance—Concluded		
		Fiscal Year, 1957-58..... Expenditure		
			\$177,035,345	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$116,992,806	
		Estimated for balance of year.....	69,007,194	
		Estimated total for 1958-59.....	\$186,000,000	
		Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) . (13)	50,000	50,000
		Construction of Buildings and Works..... (13)	11,935,000	11,450,000
		Major Procurement of Equipment:		
		Ships..... (16)	29,282,000	30,167,121
		Aircraft..... (16)	23,497,700	22,645,400
		Mechanical Equipment, including Transport..... (16)	1,250,000	1,000,000
		Armament Equipment..... (16)	7,000,000	8,173,100
		Electronic and Communication Equipment..... (16)	10,500,000	14,858,000
		Special Training Equipment..... (16)	247,300	301,450
		Miscellaneous Equipment..... (16)	2,580,000	600,000
		Ammunition and Bombs..... (16)	8,600,000	6,870,929
			94,942,000	96,116,000
		Fiscal Year, 1957-58..... Expenditure		
			\$117,953,240	
		Less—Special Account charges.....	313,218	
		Budgetary Expenditure.....	\$117,640,022	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 46,863,491	
		Estimated for balance of year.....	40,586,509	
		Estimated total for 1958-59.....	\$ 87,450,000	
		Less—Estimated Special Account Charges.....	41,483,000	
		Estimated Budgetary Expenditure.....	\$ 45,967,000	
		CANADIAN ARMY		
		Operation and Maintenance		
		Canadian Army (Regular) and General		
		Civil Staff—		
1	1	Scientific Consultant, National Defence (\$10,000— \$11,000).....	10,500	10,500
1	1	Solicitor 2 (\$5,580—\$6,780).....	6,480	6,480
3	2	Superintendent, National Defence (\$10,000—\$11,000)....	31,500	21,000
3	3	Administrative Officer 8 (\$9,060—\$10,140).....	29,340	29,340

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		CANADIAN ARMY—Continued		
		Operation and Maintenance—Continued		
		Canadian Army (Regular) and General—Continued		
		Civil Staff—Continued		
	1	Administrative Officer 7.....		9,060
	1	Administrative Officer 6.....		7,980
2	3	Administrative Officer 5 (\$6,600-\$7,680).....	14,640	21,960
3	2	Administrative Officer 4 (\$6,300-\$7,020).....	20,340	13,560
12	11	Administrative Officer 3 (\$5,820-\$6,540).....	75,600	69,300
35	37	Administrative Officer 2 (\$5,700-\$6,180).....	210,000	222,000
20	22	Administrative Officer 1 (\$4,980-\$5,580).....	108,600	119,400
1	1	Administrative Officer (UK) (£972-£1,260).....	3,303	2,778
1		Architect 6 (\$8,340-\$9,420).....	9,060	
	2	Architect 5.....		16,440
4	2	Architect 4 (\$6,840-\$7,860).....	30,000	15,000
4	3	Architect 3 (\$6,360-\$7,320).....	27,840	20,880
2	4	Architect 2 (\$5,580-\$6,780).....	12,960	25,920
3	2	Engineer 7 (\$9,060-\$10,140).....	29,340	19,560
15	7	Engineer 6 (\$8,340-\$9,420).....	135,900	63,420
11	17	Engineer 5 (\$7,500-\$8,580).....	90,420	139,740
30	18	Engineer 4 (\$6,840-\$7,860).....	225,000	135,000
33	28	Engineer 3 (\$6,360-\$7,320).....	229,680	194,880
27	26	Engineer 2 (\$5,580-\$6,780).....	174,960	168,480
10	10	Professor 3 (\$9,060-\$10,140).....	97,800	97,800
8	8	Professor 2 (\$8,340-\$9,420).....	72,480	72,480
5	5	Professor 1 (\$7,140-\$8,580).....	41,100	41,100
7	7	Associate Professor (\$6,360-\$7,320).....	48,720	48,720
22	22	Assistant Professor (\$5,580-\$6,780).....	142,560	142,560
24	24	Lecturer (\$4,740-\$5,640).....	129,600	129,600
14	15	Instructor 2, National Defence (\$4,500-\$4,950).....	67,200	72,000
4	4	Instructor 1, National Defence (\$3,900-\$4,500).....	17,400	17,400
	10	Vehicle Development Division Engineer.....		32,880
	20	Vehicle Development Officer 3.....		69,600
1		Vehicle Development Officer 2.....		129,600
		Statistician 2 (\$5,580-\$6,480).....	6,180	
	1	Statistician 1.....		5,400
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,220	8,220
3	2	Technical Officer 8 (\$7,140-\$8,220).....	23,580	15,720
13	5	Technical Officer 7 (\$6,840-\$7,860).....	97,500	37,500
36	39	Technical Officer 6 (\$6,480-\$7,200).....	250,560	269,100
72	54	Technical Officer 5 (\$6,210-\$6,660).....	468,720	351,540
87	78	Technical Officer 4 (\$5,700-\$6,180).....	522,000	468,000
96	84	Technical Officer 3 (\$5,130-\$5,730).....	535,680	468,720
16	20	Technical Officer 2 (\$4,200-\$4,800).....	74,400	93,000
	1	Technical Officer 1.....		3,870
56	54	Technician 4 (\$5,280-\$5,730).....	312,480	301,320
148	148	Technician 3 (\$4,770-\$5,220).....	750,360	750,360
207	203	Technician 2 (\$4,350-\$4,800).....	962,550	943,950
252	244	Technician 1 (\$3,750-\$4,350).....	1,058,400	1,024,800
213	257	Assistant Technician 3 (\$3,270-\$3,720).....	760,410	917,490
37	44	Assistant Technician 2 (\$2,790-\$3,150).....	112,110	133,320
3	2	Assistant Technician 1 (\$2,160-\$2,640).....	7,560	5,040
8	7	Dental Officer 2 (\$7,140-\$8,580).....	65,760	52,500
1	1	X Ray Operator 2 (\$3,390-\$3,840).....	3,690	3,690
4	3	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	11,160	8,370
47	47	Dental Nurse (\$2,250-\$2,730).....	122,670	122,670
3	3	Purchasing Agent 5 (\$6,600-\$7,680).....	21,960	21,960
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	11,760	11,760
7	6	Purchasing Agent 2 (\$4,500-\$5,100).....	34,650	29,700
2	2	Purchasing Agent 1 (\$3,750-\$4,350).....	8,400	8,400
2	1	Personnel Officer 5 (\$6,600-\$7,680).....	14,640	7,320

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL DEFENCE— <i>Continued</i>				
CANADIAN ARMY— <i>Continued</i>				
Operation and Maintenance— <i>Continued</i>				
Canadian Army (Regular) and General— <i>Continued</i>				
Civil Staff— <i>Continued</i>				
3	2	Personnel Officer 4 (\$6,210-\$6,660).....	19,530	13,020
9	8	Personnel Officer 3 (\$5,520-\$5,970).....	52,380	46,560
11	11	Personnel Officer 2 (\$4,770-\$5,220).....	55,770	55,770
12	10	Personnel Officer 1 (\$4,080-\$4,680).....	54,360	45,300
3	3	Departmental Accountant 7 (\$6,300-\$7,020).....	20,340	20,340
	1	Departmental Accountant 6.....		6,510
	1	Departmental Accountant 5.....		6,000
12	13	Departmental Accountant 3 (\$4,770-\$5,220).....	60,840	65,910
2	2	Departmental Accountant 2 (\$4,350-\$4,800).....	9,300	9,300
40	40	Departmental Accountant 1 (\$3,900-\$4,350).....	168,000	168,000
1	1	Editor 3 (\$6,210-\$6,660).....	6,510	6,510
1	1	Editor 2 (\$4,980-\$5,730).....	5,580	5,580
1	1	Secretary, Defence Medical and Dental Services Advisory Board.....	7,680	7,680
1	1	Archivist 5 (\$6,360-\$7,320).....	6,960	6,960
1	1	Chief Draftsman (\$6,480-\$7,200).....	6,960	6,960
3	2	Supervising Draftsman 3 (\$5,700-\$6,180).....	18,000	12,000
8	5	Supervising Draftsman 2 (\$5,280-\$5,730).....	44,640	27,900
27	29	Draftsman 3 (\$4,620-\$5,220).....	136,890	147,030
78	74	Draftsman 2 (\$4,050-\$4,500).....	339,300	310,800
38	45	Draftsman 1 (\$3,450-\$3,900).....	142,500	160,650
1	3	Student Draftsman (\$2,340-\$3,060).....	2,940	8,820
1	2	Librarian 4 (\$5,430-\$5,880).....	5,730	11,460
1	1	Librarian 3 (\$4,980-\$5,430).....	5,280	5,190
3	4	Librarian 2 (\$4,500-\$4,950).....	14,400	18,360
2	3	Librarian 1 (\$3,750-\$4,350).....	8,400	11,700
2	3	Chief Operating Engineer 2 (\$5,820-\$6,540).....	12,600	17,640
10	8	Chief Operating Engineer 1 (\$5,430-\$5,880).....	57,300	43,440
3	2	Diesel Electric Station Attendant 3 (\$4,650-\$5,100)...	14,850	9,900
11	12	Diesel Electric Station Attendant 2 (\$4,230-\$4,680)...	49,830	54,360
13	13	Diesel Electric Station Attendant 1 (\$3,720-\$4,170)...	52,260	52,260
11	12	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	55,770	57,600
102	102	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	462,060	443,700
105	102	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	428,400	394,740
112	115	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	399,840	396,750
6	9	Stationary Engineer-Fireman (\$2,910-\$3,360).....	19,260	23,890
100	99	Pump and Sewage Plant Attendant (\$2,780-\$3,150)....	303,000	299,970
1	1	Construction Supervisor 4 (\$5,700-\$6,180).....	6,000	6,000
9	11	Clerk of Works 4 (\$4,890-\$5,310).....	46,440	56,760
37	35	Clerk of Works 3 (\$4,350-\$4,800).....	172,050	162,750
21	24	Clerk of Works 2 (\$3,720-\$4,170).....	84,420	96,480
8	7	Clerk of Works 1 (\$3,150-\$3,600).....	27,600	24,150
4	4	Time and Material Recorder (\$3,900-\$4,350).....	16,800	16,800
1		Maintenance Supervisor 6 (\$4,770-\$5,220).....	5,070	
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,530	4,530
3	2	Maintenance Supervisor 3 (\$4,050-\$4,500).....	13,050	8,700
2	2	Maintenance Supervisor 2 (\$3,780-\$4,230).....	8,160	8,160
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,350	4,350
7	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	28,560	4,080
17	11	Maintenance Craftsman 2 (\$3,450-\$3,900).....	63,750	41,250
15	17	Maintenance Craftsman 1 (\$3,150-\$3,600).....	51,750	58,650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
3	3	Maintenance Superintendent, Northwest Highway System (\$5,820-\$6,540).....	18,900	18,900
17	5	Map Compiler and Computer 3 (\$4,050-\$4,500).....	73,950	21,000
7	17	Map Compiler and Computer 2 (\$3,300-\$3,900).....	26,250	60,690
9	9	Map Compiler and Computer 1 (\$2,340-\$3,060).....	26,460	26,460
11	12	Inspector of Stores 4 (\$4,860-\$5,310).....	56,760	61,920
36	35	Inspector of Stores 3 (\$4,080-\$4,680).....	163,080	158,550
7	7	Inspector of Stores 2 (\$3,570-\$4,020).....	27,090	27,090
1	1	Lithographic Printer 3 (\$4,650-\$5,100).....	4,950	4,950
2	2	Lithographic Printer 1 (\$3,570-\$4,020).....	7,740	7,740
2	2	Senior Photographer (\$4,050-\$4,500).....	8,700	8,700
4	5	Photographer (\$3,270-\$3,720).....	14,280	17,850
2	2	Assistant Photographer (\$2,880-\$3,240).....	6,240	6,240
5	5	Instrument Maker 5 (\$4,770-\$5,220).....	25,350	25,350
12	12	Instrument Maker 4 (\$4,350-\$4,800).....	55,800	55,800
13	15	Instrument Maker 3 (\$4,050-\$4,500).....	56,550	65,250
14	14	Instrument Maker 2 (\$3,900-\$4,350).....	58,800	58,800
15	16	Instrument Maker 1 (\$3,450-\$3,900).....	56,250	60,000
4	5	Instrument Man (\$3,390-\$3,840).....	14,760	18,450
1	1	Lineman 3 (\$3,390-\$3,840).....	3,690	3,690
6	6	Storeman 4 (\$4,230-\$4,680).....	27,180	27,180
29	31	Storeman 3 (\$3,720-\$4,170).....	116,580	124,620
192	206	Storeman 2 (\$3,270-\$3,720).....	685,440	735,420
596	625	Storeman 1 (\$2,910-\$3,360).....	1,913,160	2,006,250
8	11	Stores Helper (\$2,190-\$2,550).....	19,440	26,730
18	18	Stores Assistant 2 (\$2,040-\$2,400).....	41,040	41,040
97	108	Stores Assistant 1 (\$1,770-\$2,220).....	206,610	230,040
18	18	Firefighter Captain (\$3,900-\$4,500).....	78,300	78,300
43	34	Firefighter Lieutenant (\$3,570-\$4,020).....	166,410	127,500
309	328	Firefighter (\$3,120-\$3,720).....	1,103,130	1,121,760
512	506	Fireman-Labourer (\$2,790-\$3,150).....	1,551,360	1,533,180
1	1	Gardener 5 (\$3,750-\$4,350).....	4,200	4,200
4	4	Gardener 4 (\$3,390-\$3,840).....	14,760	14,760
4	4	Gardener 3 (\$3,150-\$3,600).....	13,800	13,800
26	21	Gardener 2 (\$2,910-\$3,360).....	83,460	67,410
15	15	Gardener 1 (\$2,640-\$3,000).....	43,200	43,200
	2	Hospital Cook 2.....	.....	6,000
4	4	Caretaker 6 (\$3,570-\$4,020).....	15,480	15,480
6	8	Caretaker 5 (\$3,150-\$3,600).....	20,700	27,600
30	43	Caretaker 4 (\$2,910-\$3,360).....	96,300	138,030
35	55	Caretaker 3 (\$2,640-\$3,000).....	100,800	158,400
1	138	Caretaker 2 (\$2,280-\$2,640).....	2,520	347,760
1	1	Caretaker (UK) (£435-£579).....	1,510	1,458
2	2	Foreman 2, Char Service (\$3,150-\$3,600).....	6,900	6,900
10	7	Foreman 1, Char Service (\$2,910-\$3,360).....	32,100	22,470
3	3	Head Steward (\$3,270-\$3,720).....	10,710	10,710
8	9	Security Supervisor 2 (\$3,270-\$3,720).....	28,560	32,130
11	10	Security Supervisor 1 (\$2,970-\$3,420).....	35,970	32,700
3	3	Security Guard 2 (\$3,060-\$3,420).....	9,900	9,900
10	10	Security Guard 1 (\$2,790-\$3,150).....	30,300	30,300
1	2	Signals Clerk 2, National Defence (\$3,150-\$3,600).....	3,450	6,900
2	2	Signals Clerk 1, National Defence (\$2,760-\$3,240).....	6,240	6,240
1	1	Welfare Supervisor (\$2,970-\$3,420).....	3,270	3,270
905	918	Packer and Helper (\$2,640-\$3,000).....	2,606,400	2,643,840
112	141	Watchman (\$2,640-\$3,000).....	322,560	406,080
8	8	Watchman (UK) (£435-£579).....	12,076	11,664
1,028	965	Cleaning Service Man (\$2,550-\$2,910).....	2,868,120	2,692,350

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		CANADIAN ARMY— <i>Continued</i>		
		<i>Operation and Maintenance—Continued</i>		
		Canadian Army (Regular) and General— <i>Continued</i>		
		Civil Staff— <i>Continued</i>		
1		Elevator Operator (\$2,550-\$2,910).....	2,790	
1	1	Housekeeper (\$1,560-\$2,010).....	1,920	2,236
1	1	Driver (USSR).....	5,940	5,760
1	1	Driver (UK) (£549-£711).....	1,927	1,787
8	9	Head Clerk (\$4,980-\$5,430).....	42,240	47,520
3	3	Supervising Clerk (\$4,650-\$5,100).....	14,850	14,850
37	42	Principal Clerk (\$4,080-\$4,680).....	167,610	190,260
145	146	Clerk 4 (\$3,570-\$4,020).....	561,150	565,020
508	544	Clerk 3 (\$3,150-\$3,600).....	1,752,600	1,876,800
854	828	Clerk 2 (\$2,790-\$3,150).....	2,587,620	2,508,840
1,198	1,266	Clerk (\$1,860-\$2,640).....	3,018,960	3,190,320
217	216	Clerical Assistant (\$1,590-\$2,130).....	442,680	440,640
1	1	Head Clerk (UK) (£1,131-£1,311).....	3,545	3,175
1	1	Clerk 3 (UK) (£723-£903).....	2,410	2,081
	1	Clerk 1 (UK).....		1,458
1	1	Punched Card Equipment Supervisor 5 (\$4,980-\$5,430).....	5,280	5,160
3	3	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	13,590	12,600
2	2	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	8,400	7,740
2	2	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	7,740	6,900
17	17	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	58,650	58,650
23	22	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	71,760	68,640
34	33	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	92,820	90,090
13	12	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	30,030	27,720
4	4	Bookkeeping Equipment Supervisor 1 (\$3,570-\$4,020).....	15,480	13,800
4	6	Bookkeeping Equipment Operator 4 (\$3,150-\$3,600).....	13,800	20,700
36	32	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	112,320	99,840
5	5	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	13,650	13,650
2	2	Bookkeeping Equipment Operator 1 (\$2,040-\$2,400).....	4,620	4,620
	1	Duplicating Equipment Supervisor 3.....		4,200
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	3,450	3,450
2	4	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,240	12,480
9	12	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	24,570	32,760
16	18	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	36,960	41,580
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	3,120	3,120
2	2	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	5,460	5,460
	1	Office Composing Equipment Operator 1.....		2,310
1	1	Office Appliance Operator 3 (\$3,150-\$3,600).....	3,450	3,450
1		Office Appliance Operator 2A (\$2,040-\$2,640).....	2,520	
1		Junior Office Equipment Operator (\$1,770-\$2,220).....	2,130	
95	94	Stenographer 3 (\$3,150-\$3,600).....	327,750	324,300
333	329	Stenographer 2 (\$2,790-\$3,150).....	1,008,990	996,870
309	338	Stenographer (\$1,950-\$2,730).....	806,490	882,180
2	2	Stenographer 3 (UK) (£723-£903).....	4,821	4,162
12	15	Stenographer 2 (UK) (£549-£711).....	23,118	26,805
2	2	Stenographer 1 (UK) (£435-£579).....	3,019	2,916
17	17	Teletypist 2 (\$3,150-\$3,600).....	58,650	58,650
42	42	Teletypist 1B (\$2,790-\$3,150).....	127,260	127,260
54	54	Teletypist 1A (\$2,160-\$2,640).....	136,080	136,080
4	4	Telephone Supervisor 1 (\$2,790-\$3,150).....	12,120	12,120
139	145	Telephone Operator (\$1,860-\$2,730).....	362,790	334,800
9	11	Typist 3 (\$2,880-\$3,240).....	28,080	34,320
343	895	Typist 2 (\$2,040-\$2,850).....	936,390	2,443,350

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
643	117	Typist (\$1,860-\$2,640).....	1,620,360	294,840
1	1	Typist 1(UK) (£435-£579).....	1,510	1,458
7	5	Confidential Messenger (\$2,790-\$3,150).....	21,210	15,150
1	3	Senior Messenger (\$2,790-\$3,150).....	3,030	9,090
35	39	Messenger (\$2,040-\$2,550).....	85,050	94,770
1		Assistant 8 (Belgrade).....	649	
	1	Assistant 7 (Belgrade).....		1,100
1	1	Assistant 5 (Belgrade).....	419	749
1	5	Assistant 5 (Germany).....	1,487	7,205
2	2	Assistant 5 (Netherlands).....	2,935	2,858
	1	Assistant 5A (Paris).....		2,322
1	1	Assistant 4 (Prague).....	2,146	1,050
1	1	Assistant 6 (Rome).....	1,639	1,590
1	1	Assistant 3 (Rome).....	1,076	1,043
1	1	Assistant 6 (Stockholm).....	2,740	2,435
1	1	Assistant 4 (Stockholm).....	2,000	1,719
1		Assistant 4 (Tokyo).....	916	
1	1	Assistant 5 (Warsaw).....	5,655	4,711
	1	Assistant 6 (Washington).....		3,813
3	3	Assistant 5 (Washington).....	9,872	9,573
12		Ammunition Worker.....	39,849	
56	56	Armourer.....	216,519	210,473
210	223	Attendant, Food Service.....	441,267	461,873
	2	Baker.....		5,160
	2	Barber.....		5,934
12	13	Batteryman.....	39,518	41,186
5	5	Blacksmith.....	20,760	20,348
2	4	Bricklayer.....	8,570	17,664
12	15	Butcher.....	39,147	48,366
1	1	Cabinet Maker.....	6,299	6,421
336	369	Carpenter.....	1,575,426	1,651,044
33	13	Carpenter, Bench.....	116,652	46,509
5	5	Cement Finisher.....	21,826	18,782
15	16	Charwoman.....	30,008	31,085
	1	Chimney Sweep.....		2,907
2	5	Cook, Chief.....	6,905	16,964
126	147	Cook 1.....	396,133	432,089
2	3	Cook 2.....	6,068	8,379
5		Cook 3.....	12,018	
20	31	Driver, Mechanic.....	77,126	121,867
690	699	Driver, Vehicle.....	2,114,712	2,098,615
189	196	Electrician.....	923,194	916,428
10		Electrician, Automotive.....	40,608	
1	1	Electro Plater.....	3,535	3,689
	1	Foreman, Assistant Laundry.....		3,197
23	23	Foreman, Camp Maintenance.....	108,181	108,501
1	1	Foreman, Track.....	3,496	3,421
659	668	Helper, Kitchen.....	1,428,123	1,448,699
269	271	Helper, Trades.....	849,020	865,090
3	3	Housekeeper.....	7,713	7,862
10	10	Housemaid.....	15,596	15,577
1	1	Joint Pointer.....	3,428	3,354
654	712	Labourer.....	1,961,891	2,114,666
14	14	Lineman.....	59,088	58,325
2	2	Lineman Electrician.....	9,667	9,854
147	176	Machinist.....	605,571	698,090
13	1	Machinist Fitter.....	51,333	4,216
125	125	Maintenance Man 1.....	531,679	573,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL DEFENCE—Continued				
CANADIAN ARMY—Continued				
Operation and Maintenance—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
19	19	Maintenance Man 2.....	68,386	69,713
3	3	Mason.....	15,747	15,764
1	1	Master Tailor.....	3,019	3,265
1	1	Matron.....	2,699	2,752
19	19	Mechanic, Auto Component.....	67,743	66,029
2	3	Mechanic, Diesel.....	9,180	12,210
184	193	Mechanic, Heavy Equipment.....	699,314	725,214
1	1	Mechanic, Instrument.....	3,706	3,466
671	708	Mechanic, Motor.....	2,512,282	2,636,716
2		Mechanic, Motor Helper.....	6,427	
1	7	Mechanic, Refrigeration.....	4,319	27,296
2	2	Mechanic, Wheel Alignment.....	8,998	9,173
1	1	Millwright.....	4,049	3,835
16	18	Operator, Crane.....	60,749	75,551
3	3	Operator, Crankshaft Grinder.....	10,412	10,533
1		Operator, Dry Cleaning.....	3,235	
206	205	Operator, Forklift.....	687,622	664,436
55	52	Operator, Heavy Equipment.....	197,886	182,214
5	5	Operator, Industrial Equipment.....	18,746	19,565
3		Operator, Laundry, Heavy Duties.....	9,641	
10		Operator, Laundry, Light Duties.....	31,065	
3	3	Operator, Power Shovel.....	10,605	10,062
2	2	Operator, Sand Blasting.....	8,570	8,497
2	2	Operator, Trackmobile.....	6,641	6,708
1	1	Operator, Tractor, Small.....	2,785	2,683
	1	Operator, Washer.....		2,795
106	110	Painter.....	406,754	428,119
3		Painter Helper.....	10,348	
4		Painter, Brush.....	25,195	
1		Painter, Glazier.....	4,392	
15	13	Painter, Sign.....	61,072	48,804
116	110	Painter, Spray.....	511,883	474,763
8	8	Panel Beater.....	29,854	26,876
	1	Pattern Maker.....		3,689
4	5	Plasterer.....	20,424	26,273
105	11	Plumber.....	499,436	67,748
6		Plumber Helper.....	18,800	
4	136	Plumber and Steamfitter.....	20,771	610,199
1		Plumber and Steamfitter Helper.....	3,781	
2	3	Presser and Spotter.....	6,213	9,391
1	1	Railroad Conductor.....	4,413	4,606
1	1	Railroad Engineer.....	4,178	4,137
1	1	Railroad Fireman.....	3,556	4,137
3	3	Railroad Trainman.....	12,276	12,813
1	1	Repairman, Battery.....	6,170	6,290
76	78	Repairman, Body.....	275,710	290,602
1	1	Repairman, Radiator.....	4,285	3,118
7	9	Repairman, Tire.....	22,195	25,557
2	2	Rigger.....	7,498	7,379
1	1	Saw Filer.....	3,535	3,466
2		Seamstress.....	4,328	
47	51	Sheet Metal Worker.....	214,675	222,687
1		Shingler.....	3,749	
1	2	Shoemaker.....	3,053	6,037
1	1	Sign Writer.....	3,428	4,408
37	2	Steamfitter.....	173,004	12,318
1		Steamfitter Helper.....	3,578	
3	1	Steam Presser.....	11,612	5,504

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		CANADIAN ARMY— <i>Continued</i>		
		Operation and Maintenance—Continued		
		Canadian Army (Regular) and General— <i>Continued</i>		
		Civil Staff— <i>Continued</i>		
1	2	Sweeper.....	2,946	5,680
29	30	Tailor.....	88,131	90,340
4	4	Tailoress.....	10,326	9,003
4	3	Target Maker.....	11,996	8,899
2	2	Textile Refitter.....	6,834	6,350
1		Tile Setter, Asphalt.....	3,963	
2	2	Tinsmith.....	8,355	8,832
3	4	Tool and Die Maker.....	13,594	18,313
1	1	Toolmaker.....	4,370	4,561
6	6	Trackman.....	18,639	17,712
38	38	Upholsterer.....	130,962	128,099
2	2	Vulcanizer.....	5,677	6,469
45	46	Welder.....	177,615	179,072
895	912	Northern Wage Differential.....		324,700
223	288	Command Pool.....	2,501,615	2,840,000
		Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	657,663	851,543
18,623	19,258	Gross Total Continuing Establishment (Detailed above).	61,893,387	63,915,282
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	3,094,387	6,190,282
		Net Total Continuing Establishment.....	58,799,000	57,725,000
		Casuals and Others.....	2,520,000	1,910,000
		Overtime, Premium Pay and Other Credits.....	1,646,000	1,765,000
		Total Civil Salaries and Wages..... (1)	62,965,000	61,400,000
		Civilian Allowances..... (2)	1,180,000	622,000
		Pay and Allowances..... (3)	174,625,000	169,130,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services.... (4)	4,313,000	3,950,000
		Architects, Engineers, Land Valuation and Legal Fees..... (4)	1,600,000	1,300,000
		Medical and Dental Consultants and Special Services..... (4)	2,829,000	2,476,000
		Fees for Special Courses..... (4)	400,000	400,000
		Travelling and Removal Expenses..... (5)	17,895,000	12,716,000
		Freight, Express and Cartage..... (6)	4,885,000	4,432,000
		Postage..... (7)	350,000	350,000
		Telephones, Telegrams and Other Communication Services..... (8)	1,510,000	1,673,000
		Publication of Departmental Reports and Other Material..... (9)	867,000	800,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	700,000	700,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	1,954,000	1,800,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	7,699,000	7,916,000
		Clothing and Personal Equipment..... (12)	4,000,000	4,200,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment..... (12)	2,648,000	2,500,000
		Food Supplies..... (12)	9,290,000	9,515,000
		Miscellaneous Materials and Supplies..... (12)	2,498,000	2,500,000
		Medical and Dental Supplies..... (12)	1,028,000	1,000,000
		Barrack, Hospital and Camp Stores..... (12)	2,500,000	1,700,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—<i>Continued</i>		
		CANADIAN ARMY—<i>Continued</i>		
		<i>Operation and Maintenance—Continued</i>		
		Canadian Army (Regular) and General— <i>Concluded</i>		
		Repairs and Upkeep of Buildings and Works..... (14)	10,700,000	10,000,000
		Rental of Land, Buildings and Works..... (15)	2,200,000	2,250,000
		Repairs and Upkeep of Equipment..... (17)	10,225,000	10,500,000
		Municipal and Public Utility Services..... (19)	5,558,000	4,737,000
		Pensions, Superannuation and Other Benefits for		
		Personal Services..... (21)	544,000	524,000
		All Other Expenditures..... (22)	3,520,000	3,500,000
			338,483,000	322,591,000
		Canadian Army-Militia including Canadian Officers Training Corps		
		Civil Staff—		
1	3	Stationary Engineer 3 (Heating or Power) (\$4,230- \$4,680).....	4,530	13,050
7	12	Stationary Engineer 2 (Heating or Power) (\$3,780- \$4,230).....	28,560	46,440
10	11	Stationary Engineer 1 (Heating or Power) (\$3,270- \$3,720).....	35,700	37,950
3		Stationary Engineer-Fireman (\$2,910-\$3,360).....	9,630	
	1	Clerk of Works 3.....		4,650
38	90	Fireman-Labourer (\$2,790-\$3,150).....	115,140	272,700
	1	Gardener 2.....		3,210
9	6	Caretaker 5 (\$3,150-\$3,600).....	31,050	20,700
19	15	Caretaker 4 (\$2,910-\$3,360).....	60,990	48,150
422	63	Caretaker 3 (\$2,640-\$3,000).....	1,215,360	181,440
18	238	Caretaker 2 (\$2,280-\$2,640).....	45,360	599,760
1	3	Caretaker 1 (\$1,800-\$2,160).....	2,040	6,120
	1	Watchman.....		2,880
1	2	Cleaning Service Man (\$2,550-\$2,910).....	2,790	5,580
	1	Clerk 3.....		3,450
	1	Clerk.....		2,520
	3	Stenographer.....		7,830
	1	Typist 2.....		2,730
2		Target Maker.....	5,999	
180	131	Equivalent of Full Time Positions for Part Time and Seasonal Employment.....	512,619	369,880
711	583	Gross Total Continuing Establishment (Detailed above).	2,069,768	1,629,040
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	103,768	12,040
		Net Total Continuing Establishment.....	1,966,000	1,617,000
		Casuals and Others.....	584,000	483,000
		Overtime, Premium Pay and Other Credits.....	150,000	150,000
		Total Civil Salaries and Wages..... (1)	2,700,000	2,250,000
		Pay and Allowances..... (3)	13,000,000	13,000,000
		Travelling and Removal Expenses..... (5)	960,000	960,000
			16,660,000	16,210,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		CANADIAN ARMY— <i>Concluded</i>		
		<i>Operation and Maintenance—Concluded</i>		
		Royal Canadian Army Cadets		
		Civil Salaries and Wages (Casual Labour)..... (1)	775,000	775,000
		Pay and Allowances..... (3)	1,750,000	1,750,000
		Travelling and Removal Expenses..... (5)	245,000	239,000
			2,770,000	2,764,000
		Total, Operation and Maintenance, Army.....	357,913,000	341,565,000
		Expenditure		
		Fiscal Year, 1957-58..... \$352,111,208		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$217,439,055		
		Estimated for balance of year..... 130,049,945		
		Estimated total for 1958-59..... \$347,489,000		
		Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings). (13)	645,000	200,000
		Construction of Buildings and Works..... (13)	49,950,000	45,545,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles..... (16)		80,000
		Mechanical Equipment, including Transport..... (16)	6,709,000	5,061,000
		Armament Equipment..... (16)	8,353,000	9,348,000
		Electronic and Communication Equipment..... (16)	4,500,000	6,274,000
		Special Training Equipment..... (16)	170,000	100,000
		Miscellaneous Equipment..... (16)	3,173,000	3,260,000
		Ammunition and Bombs..... (16)	17,440,000	25,748,000
			90,940,000	95,616,000
		Less—Amount to be paid from Special Account..... (34)		49,871,000
			90,940,000	45,745,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 72,542,687		
		Less—Special Account Charges..... 24,055,947		
		Budgetary Expenditure..... \$ 48,486,740		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 42,093,272		
		Estimated for balance of year..... 32,051,728		
		Estimated total for 1958-59..... \$ 74,145,000		
		Less—Estimated Special Account Charges 34,445,000		
		Estimated Budgetary Expenditure..... \$ 39,700,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL DEFENCE— <i>Continued</i>				
ROYAL CANADIAN AIR FORCE				
Operation and Maintenance				
Royal Canadian Air Force—Regular and General				
Civil Staff—				
1		Superintendent, National Defence (\$10,000–\$11,000)...	10,500	
1	2	Telecommunications Specialist (\$10,000–\$11,000).....	10,500	21,000
2	1	Architect 7 (\$9,060–\$10,140).....	19,560	9,780
3	3	Architect 5 (\$7,500–\$8,580).....	24,660	24,660
3	2	Architect 4 (\$6,840–\$7,860).....	22,500	15,000
8	2	Architect 3 (\$6,360–\$7,320).....	55,680	13,920
	4	Architect 2.....		25,920
4		Engineer 7 (\$9,060–\$10,140).....	39,120	
10	4	Engineer 6 (\$8,340–\$9,420).....	90,600	36,240
24	25	Engineer 5 (\$7,500–\$8,580).....	197,280	205,500
32	17	Engineer 4 (\$6,840–\$7,860).....	240,000	127,500
38	17	Engineer 3 (\$6,360–\$7,320).....	264,480	118,320
10	22	Engineer 2 (\$5,580–\$6,780).....	64,800	142,560
1	1	Professor 3 (\$9,060–\$10,140).....	9,780	9,780
5	5	Professor 2 (\$8,340–\$9,420).....	45,300	45,300
6	6	Professor 1 (\$7,140–\$8,580).....	49,320	49,320
13	13	Associate Professor (\$6,360–\$7,320).....	90,480	90,480
11	11	Assistant Professor (\$5,580–\$6,780).....	71,280	71,280
29	29	Lecturer (\$4,740–\$5,640).....	156,600	156,600
1		Administrative Officer 7 (\$8,340–\$9,420).....	9,060	
2		Administrative Officer 6 (\$7,260–\$8,340).....	15,960	
4	3	Administrative Officer 5 (\$6,600–\$7,680).....	29,280	21,960
4	4	Administrative Officer 4 (\$6,300–\$7,020).....	27,120	27,120
4	4	Administrative Officer 3 (\$5,820–\$6,540).....	25,200	25,200
19	15	Administrative Officer 2 (\$5,700–\$6,180).....	114,000	90,000
10	13	Administrative Officer 1 (\$4,980–\$5,580).....	54,300	70,590
1	1	Instructor 2, National Defence (\$4,500–\$4,950).....	4,800	4,800
5	4	Instructor 1, National Defence (\$3,900–\$4,500).....	21,750	17,400
1	1	Chemist 2 (\$5,580–\$6,780).....	6,480	6,480
2	1	Statistician 3 (\$6,360–\$7,320).....	13,920	6,960
1	1	Statistician 1 (\$4,200–\$5,640).....	5,400	5,400
1	2	Technical Officer 10 (\$7,980–\$9,060).....	8,700	17,400
2	2	Technical Officer 9 (\$7,500–\$8,580).....	16,440	16,440
4	2	Technical Officer 8 (\$7,140–\$8,220).....	31,440	15,720
14	14	Technical Officer 7 (\$6,840–\$7,860).....	105,000	105,000
11	9	Technical Officer 6 (\$6,480–\$7,200).....	76,560	62,100
45	41	Technical Officer 5 (\$6,210–\$6,660).....	292,950	266,910
54	36	Technical Officer 4 (\$5,700–\$6,180).....	324,000	216,000
131	61	Technical Officer 3 (\$5,130–\$5,730).....	730,980	340,380
169	19	Technical Officer 2 (\$4,200–\$4,800).....	785,850	88,350
8	6	Technical Officer 1 (\$3,420–\$4,020).....	30,960	23,220
5	3	Technician 4 (\$5,280–\$5,730).....	27,900	16,740
27	18	Technician 3 (\$4,770–\$5,220).....	136,890	91,260
71	57	Technician 2 (\$4,350–\$4,800).....	330,150	265,050
125	113	Technician 1 (\$3,750–\$4,350).....	525,000	474,600
71	83	Assistant Technician 3 (\$3,270–\$3,720).....	253,470	296,310
31	26	Assistant Technician 2 (\$2,790–\$3,150).....	93,930	78,780
11	15	Assistant Technician 1 (\$2,160–\$2,640).....	27,720	37,800
1	1	Chief Logistics Analysis Officer (\$7,980–\$9,060).....	8,700	8,700
1		Occupational Therapist 3 (\$3,720–\$4,170).....	4,020	
1	2	Physiotherapist 2 (\$3,210–\$3,660).....	3,510	7,020
1	1	Medical Records Supervisor 2 (\$3,570–\$4,020).....	3,870	3,870
1	1	Graduate Nurse (\$2,820–\$3,540).....	3,420	3,420
1	1	Purchasing Agent 2 (\$4,500–\$5,100).....	4,950	4,950
1	1	Information Officer 7 (\$7,260–\$8,340).....	7,980	7,980
1	1	Information Officer 2 (\$4,650–\$5,100).....	4,950	4,950
3	3	Personnel Officer 4 (\$6,210–\$6,660).....	19,530	19,530

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN AIR FORCE—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Air Force—Regular and General —Continued		
		Civil Staff—Continued		
2	1	Personnel Officer 3 (\$5,520-\$5,970).....	11,640	5,820
7	6	Personnel Officer 2 (\$4,770-\$5,220).....	35,490	30,420
15	13	Personnel Officer 1 (\$4,080-\$4,680).....	67,950	58,890
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,580	5,580
3	3	Departmental Accountant 3 (\$4,770-\$5,220).....	15,210	15,210
i	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,650	4,650
8	8	Departmental Accountant 1 (\$3,900-\$4,350).....	33,600	33,600
3	3	Editor 2 (\$4,980-\$5,730).....	16,740	16,740
3	3	Editor 1 (\$3,900-\$4,800).....	13,950	13,950
	1	Land Surveyor 2.....		6,960
1		Supervising Draftsman 3 (\$5,700-\$6,180).....	6,000	
6	4	Supervising Draftsman 2 (\$5,280-\$5,730).....	33,480	22,320
4	2	Supervising Draftsman 1 (\$4,770-\$5,220).....	20,280	10,140
27	15	Draftsman 3 (\$4,620-\$5,220).....	136,890	76,050
39	44	Draftsman 2 (\$4,050-\$4,500).....	169,650	184,800
31	45	Draftsman 1 (\$3,450-\$3,900).....	116,250	160,650
	1	Student Draftsman.....		2,940
1	2	Librarian 4 (\$5,430-\$5,880).....	5,730	11,460
2	2	Librarian 2 (\$4,500-\$4,950).....	9,600	9,180
2	1	Librarian 1 (\$3,750-\$4,350).....	8,400	3,900
7	6	Chief Operating Engineer 2 (\$5,820-\$6,540).....	44,100	35,280
6	6	Chief Operating Engineer 1 (\$5,430-\$5,880).....	34,380	32,580
5	6	Diesel Electric Station Attendant 3 (\$4,650-\$5,100).....	24,750	29,700
65		Diesel Electric Station Attendant 2 (\$4,230-\$4,680)...	294,450	
	72	Diesel Electric Station Attendant 1.....		289,440
4	6	Stationary Engineer 4 (Heating or Power) (\$4,770-\$5,220).....	20,280	28,800
153	152	Stationary Engineer 3 (Heating or Power) (\$4,230-\$4,680).....	693,090	661,200
140	147	Stationary Engineer 2 (Heating or Power) (\$3,780-\$4,230).....	571,200	568,890
202	215	Stationary Engineer 1 (Heating or Power) (\$3,270-\$3,720).....	721,140	741,750
27	26	Stationary Engineer-Fireman (\$2,910-\$3,360).....	86,670	83,460
1	1	Foreman 3, Char Service (\$3,450-\$3,900).....	3,750	3,750
1	1	Foreman 1, Char Service (\$2,910-\$3,360).....	3,210	3,210
2	2	Head Steward (\$3,270-\$3,720).....	7,140	7,140
8	8	Signals Clerk 2, National Defence (\$3,150-\$3,600).....	27,600	27,600
55	76	Signals Clerk 1, National Defence (\$2,760-\$3,240).....	171,600	237,120
1	1	Welfare Supervisor (\$2,970-\$3,420).....	3,270	3,270
400	401	Packer and Helper (\$2,640-\$3,000).....	1,152,000	1,154,880
32	44	Watchman (\$2,640-\$3,000).....	92,160	126,720
1,491	1,536	Cleaning Service Man (\$2,550-\$2,910).....	4,159,890	4,285,440
1	1	Elevator Operator (\$2,550-\$2,910).....	2,790	2,790
1	1	Driver (USSR).....	5,940	5,760
1		Driver (UK) (£549-£711).....	1,927	
1	2	Head Clerk (\$4,980-\$5,430).....	5,280	10,560
3	4	Supervising Clerk \$4,650-\$5,100).....	14,850	19,800
16	13	Principal Clerk (\$4,080-\$4,680).....	72,480	58,890
123	113	Clerk 4 (\$3,570-\$4,020).....	476,010	437,310
334	320	Clerk 3 (\$3,150-\$3,600).....	1,152,300	1,104,000
289	283	Clerk 2 (\$2,790-\$3,150).....	875,670	857,490
1,030	1,089	Clerk 1 (\$1,860-\$2,640).....	2,595,600	2,744,280
187	220	Clerical Assistant (\$1,590-\$2,130).....	381,480	448,800
4	2	Clerk 4 (UK) (£864-£1,044).....	11,109	4,655

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN AIR FORCE—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Air Force—Regular and General—Continued		
		Civil Staff—Continued		
	1	Clerk 2 (UK).....		1,787
2		Punched Card Equipment Supervisor 6 (\$5,700-\$6,180).....	12,000	
1		Punched Card Equipment Supervisor 5 (\$4,980-\$5,430).....	5,280	
3	1	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	14,850	4,800
3		Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	13,590	
1	1	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	4,200	3,870
5	5	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	19,350	17,250
4	4	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	12,480	12,480
37	38	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	101,010	103,740
5	4	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	11,550	9,240
1		Duplicating Equipment Supervisor 2 (\$3,900-\$4,350).....	4,200	
5	5	Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	19,350	17,250
3	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	9,360	6,240
12	11	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	32,760	30,030
14	13	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	32,340	30,030
2	2	Office Composing Equipment Supervisor 1 (\$3,570-\$4,020).....	7,740	6,900
1		Office Composing Equipment Supervisor 2 (\$3,900-\$4,350).....	4,200	
5	4	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	15,600	12,480
13	12	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	35,490	32,760
	3	Office Composing Equipment Operator 1.....		6,930
2	2	Office Appliance Operator 2B (\$2,790-\$3,150).....	6,060	6,060
3	7	Office Appliance Operator 2A (\$2,040-\$2,640).....	7,560	17,640
226	233	Pump and Sewage Plant Attendant (\$2,790-\$3,150).....	684,780	705,990
1	1	Construction Supervisor 5 (\$6,210-\$6,660).....	6,510	6,510
	2	Construction Supervisor 4.....		12,000
1	1	Construction Supervisor 2 (\$4,200-\$4,800).....	4,650	4,650
6	3	Clerk of Works 4 (\$4,860-\$5,310).....	30,960	15,480
4	1	Clerk of Works 3 (\$4,350-\$4,800).....	18,000	4,650
13		Clerk of Works 2 (\$3,720-\$4,170).....	52,260	
4	4	Maintenance Supervisor 6 (\$4,770-\$5,220).....	20,280	20,280
2	2	Maintenance Supervisor 4 (\$4,230-\$4,680).....	9,060	9,060
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230).....	4,080	4,080
86	84	Maintenance Craftsman 4 (\$4,050-\$4,500).....	374,100	365,400
2	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	8,160	4,080
14	14	Maintenance Craftsman 2 (\$3,450-\$3,900).....	52,500	52,500
56	54	Maintenance Craftsman 1 (\$3,150-\$3,600).....	193,200	186,300
1	1	Maintenance Helper (\$2,700-\$3,060).....	2,940	2,940
5		Radio Operator 2 (\$3,900-\$4,350).....	21,000	
	11	Inspector of Aircraft 3.....		63,030
	77	Inspector of Aircraft 2.....		406,560
	130	Inspector of Aircraft 1.....		588,900
16	15	Inspector of Stores 3 (\$4,080-\$4,680).....	72,480	67,950
10	3	Inspector of Stores 2 (\$3,570-\$4,020).....	38,700	11,610
1	1	Airport Maintenance Foreman 1 (\$4,230-\$4,680).....	4,530	4,530
1	1	Airport Mechanic 2 (\$3,570-\$4,020).....	3,870	3,870
2	2	Airport Mechanic 1 (\$3,150-\$3,600).....	6,900	6,900
1	1	Airport Attendant 2 (\$2,910-\$3,360).....	3,210	3,210
1	1	Airport Attendant 1 (\$2,490-\$2,850).....	2,730	2,730
3	3	Photographer (\$3,270-\$3,720).....	10,710	10,710
	16	Instrument Maker 2.....		67,200
6	6	Storeman 4 (\$4,230-\$4,680).....	27,180	27,180
30	32	Storeman 3 (\$3,720-\$4,170).....	120,600	128,640
87	73	Storeman 2 (\$3,270-\$3,720).....	310,590	260,610
413	397	Storeman 1 (\$2,910-\$3,360).....	1,325,730	1,274,370
3	3	Storekeeper 1 (\$2,550-\$3,150).....	9,090	9,090

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL DEFENCE—Continued				
ROYAL CANADIAN AIR FORCE—Continued				
Operation and Maintenance—Continued				
Royal Canadian Air Force—Regular and General —Continued				
Civil Staff—Continued				
9	15	Stores Helper (\$2,190-\$2,550).....	21,870	36,450
52	30	Stores Assistant 1 (\$1,770-\$2,220).....	110,760	63,900
39	38	Firefighter Lieutenant (\$3,570-\$4,020).....	150,930	142,500
186	184	Firefighter (\$3,120-\$3,720).....	664,020	629,280
565	663	Fireman-Labourer (\$2,790-\$3,150).....	1,711,950	2,008,890
1	1	Gardener 3 (\$3,150-\$3,600).....	3,450	3,450
13	13	Gardener 2 (\$2,910-\$3,360).....	41,730	41,730
6	7	Gardener 1 (\$2,640-\$3,000).....	17,280	20,160
3	3	Caretaker 6 (\$3,570-\$4,020).....	11,610	11,610
16	5	Caretaker 5 (\$3,150-\$3,600).....	55,200	17,250
30	34	Caretaker 4 (\$2,910-\$3,360).....	96,300	109,140
5	3	Caretaker 3 (\$2,640-\$3,000).....	14,400	8,640
	1	Caretaker 2.....		2,520
4	4	Junior Office Equipment Operator (\$1,770-\$2,220).....	8,520	8,520
2	3	Secretary to Executive (\$3,780-\$4,230).....	8,160	12,240
95	94	Stenographer 3 (\$3,150-\$3,600).....	327,750	324,300
194	184	Stenographer 2 (\$2,790-\$3,150).....	587,820	557,520
271	325	Stenographer (\$1,950-\$2,730).....	707,310	848,250
2	2	Stenographer 3 (UK) (£723-£903).....	4,821	4,276
9	6	Stenographer 2 (UK) (£549-£711).....	17,339	10,722
3	4	Stenographer 1 (UK) (£435-£579).....	4,529	5,832
6	5	Teletypist 2 (\$3,150-\$3,600).....	20,700	17,250
81	103	Teletypist 1B (\$2,790-\$3,150).....	245,430	312,090
1	1	Telephone Supervisor 2 (\$2,970-\$3,420).....	3,270	3,270
2	1	Telephone Supervisor 1 (\$2,790-\$3,150).....	6,060	3,030
290	310	Telephone Operator (\$1,860-\$2,730).....	756,900	715,320
10	8	Typist 3 (\$2,880-\$3,240).....	31,200	24,960
241	773	Typist 2 (\$2,040-\$2,850).....	657,930	2,110,290
617	87	Typist (\$1,860-\$2,640).....	1,554,840	219,240
1		Typist 1 (UK) (£435-£579).....	1,510	
	1	Confidential Messenger.....		3,030
3	2	Messenger (\$2,040-\$2,550).....	7,290	4,860
	1	Assistant 4 (Ankara).....		1,811
	1	Assistant 3 (Belgrade).....		749
1	1	Assistant 4 (Brussels).....	1,617	1,562
3	2	Assistant 6 (Germany).....	5,397	3,486
1		Assistant 5A (Paris).....	2,740	
1	1	Assistant 5 (Paris).....	2,695	2,297
5	5	Assistant 4 (Paris).....	11,844	10,052
1	1	Assistant 3 (Paris).....	2,034	1,713
	1	Assistant 4 (Warsaw).....		4,420
281	470	Attendant, Food Service.....	577,557	977,165
316	301	Carpenter.....	1,382,948	1,313,945
7	7	Carpenter, Bench.....	25,495	25,043
1	1	Cement Finisher.....	3,642	3,019
1	1	Charwoman.....	2,250	2,124
30	34	Cook, Chief.....	96,668	105,744
595	646	Cook 1.....	1,774,668	1,869,281
16	18	Cook 2.....	40,206	43,676
13	13	Driver, Gasoline Tender.....	38,295	37,164
254	266	Driver, Vehicle.....	754,518	773,158
4	4	Dry Cleaner.....	11,740	11,627
208	198	Electrician.....	929,843	877,399
7		Electrician Helper.....	24,745	
1	1	Foreman, Track.....	3,492	3,588
1,340	1,330	Helper, Kitchen.....	2,871,608	2,871,833
7	16	Helper, Trades.....	22,142	42,076
490	506	Labourer.....	1,422,984	1,421,789
9	31	Laundryman.....	20,302	73,619

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		ROYAL CANADIAN AIR FORCE—Continued		
		Operation and Maintenance—Continued		
		Royal Canadian Air Force—Regular and General —Continued		
		Civil Staff—Continued		
2	2	Machinist.....	7,456	7,580
2	2	Maintenance Man (Eskimo).....	6,856	6,037
1	1	Master Tailor.....	3,133	3,019
5	6	Mechanic, Diesel.....	20,352	24,149
4	4	Mechanic, Heavy Equipment.....	13,068	13,371
120	126	Mechanic, Motor.....	439,713	444,050
5	5	Mechanic, Refrigeration.....	20,781	19,565
10	6	Operator, Bus.....	34,664	20,124
3	3	Operator, Crane.....	10,498	10,286
105	108	Operator, Forklift.....	349,557	350,381
10	9	Operator, Heavy Equipment.....	34,457	31,080
	234	Operator, Tractor.....		805,884
223		Operator, Tractor, Large.....	794,999	
7		Operator, Tractor, Small.....	20,162	
18	85	Painter.....	63,477	315,455
2		Painter Helper.....	7,070	
88		Painter and Glazier.....	320,444	
44	41	Painter, Spray.....	172,767	157,595
1	1	Panel Beater and Body Repairman.....	3,856	4,025
175		Plumber.....	808,299	
3		Plumber Helper.....	9,371	
12	298	Plumber and Steamfitter.....	52,204	1,258,455
4		Plumber and Steamfitter Helper.....	14,568	
1	1	Presser.....	2,571	2,236
	1	Railroad Engineer.....		4,495
	1	Railroad Fireman.....		3,930
1	1	Repairman, Shoe.....	2,892	2,907
18	19	Sheet Metal Worker.....	83,875	87,696
84		Steamfitter.....	379,504	
47		Steamfitter Helper.....	134,879	
14	14	Tailor.....	43,866	42,144
4	4	Trackman.....	11,912	12,341
2	2	Upholsterer.....	7,391	7,602
2	2	Welder.....	7,391	7,156
138	162	Equivalent of Full Time positions for Part Time and Seasonal Employment.....	596,835	533,031
		Northern Wage Differential.....		110,000
14,414	14,832	Gross Total Continuing Establishment (Detailed above).	46,213,333	46,293,331
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	2,081,963	2,271,262
		Net Total Continuing Establishment.....	44,131,370	44,022,069
		Casuals and Others.....	4,005,000	3,725,931
		Overtime, Premium Pay and Other Credits.....	1,926,000	1,835,000
		Gross Total Civil Salaries and Wages..... (1)	50,062,370	49,583,000
		Less—Estimated Amount Recoverable from United States Air Force..... (34)	1,032,000	918,000
		Net Total Civil Salaries and Wages.....	49,030,370	48,665,000
		Civilian Allowances..... (2)	350,000	123,000
		Pay and Allowances..... (3)	205,494,000	193,582,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services..... (4)	5,340,000	4,942,000
		Architects', Engineers' and Consultants' Fees..... (4)	1,400,000	1,100,000
		Medical and Dental Consultants and Special Ser- vices..... (4)	2,000,000	2,205,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN AIR FORCE— <i>Continued</i>		
		Operation and Maintenance— <i>Continued</i>		
		Royal Canadian Air Force—Regular and General — <i>Concluded</i>		
		Professional and Special Services:— <i>Concluded</i>		
		Fees for Special Courses.....(4)	2,033,000	2,227,000
		Operation of RCAF Establishments and Provision of Facilities by Contract.....(4)	22,113,000	22,000,000
		Travelling and Removal Expenses.....(5)	17,224,000	15,606,000
		Freight, Express and Cartage.....(6)	4,305,000	4,238,000
		Postage.....(7)	330,000	348,000
		Telephones, Telegrams and Other Communication Services.....(8)	6,523,000	4,919,000
		Publication of Departmental Reports and Other Ma- terial.....(9)	870,000	748,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	575,000	575,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	2,617,000	2,302,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	8,498,000	8,123,000
		Clothing and Personal Equipment.....(12)	2,142,000	3,267,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	30,070,000	34,640,000
		Food Supplies.....(12)	8,791,000	8,419,000
		Medical and Dental Supplies.....(12)	866,000	751,000
		Barrack, Hospital and Camp Stores.....(12)	2,823,000	2,349,000
		Miscellaneous Materials and Supplies.....(12)	6,543,000	6,181,000
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	15,000,000	15,000,000
		Rental of Land, Buildings and Works.....(15)	3,242,000	3,271,000
		Repairs and Upkeep of Equipment.....(17)	134,589,000	122,540,000
		Municipal and Public Utility Services.....(19)	6,478,000	6,475,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	450,000	450,000
		All Other Expenditures.....(22)	1,814,000	1,772,000
			541,592,370	516,818,000
		Royal Canadian Air Force (Reserve)		
		Civil Staff—		
2	2	Stationary Engineer 1 (Heating or Power) (\$3,270- \$3,720).....	7,140	6,900
8	8	Fireman-Labourer (\$2,790-\$3,150).....	24,240	24,240
1	1	Caretaker 3 (\$2,640-\$3,000).....	2,880	2,880
	1	Watchman.....		2,880
2	2	Cleaning Service Man (\$2,550-\$2,910).....	5,580	5,580
3	3	Clerk (\$1,860-\$2,640).....	7,560	7,560
11	13	Stenographer (\$1,950-\$2,730).....	28,710	33,930
1	4	Typist (\$1,860-\$2,640).....	2,520	10,080
28	34	Full Time Positions (Detailed above).....	78,630	94,050
		Casual Labour—Summer Training Camps.....	159,000	155,950
		Total Civil Salaries and Wages.....(1)	237,630	250,000
		Pay and Allowances.....(3)	3,822,000	4,091,000
		Travelling and Removal Expenses.....(5)	155,000	264,000
			4,214,630	4,605,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		ROYAL CANADIAN AIR FORCE— <i>Concluded</i>		
		Operation and Maintenance— <i>Concluded</i>		
		Royal Canadian Air Cadets		
		Civil Salaries and Wages.....(1)	120,000	120,000
		Pay and Allowances.....(3)	743,000	587,000
		Travelling and Removal Expenses.....(5)	321,000	280,000
			1,184,000	987,000
		Total, Operation and Maintenance, Air.....	546,991,000	522,410,000
		Expenditure		
		Fiscal Year, 1957-58.....\$536,357,320		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$314,077,871		
		Estimated for balance of year.....218,428,129		
		Estimated total for 1958-59.....\$532,506,000		
		Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).....(13)	1,255,000	1,455,000
		Construction of Buildings and Works.....(13)	51,952,000	38,700,000
		Major Procurement of Equipment:		
		Aircraft and Engines.....(16)	164,817,000	246,929,000
		Mechanical Equipment, including Transport.....(16)	2,928,000	5,000,000
		Armament Equipment.....(16)	1,180,000	2,323,000
		Electronic and Communication Equipment.....(16)	17,000,000	17,340,000
		Special Training Equipment.....(16)	2,746,000	5,519,000
		Miscellaneous Technical Equipment.....(16)	6,832,000	6,619,000
		Ammunition and Bombs.....(16)	15,603,000	23,720,000
			264,313,000	347,605,000
		Less—Amount to be paid from Special Account... (34)	15,000,000	30,000,000
			249,313,000	317,605,000
		Expenditure		
		Fiscal Year, 1957-58.....\$277,410,746		
		Less—Special Account Charges.....3,040,488		
		Budgetary Expenditures.....\$274,370,258		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$168,151,634		
		Estimated for balance of year.....144,382,366		
		Estimated total for 1958-59.....\$312,534,000		
		Less—Estimated Special Account Charges.....165,811,000		
		Estimated Budgetary Expenditure.....\$146,723,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE RESEARCH AND DEVELOPMENT		
		<i>Defence Research Board—Operation and Maintenance</i>		
		Civil Staff—		
711	711	Professional.....	5,216,000	5,176,000
733	733	Technical.....	2,923,000	2,888,000
1,437	1,437	Administrative and General.....	4,742,935	4,724,200
45	45	Equivalent of Full Time Positions for Seasonal Employment.....	250,968	233,800
2,926	2,926	Total Continuing Establishment.....	13,132,903	13,022,000
		Casuals and Others.....	163,145	
		Total Civil Salaries and Wages..... (1)	13,296,048	13,022,000
		Civilian Allowances..... (2)	170,000	197,500
		Pay and Allowances..... (3)	196,836	218,760
		Professional and Special Services..... (4)	276,070	200,510
		Travelling and Removal Expenses..... (5)	853,990	763,100
		Freight, Express and Cartage..... (6)	109,300	71,800
		Postage..... (7)	6,980	6,480
		Telephones, Telegrams and Other Communication Services..... (8)	88,325	79,800
		Publication of Departmental Reports and Other Material..... (9)	54,400	52,250
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	12,250	8,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	233,550	199,400
		Materials and Supplies..... (12)	2,518,462	2,063,630
		Repairs and Upkeep of Buildings and Works..... (14)	455,530	252,250
		Rental of Land, Buildings and Works..... (15)	12,826	10,746
		Repairs and Upkeep of Equipment..... (17)	428,750	250,400
		Rental of Equipment..... (18)	20,250	3,800
		Municipal and Public Utility Services..... (19)	225,800	222,800
		Contributions, Grants, Subsidies, etc., not included elsewhere..... (20)	1,556,990	1,425,200
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	29,806	30,490
		All Other Expenditures..... (22)	1,373,440	1,186,000
			21,924,603	20,264,916
		Fiscal Year, 1957-58..... Expenditure \$ 20,470,954		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 13,160,790		
		Estimated for balance of year..... 8,391,662		
		Estimated total for 1958-59..... \$ 21,552,452		
		<i>Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	4,146,016	2,640,184
		Acquisition of Equipment..... (16)	3,448,245	3,979,900
			7,594,261	6,620,084

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE RESEARCH AND DEVELOPMENT—Concluded		
		Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment—Concluded		
		Expenditure		
		Fiscal Year, 1957-58.....	\$ 4,770,836	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 2,736,473	
		Estimated for balance of year.....	3,599,075	
		Estimated total for 1958-59.....	\$ 6,335,548	
		Development		
		Development..... (16)	21,565,000	55,640,000
		Expenditure		
		Fiscal Year, 1957-58.....	\$ 53,424,424	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 28,657,306	
		Estimated for balance of year.....	22,718,694	
		Estimated total for 1958-59.....	\$ 51,376,000	
		DEFENCE EXPENDITURES BY OTHER GOVERNMENT DEPARTMENTS		
		Services and facilities provided to the Department of National Defence by the Department of Transport..... (22)	3,412,659	4,468,927
		Expenditure		
		Fiscal Year, 1957-58.....	\$ 2,756,800	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 1,186,388	
		Estimated for balance of year.....	3,282,539	
		Estimated total for 1958-59.....	\$ 4,468,927	
		MUTUAL AID		
		Contributions to infrastructure and military costs of the North Atlantic Treaty Organization		
		Procurement for Mutual Aid:		
		Miscellaneous Materials.....		200,000
		Armament Equipment.....	350,000	1,200,000
		Electronic and Communication Equipment.....		100,000
			350,000	1,500,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE—<i>Continued</i>		
		MUTUAL AID—<i>Concluded</i>		
		Transfers to NATO Countries of Equipment from Service Stocks:		
		Ships.....		23,000,000
		Aircraft and Engines.....	51,000,000	41,588,000
		Mechanical Equipment including Transport.....	250,000	3,573,396
		Armament Equipment.....	6,844,000	6,318,898
		Electronic and Communication Equipment.....	300,000	378,970
		Ammunition and Bombs.....	1,700,000	22,924,630
		Other Equipment.....	50,000	216,106
			60,144,000	98,000,000
		NATO Aircrew Training.....	8,006,000	9,000,000
		Contributions to Infrastructure and NATO Military Budgets.....	21,500,000	21,500,000
			29,506,000	30,500,000
		Total, Mutual Aid.....	90,000,000	130,000,000
		Less—Transfers to NATO Countries of Equipment from Service Stocks as detailed above ..	60,144,000	98,000,000
		Less—NATO Aircrew Training (Provided for in Royal Canadian Air Force Estimates).....	8,006,000	9,000,000
		Amount provided by this Vote..... (20)	21,850,000	23,000,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 13,646,808		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 6,572,820		
		Estimated for balance of year..... 7,927,180		
		Estimated total for 1958-59..... \$ 14,500,000		
		NATIONAL DEFENCE GENERAL		
		<i>To authorize, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, total commitments of \$2,902,205,282 for the purposes of the foregoing votes relating to National Defence, regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,267,298,584 will come due for payment in future years)..... (22)</i>	1	
		GENERAL SERVICES		
		<i>Grants to Military Associations, Institutes and Others</i>		
		Rifle Associations		
		Dominion of Canada.....	70,000	70,000
		National Defence Headquarters.....	200	200
		Alberta.....	2,250	2,250
		British Columbia.....	2,250	2,250
		Manitoba.....	2,250	2,250
		New Brunswick.....	1,875	1,875
		Newfoundland.....	200	200

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		GENERAL SERVICES— <i>Continued</i>		
		<i>Grants to Military Associations, Institutes and Others</i>		
		— <i>Continued</i>		
		Rifle Associations— <i>Concluded</i>		
		Nova Scotia.....	2,400	2,400
		Ontario.....	5,100	5,100
		Prince Edward Island.....	1,200	1,200
		Quebec.....	3,750	3,750
		Saskatchewan.....	1,650	1,650
			93,125	93,125
		Military Service Associations		
		Canadian Infantry Association.....	12,000	12,000
		Canadian Military Intelligence Association.....	2,250	2,250
		Canadian Signals Association.....	4,200	4,200
		Conference of Defence Associations.....	6,500	6,500
		Defence Dental Association of Canada.....	2,250	2,250
		Defence Medical Association of Canada.....	3,500	3,500
		Military Engineers Association of Canada.....	4,200	4,200
		Royal Canadian Armoured Corps Association.....	7,000	7,000
		Royal Canadian Artillery Association.....	11,250	11,250
		Royal Canadian Army Pay Corps Association.....	2,250	2,250
		Royal Canadian Army Service Corps Association.....	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association.....	4,500	4,500
		Royal Canadian Ordnance Corps Association.....	4,000	4,000
			68,400	68,400
		Military. United Services Institutes and Others		
		Air Cadet League of Canada.....	50,000	50,000
		Alberta United Services Institute.....	750	750
		Edmonton United Services Institute.....	750	750
		Hamilton and District Officers' Institute.....	1,000	1,000
		Kingston United Services Institute.....	300	300
		London United Services Institute.....	400	400
		Lake of the Woods United Services Institute.....	200	200
		Montreal United Services Institute.....	1,000	1,000
		Moose Jaw Military Institute.....	300	300
		Naval Officers' Association.....	15,000	15,000
		Peterborough United Services Institute.....	400	400
		Prince Albert United Services Institute.....	200	200
		Quebec Military Institute.....	500	500
		Royal Canadian Air Force Association.....	20,000	20,000
		Royal Military College Club of Canada.....	300	300
		Royal Canadian Military Institute.....	2,000	2,000
		Royal Roads Ex-Cadet Club.....	300	300
		United Services Officers' Club of Charlottetown.....	200	200
		United Services Institute of Chilliwack.....	200	200
		United Services Institute of Manitoba.....	500	500
		United Services Institute of New Brunswick.....	300	300
		United Services Institute of Nova Scotia.....	500	500
		United Services Institute of Ottawa.....	750	750
		United Services Institute of Regina.....	500	500
		United Services Institute of Saskatoon.....	300	300

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL DEFENCE— <i>Concluded</i>		
		GENERAL SERVICES— <i>Concluded</i>		
		<i>Grants to Military Associations, Institutes and Others</i>		
		— <i>Concluded</i>		
		Military, United Services Institutes and Others		
		— <i>Concluded</i>		
		United Services Institute of Vancouver.....	500	500
		United Services Institute of Vancouver Island.....	500	500
			97,650	97,650
		(20)	259,175	259,175
		<i>Grants to the Town of Oromocto</i>		
		Grants..... (20)	1,656,000	960,500
		PENSIONS AND OTHER BENEFITS		
		<i>Civil Pensions</i>		
		Robert Allen.....	193	193
		Walter Pettipas.....	516	516
		Michael Mountain.....	420	420
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,128	1,128
		(21)	2,457	2,457
		<i>Annuity to the Widow of the late Honourable Norman McLeod Rogers</i>		
		Annuity..... (21)	2,500	2,500
		<i>Payments in respect of members of the Royal Canadian Air Force killed while on leave as instructors</i>		
		Payments to dependents..... (21)	4,090	4,310
		<i>Defence Services Pension Act</i>		
		Payments under Parts 1-4..... (21)	6,355,031	5,885,000
		<i>Defence Services Pension Act</i>		
		Government contribution to the Permanent Services Pension Account..... (21)	51,791,054	49,504,051
		<i>Regular Forces Death Benefit Account</i>		
		Government contribution to the Regular Forces Death Benefit Account..... (21)	200,000	200,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL FILM BOARD		
		Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	87,520	87,170
		Administration.....	273,380	279,970
		General Services.....	420,468	365,423
			781,368	732,563
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	256,500	283,850
		International Newsreels.....	62,000	45,610
		General Program.....	850,098	818,566
		Films for Television.....	558,000	482,061
		Filmstrip Production.....	46,000	44,840
		Photo Services.....	86,000	85,120
			1,858,598	1,760,047
		DISTRIBUTION OF FILMS		
		Administration.....	184,572	172,307
		Canadian Non-Theatrical.....	973,057	927,456
		Commercial.....	80,332	79,246
		International.....	354,816	320,929
		Catalogues and Other Informational Materials.....	129,029	110,798
			1,721,806	1,610,736
		Total—Administration, Production and Distribution of Films and Other Visual Materials.....(10)	4,361,772	4,103,346
		Further Details for Administration, Production and Dis- tribution of Films and Other Visual Materials (Personnel Establishment)		
		Number		
		1959-60	1958-59	
		Administration.....	113	114
		Production.....	354	349
		Distribution.....	211	210
		Full Time Positions.....	678	673
		Fiscal Year, 1957-58.....	Expenditure \$ 3,806,904	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 2,672,826	
		Estimated for balance of year.....	1,430,520	
		Estimated total for 1958-59.....	\$ 4,103,346	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL FILM BOARD—Concluded		
		Acquisition of Equipment		
		Acquisition of Equipment.....(16)	193,964	155,572
		Fiscal Year, 1957-58..... Expenditure		
		\$ 155,640		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 86,209		
		Estimated for balance of year..... 69,363		
		Estimated total for 1958-59..... \$ 155,572		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL GALLERY OF CANADA				
<i>Administration, Operation and Maintenance</i>				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,000
1	1	Assistant Director, National Gallery of Canada (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief Curator of Art (\$8,340-\$9,420).....	9,420	9,420
1	1	Curator of Prints and Drawings (\$6,000-\$6,780).....	6,780	6,780
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,700	
2	3	Administrative Officer 6 (\$7,260-\$8,340).....	16,680	22,860
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
2	1	Technical Officer 7 (\$6,840-\$7,860).....	15,000	7,500
3	3	Technical Officer 5 (\$6,210-\$6,660).....	19,380	18,630
6	4	Technical Officer 4 (\$5,700-\$6,180).....	33,780	23,580
1		Technical Officer 3 (\$4,770-\$5,220).....	5,220	
4	2	Technical Officer 1 (\$3,420-\$4,020).....	14,130	7,140
	1	Technician 3.....		4,920
3		Technician 1 (\$3,750-\$4,350).....	12,150	
1		Purchasing Agent 2 (\$4,500-\$5,100).....	4,650	
1	1	Librarian 3 (\$4,980-\$5,430).....	5,430	5,040
1	1	Librarian 1 (\$3,450-\$4,050).....	3,750	3,450
	1	Editor 2.....		4,980
3	3	Gallery Assistant 2 (\$3,270-\$3,720).....	11,160	11,160
7	7	Gallery Assistant 1 (\$3,060-\$3,420).....	23,940	23,460
2		Maintenance Craftsman (\$3,150-\$3,600).....	6,600	
	1	Security Supervisor.....		3,120
	9	Watchman.....		26,160
1		Supervising Clerk (\$4,650-\$5,100).....	4,800	
	1	Principal Clerk.....		4,530
1		Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	
3	4	Clerk 4 (\$3,570-\$4,020).....	12,060	15,030
4	5	Clerk 3 (\$3,150-\$3,600).....	14,400	16,950
3	4	Clerk 2 (\$2,790-\$3,150).....	9,090	11,880
3	2	Clerk (\$1,860-\$2,640).....	7,380	4,470
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	2	Stenographer 3 (\$3,150-\$3,600).....	10,500	7,200
2		Stenographer 2 (\$2,790-\$3,150).....	6,300	
2	1	Stenographer (\$1,950-\$2,730).....	4,800	2,610
1		Storekeeper 2 (\$3,060-\$3,420).....	3,300	
1	1	Messenger (\$2,040-\$2,310).....	2,310	2,220
1		Chauffeur.....	2,704	
68	63	Full Time Positions (Detailed above).....	314,684	277,860
		Less—Anticipated Savings due to Staff Turnover.....	3,990	
		Total Continuing Establishment.....	310,694	277,860
		Casuals and Others.....	6,500	8,000
		Total Salaries and Wages.....(1)	317,194	285,860
		Professional and Special Services.....(4)	129,069	31,400
		Travelling Expenses—Staff.....(5)	25,000	20,500
		Freight, Express and Cartage.....(6)	51,500	23,900
		Postage.....(7)	650	550
		Telephones and Telegrams.....(8)	3,400	3,000
		Reproductions of Works of Art and Catalogues.....(9)	93,486	42,725
		Other Publications.....(9)	23,790	32,015
		Advertising, Films and Displays.....(10)	53,989	8,500
		Office Stationery, Supplies and Equipment.....(11)	19,100	14,500
		Materials and Supplies.....(12)	33,150	14,500
		Rental of Buildings.....(15)	3,900	2,900
		Acquisition of Equipment.....(16)	63,687	28,950
		Repairs and Upkeep of Equipment.....(17)	1,850	550
		Grant to Royal Canadian Academy of Arts.....(20)	4,025	4,025

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL GALLERY OF CANADA— <i>Concluded</i>		
		Administration, Operation and Maintenance— <i>Concluded</i>		
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts.....(20)	13,100	23,400
		Unemployment Insurance Contributions.....(21)	250	250
		Travelling Expenses—Other than Staff.....(22)	27,900	14,825
		Sundries.....(22)	14,600	6,250
			879,640	558,600
		Fiscal Year, 1957-58..... Expenditure \$ 457,576		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 330,743		
		Estimated for balance of year..... 227,857		
		Estimated total for 1958-59..... \$ 558,600		
		Payment to the National Gallery Purchase Account for the Purpose of Acquiring Works of Art		
		Purchases of Works of Art.....(22)	25,000	100,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL HEALTH AND WELFARE				
<i>Minister of National Health and Welfare</i>				
<i>—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
		Deputy Minister.....	38,000	33,000
2	2	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
1	1	Medical Officer 6 (Part Time).....		4,000
		Medical Officer 5 (\$10,000-\$11,000).....	10,000	
1	1	Executive Assistant to the Minister (\$7,980-\$9,060).....	8,000	7,980
1	1	Solicitor 7 (\$10,000-\$11,000).....	11,000	11,000
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,060	
1	1	Solicitor 5.....		8,580
		Solicitor 4 (\$6,840-\$7,860).....	7,860	6,840
1	1	Director, Personnel Services, National Health and Welfare (\$7,980-\$9,060).....	9,060	
1	1	Director, Information Services, National Health and Welfare (\$7,980-\$9,060).....	9,060	
				18,120
	2	Administrative Officer 8.....	8,700	
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,340	16,680
1	2	Administrative Officer 6 (\$7,260-\$8,340).....	7,020	7,020
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	12,540
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	17,580	12,360
3	2	Administrative Officer 2 (\$5,700-\$6,180).....	10,260	10,260
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	18,120	
2		Senior Economist (\$9,060-\$10,140).....	17,050	26,550
2	3	Economist 5 (\$8,340-\$9,420).....	32,430	38,850
4	5	Economist 4 (\$7,500-\$8,580).....	27,300	32,880
4	5	Economist 3 (\$6,360-\$7,320).....	35,655	34,530
6	6	Economist 2 (\$5,580-\$6,480).....	19,020	19,080
4	4	Economist 1 (\$4,200-\$5,640).....		8,580
	1	Purchasing Agent 6.....	7,320	
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....		6,780
	1	Purchasing Agent 4.....	12,360	11,588
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	4,950	4,800
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	15,000	7,500
2	1	Statistician 4 (\$7,500-\$8,580).....	26,925	27,375
4	4	Statistician 3 (\$6,360-\$7,320).....	9,480	9,120
2	2	Statistician 1 (\$4,200-\$5,640).....		13,560
	2	Editor 4.....	6,600	6,600
1	1	Information Officer 6 (\$6,600-\$7,680).....	13,080	
2		Information Officer 5 (\$6,300-\$7,020).....	11,700	17,730
2	3	Information Officer 4 (\$5,700-\$6,180).....	5,730	5,093
1	1	Information Officer 3 (\$4,980-\$5,730).....	4,275	4,125
1	1	Information Officer 1 (\$3,900-\$4,800).....	14,520	13,830
2	2	Personnel Officer 5 (\$6,600-\$7,680).....	5,970	5,520
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	9,540	4,770
2	1	Personnel Officer 2 (\$4,770-\$5,220).....	6,980	6,980
1	1	Private Secretary to the Minister.....	6,780	6,960
1	1	Librarian 6 (\$6,300-\$7,020).....	5,580	5,430
1	1	Librarian 4 (\$5,430-\$5,880).....	5,430	5,190
1	1	Librarian 3 (\$4,980-\$5,430).....	8,730	4,290
2	1	Librarian 2 (\$4,290-\$4,740).....	9,060	
1		Technical Officer 10 (\$7,980-\$9,060).....	6,360	
1		Technical Officer 5 (\$6,210-\$6,660).....		6,180
	1	Technical Officer 4.....	10,936	10,636
2	2	Technical Officer 3 (\$5,130-\$5,730).....	8,400	12,600
2	3	Technical Officer 2 (\$4,200-\$4,800).....	5,280	5,280
1	1	Technician 4 (\$5,280-\$5,730).....	10,403	5,220
2	1	Technician 3 (\$4,770-\$5,220).....	4,350	4,350
1	1	Technician 2 (\$4,350-\$4,800).....		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
Departmental Administration—Continued				
2	2	Technician 1 (\$3,750-\$4,350).....	7,500	7,500
2	1	Assistant Technician 3 (\$3,270-\$3,720).....	6,990	3,720
1	1	Departmental Accountant 6 (\$6,210-\$6,660).....	6,210	6,210
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,070	5,220
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,210
5	4	Packer and Helper (\$2,640-\$3,000).....	14,280	11,340
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	4,980
5	5	Supervising Clerk (\$4,650-\$5,100).....	24,600	24,000
12	8	Principal Clerk (\$4,080-\$4,680).....	51,811	34,703
22	23	Clerk 4 (\$3,570-\$4,020).....	85,515	88,710
51	51	Clerk 3 (\$3,150-\$3,600).....	176,229	174,527
42	34	Clerk 2 (\$2,790-\$3,150).....	123,330	98,440
26	28	Clerk (\$1,860-\$2,640).....	60,714	64,902
9	8	Clerical Assistant (\$1,590-\$2,130).....	17,280	15,330
1	1	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	4,020
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,600	3,600
2	2	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	6,750	6,750
3	3	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	9,720	9,720
3	3	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	8,310	7,950
8	8	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	18,661	17,941
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	3,030	2,880
2	2	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	5,340	5,220
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,005	3,780
15	15	Stenographer 3 (\$3,150-\$3,600).....	51,075	50,813
13	12	Stenographer 2 (\$2,790-\$3,150).....	38,506	35,220
10	11	Stenographer (\$1,950-\$2,730).....	23,648	25,215
3	3	Typist 3 (\$2,880-\$3,240).....	9,000	8,760
17	18	Typist 2 (\$2,040-\$2,850).....	41,885	44,931
14	11	Typist (\$1,860-\$2,640).....	32,259	24,543
3	3	Confidential Messenger (\$2,790-\$3,150).....	9,090	9,090
1	2	Messenger (\$2,190-\$2,550).....	2,550	5,100
4	4	Chauffeur.....	12,168	9,152
364	350		1,433,585	1,353,429
364	349	Of which totals:		
	1	Full Time Positions.....	1,433,585	1,349,429
		Part Time Position.....		4,000
364	350	Gross Total Continuing Establishment (Detailed above).. Less—Anticipated Savings due to Staff Turnover.....	1,433,585 100,000	1,353,429 85,000
		Net Total Continuing Establishment.....	1,333,585	1,268,429
		Casuals and Others.....		2,475
		Total Salaries and Wages.....(1)	1,333,585	1,270,904
		Professional and Special Services.....(4)	2,000	2,000
		Travelling Expenses—Staff.....(5)	34,250	34,250
		Freight, Express and Cartage.....(6)	2,900	3,300
		Postage.....(7)	5,125	5,125
		Telephones and Telegrams.....(8)	8,600	9,800
		Educational and Informational Publications.....(9)	57,500	54,000
		Educational and Informational Material Other than Publications.....(10)	49,500	52,500
		Office Stationery, Supplies and Equipment.....(11)	85,400	80,500
		Materials and Supplies.....(12)	1,825	1,825
		Acquisition of Equipment.....(16)	3,100	3,100
		Repairs and Upkeep of Equipment.....(17)	1,300	1,300
		Expenses of Delegates to International and Other Conferences.....(22)	14,500	14,500
		Sundries.....(22)	2,200	2,900
			1,601,785	1,536,004

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		<i>Departmental Administration—Concluded</i>		
		Fiscal Year, 1957-58..... Expenditure		
		\$ 1,394,344		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 948,923		
		Estimated for balance of year..... 551,077		
		Estimated total for 1958-59..... \$ 1,500,000		
		NATIONAL HEALTH BRANCH		
		<i>Health Services—Administration</i>		
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,750	14,000
4		Medical Officer 7 (\$13,000-\$14,000).....	53,000	
1	4	Medical Officer 6 (\$11,500-\$12,500).....	11,500	48,000
2	2	Medical Officer 5 (\$10,000-\$11,000).....	22,000	20,000
4	2	Medical Officer 4 (\$9,060-\$10,140).....	36,240	19,750
	4	Medical Officer 3.....		33,000
1		Consultant, Hospital Administration (\$10,000-\$11,000).....	10,000	
1		Consultant, Hospital Accounting (\$10,000-\$11,000).....	10,250	
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	9,780
	1	Administrative Officer 7.....		8,340
1		Administrative Officer 5 (\$6,600-\$7,680).....	7,680	
3	4	Administrative Officer 4 (\$6,300-\$7,020).....	20,700	27,360
1		Administrative Officer 3 (\$5,820-\$6,540).....	5,820	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,393	5,243
3	3	Principal Clerk (\$4,080-\$4,680).....	13,590	13,290
7	6	Clerk 4 (\$3,570-\$4,020).....	27,540	23,820
3	3	Clerk 3 (\$3,150-\$3,600).....	10,051	9,713
2		Clerk 2 (\$2,790-\$3,150).....	5,580	
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,900	3,990
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,750	6,825
4	4	Stenographer 2 (\$2,790-\$3,150).....	11,520	11,430
2	2	Typist 2 (\$2,040-\$2,850).....	5,220	4,980
1	1	Typist (\$1,860-\$2,640).....	2,355	2,221
48	44	Full Time Positions (Detailed above).....	299,209	265,972
		Less—Anticipated Savings due to Staff Turnover.....	15,000	15,000
		Total Salaries..... (1)	284,209	250,972
		Professional and Special Services..... (4)	6,000	6,000
		Travelling Expenses—Staff..... (5)	22,200	25,000
		Freight, Express and Cartage..... (6)	1,700	1,700
		Telephones and Telegrams..... (8)	2,600	2,600
		Educational and Informational Publications..... (9)	30,000	28,000
		Office Stationery, Supplies and Equipment..... (11)	10,050	8,400
		Travelling Expenses—Other than Staff..... (22)	6,500	5,000
		Sundries..... (22)	1,200	700
			364,459	328,372
		Fiscal Year, 1957-58..... Expenditure		
		\$ 267,980		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 184,034		
		Estimated for balance of year..... 137,066		
		Estimated total for 1958-59..... \$ 321,100		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Health Services—Consultant and Advisory Services		
6		Medical Officer 6 (\$11,500-\$12,500).....	72,000	
1	6	Medical Officer 5 (\$10,000-\$11,000).....	10,000	63,375
1		Medical Officer 4 (\$9,060-\$10,140).....	9,960	
	2	Medical Officer 3.....		17,000
1	1	Consulting Architect, Health and Welfare (\$10,000-\$11,000).....	11,000	10,875
2	1	Architect 1 (\$4,740-\$5,640).....	9,480	4,740
1	1	Consultant Psychologist (\$7,500-\$8,580).....	8,580	8,580
	1	Consultant, Dental Health.....		9,420
1		Dental Officer 5 (\$10,000-\$11,000).....	10,875	
1	1	Dental Officer 4 (\$8,340-\$9,420).....	9,330	8,550
1	1	Dental Officer 3 (\$7,980-\$9,060).....	7,980	7,140
1	1	Chemist 2 (\$5,580-\$6,780).....	5,580	5,580
1	1	Bacteriologist, Grade 6 (\$6,840-\$7,860).....	7,860	7,860
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,980	7,980
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	6,600
5	4	Technical Officer 6 (\$6,480-\$7,200).....	33,600	26,100
3	3	Technical Officer 5 (\$6,210-\$6,660).....	19,531	19,081
1		Technical Officer 4 (\$5,700-\$6,180).....	6,180	
3	2	Technical Officer 3 (\$5,130-\$5,730).....	16,140	10,807
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,200	4,200
	1	Technical Officer 1.....		3,420
3		Dietitian 5 (\$5,190-\$5,640).....	15,570	
1		Dietitian 4 (\$4,800-\$5,250).....	4,800	
	1	Chief Nutritionist.....		5,880
	3	Nutritionist 3.....		14,220
5	5	Nutritionist 2 (\$3,900-\$4,350).....	20,213	20,629
3	3	Assistant Technician 3 (\$3,270-\$3,720).....	10,261	10,111
1	2	Assistant Technician 2 (\$2,790-\$3,150).....	2,790	6,210
2	2	Student Assistant (Seasonal).....	2,550	2,450
	1	Supervising Clerk.....		4,650
		Principal Clerk (\$4,080-\$4,680).....	4,680	
3	2	Clerk 4 (\$3,570-\$4,020).....	11,160	7,590
3	3	Clerk 3 (\$3,150-\$3,600).....	10,538	10,350
4	2	Clerk 2 (\$2,790-\$3,150).....	11,880	6,150
	1	Clerk.....		2,640
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,810	4,193
7	7	Stenographer 3 (\$3,150-\$3,600).....	24,601	24,038
6	4	Stenographer 2 (\$2,790-\$3,150).....	17,640	11,790
3	2	Typist 2 (\$2,040-\$2,850).....	7,590	5,340
1	1	Typist (\$1,860-\$2,640).....	2,490	2,131
1	1	Labourer.....	2,691	2,028
78	71		410,140	361,708
		Of which totals:		
76	69	Full Time Positions.....	407,590	359,258
2	2	Seasonal Positions.....	2,550	2,450
78	71	Total Continuing Establishment (Detailed above).....	410,140	361,708
		Less—Anticipated Savings due to Staff Turnover.....	20,000	10,000
		Total Salaries and Wages..... (1)	390,140	351,708
		Professional and Special Services..... (4)	102,350	98,850
		Travelling Expenses—Staff..... (5)	37,200	37,200
		Freight, Express and Cartage..... (6)	6,600	5,600
		Telephones and Telegrams..... (8)	1,350	1,525
		Educational and Informational Publications..... (9)	131,500	135,500
		Educational and Informational Material Other than Publications..... (10)	46,500	45,000
		Office Stationery, Supplies and Equipment..... (11)	6,525	6,600
		Materials and Supplies..... (12)	2,200	2,200
		Acquisition of Equipment..... (16)	2,000	2,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Health Services—Consultant and Advisory Services				
—Concluded				
		Repairs and Upkeep of Automobile.....(17)	400	400
		Travelling Expenses—Other than Staff.....(22)	20,500	16,500
		Sundries.....(22)	1,150	1,150
			748,415	705,033
			Expenditure	
Fiscal Year, 1957-58.....			\$	619,356
Fiscal Year, 1958-59:				
Actual to December 1, 1958.....			\$	336,143
Estimated for balance of year.....				356,557
Estimated total for 1958-59.....			\$	692,700
Health Services—Laboratory and Advisory Services				
1	1	Chief, Laboratory of Hygiene (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief, Public Health Engineering (\$8,340-\$9,420).....	9,420	9,420
3	1	Medical Officer 6 (\$11,500-\$12,500).....	36,000	
1	2	Medical Officer 5 (\$10,000-\$11,000).....	11,000	21,750
6	2	Medical Officer 4 (\$9,060-\$10,140).....	55,980	19,750
	6	Medical Officer 3.....		52,750
1	1	Consultant, Atmospheric Pollution (\$10,000-\$11,000).....	11,000	10,750
1	1	Chief of Laboratories, Occupational Health Division (\$8,340-\$9,420).....	9,420	9,420
3	3	Chemist 5 (\$8,340-\$9,420).....	27,540	27,540
8	8	Chemist 4 (\$7,500-\$8,580).....	63,690	63,690
5	5	Chemist 3 (\$6,360-\$7,320).....	33,960	33,210
7	6	Chemist 2 (\$5,580-\$6,780).....	41,085	33,480
3	3	Chemist 1 (\$4,200-\$5,640).....	15,960	14,610
2	2	Bacteriologist 5 (\$8,340-\$9,420).....	18,840	18,840
3	1	Bacteriologist 4 (\$7,500-\$8,580).....	23,940	7,500
5	5	Bacteriologist 3 (\$6,360-\$7,320).....	32,970	33,990
8	10	Bacteriologist 2 (\$5,580-\$6,780).....	50,115	60,000
9	9	Bacteriologist 1 (\$4,200-\$5,640).....	41,580	42,390
2	2	Engineer 7 (\$9,060-\$10,140).....	18,120	18,120
4	5	Engineer 6 (\$8,340-\$9,420).....	35,610	43,320
6	6	Engineer 5 (\$7,500-\$8,580).....	46,620	46,080
5	4	Engineer 4 (\$6,840-\$7,860).....	36,330	27,810
13	11	Engineer 3 (\$6,360-\$7,320).....	86,345	72,060
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,720	6,300
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,820	
2	2	Technical Officer 8 (\$7,140-\$8,220).....	16,080	15,840
2	2	Technical Officer 6 (\$6,480-\$7,200).....	13,320	12,960
3	6	Technical Officer 4 (\$5,700-\$6,180).....	17,648	34,943
5	3	Technical Officer 3 (\$5,130-\$5,730).....	26,325	15,990
3	1	Technical Officer 2 (\$4,200-\$4,800).....	12,788	4,200
2	3	Technical Officer 1 (\$3,420-\$4,020).....	7,290	10,260
1	1	Biologist 1 (\$4,200-\$5,640).....	4,200	4,560
1	1	Veterinarian 3 (\$6,360-\$7,320).....	6,360	6,360
1	1	Technician 4 (\$5,280-\$5,730).....	5,280	
2	1	Technician 3 (\$4,770-\$5,220).....	10,178	4,770
17	10	Technician 2 (\$4,350-\$4,800).....	76,651	45,570
9	5	Technician 1 (\$3,750-\$4,350).....	34,764	19,013
14	15	Assistant Technician 3 (\$3,270-\$3,720).....	47,956	52,187
11	12	Assistant Technician 2 (\$2,790-\$3,150).....	31,800	34,245
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,430	2,310
	1	Maintenance Craftsman 4.....		4,500
10	10	Maintenance Craftsman 2 (\$3,450-\$3,900).....	35,101	34,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Health Services—Laboratory and Advisory Services —Concluded		
2	2	Maintenance Helper (\$2,700–\$3,060).....	5,880	5,640
3	3	Laboratory Animal Keeper 3 (\$3,270–\$3,720).....	10,485	10,298
3	3	Laboratory Animal Keeper 2 (\$2,880–\$3,240).....	8,760	8,640
11	11	Laboratory Animal Keeper 1 (\$2,490–\$2,850).....	30,870	30,510
2	2	Storeman 1 (\$2,910–\$3,360).....	6,270	6,510
1	1	Packer and Helper (\$2,640–\$3,000).....	3,000	2,880
13	13	Cleaning Service Man (\$2,550–\$2,910).....	37,080	36,030
3	3	Student Assistant (Seasonal).....	4,125	3,675
1	1	Head Clerk (\$4,980–\$5,430).....	5,430	4,980
1	2	Supervising Clerk (\$4,650–\$5,100).....	4,650	9,600
1	1	Principal Clerk (\$4,080–\$4,680).....	4,680	
3	3	Clerk 4 (\$3,570–\$4,020).....	11,610	11,610
	1	Clerk 3.....		3,150
2		Clerk 2 (\$2,790–\$3,150).....	5,700	
7	7	Stenographer 3 (\$3,150–\$3,600).....	24,413	23,513
18	18	Stenographer 2 (\$2,790–\$3,150).....	52,830	52,530
2	3	Stenographer (\$1,950–\$2,730).....	5,025	6,510
4	4	Typist 2 (\$2,040–\$2,850).....	10,260	9,960
2	1	Typist (\$1,860–\$2,640).....	4,260	2,640
3	3	Charwoman (Part Time).....	2,895	2,625
2	2	Chauffeur.....	5,967	5,460
267	252		1,321,426	1,222,749
		Of which totals:		
261	246	Full Time Positions.....	1,314,406	1,216,449
3	3	Part Time Positions.....	2,895	2,625
3	3	Seasonal Positions.....	4,125	3,675
267	252	Total Continuing Establishment (Detailed above).....	1,321,426	1,222,749
		Less—Anticipated Savings due to Staff Turnover.....	105,000	60,000
		Total Salaries and Wages..... (1)	1,216,426	1,162,749
		Allowances..... (2)	1,200	600
		Professional and Special Services..... (4)	58,740	30,000
		Travelling Expenses—Staff..... (5)	67,000	67,000
		Freight, Express and Cartage..... (6)	7,000	6,000
		Postage..... (7)	1,850	600
		Telephones and Telegrams..... (8)	3,100	3,100
		Educational and Informational Publications..... (9)	26,700	24,200
		Educational and Informational Material Other than Publications..... (10)	2,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	19,150	16,200
		Laboratory Materials and Supplies..... (12)	236,500	259,375
		Acquisition of Laboratory Equipment..... (16)	250,450	171,000
		Repairs and Upkeep of Equipment..... (17)	12,050	11,900
		Rental of Boats..... (18)	2,100	2,100
		Travelling Expenses—Advisory Board Members and Others..... (22)	5,500	5,000
		Laundry and Other Sundry Items..... (22)	7,500	7,500
			1,917,266	1,770,324
		Expenditure		
		Fiscal Year, 1957-58..... \$ 1,434,770		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 957,604		
		Estimated for balance of year..... 677,396		
		Estimated total for 1958-59..... \$ 1,635,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Health Services—General Health Grants		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grant to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and \$750 per bed for living quarters for nurses and internes; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of \$17,367,320 being the annual allocation and of a revote of \$8,095,339 for projects approved after March 31, 1953 and those projects approved prior to the above date but commenced after September 30, 1953 and a revote of \$318,125 to complete projects approved prior to April 1, 1953, the construction of which commenced prior to October 1, 1953);		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Venereal Disease Control Grant to assist in an approved program for the prevention and treatment of venereal disease, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Crippled Children Grant to assist in an extended program for the prevention and treatment of crippling conditions in children, including rehabilitation and training;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Laboratory and Radiological Services Grant to assist in an approved program for the provision of laboratory and radiological diagnostic facilities and services, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		Health Services—General Health Grants— <i>Continued</i>		
		Assistance to the Provinces, etc.— <i>Continued</i>		
		Medical Rehabilitation Grant to assist in an approved program for medical rehabilitation with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		General—		
		Public Health Research Grant (not allocated to Provinces).....	512,900	512,900
		Newfoundland—		
		Hospital Construction Grant.....	899,167	1,035,926
		Other Health Grants.....	1,101,918	1,090,582
		Prince Edward Island—		
		Hospital Construction Grant.....	205,226	300,453
		Other Health Grants.....	293,424	295,330
		Nova Scotia—		
		Hospital Construction Grant.....	1,498,658	1,716,075
		Other Health Grants.....	1,569,586	1,572,176
		New Brunswick—		
		Hospital Construction Grant.....	1,373,394	1,429,662
		Other Health Grants.....	1,309,186	1,308,266
		Quebec—		
		Hospital Construction Grant.....	6,276,517	6,927,651
		Other Health Grants.....	10,788,722	10,677,730
		Ontario—		
		Hospital Construction Grant.....	8,172,708	8,042,520
		Other Health Grants.....	11,860,339	11,636,899
		Manitoba—		
		Hospital Construction Grant.....	1,199,420	1,128,885
		Other Health Grants.....	1,906,464	1,902,819
		Saskatchewan—		
		Hospital Construction Grant.....	1,685,363	2,156,988
		Other Health Grants.....	1,918,102	1,931,075
		Alberta—		
		Hospital Construction Grant.....	1,640,411	1,540,190
		Other Health Grants.....	2,555,142	2,503,291
		British Columbia—		
		Hospital Construction Grant.....	2,776,139	2,120,991
		Other Health Grants.....	3,280,005	3,207,720
		Northwest Territories—		
		Hospital Construction Grant.....	33,567	107,191
		Other Health Grants.....	57,047	56,047

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Health Services—General Health Grants—Concluded		
		Assistance to the Provinces, etc.—Concluded		
		Yukon Territory—		
		Hospital Construction Grant.....	20,214	50,897
		Other Health Grants.....	35,556	34,556
		Total, Health Grants Program.....	62,969,175	63,286,820
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Health Grants Program detailed above but not required for actual expenditure during that year.....	16,969,175	15,286,820
		Total, General Health Grants—Estimated Actual Expenditure..... (30)	46,000,000	48,000,000
		Fiscal Year, 1957-58..... Expenditure \$ 34,606,069		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 15,340,002		
		Estimated for balance of year..... 30,659,998		
		Estimated total for 1958-59..... \$ 46,000,000		
		Health Services—Contributions to Provinces under the Hospital Insurance and Diagnostic Services Act		
		Contributions to Provinces..... (30)	160,000,000	
		Fiscal Year, 1957-58..... Expenditure \$		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 13,800,732		
		Estimated for balance of year..... 46,199,268		
		Estimated total for 1958-59..... \$ 60,000,000		
		Indian and Northern Health Services—Operation and Maintenance		
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,750	14,750
6		Medical Officer 7 (\$13,000-\$14,000).....	78,750	
13	6	Medical Officer 6 (\$11,500-\$12,500).....	152,250	64,500
18	11	Medical Officer 5 (\$10,000-\$11,000).....	184,500	113,750
59	19	Medical Officer 4 (\$9,060-\$10,140).....	549,270	174,750
1		Medical Officer 4 (Part Time).....	4,950	
	54	Medical Officer 3.....		469,625
	2	Medical Officer 3 (Part Time).....		9,900
9	9	Medical Specialist 2 (\$11,500 and up).....	103,500	76,050
39	47	Physician (Part Time).....	68,052	72,508
	1	Administrative Officer 7.....		9,060
5	6	Administrative Officer 5 (\$6,600-\$7,680).....	37,230	42,480
7	7	Administrative Officer 4 (\$6,300-\$7,020).....	45,720	45,540
6	5	Administrative Officer 3 (\$5,820-\$6,540).....	37,980	30,360
6	7	Administrative Officer 2 (\$5,700-\$6,180).....	35,093	40,771

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Indian and Northern Health Services—Operation and Maintenance—Continued				
9	5	Administrative Officer 1 (\$4,980-\$5,580).....	45,946	24,900
2		Dental Officer 3 (\$7,980-\$9,060).....	17,040	
18	20	Dental Officer 2 (\$7,140-\$8,580).....	141,380	147,330
	1	Bacteriologist 3.....		6,960
2	1	Bacteriologist 2 (\$5,580-\$6,780).....	12,360	5,880
1	1	Bacteriologist 1 (\$4,200-\$5,640).....	4,200	4,650
4	3	Medical Social Worker 3 (\$5,430-\$5,880).....	22,321	16,628
1	1	Statistician 3 (\$6,360-\$7,320).....	6,360	6,360
1	1	Technical Officer 6 (\$6,480-\$7,200).....	7,200	7,200
1	2	Technical Officer 5 (\$6,210-\$6,660).....	6,323	12,420
1	2	Technical Officer 4 (\$5,700-\$6,180).....	6,045	11,663
4	4	Technical Officer 3 (\$5,130-\$5,730).....	21,720	21,570
2	7	Technical Officer 2 (\$4,200-\$4,800).....	9,000	30,000
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,420	3,420
1		Chief Operating Engineer 2 (\$5,820-\$6,540).....	6,210	
4	4	Technician 2 (\$4,350-\$4,800).....	18,750	18,675
14	12	Assistant Technician 3 (\$3,270-\$3,720).....	48,630	41,228
16	15	Assistant Technician 2 (\$2,790-\$3,150).....	47,940	44,430
2	2	Assistant Technician 1 (\$2,160-\$2,640).....	4,980	4,860
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	5,850	5,700
5	5	Departmental Accountant 4 (\$5,280-\$5,730).....	26,400	22,000
13	12	Departmental Accountant 2 (\$4,350-\$4,800).....	57,000	44,675
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,400	8,400
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	4,770	4,770
5	5	Nursing Supervisor 2 (\$4,770-\$5,220).....	25,838	25,276
11	10	Nursing Supervisor 1 (\$4,230-\$4,680).....	50,019	45,076
	1	Hospital Matron 4.....		5,130
1		Hospital Matron 3 (\$4,500-\$4,950).....	4,950	
9	9	Hospital Matron 2 (\$4,050-\$4,500).....	39,488	39,488
18	16	Hospital Matron 1 (\$3,570-\$4,170).....	72,549	63,421
6	1	Sanitary Inspector (\$3,630-\$4,230).....	22,380	3,630
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,800	4,800
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	4,950	4,500
12	8	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	48,600	33,001
19	21	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	69,391	79,921
18	15	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	64,763	50,551
1	1	Diesel Electric Station Attendant 3 (\$4,650-\$5,100).....	4,650	4,650
	1	Diesel Power Plant Operator.....		3,390
5	2	Maintenance Supervisor 5 (\$4,350-\$4,800).....	23,063	9,413
3	3	Maintenance Supervisor 3 (\$4,050-\$4,500).....	12,563	12,413
2	3	Maintenance Supervisor 2 (\$3,780-\$4,230).....	7,973	11,903
3	3	Maintenance Supervisor 1 (\$3,150-\$3,600).....	9,900	10,013
6	6	Maintenance Craftsman 3 (\$3,780-\$4,230).....	23,768	23,551
18	18	Maintenance Craftsman 2 (\$3,450-\$3,900).....	67,351	67,613
16	10	Maintenance Craftsman 1 (\$3,150-\$3,600).....	54,563	35,550
2	2	Maintenance Helper (\$2,700-\$3,060).....	5,760	5,850
2	2	Storeman 3 (\$3,720-\$4,170).....	8,340	8,340
6	6	Storeman 2 (\$3,270-\$3,720).....	22,096	21,601
3	2	Storeman 1 (\$2,910-\$3,360).....	9,293	6,270
5	5	X-Ray Operator 3 (\$4,050-\$4,500).....	21,600	21,488
12	12	X-Ray Operator 2 (\$3,390-\$3,840).....	43,531	44,131
10	10	X-Ray Operator 2 (Seasonal).....	14,150	14,150
5	3	X-Ray Operator 1 (\$2,790-\$3,150).....	14,700	8,730
	1	Dental Technician 1.....		3,600
1	1	Physiotherapist 3 (\$3,720-\$4,170).....	3,833	3,720
4	4	Psychotherapist 2 (\$3,210-\$3,660).....	13,140	13,253
1	2	Occupational Therapist 3 (\$3,720-\$4,170).....	3,833	7,440
2	3	Occupational Therapist 2 (\$3,210-\$3,660).....	6,420	9,630
7	3	Hospital Laboratory Technician 3 (\$4,080-\$4,680).....	29,123	13,253
3	7	Hospital Laboratory Technician 2 (\$3,390-\$3,840).....	10,235	24,630

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Indian and Northern Health Services—Operation and Maintenance—Continued				
8	8	Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	23,243	23,056
2	1	Hospital Laboratory Helper 1 (\$2,550-\$2,910).....	5,100	2,910
1		Laboratory Helper (\$1,770-\$2,220).....	1,770	
1	1	Fire Prevention Officer (\$4,050-\$4,500).....	4,500	4,500
560	513	Graduate Nurse (\$2,700-\$4,170).....	1,882,575	1,718,442
2	2	Graduate Nurse (Part Time).....	2,736	2,856
1	1	Dental Nurse (\$2,250-\$2,730).....	2,730	2,550
1		Dietitian 5 (\$5,190-\$5,640).....	5,190	
	1	Dietitian 4.....		4,800
5	5	Dietitian 3 (\$4,290-\$4,740).....	22,200	22,613
1	1	Dietitian 2 (\$3,900-\$4,350).....	4,200	4,020
1	1	Dietitian 1 (\$3,450-\$4,050).....	3,975	3,825
1	2	Pharmacist 3 (\$4,980-\$5,430).....	5,430	10,293
1		Pharmacist 2 (\$4,500-\$4,950).....	4,688	
4	4	Pharmacist 1 (\$3,900-\$4,500).....	17,250	16,800
2	2	Hospital Cook 5 (\$3,720-\$4,170).....	7,740	8,040
7	7	Hospital Cook 4 (\$3,390-\$3,840).....	25,543	24,855
14	13	Hospital Cook 3 (\$2,910-\$3,360).....	45,390	42,668
25	20	Hospital Cook 2 (\$2,700-\$3,150).....	72,977	59,138
16	10	Hospital Cook 1 (\$2,550-\$2,910).....	44,010	28,290
1	1	Medical Records Supervisor 3 (\$3,780-\$4,230).....	4,230	4,230
8	8	Medical Records Supervisor 2 (\$3,570-\$4,020).....	30,286	29,761
3		Medical Records Supervisor 1 (\$3,150-\$3,600).....	9,450	
3	3	Hospital Nursing Orderly 4 (\$3,270-\$3,720).....	10,710	11,160
13	11	Hospital Nursing Orderly 3 (\$2,910-\$3,360).....	40,943	34,673
33	32	Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	99,077	96,564
18	18	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	51,180	51,300
127	85	Hospital Attendant (\$2,550-\$2,910).....	348,090	240,000
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,150	3,150
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,023	2,910
2	1	Caretaker 3 (\$2,640-\$3,000).....	5,640	3,360
2	2	Gardener 3 (\$3,150-\$3,600).....	7,163	6,863
3	3	Gardener 2 (\$2,910-\$3,360).....	9,780	9,780
2	3	Gardener 1 (\$2,640-\$3,000).....	5,760	8,250
2	2	Hospital Utility Man 3 (\$2,970-\$3,420).....	6,315	6,315
7	6	Hospital Utility Man 2 (\$2,700-\$3,150).....	20,364	17,326
6	4	Hospital Utility Man 1 (\$2,550-\$2,910).....	16,290	11,280
41	40	Fireman-Labourer (\$2,790-\$3,150).....	124,470	120,570
6	5	Packer and Helper (\$2,640-\$3,000).....	17,190	14,190
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,700	2,610
8	1	Watchman (\$2,640-\$3,000).....	22,710	3,000
4	4	Telephone Operator (\$1,860-\$2,730).....	9,885	8,850
15	15	Student Assistant (Seasonal).....	19,125	18,375
17	14	Principal Clerk (\$4,080-\$4,680).....	72,781	60,196
36	30	Clerk 4 (\$3,570-\$4,020).....	136,361	112,915
18	17	Clerk 3 (\$3,150-\$3,600).....	60,116	56,101
23	11	Clerk 2 (\$2,790-\$3,150).....	65,640	31,320
7	11	Clerk 1 (\$1,860-\$2,640).....	16,110	24,714
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,085	1,725
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
13	15	Stenographer 3 (\$3,150-\$3,600).....	44,327	51,001
25	25	Stenographer 2 (\$2,790-\$3,150).....	72,435	71,670
5	5	Stenographer 1 (\$1,950-\$2,730).....	12,195	11,760
33	22	Typist 2 (\$2,040-\$2,850).....	84,165	55,500
4	2	Typist 1 (\$1,860-\$2,640).....	8,520	4,035
1	1	Messenger (\$2,190-\$2,550).....	2,550	2,550
1	1	Barge and Truck Operator.....	2,691	2,632
1	1	Barge and Bulldozer Operator.....	2,691	2,632
5	5	Chauffeur.....	14,658	14,540
2	2	Cook.....	3,420	3,420

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Indian and Northern Health Services—Operation and Maintenance—Continued</i>		
2	2	Cook, Second Class.....	4,440	4,440
1	3	Field Matron (Part Time).....	600	1,800
1	1	Floor Lady.....	2,223	2,174
89	83	Housemaid 3.....	156,960	128,940
153	135	Housemaid 2.....	259,140	203,340
89	74	Housemaid 1.....	133,440	102,540
5	6	Labourer.....	12,870	15,102
18	15	Laundress.....	33,358	28,020
1	1	Maintenance Mechanic.....	3,393	3,318
12	12	Tailoress.....	21,840	21,840
73	73	Ward Aide 4.....	170,460	170,040
144	129	Ward Aide 3.....	331,140	273,960
72	72	Ward Aide 2.....	151,560	140,100
29	29	Ward Aide 1.....	56,060	50,640
2,336	2,114		7,654,140	6,738,507
		Of which totals:		
2,268	2,035	Full Time Positions.....	7,544,527	6,618,918
43	54	Part Time Positions.....	76,338	87,064
25	25	Seasonal Positions.....	33,275	32,525
2,336	2,114	Gross Total Continuing Establishment (Detailed above).	7,654,140	6,738,507
		Less—Anticipated Savings due to Staff Turnover.....	100,000	100,000
		Net Total Continuing Establishment.....	7,554,140	6,638,507
		Casuals and Others.....	86,000	106,000
		Total Salaries and Wages.....(1)	7,640,140	6,744,507
		Allowances.....(2)	502,712	118,860
		Hospital, Doctors' and Other Professional and Special Services.....(4)	7,830,000	8,785,000
		Travelling Expenses—Staff.....(5)	400,000	349,000
		Freight, Express and Cartage.....(6)	85,000	74,300
		Postage.....(7)	14,500	12,500
		Telephones and Telegrams.....(8)	63,200	63,200
		Educational and Informational Publications.....(9)	8,000	8,000
		Educational and Informational Material Other than Publications.....(10)	8,500	8,000
		Office Stationery, Supplies and Equipment.....(11)	88,500	68,900
		Hospital, Medical and Other Materials and Supplies.....(12)	2,880,000	3,068,000
		Repairs and Upkeep of Buildings and Works.....(14)	200,000	212,000
		Rental of Buildings and Works.....(15)	20,500	16,500
		Repairs and Upkeep of Equipment.....(17)	125,000	140,000
		Light, Heat, Power and Water.....(19)	250,000	138,400
		Grants to Hospitals and Other Institutions Which Care for Indians and Eskimos.....(20)	220,000	295,000
		Transportation of Patients and Travelling Expenses of Other than Staff.....(22)	738,000	711,000
		Laundry and Other Sundry Items.....(22)	90,000	93,000
			21,164,052	20,906,167
		Less—Amount for services provided under agreements with Northwest Territories and Yukon Territory on a recoverable basis.....(34)	435,000	408,000
			20,729,052	20,498,167

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Indian and Northern Health Services—Operation and Maintenance—Concluded</i>		
		Expenditure Revenue		
		Fiscal Year, 1957-58.	\$ 18,976,131	\$ 712,469
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.	\$ 11,631,286	\$ 531,436
		Estimated for balance of year.	9,263,714	668,564
		Estimated total for 1958-59.	\$ 20,895,000	\$ 1,200,000
		<i>Indian and Northern Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works. . . (13)	2,630,500	2,683,200
		Acquisition of Equipment. (16)	470,000	567,500
			3,100,500	3,250,700
		Expenditure		
		Fiscal Year, 1957-58.	\$ 1,745,707	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.	\$ 1,166,357	
		Estimated for balance of year.	1,728,643	
		Estimated total for 1958-59.	\$ 2,895,000	
		<i>Medical Advisory, Diagnostic and Treatment Services</i>		
1		Medical Officer 7 (\$13,000-\$14,000)	13,000	
3	1	Medical Officer 6 (\$11,500-\$12,500)	36,750	12,000
11	3	Medical Officer 5 (\$10,000-\$11,000)	120,000	32,250
99	11	Medical Officer 4 (\$9,060-\$10,140)	922,627	107,750
1		Medical Officer 4 (Part Time)	4,530	
	107	Medical Officer 3		928,249
	4	Medical Officer 3 (Part Time)		28,910
20	20	Physician (Part Time)	40,790	45,290
1	1	Psychologist, National Health and Welfare (\$6,360-\$7,320)	7,320	7,320
1		Administrative Officer 4 (\$6,300-\$7,020)	6,300	
3	2	Administrative Officer 3 (\$5,820-\$6,540)	18,900	13,080
	1	Administrative Officer 2		5,888
1	3	Administrative Officer 1 (\$4,980-\$5,580)	5,243	15,615
1		Technical Officer 5 (\$6,210-\$6,660)	6,210	
	1	Social Worker 4		5,805
1	1	Hospital Matron 3 (\$4,500-\$4,950)	4,950	4,950
2	1	Hospital Matron 2 (\$4,050-\$4,500)	8,550	4,350
8	6	Hospital Matron 1 (\$3,570-\$4,170)	31,560	24,945
2	2	X-Ray Operator 3 (\$4,050-\$4,500)	8,550	8,550
3	2	X-Ray Operator 2 (\$3,390-\$3,840)	11,070	7,530
	1	X-Ray Operator 1		3,150
1	1	Physiotherapist 2 (\$3,210-\$3,660)	3,210	3,210
2	2	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500)	9,000	9,000
8	8	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020)	31,710	31,710
2	2	Hospital Laboratory Technician 1 (\$2,460-\$3,360)	5,520	5,820
7	7	Nursing Counsellor 4 (\$4,230-\$4,680)	32,423	31,973
16	16	Nursing Counsellor 3 (\$3,570-\$4,170)	65,446	64,489
25	15	Nursing Counsellor 2 (\$3,300-\$3,900)	91,726	57,000
	10	Nursing Counsellor 1		33,713
1	1	Technician 3 (\$4,770-\$5,220)	5,220	5,220

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Medical Advisory, Diagnostic and Treatment Services—Continued				
14	8	Technician 1 (\$3,750-\$4,350).....	55,051	32,738
	1	Chaplain (Part Time).....		900
40	29	Hospital Nurse 3 (\$3,330-\$3,780).....	145,200	107,483
24	31	Hospital Nurse 2 (\$3,120-\$3,540).....	83,115	105,055
3	6	Hospital Nurse 1 (\$2,700-\$3,150).....	8,100	17,889
1	1	Dietitian 2 (\$3,900-\$4,350).....	3,900	3,900
1	1	Pharmacist 1 (\$3,900-\$4,500).....	4,500	4,463
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230).....	4,230	4,080
1	1	Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,900	3,825
3	3	Maintenance Craftsman 1 (\$3,150-\$3,600).....	10,763	10,613
1	1	Hospital Cook 4 (\$3,390-\$3,840).....	3,390	3,390
1	1	Hospital Cook 3 (\$2,910-\$3,360).....	3,360	3,360
2	3	Hospital Cook 2 (\$2,700-\$3,150).....	6,300	9,450
	1	Hospital Cook 1.....		2,910
	1	Caretaker 6.....		3,908
2		Caretaker 5 (\$3,150-\$3,600).....	6,300	
2		Caretaker 3 (\$2,640-\$3,000).....	5,940	
	2	Caretaker 2.....		5,280
1	1	Hospital Nursing Orderly 4 (\$3,270-\$3,720).....	3,570	3,570
6	7	Hospital Nursing Orderly 3 (\$2,910-\$3,360).....	19,448	22,170
14	15	Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	43,650	47,250
5	5	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	14,550	14,550
14	15	Hospital Nursing Assistant (\$2,040-\$2,400).....	33,600	37,320
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	2,910	2,910
1	1	Hospital Utility Man 2 (\$2,700-\$3,150).....	3,150	3,150
11	14	Cleaning Service Man (\$2,550-\$2,910).....	31,650	40,500
2	2	Cleaning Service Man (Part Time).....	2,880	2,880
3	3	Packer and Helper (\$2,640-\$3,000).....	9,000	8,910
1	1	Gardener 1 (\$2,640-\$3,000).....	3,000	3,000
1	1	Telephone Operator (\$1,860-\$2,730).....	2,550	2,400
2	1	Housekeeper (\$1,560-\$2,010).....	3,233	2,010
1	1	Housekeeper (Seasonal).....	1,560	1,560
2	2	Student Assistant (Seasonal).....	2,550	2,450
1		Head Clerk (\$4,980-\$5,430).....	5,168	
	1	Supervising Clerk.....		4,650
5	4	Principal Clerk (\$4,080-\$4,680).....	21,750	18,270
7	7	Clerk 4 (\$3,570-\$4,020).....	26,940	27,240
1	1	Clerk 4 (FS) (\$2,758-\$3,082).....	3,082	2,832
1	1	Clerk 4 (UK) (£864-£1,044).....	2,924	2,418
10	8	Clerk 3 (\$3,150-\$3,600).....	33,976	27,376
8	8	Clerk 3 (UK) (£723-£903).....	18,542	16,220
8	9	Clerk 2 (\$2,790-\$3,150).....	23,190	25,620
14	16	Clerk 2 (UK) (£549-£711).....	26,213	27,113
3	3	Clerk 1 (\$1,860-\$2,640).....	7,125	7,110
2	6	Clerk 1 (UK) (£435-£579).....	3,192	8,135
2	1	Clerical Assistant (\$1,590-\$2,130).....	3,765	2,108
11	8	Stenographer 3 (\$3,150-\$3,600).....	38,100	28,500
10	10	Stenographer 3 (UK) (£723-£903).....	22,265	19,861
17	16	Stenographer 2 (\$2,790-\$3,150).....	50,070	47,055
14	15	Stenographer 2 (UK) (£549-£711).....	26,036	25,915
3	3	Stenographer (\$1,950-\$2,730).....	7,485	7,306
	1	Stenographer 1 (UK).....		1,342
1		Typist 3 (\$2,880-\$3,240).....	2,880	
6	6	Typist 2 (\$2,040-\$2,850).....	15,750	15,210
2	2	Typist 2 (Seasonal).....	4,395	4,170
3	3	Typist 2 (UK) (£549-£711).....	5,545	5,342
4	4	Typist (\$1,860-\$2,640).....	10,170	9,570
1	1	Typist 1 (UK) (£435-£579).....	1,596	1,193
1	1	Messenger (\$2,040-\$2,550).....	2,550	2,550
1	1	Office Boy (UK) (£264-£327).....	916	812
4	3	Assistant 9.....	9,300	6,642
5	5	Assistant 8.....	9,488	9,890

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Medical Advisory, Diagnostic and Treatment Services</i>		
		<i>—Concluded</i>		
5	4	Assistant 7	10,215	8,864
14	14	Assistant 6	26,251	26,469
5	7	Assistant 5	9,882	13,231
2	4	Assistant 4	2,247	4,702
2	2	Chauffeur	5,616	5,546
2	4	Deckhand	4,944	10,056
1	2	Engineer	3,444	7,652
	1	Engineman		2,748
24	31	Hospital Maid	36,384	42,216
1	2	Master	3,898	8,224
	2	Mate		7,704
4	4	Senior Hospital Maid	6,288	5,808
3	3	Tailoress	4,500	4,392
590	615		2,511,757	2,517,423
		Of which totals:		
562	583	Full Time Positions	2,455,052	2,431,263
23	27	Part Time Positions	48,200	77,980
5	5	Seasonal Positions	8,505	8,180
590	615	Gross Total Continuing Establishment (Detailed above)	2,511,757	2,517,423
		Less—Anticipated Savings due to Staff Turnover	94,000	20,000
		Net Total Continuing Establishment	2,417,757	2,497,423
		Casuals and Others	15,000	44,000
		Total Salaries and Wages (1)	2,432,757	2,541,423
		Allowances (2)	235,000	270,476
		Medical and Other Professional and Special Services (4)	1,461,000	1,505,000
		Travelling Expenses—Staff (5)	145,600	145,600
		Freight, Express and Cartage (6)	6,150	6,750
		Postage (7)	4,550	4,550
		Telephones and Telegrams (8)	21,450	20,350
		Educational and Informational Publications (9)	2,400	
		Office Stationery, Supplies, Equipment and Furnishings (11)	42,750	42,750
		Hospital Materials and Supplies (12)	284,000	264,000
		Repairs and Upkeep of Buildings and Works (14)	12,000	4,000
		Rental of Buildings and Works (15)	33,040	29,200
		Acquisition of Equipment (16)	90,700	79,200
		Repairs and Upkeep of Equipment (17)	16,500	14,500
		Public Utility Services (19)	14,000	14,000
		Transportation of Patients and Travelling Expenses of Other than Staff (22)	14,500	12,500
		Laundry and Other Sundry Items (22)	48,225	44,225
			4,864,622	4,998,524
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote (34)	165,000	185,000
			4,699,622	4,813,524
		Expenditure Revenue		
		Fiscal Year, 1957-58 \$ 5,121,263 \$ 621,044		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 3,029,900 \$ 305,954		
		Estimated for balance of year. \$ 1,770,100 \$ 249,546		
		Estimated total for 1958-59 . . . \$ 4,800,000 \$ 555,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Administration of the Food and Drugs and Proprietary or Patent Medicine Acts				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,375
1	1	Assistant Director, Food and Drugs.....		7,900
	1	Chief, Laboratory Services, National Health and Welfare (\$9,060-\$10,140).....	10,050	10,140
1	1	Chief, Inspection Services, Food and Drugs (\$7,260-\$8,340)	8,340	8,340
1	1	Medical Officer 5 (\$10,000-\$11,000).....	10,000	10,000
	1	Medical Officer 4.....		9,000
1		Administrative Officer 8 (\$9,060-\$10,140).....	10,140	
1		Administrative Officer 7 (\$8,340-\$9,420).....	9,150	
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,320	13,320
6	5	Chemist 5 (\$8,340-\$9,420).....	54,380	44,490
7	6	Chemist 4 (\$7,500-\$8,580).....	56,460	49,500
16	14	Chemist 3 (\$6,360-\$7,320).....	111,450	98,655
42	44	Chemist 2 (\$5,580-\$6,780).....	253,135	261,025
9	14	Chemist 1 (\$4,200-\$5,640).....	47,640	74,490
	2	Chemist, Grade 5.....		10,920
2	2	Chemist, Grade 4 (\$6,060-\$6,780).....	13,560	14,280
1	1	Bacteriologist 5 (\$8,340-\$9,420).....	9,420	9,000
1	1	Bacteriologist 3 (\$6,360-\$7,320).....	7,320	7,320
1	2	Bacteriologist 2 (\$5,580-\$6,780).....	12,060	11,760
2	2	Bacteriologist 1 (\$4,200-\$5,640).....	9,960	9,600
1	1	Biologist 4 (\$7,500-\$8,580).....	7,860	7,500
1	1	Biologist 2 (\$5,580-\$6,780).....	5,580	5,580
5	5	Regional Administrator, Food and Drugs (\$7,140-\$8,580)	41,460	42,810
1	1	Statistician 3 (\$6,360-\$7,320).....	6,885	6,575
1	1	Statistician 2 (\$5,580-\$6,480).....	6,030	5,730
2	2	Technical Officer 6 (\$6,480-\$7,200).....	14,400	14,400
14		Technical Officer 5 (\$6,210-\$6,660).....	86,940	
16	1	Technical Officer 4 (\$5,700-\$6,180).....	91,763	5,700
25	1	Technical Officer 3 (\$5,130-\$5,730).....	128,513	5,393
1		Technical Officer 2 (\$4,200-\$4,800).....	4,388	
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,420	3,420
2	2	Technician 3 (\$4,770-\$5,220).....	10,140	9,990
3	4	Technician 2 (\$4,350-\$4,800).....	13,500	17,888
13	7	Technician 1 (\$3,750-\$4,350).....	51,000	27,300
19	18	Assistant Technician 3 (\$3,270-\$3,720).....	64,381	61,074
18	18	Assistant Technician 2 (\$2,790-\$3,150).....	52,380	51,360
7	5	Regional Food and Drugs Inspector (\$5,580-\$6,780).....	44,385	31,500
	9	Food and Drugs Inspector 3.....		50,580
11	29	Food and Drugs Inspector 2 (\$4,740-\$5,640).....	57,900	148,118
	24	Food and Drugs Inspector 1.....		104,568
1		Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,268	
	1	Maintenance Supervisor 3.....		4,050
1		Maintenance Craftsman 3 (\$3,780-\$4,230).....	3,780	
4	5	Maintenance Craftsman 2 (\$3,450-\$3,900).....	14,100	17,580
1	1	Maintenance Craftsman 1 (\$3,150-\$3,600).....	3,488	3,338
1	1	Laboratory Animal Keeper 2 (\$2,880-\$3,240).....	3,000	2,880
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
5	5	Hospital Laboratory Helper 1 (\$2,550-\$2,910).....	13,830	13,830
10	10	Student Assistant (Seasonal).....	12,750	12,250
1	1	Principal Clerk (\$4,080-\$4,680).....	4,080	4,080
10	10	Clerk 4 (\$3,570-\$4,020).....	38,400	38,438
2	1	Clerk 3 (\$3,150-\$3,600).....	6,750	3,525
9	6	Clerk 2 (\$2,790-\$3,150).....	26,190	17,610
5	8	Clerk 1 (\$1,860-\$2,640).....	12,180	19,230
	1	Clerical Assistant.....		1,590
1		Secretary to Executive (\$3,780-\$4,230).....	3,780	
8	7	Stenographer 3 (\$3,150-\$3,600).....	28,350	25,200
13	9	Stenographer 2 (\$2,790-\$3,150).....	37,830	22,770

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		<i>Administration of the Food and Drugs and Proprietary or Patent Medicine Acts—Concluded</i>		
4	9	Stenographer (\$1,950-\$2,730).....	9,420	24,840
8	5	Typist 2 (\$2,040-\$2,850).....	20,310	13,140
1	1	Chauffeur.....	3,042	2,808
324	314		1,592,438	1,495,840
314	304	Of which totals:	1,579,688	1,483,590
10	10	Full Time Positions.....	12,750	12,250
324	314	Seasonal Positions.....		
		Gross Total Continuing Establishment (Detailed above).....	1,592,438	1,495,840
		Less—Anticipated Savings due to Staff Turnover.....	90,000	75,000
		Net Total Continuing Establishment.....	1,502,438	1,420,840
		Casuals and Others.....	8,500	11,325
		Total Salaries and Wages.....(1)	1,510,938	1,432,165
		Allowances.....(2)	1,800	1,800
		Professional and Special Services.....(4)	32,000	32,000
		Travelling Expenses—Staff.....(5)	95,000	86,000
		Freight, Express and Cartage.....(6)	5,000	4,000
		Postage.....(7)	2,200	2,200
		Telephones and Telegrams.....(8)	9,000	9,000
		Educational and Informational Publications.....(9)	10,000	12,000
		Educational and Informational Material Other than Publications.....(10)	7,050	4,050
		Office Stationery, Supplies and Equipment.....(11)	30,000	24,000
		Laboratory Materials and Supplies.....(12)	90,000	80,000
		Acquisition of Laboratory, Automotive and Other Equipment.....(16)	90,000	90,000
		Repairs and Upkeep of Laboratory and Automotive Equipment.....(17)	10,000	7,000
		Travelling Expenses—Advisory Board Members and Others.....(22)	750	750
		Laundry and Other Sundry Items.....(22)	7,400	7,400
			1,901,138	1,792,365
		Fiscal Year, 1957-58..... Expenditure \$ 1,603,932 Revenue \$ 51,582		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958. \$ 1,124,089 \$ 23,952		
		Estimated for balance of year 665,911 21,048		
		Estimated total for 1958-59. \$ 1,790,000 \$ 45,000		
		<i>Administration of the Opium and Narcotic Drugs Act</i>		
1	1	Chief, Narcotic Division (\$7,980-\$9,060).....	9,060	9,060
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
7	7	Travelling Auditor, Narcotics (\$5,130-\$5,880).....	40,449	39,849
	2	Supervising Clerk.....		9,900
2		Principal Clerk (\$4,080-\$4,680).....	9,360	
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
2	3	Clerk 3 (\$3,150-\$3,600).....	7,200	10,350
3	5	Clerk 2 (\$2,790-\$3,150).....	9,330	14,670

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Concluded		
		Administration of the Opium and Narcotic Drugs Act—Concluded		
5	3	Clerk (\$1,860-\$2,640).....	13,170	7,365
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,300	6,300
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,180	6,000
1	1	Stenographer (\$1,950-\$2,730).....	2,520	2,401
1	1	Typist 2 (\$2,040-\$2,850).....	2,490	2,490
29	30	Full Time Positions (Detailed above).....	121,119	123,445
		Less—Anticipated Savings due to Staff Turnover.....	2,000	
		Total Salaries..... (1)	119,119	123,445
		Legal Fees, Court Costs and Other Services..... (4)	75,000	65,000
		Travelling Expenses—Staff..... (5)	21,500	21,500
		Telephones and Telegrams..... (8)	350	350
		Office Stationery, Supplies and Equipment..... (11)	7,000	7,000
		Sundries..... (22)	3,500	3,500
			226,469	220,795
		Fiscal Year, 1957-58.....	\$ 210,899	\$ 34,201
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958. \$	165,800	\$ 3,956
		Estimated for balance of year	89,900	26,044
		Estimated total for 1958-59. \$	255,700	\$ 30,000
		WELFARE BRANCH		
		Family Allowances and Old Age Security—Administration		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,750	12,375
1	1	Assistant Director, Welfare Division, National Health and Welfare (\$8,340-\$9,420).....	9,420	9,420
2	2	Regional Welfare Administrator 5 (\$8,340-\$9,420).....	18,840	18,840
1	1	Regional Welfare Administrator 4 (\$7,140-\$8,220).....	8,220	8,220
4	4	Regional Welfare Administrator 3 (\$6,600-\$7,680).....	28,830	30,720
2	2	Regional Welfare Administrator 2 (\$6,300-\$7,020).....	14,040	13,800
1	1	Regional Welfare Administrator 1 (\$4,980-\$5,430).....	5,430	5,310
3	3	Administrative Officer 5 (\$6,600-\$7,680).....	23,040	23,040
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
3	4	Administrative Officer 2 (\$5,700-\$6,180).....	18,210	24,060
4	3	Administrative Officer 1 (\$4,980-\$5,580).....	22,283	16,478
9	9	Social Worker 3 (\$5,430-\$5,880).....	52,433	51,984
16	16	Social Worker 2 (\$4,500-\$4,950).....	73,988	72,765
2	2	Technical Officer 5 (\$6,210-\$6,660).....	12,720	12,720
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	4,800
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
2	2	Packer and Helper (\$2,640-\$3,000).....	6,000	6,000
5	6	Telephone Operator (\$1,860-\$2,730).....	12,690	14,640
6	5	Head Clerk (\$4,980-\$5,430).....	32,055	26,325
7	8	Supervising Clerk (\$4,650-\$5,100).....	35,025	40,200
42	12	Principal Clerk (\$4,080-\$4,680).....	180,810	53,911
51	82	Clerk 4 (\$3,570-\$4,020).....	209,011	327,616
175	168	Clerk 3 (\$3,150-\$3,600).....	616,868	596,216
133	133	Clerk 2 (\$2,790-\$3,150).....	409,755	403,110

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		Family Allowances and Old Age Security—Administration—Concluded		
232	218	Clerk (\$1,860-\$2,640).....	567,967	520,652
34	33	Clerical Assistant (\$1,590-\$2,130).....	69,355	65,801
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,780	4,230
12	9	Stenographer 3 (\$3,150-\$3,600).....	40,913	31,126
43	43	Stenographer 2 (\$2,790-\$3,150).....	131,070	131,550
52	56	Stenographer (\$1,950-\$2,730).....	130,695	139,996
1	1	Office Appliance Operator 2A (\$2,040-\$2,640).....	2,640	2,640
21	25	Typist 2 (\$2,040-\$2,850).....	55,350	65,190
16	12	Typist (\$1,860-\$2,640).....	38,671	26,858
3	3	Messenger (\$2,190-\$2,550).....	7,028	6,788
888	869	Full Time Positions (Detailed above).....	2,864,067	2,777,761
		Less—Anticipated Savings due to Staff Turnover.....	75,000	75,000
		Total Salaries..... (1)	2,789,067	2,702,761
		Allowances..... (2)	1,590	600
		Professional and Special Services..... (4)	30,000	30,000
		Travelling Expenses—Staff..... (5)	70,000	70,000
		Freight, Express and Cartage..... (6)	7,000	7,000
		Postage..... (7)	90,000	90,000
		Telephones and Telegrams..... (8)	15,000	15,000
		Educational and Informational Publications..... (9)	12,000	17,500
		Educational and Informational Material Other than Publications..... (10)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	95,000	95,000
		Sundries..... (22)	2,000	2,500
			3,112,657	3,031,361
		Expenditure		
		Fiscal Year, 1957-58..... \$ 2,898,891		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,959,704		
		Estimated for balance of year..... 1,055,296		
		Estimated total for 1958-59..... \$ 3,015,000		
		Family Allowances Payments		
		Family Allowances Payments..... (25)	495,000,000	470,000,000
		Expenditure		
		Fiscal Year, 1957-58..... \$437,886,559		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$314,520,762		
		Estimated for balance of year..... 161,779,238		
		Estimated total for 1958-59..... \$476,300,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		Old Age Security Payments		
		Old Age Security Payments..... (26)	577,600,000	555,000,000
		Fiscal Year, 1957-58..... Expenditure \$473,859,104		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$371,992,317		
		Estimated for balance of year..... 188,007,683		
		Estimated total for 1958-59..... \$560,000,000		
		Old Age Assistance, Blind Persons and Disabled Persons Allowances—Administration		
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,730	5,730
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	5,220
11	11	Departmental Accountant 1 (\$3,900-\$4,350).....	47,850	47,850
3	3	Clerk 4 (\$3,570-\$4,020).....	11,985	11,760
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Typist 2 (\$2,040-\$2,850).....	2,490	2,490
19	19	Full Time Positions (Detailed above)..... (1)	85,215	84,990
		Oculists' Services..... (4)	15,500	15,500
		Travelling Expenses—Staff..... (5)	6,000	6,000
		Freight, Express and Cartage..... (6)	50	100
		Telephones and Telegrams..... (8)	300	500
		Publications of Acts, Regulations and Reports..... (9)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	700	1,000
		Travelling Expenses—Advisory Board Members..... (22)	4,000	4,000
		Sundries..... (22)	150	150
			114,915	115,240
		Fiscal Year, 1957-58..... Expenditure \$ 104,945		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 68,747		
		Estimated for balance of year..... 46,053		
		Estimated total for 1958-59..... \$ 114,800		
		Old Age Assistance—Payment of Federal Share of Assistance		
		Old Age Assistance..... (26)	32,500,000	29,800,000
		Fiscal Year, 1957-58..... Expenditure \$ 25,069,589		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 17,362,592		
		Estimated for balance of year..... 13,137,408		
		Estimated total for 1958-59..... \$ 30,500,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Concluded		
		<i>Blind Persons Allowances—Payment of Federal Share of Allowances</i>		
		Blind Persons Allowances.....(26)	4,500,000	4,200,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 3,576,210		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 2,430,488		
		Estimated for balance of year.....1,839,512		
		Estimated total for 1958-59.....\$ 4,270,000		
		<i>Disabled Persons Allowances—Payment of Federal Share of Allowances</i>		
		Disabled Persons Allowances.....(26)	18,000,000	15,800,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 11,091,664		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 8,734,974		
		Estimated for balance of year.....6,865,026		
		Estimated total for 1958-59.....\$ 15,600,000		
		<i>Unemployment Assistance—Payment of Federal Share of Assistance</i>		
		Unemployment Assistance.....(26)	20,960,000	12,000,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 8,233,125		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 9,451,277		
		Estimated for balance of year.....10,456,723		
		Estimated total for 1958-59.....\$ 19,908,000		
		GENERAL		
		<i>Grants to Health and Welfare and Related Organizations</i>		
		Canadian Mental Health Association.....	15,000	10,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	5,000
		Canadian National Institute for the Blind.....	45,000	45,000
		L'Association Canadienne Francaise des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montreal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Tuberculosis Association.....	20,250	20,250
		Victorian Order of Nurses.....	20,000	13,100
		St. John Ambulance Association.....	10,000	10,000
		Canadian Red Cross Society.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
GENERAL—Concluded				
<i>Grants to Health and Welfare and Related Organizations</i> —Concluded				
		Canadian Association for Retarded Children.....	5,000	
		Commonwealth Council of the Royal Life Saving Society.....	1,400	
		Canadian Highway Safety Conference.....	20,000	20,000
		Canadian Welfare Council.....	34,000	32,000
		IX International Congress on Pediatrics.....	10,000	
		XIII General Assembly of the World Medical Association.....	5,000	
		Items not required for 1959-60.....		35,000
	(20)		247,250	244,450
CIVIL DEFENCE				
<i>Civil Defence Program</i>				
1	1	Civil Defence Co-ordinator.....	11,000	11,000
1	1	Deputy Civil Defence Co-ordinator.....	9,500	9,500
2		Medical Officer 5 (\$10,000-\$11,000).....	22,000	
	2	Medical Officer 4.....		20,000
2	1	Administrative Officer 8 (\$9,060-\$10,140).....	18,750	9,330
6	4	Administrative Officer 7 (\$8,340-\$9,420).....	54,450	36,240
	1	Administrative Officer 6.....		8,340
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,320
11	8	Administrative Officer 4 (\$6,300-\$7,020).....	77,220	54,060
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	6,480	12,660
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,813	5,963
2		Engineer 6 (\$8,340-\$9,420).....	17,670	
	2	Engineer 5.....		16,710
	1	Technical Officer 11.....		8,520
	1	Technical Officer 9.....		8,060
2	1	Technical Officer 7 (\$6,840-\$7,860).....	14,700	7,860
6	5	Technical Officer 6 (\$6,480-\$7,200).....	41,980	33,615
6	6	Technical Officer 5 (\$6,210-\$6,660).....	38,725	38,762
3	3	Technical Officer 4 (\$5,700-\$6,180).....	17,723	17,708
6	5	Technical Officer 3 (\$5,130-\$5,730).....	32,843	27,113
6	5	Technical Officer 2 (\$4,200-\$4,800).....	26,588	21,900
2	1	Technician 3 (\$4,770-\$5,220).....	9,990	5,070
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
6	6	Assistant Technician 2 (\$2,790-\$3,150).....	18,195	17,760
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,370	2,250
1	1	Information Officer 6 (\$6,600-\$7,680).....	7,680	6,600
2	2	Information Officer 4 (\$5,700-\$6,180).....	12,000	11,588
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,033	4,883
1		Draftsman 2 (\$3,750-\$4,350).....	3,750	
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,345	3,270
	1	Fire Prevention Officer.....		4,500
1	1	Firefighter (\$3,120-\$3,720).....	3,345	3,095
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,500	4,350
1		Maintenance Craftsman 3 (\$3,750-\$4,230).....	4,080	
7	8	Maintenance Craftsman 2 (\$3,450-\$3,900).....	26,250	30,300
2	2	Storeman 2 (\$3,270-\$3,720).....	7,178	7,440
10	10	Fireman-Labourer (\$2,790-\$3,150).....	31,020	30,630
1	1	Gardener 3 (\$3,150-\$3,600).....	3,300	3,150
10	4	Packer and Helper (\$2,640-\$3,000).....	27,720	12,000
8	8	Cleaning Service Man (\$2,550-\$2,910).....	22,770	23,220
1	1	Head Clerk (\$4,980-\$5,430).....	5,393	5,243
3	2	Principal Clerk (\$4,080-\$4,680).....	13,103	9,135
5	6	Clerk 4 (\$3,570-\$4,020).....	19,988	23,409
3	3	Clerk 3 (\$3,150-\$3,600).....	9,938	9,750
3	3	Clerk 2 (\$2,790-\$3,150).....	8,520	8,730

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL HEALTH AND WELFARE—Concluded		
		CIVIL DEFENCE—Concluded		
		Civil Defence Program—Concluded		
2	2	Clerical Assistant (\$1,590-\$2,130).....	3,990	3,450
	1	Teletypist 2.....		3,150
1		Teletypist 1B (\$2,790-\$3,150).....	2,910	
11	11	Stenographer 3 (\$3,150-\$3,600).....	37,514	37,201
12	10	Stenographer 2 (\$2,790-\$3,150).....	35,040	29,460
6	7	Stenographer (\$1,950-\$2,730).....	13,770	17,085
5	5	Typist 2 (\$2,040-\$2,850).....	12,780	12,390
1		Typist (\$1,860-\$2,640).....	2,040	
1		Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,265	
	1	Junior Office Equipment Operator.....		2,175
1	1	Bulldozer Operator.....	2,808	2,746
11	11	Chauffeur.....	29,718	29,400
1	1	Chief Cook.....	3,060	2,880
3	3	Cook First Class.....	8,280	7,560
5	5	Labourer.....	12,870	12,480
6	8	Food Service Attendant.....	11,520	15,240
3		Kitchen Helper.....	5,940	
199	183	Full Time Positions (Detailed above).....	845,615	764,771
		Less—Anticipated Savings due to Staff Turnover.....	42,000	25,000
		Total Continuing Establishment.....	803,615	739,771
		Casuals and Others.....	4,000	10,000
		Total Salaries and Wages..... (1)	807,615	749,771
		Professional and Special Services..... (4)	260,000	42,000
		Travelling Expenses—Staff..... (5)	65,000	70,000
		Freight, Express and Cartage..... (6)	118,500	15,000
		Postage..... (7)	1,700	500
		Lease of Communications Services..... (8)	102,652	77,700
		Telephones and Telegrams..... (8)	7,500	7,500
		Educational and Informational Publications..... (9)	69,350	73,500
		Educational and Informational Material Other Than Publications..... (10)	85,000	81,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	30,000	26,500
		Materials and Supplies..... (12)	2,947,000	2,932,700
		Construction and Acquisition of Buildings..... (13)		280,000
		Repairs and Upkeep of Buildings and Works..... (14)	70,000	69,550
		Acquisition of Equipment..... (16)	970,000	308,500
		Repairs and Upkeep of Equipment..... (17)	13,500	10,000
		Light, Heat, Power and Water..... (19)	105,000	13,000
		Provision for Grants to Provinces for General Civil Defence Purposes..... (20)	2,000,000	2,000,000
		Travelling Expenses—Other than Staff..... (22)	220,000	220,000
		Sundries..... (22)	100,000	50,500
		Less—Estimated amount by which actual expenditures may fall short of the total of the amounts shown above..... (34)	7,972,817	7,027,721
			752,000	
			7,220,817	7,027,721
		Fiscal Year, 1957-58..... Expenditure \$ 3,991,804		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,585,497		
		Estimated for balance of year..... 3,261,503		
		Estimated total for 1958-59..... \$ 4,847,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL RESEARCH COUNCIL				
Salaries and Other Expenses				
SCIENTIFIC AND EXECUTIVE STAFFS				
1	1	President.....	21,000	17,500
1	1	Vice-President (Administration).....	15,500	14,000
2	2	Vice-President (Scientific).....	24,750	21,500
9	9	Director (\$12,500-\$14,500).....	127,500	124,500
7	8	Assistant Director (\$11,000-\$12,000).....	74,500	84,300
25	22	Principal Research Officer (\$11,000-\$12,000).....	295,000	245,800
67	71	Senior Research Officer (\$9,500-\$10,500).....	677,250	664,950
178	163	Associate Research Officer (\$7,800-\$9,000).....	1,512,600	1,320,300
191	191	Assistant Research Officer (\$6,000-\$7,500).....	1,336,200	1,291,200
215	212	Junior Research Officer (\$4,600-\$5,800).....	987,400	960,700
5	4	Research Assistant (\$3,600-\$4,400).....	19,600	16,800
4	3	Administrative Officer 8 (\$9,060-\$10,140).....	38,760	30,060
3	3	Administrative Officer 7 (\$8,340-\$9,420).....	28,260	28,260
4	5	Administrative Officer 6 (\$7,260-\$8,340).....	29,190	36,270
4	3	Administrative Officer 5 (\$6,600-\$7,680).....	22,320	22,680
	1	Patent Examiner 3.....		7,860
	1	Patent Examiner 2.....		6,780
716	700		5,209,830	4,893,460
TECHNICAL STAFF				
3	3	Technical Officer 4 (\$7,800-\$8,700).....	24,900	24,300
40	34	Technical Officer 3 (\$6,100-\$7,500).....	271,850	228,550
147	133	Technical Officer 2 (\$5,200-\$5,900).....	823,150	753,350
295	273	Technical Officer 1 (\$4,350-\$5,100).....	1,409,300	1,305,000
8	11	Apprentice Craftsman (\$2,280-\$3,360).....	26,160	34,800
2	2	Supervising Draftsman 2 (\$5,280-\$5,730).....	11,460	11,160
18	20	Draftsman 3 (\$4,620-\$5,220).....	91,860	101,250
12	12	Draftsman 2 (\$3,750-\$4,350).....	51,450	49,950
9	10	Draftsman 1 (\$3,270-\$3,720).....	33,030	35,400
17	12	Student Draftsman (\$2,340-\$3,060).....	51,540	36,720
3	3	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950) ..	14,850	14,400
3	3	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020) ..	12,060	12,060
2	1	Senior Photographer (\$4,050-\$4,500).....	8,700	4,500
8	7	Photographer (\$3,270-\$3,720).....	29,310	25,140
2	4	Assistant Photographer (\$2,880-\$3,240).....	6,240	12,840
218	201	Research Technician 3 (\$3,500-\$4,250).....	859,225	797,616
95	99	Research Technician 2 (\$2,880-\$3,360).....	301,080	330,840
33	29	Research Technician 1 (\$2,280-\$2,760).....	87,570	74,160
28	23	Laboratory Attendant (\$2,880-\$3,360).....	84,360	70,080
943	880		4,198,095	3,922,110
SERVICE STAFF				
2		Patent Examiner 4 (\$6,840-\$7,860).....	15,720	
5	4	Administrative Officer 4 (\$6,300-\$7,020).....	34,860	27,360
4	3	Administrative Officer 3 (\$5,820-\$6,540).....	26,640	19,380
8	5	Administrative Officer 2 (\$5,700-\$6,180).....	47,940	30,540
11	14	Administrative Officer 1 (\$4,980-\$5,580).....	60,630	76,470
1	1	Librarian 6 (\$6,300-\$7,020).....	7,020	6,960
5	5	Librarian 4 (\$5,430-\$5,880).....	29,250	26,235
6	4	Librarian 3 (\$4,980-\$5,430).....	31,530	18,165
7	4	Librarian 2 (\$4,500-\$4,950).....	24,795	18,960
4	4	Librarian 1 (\$3,750-\$4,350).....	16,050	15,750
5	4	Translator 4 (\$5,580-\$6,480).....	28,710	24,720
1	1	Chief Operating Engineer 2 (\$5,400-\$6,180).....	6,180	6,180
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	7,020	6,780
4	4	Purchasing Agent 3 (\$5,400-\$6,180).....	21,240	24,210
16	17	Craftsman Supervisor (\$4,800-\$6,000).....	94,100	91,900
96	100	Craftsman (\$3,000-\$5,200).....	425,740	421,740
1		Editor 4 (\$6,600-\$7,680).....	6,600	
	1	Editor 3.....		3,105

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL RESEARCH COUNCIL—Continued				
Salaries and Other Expenses—Continued				
SERVICE STAFF—Concluded				
3	4	Editor 2 (\$4,980-\$5,730).....	13,650	21,720
7	5	Editor 1 (\$3,900-\$4,800).....	28,200	21,000
3	2	Assistant Editor (\$3,570-\$4,020).....	11,760	8,040
5	5	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	24,750	24,000
8	10	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	31,560	39,750
10	8	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	35,700	27,750
2	4	Foreman 2, Char Services (\$3,150-\$3,600).....	6,900	13,200
9	10	Storeman 4 (\$4,230-\$4,680).....	41,820	46,350
6	7	Storeman 3 (\$3,720-\$4,170).....	24,720	29,040
18	18	Storeman 2 (\$3,270-\$3,720).....	66,960	65,610
23	24	Storeman 1 (\$2,910-\$3,360).....	89,670	78,780
2	2	Storekeeper 1 (\$2,550-\$3,150).....	6,300	6,180
1	1	Fire Prevention Officer (\$4,050-\$4,500).....	4,350	4,200
1	1	Firefighter (\$3,120-\$3,720).....	3,720	3,360
2	2	Equipment Operator 3 (\$3,390-\$3,840).....	7,680	7,680
2	2	Equipment Operator 2 (\$3,150-\$3,600).....	7,200	
2	4	Equipment Operator 1 (\$2,910-\$3,360).....	6,720	13,440
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
1	1	Photostat Operator (\$2,910-\$3,360).....	3,360	3,360
89	100	Maintenance Man (\$2,400-\$3,300).....	260,400	276,180
49	44	Cleaning Service Man (\$2,550-\$2,910).....	142,350	127,320
16	17	Packer and Helper (\$2,640-\$3,000).....	48,000	50,400
4	3	Head Clerk (\$4,980-\$5,430).....	21,420	16,140
9	7	Supervising Clerk (\$4,650-\$5,100).....	45,300	35,100
28	26	Principal Clerk (\$4,080-\$4,680).....	125,400	117,180
1	1	Principal Clerk (UK) (£972-£1,260).....	3,125	2,672
41	40	Clerk 4 (\$3,570-\$4,020).....	161,685	158,400
54	49	Clerk 3 (\$3,150-\$3,600).....	185,175	172,380
74	86	Clerk 2 (\$2,790-\$3,150).....	224,790	264,060
42	39	Clerk (\$1,860-\$2,640).....	101,850	97,290
6	6	Secretary to Executive (\$3,780-\$4,230).....	25,380	25,230
1	1	Secretary (UK) (£723-£903).....	2,529	2,201
62	53	Stenographer 3 (\$3,150-\$3,600).....	217,875	191,020
1	1	Stenographer 3 (UK) (£723-£903).....	2,125	
37	30	Stenographer 2 (\$2,790-\$3,150).....	113,550	93,855
2	2	Stenographer 2 (UK).....		3,680
12	19	Stenographer (\$1,950-\$2,730).....	31,170	48,540
2	1	Stenographer 1 (UK) (£435-£579).....	3,360	1,311
2	1	Duplicating Equipment Supervisor 2 (\$3,900-\$4,350).....	7,890	4,020
4	5	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	14,400	17,700
2	1	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,480	3,120
4	4	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	9,435	10,680
3	2	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	6,750	4,620
	2	Junior Office Equipment Operator.....		4,260
3	5	Typist 3 (\$2,880-\$3,240).....	9,480	15,960
17	15	Typist 2 (\$2,490-\$2,850).....	43,320	40,950
1	2	Typist (\$1,860-\$2,640).....	2,400	5,160
852	842		3,118,404	3,025,064
2,511	2,422	Full Time Positions (Detailed above).....	12,526,329	11,840,634
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	150,971	267,156
		Total Continuing Establishment.....	12,375,358	11,573,478
		Casuals and Others.....	2,426,171	2,211,264
		Gross Total Salaries..... (1)	14,801,529	13,784,742
		Less—Salaries of Plant Engineering and Mechanical Engineering Workshops which are paid from charges made to Laboratory Divisions for services rendered..... (34)	450,000	395,000
		Net Total Salaries.....	14,351,529	13,389,742

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL RESEARCH COUNCIL—<i>Concluded</i>		
		<i>Salaries and Other Expenses—Concluded</i>		
		Allowances.....(2)	47,400	45,430
		Professional and Special Services.....(4)	609,100	365,583
		Travelling and Removal Expenses.....(5)	356,560	340,110
		Freight, Express and Cartage.....(6)	57,750	55,750
		Postage.....(7)	24,100	23,550
		Telephones and Telegrams.....(8)	33,500	26,700
		Publication of Scientific Journals and Other Material..(9)	430,000	306,140
		Office Stationery, Supplies and Equipment.....(11)	199,280	181,000
		Library Books and Periodicals.....(11)	84,250	71,250
		Materials and Supplies.....(12)	2,053,439	1,852,300
		Expendable Research Equipment.....(12)	1,446,460	1,305,860
		Repairs and Upkeep of Buildings and Works.....(14)	275,000	270,000
		Repairs and Upkeep of Equipment.....(17)	385,600	381,875
		Municipal or Public Utility Services.....(19)	320,000	345,800
		Scholarships and Grants in Aid of Research.....(20)	7,957,750	5,957,000
		Grant to the Royal Society of Canada.....(20)	17,000	17,000
		Sundries and Contingencies.....(22)	110,000	110,000
		<i>Less—Estimated Transfer from Revenue.....(34)</i>	28,758,718 2,566,548	25,045,090 2,384,361
			26,192,170	22,660,729
		Fiscal Year, 1957-58.....	Expenditure \$ 21,210,678	Revenue \$2,605,881
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 17,590,654	\$2,417,980
		Estimated for balance of year	7,454,436	116,381
		Estimated total for 1958-59..	\$ 24,045,090	\$2,534,361
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works....(13)	3,947,200	3,339,600
		Acquisition of Equipment.....(16)	194,210	191,875
			4,141,410	3,531,475
		<i>Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)</i>	200,000	200,000
			3,941,410	3,331,475
		Fiscal Year, 1957-58.....	Expenditure \$ 3,009,888	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 1,065,601	
		Estimated for balance of year.....	1,965,874	
		Estimated total for 1958-59.....	\$ 3,031,475	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL REVENUE		
		<i>Minister of National Revenue—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		CUSTOMS AND EXCISE DIVISIONS		
		<i>General Administration</i>		
1	1	Deputy Minister, National Revenue, Customs and Excise.	20,000	17,500
3	3	Senior Officer 2 (\$13,000-\$14,000).....	41,375	39,000
	1	Special Adviser to the Deputy Minister of Customs and Excise.....		8,580
1	1	General Executive Assistant, National Revenue (\$10,000-\$11,000).....	11,000	10,875
1	1	Chief Dominion Customs Appraiser (\$10,000-\$11,000).....	11,000	11,000
1	1	Assistant Chief Dominion Customs Appraiser (\$7,980-\$9,060).....	9,060	9,060
4		Dominion Customs Appraiser 5 (\$8,340-\$9,420).....	33,360	
17	13	Dominion Customs Appraiser 4 (\$7,140-\$8,220).....	130,170	102,900
32	28	Dominion Customs Appraiser 3 (\$6,480-\$7,200).....	213,180	187,020
60	36	Dominion Customs Appraiser 2 (\$5,700-\$6,180).....	354,525	212,830
29	25	Dominion Customs Appraiser 1 (\$4,200-\$5,640).....	135,315	126,380
1	1	Director, Port Administration, Customs and Excise (\$10,000-\$11,000).....	10,875	10,000
	1	Assistant Director, Port Administration, Customs and Excise.....		7,500
	1	Administrative Officer 8.....		10,140
2	2	Administrative Officer 7 (\$8,340-\$9,420).....	16,950	17,040
3	2	Administrative Officer 6 (\$7,260-\$8,340).....	22,950	15,240
1	5	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	37,500
11	5	Administrative Officer 4 (\$6,300-\$7,020).....	74,460	33,120
8	5	Administrative Officer 3 (\$5,820-\$6,540).....	50,080	31,950
13	8	Administrative Officer 2 (\$5,700-\$6,180).....	77,785	46,975
9	15	Administrative Officer 1 (\$4,980-\$5,580).....	48,500	81,005
1	1	Director of Personnel, Customs and Excise (\$9,060-\$10,140).....	10,000	10,625
	1	Assistant Director of Personnel, Customs and Excise.....		7,980
1	2	Personnel Officer 5 (\$6,600-\$7,680).....	7,680	13,650
1	3	Personnel Officer 4 (\$6,210-\$6,660).....	6,210	18,920
2	3	Personnel Officer 3 (\$5,520-\$5,970).....	11,340	17,010
1	4	Personnel Officer 2 (\$4,770-\$5,220).....	4,770	19,680
	7	Personnel Officer 1.....		31,300
	1	Staff Training Officer 4.....		5,820
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	5,700	5,700
5		Staff Training Officer 2 (\$4,980-\$5,580).....	24,690	
1	1	Director, Law Branch, Customs and Excise (\$9,060-\$10,140).....	9,060	9,060
3	3	Solicitor 5 (\$7,500-\$8,580).....	25,740	25,740
1	1	Solicitor 3 (\$6,360-\$7,320).....	7,230	6,885
1	1	Advisory Chemist 3 (\$8,340-\$9,420).....	9,420	9,420
2	2	Advisory Chemist 2 (\$7,500-\$8,580).....	15,720	15,360
5	5	Advisory Chemist 1 (\$6,360-\$7,320).....	36,600	34,800
5	5	Chemist 2 (\$5,580-\$6,780).....	30,150	29,100
1	1	Director, Excise Tax Branch (\$9,060-\$10,140).....	10,140	10,140
1		Assistant Director, Excise Tax Branch (\$8,340-\$9,420).....	8,700	
1	1	Director, Customs Drawbacks (\$7,980-\$9,060).....	9,060	9,060
1	1	Assistant Director, Customs Drawbacks (\$6,600-\$7,680).....	7,680	7,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
General Administration—Continued				
1	1	Chief, Customs Check Branch and Dominion Customs Appraiser (\$7,500-\$8,580).....	8,580	8,580
1	1	Chief, Customs and Excise Seizures Branch (\$7,500-\$8,580).....	8,580	8,580
1	1	Director, Excise Tax Collections (\$7,500-\$8,580).....	7,500	8,580
1	1	Chief, Customs Excise Refunds Branch and Dominion Customs Appraiser (\$7,140-\$8,220).....	8,220	8,220
1	1	Chief, Excise Check Branch (\$6,600-\$7,680).....	7,680	7,680
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Assistant Private Secretary to the Minister.....	5,000	
1	1	Executive Assistant to the Minister.....	8,000	8,000
1	1	Chief, Accommodation Branch, Customs and Excise (\$7,500-\$8,580).....	8,580	7,860
				16,080
2	2	Excise Tax Ruling Officer 5.....	13,440	
4	2	Excise Tax Ruling Officer 4 (\$6,480-\$7,200).....	25,440	12,600
4	4	Excise Tax Ruling Officer 3 (\$5,940-\$6,660).....	22,800	24,325
3	7	Excise Tax Ruling Officer 2 (\$5,700-\$6,180).....	13,520	33,705
1	1	Excise Tax Ruling Officer 1 (\$4,200-\$5,640).....	7,980	7,980
3	1	Technical Officer 10 (\$7,980-\$9,060).....	23,580	
1	1	Technical Officer 9 (\$7,500-\$8,580).....	6,480	
2	2	Technical Officer 6 (\$6,480-\$7,200).....	12,420	12,420
	1	Technical Officer 5 (\$6,210-\$6,660).....		5,700
1	1	Technical Officer 4.....	5,730	5,730
1	1	Technical Officer 3 (\$5,130-\$5,730).....		6,360
1	1	Architect 3.....	5,580	
1	1	Architect 2 (\$5,580-\$6,780).....	5,220	5,220
2	2	Technician 3 (\$4,770-\$5,220).....	8,665	8,515
1	2	Technician 1 (\$3,750-\$4,350).....	2,970	5,940
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	5,730	5,730
43	42	Supervisor, Drawbacks Branch (\$4,980-\$5,730).....	215,295	209,560
72	90	Principal Customs Excise Checking Clerk (\$4,650-\$5,100).....	310,280	384,350
1	1	Senior Customs Excise Checking Clerk (\$3,900-\$4,350).....	5,220	5,220
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,275	3,975
1	1	Draftsman 2 (\$3,750-\$4,350).....	3,270	
1	1	Draftsman 1 (\$3,270-\$3,720).....	9,600	9,375
2	2	Clerk of Works 3 (\$4,350-\$4,800).....	10,500	10,500
10	10	Customs Excise Officer 2 (Seasonal).....	3,360	3,270
1	1	Customs Guard (\$2,640-\$3,360).....		3,240
1	1	Customs Truckman.....	2,910	2,820
1	1	Cleaning Service Man (\$2,550-\$2,910).....	13,920	3,000
5	1	Packer and Helper (\$2,640-\$3,000).....	4,500	
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....		4,230
1	1	Storeman 4.....	4,170	3,870
1	1	Storeman 3 (\$3,720-\$4,170).....	3,420	3,420
1	1	Storeman 2 (\$3,270-\$3,720).....		5,820
	2	Storeman 1.....		2,550
	1	Stores Helper.....	6,540	5,820
1	1	Chief Clerk (\$5,820-\$6,540).....	63,815	58,195
12	11	Head Clerk (\$4,980-\$5,430).....	49,200	24,755
10	5	Supervising Clerk (\$4,650-\$5,100).....	163,275	148,970
36	33	Principal Clerk (\$4,080-\$4,680).....	3,647	3,364
1	1	Principal Clerk (FS) (\$3,115-\$3,647).....	3,852	3,732
1	1	Assistant 6 (USA) (\$3,372-\$3,852).....	354,375	356,150
90	93	Clerk 4 (\$3,570-\$4,020).....	321,045	320,450
92	92	Clerk 3 (\$3,150-\$3,600).....	84,840	63,150
28	21	Clerk 2 (\$2,790-\$3,150).....	137,445	126,255
57	54	Clerk (\$1,860-\$2,640).....	30,915	32,470
17	16	Clerical Assistant (\$1,590-\$2,130).....	4,230	8,010
1	2	Secretary to Executive (\$3,780-\$4,230).....		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL REVENUE— <i>Continued</i>				
CUSTOMS AND EXCISE DIVISIONS— <i>Continued</i>				
General Administration— <i>Concluded</i>				
37	29	Stenographer 3 (\$3,150-\$3,600).....	125,180	100,355
1	1	Stenographer 3 (UK) (£657-£786).....	2,185	2,106
55	43	Stenographer 2 (\$2,790-\$3,150).....	163,410	127,590
1	1	Stenographer 2 (UK) (£531-£693).....	1,565	1,423
50	46	Stenographer (\$1,950-\$2,730).....	118,220	111,330
1	1	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,240
1	1	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3,000	
	1	Duplicating Equipment Operator 2.....		2,700
1	1	Office Composing Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	3,870
1	1	Office Composing Equipment Operator 4 (\$3,150-\$3,600).....	3,150	3,150
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	3,240	2,880
4	4	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	10,080	10,320
	6	Junior Office Equipment Operator.....		10,620
	1	Typist 3.....		3,120
15	23	Typist 2 (\$2,040-\$2,850).....	39,720	56,940
1	1	Typist 2 (UK) (£531-£657).....	1,600	1,510
5	2	Typist (\$1,860-\$2,640).....	10,900	4,860
2	2	Confidential Messenger (\$2,790-\$3,150).....	5,940	6,090
1	1	Assistant 5 (Tokyo).....	804	767
2	2	Messenger (\$2,040-\$2,550).....	4,080	4,080
1	1	General Repairman (\$2,910-\$3,360).....	3,360	3,360
1	1	Chauffeur.....	2,995	2,995
934	889		4,057,418	3,787,977
		Of which totals:		
924	879	Full Time Positions.....	4,046,918	3,777,477
10	10	Seasonal Positions.....	10,500	10,500
934	889	Total Continuing Establishment (Detailed above).....	4,057,418	3,787,977
		Less—Anticipated Savings due to Staff Turnover.....	155,000	75,000
		Total Salaries and Wages.....(1)	3,902,418	3,712,977
		Living Allowances.....(2)	30,000	30,000
		Commissionaire Service.....(4)	17,000	17,000
		Law and Other Costs, Customs Excise Seizures.....(4)	125,000	140,000
		Travelling Expenses.....(5)	95,000	80,000
		Freight and Express.....(6)	3,500	2,000
		Postage.....(7)	12,000	12,000
		Telephones, Telegrams and Teletype.....(8)	15,000	12,000
		Office Stationery, Supplies and Equipment.....(11)	91,000	68,550
		Materials and Supplies.....(12)	5,500	5,500
		Rental of Office Accommodation.....(15)	10,000	3,000
		Miscellaneous Equipment Purchases.....(16)	7,500	2,500
		Repairs and Upkeep of Trucks and Other Equipment.....(17)	1,000	1,000
		Sundries.....(22)	2,500	2,500
			4,317,418	4,089,027
		Expenditure		
		Fiscal Year, 1957-58.....\$	3,720,244	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$	2,585,390	
		Estimated for balance of year.....	1,363,160	
		Estimated total for 1958-59.....\$	3,948,550	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Inspection, Investigation and Audit Services				
1	1	Director, Inspection Branch, Customs and Excise (\$9,060-\$10,140).....	9,780	9,420
1	1	Assistant Director, Inspection Branch, Customs and Excise (\$7,500-\$8,580).....	8,580	8,580
1	1	Director, Excise Audit (\$10,000-\$11,000).....	11,000	11,000
1	1	Assistant Director, Excise Audit (\$7,980-\$9,060).....	9,060	9,060
2		Divisional Director 2, Excise Audit (\$7,980-\$9,060).....	18,120	
2		Divisional Director 1, Excise Audit (\$7,500-\$8,580).....	16,080	
	3	Divisional Director, Excise Audit.....		27,180
8	4	Excise Tax Auditor 5 (\$7,140-\$8,220).....	61,080	32,520
24	29	Excise Tax Auditor 4 (\$6,360-\$7,320).....	172,350	207,810
87	90	Excise Tax Auditor 3 (\$5,580-\$6,780).....	581,085	591,525
211	207	Excise Tax Auditor 2 (\$5,430-\$5,880).....	1,219,145	1,193,225
24	24	Excise Tax Auditor 1 (\$4,140-\$4,740).....	107,625	107,060
1	1	Director, Excise Duty (\$10,000-\$11,000).....	11,000	10,375
1	1	Assistant Director, Excise Duty (\$7,500-\$8,580).....	8,490	8,130
4	4	District Inspector, Excise Duty (\$7,140-\$8,220).....	32,880	31,800
1	1	Director, Investigations Branch, Customs and Excise (\$9,060-\$10,140).....	10,140	10,140
1	1	Assistant Director, Investigations Branch, Customs and Excise (\$7,140-\$8,220).....	8,220	8,220
4	2	Divisional Director 2, Investigations Branch, Customs and Excise (\$7,140-\$8,220).....	32,100	15,720
	2	Divisional Director 1, Investigations Branch, Customs and Excise.....		15,090
2	2	Assistant Divisional Director, Investigations Branch, Customs and Excise (\$5,940-\$6,660).....	13,200	13,320
31	30	Investigator, Customs and Excise (\$5,700-\$6,180).....	189,090	180,640
	1	Junior Investigator, Customs and Excise.....		4,765
7	7	Investigator 6, Drawback Claims (\$6,600-\$7,680).....	53,760	53,400
4	5	Investigator 5, Drawback Claims (\$6,480-\$7,200).....	28,800	34,500
8	8	Investigator 4, Drawback Claims (\$6,210-\$6,660).....	53,280	52,080
18	16	Investigator 3, Drawback Claims (\$5,910-\$6,360).....	113,960	101,015
21	19	Investigator 2, Drawback Claims (\$5,130-\$5,580).....	115,240	104,265
28	27	Investigator 1, Drawback Claims (\$4,050-\$4,800).....	125,370	121,515
12	12	Inspector 3, Customs and Excise (\$7,140-\$8,220).....	96,840	98,550
30	30	Inspector 2, Customs and Excise (\$5,700-\$6,180).....	183,070	180,825
8	8	Inspector 1, Customs and Excise (\$4,770-\$5,220).....	41,050	40,825
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,780	
3	4	Administrative Officer 3 (\$5,820-\$6,540).....	13,900	25,680
4		Technical Officer 9 (\$7,500-\$8,580).....	32,880	
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,860
2	2	Customs Excise Supervisor 3 (\$4,650-\$5,100).....	9,750	10,200
2	2	Customs Excise Supervisor 2 (\$4,230-\$4,680).....	9,360	9,360
1	1	Computing Clerk 2 (\$4,230-\$4,680).....	4,680	4,680
2	2	Computing Clerk 1 (\$3,600-\$4,350).....	8,700	8,700
4	4	Senior Customs Excise Checking Clerk (\$3,900-\$4,350).....	17,400	17,175
1	1	Head Clerk (\$4,980-\$5,430).....	5,395	5,245
3	1	Principal Clerk (\$4,080-\$4,680).....	12,990	4,680
15	20	Clerk 4 (\$3,570-\$4,020).....	58,490	78,265
6	15	Clerk 3 (\$3,150-\$3,600).....	21,265	54,000
10	10	Clerk 2 (\$2,790-\$3,150).....	30,450	30,840
6	11	Clerk 1 (\$1,860-\$2,640).....	14,730	28,970
2	7	Clerical Assistant (\$1,590-\$2,130).....	4,260	14,910
24	32	Stenographer 3 (\$3,150-\$3,600).....	84,420	110,520
39	35	Stenographer 2 (\$2,790-\$3,150).....	119,790	106,710
18	15	Stenographer 1 (\$1,950-\$2,730).....	45,055	38,530
9	10	Typist 2 (\$2,040-\$2,850).....	24,150	26,760

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL REVENUE—Continued		
		CUSTOMS AND EXCISE DIVISIONS—Continued		
		<i>Inspection, Investigation and Audit Services—Concluded</i>		
2		Typist (\$1,860-\$2,640).....	4,105	
698	711	Full Time Positions (Detailed above).....	3,871,805	3,865,640
		Less—Anticipated Savings due to Staff Turnover.....	56,500	50,000
		Total Salaries..... (1)	3,815,305	3,815,640
		Travelling Expenses..... (5)	348,500	350,000
		Freight and Express..... (6)	3,000	1,500
		Postage..... (7)	8,000	8,000
		Telephones and Telegrams..... (8)	9,000	9,000
		Office Stationery, Supplies and Equipment..... (11)	27,700	27,700
		Sundries..... (22)	350	350
			4,211,855	4,212,190
		Expenditure		
		Fiscal Year, 1957-58..... \$ 3,995,915		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,723,111		
		Estimated for balance of year..... 1,426,289		
		Estimated total for 1958-59..... \$ 4,149,400		
		Ports—Operation and Maintenance		
2	2	Collector 10, Customs and Excise (\$10,000-\$11,000).....	21,875	21,375
2	2	Collector 9, Customs and Excise (\$8,340-\$9,420).....	18,480	18,840
8	7	Collector 8, Customs and Excise (\$7,260-\$8,340).....	65,280	57,300
14	15	Collector 7, Customs and Excise (\$6,600-\$8,340).....	104,670	113,430
4	3	Collector 6, Customs and Excise (\$6,060-\$6,780).....	27,120	20,340
20	22	Collector 5, Customs and Excise (\$5,910-\$6,360).....	125,630	138,835
32	26	Collector 4, Customs and Excise (\$5,520-\$5,970).....	188,085	154,745
49	49	Collector 3, Customs and Excise (\$4,860-\$5,310).....	256,200	257,930
112	117	Collector 2, Customs and Excise (\$4,350-\$4,800).....	527,500	550,765
41	41	Collector 1, Customs and Excise (not exceeding \$4,170)....	167,460	156,870
2	2	Chief Customs Appraiser 10 (\$7,140-\$8,220).....	16,440	16,260
2	2	Chief Customs Appraiser 9 (\$6,600-\$7,680).....	15,360	15,360
8	7	Chief Customs Appraiser 8 (\$6,480-\$7,200).....	56,220	48,600
6	7	Chief Customs Appraiser 7 (\$5,940-\$6,660).....	37,560	43,740
2	2	Surveyor 10, Customs and Excise (\$7,140-\$8,220).....	16,080	15,360
2	2	Surveyor 9, Customs and Excise (\$6,600-\$7,680).....	15,180	14,820
6	6	Surveyor 8, Customs and Excise (\$6,480-\$7,200).....	42,960	42,720
8	8	Surveyor 7, Customs and Excise (\$5,940-\$6,660).....	51,840	51,840
6	6	Chief Customs Excise Clerk 10 (\$7,140-\$8,220).....	48,600	48,420
2	2	Chief Customs Excise Clerk 9 (\$6,600-\$7,680).....	14,010	15,360
8	7	Chief Customs Excise Clerk 8 (\$6,480-\$7,200).....	56,880	49,500
14	15	Chief Customs Excise Clerk 7 (\$5,940-\$6,660).....	90,840	97,740
4	3	Chief Customs Excise Clerk 6 (\$5,130-\$5,580).....	21,835	16,255
19	19	Chief Customs Excise Clerk 5 (\$4,650-\$5,100).....	95,555	95,890
19	19	Chief Customs Excise Clerk 4 (\$4,230-\$4,680).....	88,845	88,470
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,260	
1		Administrative Officer 5 (\$6,600-\$7,680).....	6,600	
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	12,600	12,600
	2	Excise Tax Auditor 2.....		10,860
	2	Excise Tax Auditor 1.....		8,280
	2	Excise Tax Ruling Officer 4.....		12,960
16	16	Customs Appraiser 5 (\$5,940-\$6,660).....	104,160	104,880

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Ports—Operation and Maintenance—Continued				
47	43	Customs Appraiser 4 (\$5,700-\$6,180).....	286,420	262,845
78	72	Customs Appraiser 3 (\$5,130-\$5,580).....	430,790	398,850
172	180	Customs Appraiser 2 (\$4,650-\$5,100).....	771,605	908,650
152	156	Customs Appraiser 1 (\$4,230-\$4,680).....	706,950	721,610
4	3	Special Exciseman 5 (\$5,940-\$7,680).....	28,620	21,660
27	29	Special Exciseman 4 (\$5,700-\$6,180).....	164,545	176,775
30	26	Special Exciseman 3 (\$5,130-\$5,580).....	165,080	144,630
90	87	Special Exciseman 2 (\$4,650-\$5,100).....	452,555	439,775
78	74	Special Exciseman 1 (\$4,230-\$4,680).....	355,325	335,345
2	4	Customs Express or Postal Superintendent (\$5,940-\$6,660).....	12,960	26,640
2	2	Assistant Registrar of Shipping 3 (\$5,940-\$6,660).....	13,320	13,320
3	3	Assistant Registrar of Shipping 2 (\$5,130-\$5,580).....	16,440	16,740
4	3	Assistant Registrar of Shipping 1 (\$4,350-\$4,800).....	18,565	14,400
3	3	Customs Excise Superintendent 6 (\$5,940-\$6,660).....	19,740	
8	8	Customs Excise Superintendent 5 (\$5,910-\$6,360).....	50,395	50,245
19	21	Customs Excise Superintendent 4 (\$5,520-\$5,970).....	111,855	123,985
26	28	Customs Excise Superintendent 3 (\$5,130-\$5,580).....	141,635	152,460
56	56	Customs Excise Superintendent 2 (\$4,650-\$5,100).....	284,850	284,750
48	49	Customs Excise Superintendent 1 (\$4,230-\$4,680).....	223,590	228,570
2	2	Customs Excise Account Clerk 10 (\$5,820-\$6,540).....	13,080	13,080
2	2	Customs Excise Account Clerk 9 (\$5,700-\$6,180).....	12,360	12,360
8	7	Customs Excise Account Clerk 8 (\$5,130-\$5,580).....	43,900	38,205
14	15	Customs Excise Account Clerk 7 (\$4,770-\$5,220).....	72,145	76,845
1	1	Customs Excise Account Clerk 6 (\$4,350-\$4,800).....	4,800	4,800
12	12	Customs Excise Supervisor 4 (\$5,130-\$5,580).....	65,910	65,760
49	47	Customs Excise Supervisor 3 (\$4,650-\$5,100).....	246,270	235,730
213	212	Customs Excise Supervisor 2 (\$4,230-\$4,680).....	993,220	982,250
72	75	Customs Excise Supervisor 1 (\$3,900-\$4,350).....	310,660	321,390
2		Technical Officer 2 (\$4,200-\$4,800).....	9,600	
1	1	Sub-Collector 4, Customs and Excise (\$4,650-\$5,100).....	5,100	5,100
1	1	Sub-Collector 3, Customs and Excise (\$4,230-\$4,680).....	4,680	4,680
4	4	Sub-Collector 2, Customs and Excise (\$3,720-\$4,170).....	16,680	16,680
6	11	Sub-Collector 1, Customs and Excise (not exceeding \$4,170).....	20,500	36,250
40	40	Customs Excise Officer 3 (Relieving) (\$4,200-\$4,650).....	184,250	183,990
1119	1116	Customs Excise Officer 3 (\$3,900-\$4,350).....	4,778,330	4,756,430
2234	2292	Customs Excise Officer 2 (\$3,150-\$3,900).....	8,473,025	8,573,325
324	314	Customs Excise Officer 2 (Seasonal) (\$3,150-\$3,900).....	369,461	357,648
240	250	Customs Excise Officer 1 (\$2,400-\$3,360).....	699,145	724,315
3	3	Customs Excise Officer 1 (Seasonal).....	2,400	2,400
254	272	Computing Clerk 2 (\$4,230-\$4,680).....	1,177,300	1,251,720
306	311	Computing Clerk 1 (\$3,600-\$4,350).....	1,298,755	1,315,730
8	10	Customs Excise Cashier (\$3,900-\$4,350).....	34,800	43,500
6	6	Customs Warehouse Keeper (\$3,720-\$4,170).....	25,020	25,020
5	5	Customs Warehouse Foreman (\$3,150-\$3,900).....	19,280	18,680
10	10	Customs Guard (\$2,640-\$3,360).....	32,540	31,300
10	10	Customs Excise Enforcement Officer (not exceeding \$3,150).....	15,348	14,830
7	8	Customs Excise Enforcement Officer (Seasonal).....	8,208	7,960
1	2	Customs Excise Enforcement Officer (Part Time).....	756	1,150
180	185	Customs Truckman (\$2,640-\$3,360).....	588,065	601,120
1	1	Teletypist 1B (\$2,790-\$3,150).....	3,150	3,150
5	5	Watchman (\$2,640-\$3,000).....	15,000	15,000
8	8	Telephone Operator (\$1,860-\$2,730).....	17,880	18,900
1		Caretaker 3 (\$2,640-\$3,000).....	2,790	
	1	Caretaker 1.....		2,160
	16	Caretaker 1 (Part Time).....		17,610
16		Caretaker (Part Time).....	16,830	
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,950
3	2	Clerk 4 (\$3,570-\$4,020).....	11,760	8,040
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,200
15	16	Clerk 2 (\$2,790-\$3,150).....	45,870	43,480
121	120	Clerk 1 (\$1,860-\$2,640).....	289,565	281,610

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Ports—Operation and Maintenance—Continued				
23	20	Clerical Assistant (\$1,590-\$2,130).....	46,260	40,830
23	21	Stenographer 3 (\$3,150-\$3,600).....	80,225	73,095
63	63	Stenographer 2 (\$2,790-\$3,150).....	193,920	193,110
55	52	Stenographer (\$1,950-\$2,730).....	138,115	134,940
2	2	Bookkeeping Equipment Operator 4 (\$3,150-\$3,600).....	7,090	6,975
18	18	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	56,010	55,200
23	24	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	61,170	64,470
27	16	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	71,130	41,430
20	24	Office Appliance Operator 2B (\$2,790-\$3,150).....	63,000	75,600
7	6	Office Composing Equipment Operator 2 (\$2,490-\$2,850)...	17,550	14,940
3	4	Office Composing Equipment Operator 1 (\$2,040-\$2,400)...	6,390	8,680
33	44	Typist 2 (\$2,040-\$2,850).....	86,315	116,760
18	5	Typist (\$1,860-\$2,640).....	38,835	9,960
1	1	Senior Messenger (\$2,790-\$3,150).....	3,030	2,910
19	19	Messenger (\$2,040-\$2,550).....	44,180	42,775
10	9	Chauffeur.....	24,959	25,271
2	2	Deckhand.....	4,440	4,440
1	1	Deckhand (Seasonal).....	1,665	1,665
2	2	Engineer, Harbour Boat.....	6,868	6,868
2	2	Master, Harbour Boat.....	7,568	7,568
6,920	6,990		27,455,818	27,678,430
Of which totals:				
6,568	6,646	Full Time Positions.....	27,056,498	27,289,997
17	18	Part Time Positions.....	17,586	18,760
335	326	Seasonal Positions.....	381,734	369,673
6,920	6,990	Gross Total Continuing Establishment (Detailed above)...	27,455,818	27,678,430
		Less—Anticipated Savings due to Staff Turnover.....	375,000	250,000
		Net Total Continuing Establishment.....	27,080,818	27,428,430
		Casuals and Others.....	35,000	35,000
		Total Salaries and Wages..... (1)	27,115,818	27,463,430
		Overtime..... (1)	670,000	900,000
		Living Allowances..... (2)	70,000	70,000
		Commissions and Fees..... (4)	47,000	45,000
		Legal Expenses..... (4)	50,000	55,000
		Travelling Expenses..... (5)	400,000	400,000
		Cartage..... (6)	155,000	165,000
		Freight and Express..... (6)	60,000	60,000
		Postage..... (7)	125,000	145,000
		Telephones and Telegrams..... (8)	145,000	135,000
		Publication of Regulations, Memoranda and Annual Report..... (9)	70,000	75,000
		Office Stationery, Supplies and Equipment..... (11)	761,300	497,000
		Uniforms..... (12)	230,000	230,000
		Customs Excise Stamps and Labels..... (12)	490,000	490,000
		Sundry Materials and Supplies..... (12)	30,000	30,000
		Fuel and Food..... (12)	40,000	40,000
		Repairs and Upkeep of Buildings and Works..... (14)	150,000	135,000
		Rental of Accommodation..... (15)	13,000	13,000
		Repairs and Upkeep of Equipment..... (17)	22,000	17,000
		Light, Power and Water Charges..... (19)	40,000	40,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL REVENUE—Continued		
		CUSTOMS AND EXCISE DIVISIONS—Concluded		
		Ports—Operation and Maintenance—Concluded		
		Sundries..... (22)	6,000	6,000
		Less—Amount recoverable from firms requiring special services..... (34)	30,690,118	31,011,430
			950,000	950,000
			29,740,118	30,061,430
		Fiscal Year, 1957-58..... Expenditure \$ 28,137,163		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 19,013,016		
		Estimated for balance of year..... 9,837,984		
		Estimated total for 1958-59..... \$ 28,851,000		
		Ports—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13)	829,500	739,400
		Construction or Acquisition of Fixed Equipment, Vehicles and Vessels and Furniture for Remote Areas..... (16)	99,000	102,000
		Acquisition of Sundry Equipment..... (16)	7,000	7,000
			935,500	848,400
		Fiscal Year, 1957-58..... Expenditure \$ 639,838		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 208,025		
		Estimated for balance of year..... 428,975		
		Estimated total for 1958-59..... \$ 637,000		
		TAXATION DIVISION		
		General Administration		
1	1	Deputy Minister, Taxation.....	19,000	16,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	16,000
2	2	Senior Officer 2 (\$13,000-\$14,000).....	28,000	28,000
5	5	Senior Officer 1 (\$11,500-\$12,500).....	62,500	60,000
2	2	Director 6, Taxation (\$11,500-\$12,500).....	25,000	24,000
6	7	Director 5, Taxation (\$10,000-\$11,000).....	63,000	72,000
5	5	Solicitor 7 (\$10,000-\$11,000).....	50,000	53,000
6	6	Solicitor 6 (\$9,060-\$10,140).....	57,120	55,000
5	5	Solicitor 5 (\$7,500-\$8,580).....	40,000	39,000
10	9	Solicitor 3 (\$6,360-\$7,320).....	63,540	58,800
3	2	Administrative Officer 8 (\$9,060-\$10,140).....	30,420	20,280
4	3	Administrative Officer 7 (\$8,340-\$9,420).....	37,320	27,180
4	4	Administrative Officer 6 (\$7,260-\$8,340).....	33,360	31,200
4	3	Administrative Officer 5 (\$6,600-\$7,680).....	30,000	22,680

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL REVENUE— <i>Continued</i>				
TAXATION DIVISION— <i>Continued</i>				
General Administration— <i>Continued</i>				
6	8	Administrative Officer 4 (\$6,300-\$7,020).....	41,400	53,040
13	11	Administrative Officer 3 (\$5,820-\$6,540).....	80,000	69,540
13	9	Administrative Officer 2 (\$5,700-\$6,180).....	72,000	54,120
10	9	Administrative Officer 1 (\$4,980-\$5,580).....	53,250	45,170
2	2	Assessor 8 (\$10,000-\$11,000).....	22,000	20,000
14	13	Assessor 7 (\$9,060-\$10,140).....	107,940	112,780
12	11	Assessor 6 (\$8,340-\$9,420).....	109,440	96,740
17	20	Assessor 5 (\$7,500-\$8,580).....	134,400	146,000
23	17	Assessor 4 (\$6,840-\$7,860).....	156,540	119,400
35	32	Assessor 3 (\$5,580-\$6,780).....	213,000	176,000
12	10	Assessor 2 (\$4,560-\$5,640).....	66,680	55,200
2	2	Assessor 1 (\$4,140-\$4,740).....	9,480	9,290
3	3	Inspector 7, Taxation (\$8,340-\$9,420).....	25,000	25,020
3	3	Inspector 6, Taxation (\$7,260-\$8,340).....	22,630	22,020
3	3	Inspector 4, Taxation (\$6,300-\$7,020).....	19,320	19,000
3	3	Inspector 2, Taxation (\$5,700-\$6,180).....	17,000	17,100
1	1	Personnel Officer 6 (\$7,260-\$8,340).....	6,960	7,260
2	2	Personnel Officer 5 (\$6,600-\$7,680).....	13,200	13,200
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,660	6,210
	1	Personnel Officer 3.....		5,970
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	5,220	5,220
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,080	4,080
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	7,020	7,020
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Librarian 2 (\$4,290-\$4,740).....	4,440	4,290
1	1	Technician 4 (\$5,280-\$5,730).....	5,730	5,580
1	1	Special Investigator 6, Taxation (\$8,340-\$9,420).....	9,420	9,060
4	4	Special Investigator 5, Taxation (\$7,500-\$8,580).....	31,000	30,000
5	5	Special Investigator 4, Taxation (\$6,840-\$7,860).....	38,280	36,260
8	7	Special Investigator 3, Taxation (\$5,580-\$6,780).....	49,100	36,760
1	1	Statistician 4 (\$7,500-\$8,580).....	7,860	7,500
2	2	Statistician 1 (\$4,560-\$5,640).....	11,280	9,300
5	5	Packer and Helper (\$2,640-\$3,000).....	15,000	14,900
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,540
5	7	Head Clerk (\$4,980-\$5,430).....	27,150	37,730
4	4	Supervising Clerk (\$4,650-\$5,100).....	19,980	19,800
17	16	Principal Clerk (\$4,080-\$4,680).....	79,560	73,680
49	52	Clerk 4 (\$3,570-\$4,020).....	188,000	188,000
37	34	Clerk 3 (\$3,150-\$3,600).....	120,000	115,600
27	21	Clerk 2 (\$2,790-\$3,150).....	71,790	64,000
27	32	Clerk (\$1,860-\$2,640).....	66,000	76,800
9	4	Clerk (Seasonal).....	6,660	4,200
14	18	Clerical Assistant (\$1,590-\$2,130).....	26,040	34,400
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
23	22	Stenographer 3 (\$3,150-\$3,600).....	77,400	72,400
20	19	Stenographer 2 (\$2,790-\$3,150).....	52,410	52,650
15	13	Stenographer (\$1,950-\$2,730).....	40,000	31,000
5	5	Typist 3 (\$2,880-\$3,240).....	15,480	14,400
18	19	Typist 2 (\$2,490-\$2,850).....	50,000	48,790
5		Typist (\$1,860-\$2,640).....	9,000	
1	1	Storeman 2 (\$3,270-\$3,720).....	3,420	3,270
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	6,300
1	1	Office Composing Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,600
2	2	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	5,700	5,220
1	1	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,240
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,850	2,850
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,310
		Punched Card Equipment Supervisor 5.....		4,860
1		Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	4,800	
1	1	Punched Card Equipment Supervisor 3 (\$3,750-\$4,350).....	4,050	3,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL REVENUE—Continued		
		TAXATION DIVISION—Continued		
		<i>General Administration—Concluded</i>		
2		Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	5,760	
4	4	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	10,920	10,800
2	2	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	4,530	4,260
	2	Student Assistant.....		2,200
562	535		2,846,560	2,671,710
		Of which totals:		
553	529	Full Time Positions.....	2,839,900	2,665,310
9	6	Seasonal Positions.....	6,660	6,400
562	535	Total Continuing Establishment (Detailed above).....	2,846,560	2,671,710
		Less—Anticipated Savings due to Staff Turnover.....	96,560	75,000
		Total Salaries..... (1)	2,750,000	2,596,710
		Law Costs..... (4)	100,000	90,000
		Other Professional and Special Services..... (4)	135,000	124,000
		Travelling Expenses..... (5)	178,500	157,700
		Freight, Express and Cartage..... (6)	45,000	38,000
		Postage..... (7)	12,000	10,000
		Telephones and Telegrams..... (8)	14,000	14,000
		Advertising..... (10)	46,000	40,000
		Office Stationery, Supplies and Equipment..... (11)	133,800	112,500
		Sundries..... (22)	1,000	1,000
			3,415,300	3,183,910
		Fiscal Year, 1957-58..... Expenditure	\$ 2,961,792	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$	2,007,151	
		Estimated for balance of year.....	1,175,000	
		Estimated total for 1958-59..... \$	3,182,151	
		<i>District Offices</i>		
2	2	Director 7, Taxation (\$13,000-\$14,000).....	28,000	27,000
1	1	Director 6, Taxation (\$11,500-\$12,500).....	12,500	12,500
7	7	Director 5, Taxation (\$10,000-\$11,000).....	77,000	75,280
10	10	Director 4, Taxation (\$9,060-\$10,140).....	101,400	101,400
7	7	Director 3, Taxation (\$8,340-\$9,420).....	65,580	65,580
1	1	Director 2, Taxation (\$7,140-\$8,580).....	8,580	9,420
1	1	Director 1, Taxation (\$6,360-\$7,320).....	7,320	6,960
2	2	Assessor 8 (\$10,000-\$11,000).....	22,000	22,000
5	5	Assessor 7 (\$9,060-\$10,140).....	50,700	50,700
23	25	Assessor 6 (\$8,340-\$9,420).....	205,800	222,180
76	79	Assessor 5 (\$7,500-\$8,580).....	627,600	641,700
267	254	Assessor 4 (\$6,840-\$7,860).....	1,989,640	1,772,480
1,178	1,120	Assessor 3 (\$5,580-\$6,780).....	6,838,330	6,191,825
484	501	Assessor 2 (\$4,560-\$5,640).....	2,629,250	2,552,795
371	429	Assessor 1 (\$4,140-\$4,740).....	1,725,540	1,914,728
2	2	Administrative Officer 8 (\$9,060-\$10,140).....	20,280	20,280
4	4	Administrative Officer 7 (\$8,340-\$9,420).....	35,880	36,240
8	8	Administrative Officer 6 (\$7,260-\$8,340).....	66,720	66,720
15	11	Administrative Officer 5 (\$6,600-\$7,680).....	108,960	83,760
10	14	Administrative Officer 4 (\$6,300-\$7,020).....	70,200	97,080
25	22	Administrative Officer 3 (\$5,820-\$6,540).....	154,080	142,274
16	15	Administrative Officer 2 (\$5,700-\$6,180).....	97,680	90,270

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
District Offices—Continued				
95	90	Administrative Officer 1 (\$4,980-\$5,580).....	525,290	469,950
2	2	Personnel Officer 6 (\$7,260-\$8,340).....	16,020	15,600
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	6,600	6,600
5	5	Personnel Officer 4 (\$6,210-\$6,660).....	33,300	32,400
10	11	Personnel Officer 3 (\$5,520-\$5,970).....	59,700	65,070
	1	Personnel Officer 2.....		5,120
4	4	Personnel Officer 1 (\$4,080-\$4,680).....	16,360	17,520
2	2	Special Investigator 6, Taxation (\$8,340-\$9,420).....	18,840	18,840
13	12	Special Investigator 5, Taxation (\$7,500-\$8,580).....	107,940	97,200
41	36	Special Investigator 4, Taxation (\$6,840-\$7,860).....	260,580	267,840
136	114	Special Investigator 3, Taxation (\$5,580-\$6,780).....	769,300	695,220
22	20	Special Investigator 2, Taxation (\$4,560-\$5,640).....	101,600	100,260
	1	Statistician 2.....		5,160
1	1	Statistician 1 (\$4,200-\$5,640).....	5,640	4,740
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,800
1	2	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	8,700
88	94	Collection Officer, Taxation (\$4,080-\$4,680).....	391,140	383,520
1	1	General Repairman (\$2,910-\$3,360).....	3,360	3,360
10	9	Packer and Helper (\$2,640-\$3,000).....	23,640	26,400
1	1	Chauffeur.....	3,230	2,870
1		Telephone Supervisor 2 (\$2,970-\$3,420).....	3,420	
	1	Telephone Supervisor.....		3,420
31	19	Telephone Operator (\$1,860-\$2,730).....	64,470	41,340
6	5	Head Clerk (\$4,980-\$5,430).....	27,150	25,650
18	19	Supervising Clerk (\$4,650-\$5,100).....	90,200	96,292
215	169	Principal Clerk (\$4,080-\$4,680).....	908,610	755,520
323	355	Clerk 4 (\$3,570-\$4,020).....	1,282,390	1,412,900
798	825	Clerk 3 (\$3,150-\$3,600).....	2,712,150	2,800,760
309	335	Clerk 2 (\$2,790-\$3,150).....	928,680	1,016,720
535	565	Clerk (\$1,860-\$2,640).....	1,318,440	1,400,070
1,649	1,493	Clerk (Seasonal).....	1,207,000	1,237,000
56	50	Clerical Assistant (\$1,590-\$2,130).....	114,240	103,050
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,490	2,490
1	1	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	3,570
2	1	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	6,300	3,150
3	3	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	8,640	8,640
3	3	Secretary to Executive (\$3,780-\$4,230).....	12,690	12,090
87	88	Stenographer 3 (\$3,150-\$3,600).....	293,440	304,200
120	124	Stenographer 2 (\$2,790-\$3,150).....	370,060	371,760
123	121	Stenographer (\$1,950-\$2,730).....	297,250	309,397
11	15	Typist 3 (\$2,880-\$3,240).....	27,120	43,200
163	193	Typist 2 (\$2,040-\$2,850).....	433,260	513,959
148	110	Typist (\$1,860-\$2,640).....	275,240	251,240
	1	Bookkeeping Equipment Operator 2.....		2,610
3	3	Messenger (\$2,190-\$2,550).....	7,410	7,470
9	9	Student Assistant (Seasonal).....	13,000	13,000
7,564	7,437		27,702,400	27,173,840
5,906	5,935	Of which totals:		
1,658	1,502	Full Time Positions.....	26,482,400	25,923,840
		Seasonal Positions.....	1,220,000	1,250,000
7,564	7,437	Total Continuing Establishment (Detailed above).....	27,702,400	27,173,840
		Less—Anticipated Savings due to Staff Turnover.....	1,152,400	1,111,540
		Total Salaries.....(1)	26,550,000	26,062,300
		Allowances.....(2)	6,750	7,050
		Law Costs.....(4)	215,000	215,000
		Other Professional and Special Services.....(4)	181,750	161,000
		Travelling Expenses.....(5)	810,000	810,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NATIONAL REVENUE—Concluded		
		TAXATION DIVISION—Concluded		
		<i>District Offices—Concluded</i>		
		Freight, Express and Cartage..... (6)	12,000	10,000
		Postage..... (7)	650,000	740,000
		Telephones and Telegrams..... (8)	190,000	190,000
		Publication of Departmental Reports..... (9)	62,555	56,250
		Advertising..... (10)	2,800	3,200
		Office Stationery, Supplies and Equipment..... (11)	1,085,900	1,017,554
		Materials and Supplies..... (12)	3,000	3,000
		Repairs and Upkeep of Equipment..... (17)	300	300
		Municipal or Public Utility Services..... (19)	7,000	7,000
		Registry Searches..... (22)	9,000	9,000
		Sundries..... (22)	6,000	6,000
			29,792,055	29,297,654
		Fiscal Year, 1957-58..... Expenditure \$ 28,046,851		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 18,612,058		
		Estimated for balance of year..... 10,131,000		
		Estimated total for 1958-59..... \$ 28,743,058		
		TAX APPEAL BOARD		
		<i>Salaries of Members of the Board</i>		
5	5	Salaries, 1 at \$16,900, 1 at \$14,500, 3 at \$13,500..... (1)	71,900	71,900
		<i>Administration Expenses</i>		
1	1	Registrar.....	9,420	11,000
1	1	Deputy Registrar.....	7,320	8,220
1	1	Assistant Deputy Registrar.....	5,310	6,780
5	5	Secretary to Executive (\$3,780-\$4,230).....	20,850	20,550
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,300	5,580
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
12	12	Full Time Positions (Detailed above)..... (1)	55,950	58,880
		Court Reporters' Fees..... (4)	24,000	18,000
		Travelling Expenses..... (5)	25,000	25,000
		Telephones and Telegrams..... (8)	750	750
		Office Stationery, Supplies and Equipment..... (11)	4,000	3,500
		Sundries..... (22)	1,000	1,000
			110,700	107,130
		Fiscal Year, 1957-58..... Expenditure \$ 90,219		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 65,915		
		Estimated for balance of year..... 40,385		
		Estimated total for 1958-59..... \$ 106,300		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES		
		<i>Minister of Northern Affairs and National Resources</i>		
		<i>—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister and Commissioner of the Northwest Territories.....	18,000	16,000
2	2	Senior Officer 2 (\$13,000-\$14,000).....	28,000	27,750
1		Director of Administration (\$10,000-\$11,000).....	10,000	
1	1	Chief, Economics Division, Northern Affairs and National Resources (\$10,000-\$11,000).....	10,000	10,220
1	1	Economist 5 (\$8,340-\$9,420).....	9,420	9,060
1	1	Economist 4 (\$7,500-\$8,580).....	7,860	7,500
1	1	Economist 3 (\$6,360-\$7,320).....	7,320	7,320
1	1	Economist 1 (\$4,200-\$5,640).....	5,280	4,560
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,780	9,420
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,520	8,340
	2	Administrative Officer 6.....		16,500
1		Administrative Officer 5 (\$6,600-\$7,680).....	7,680	
3	3	Administrative Officer 4 (\$6,300-\$7,020).....	19,920	19,260
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,240	
2	3	Administrative Officer 2 (\$5,700-\$6,180).....	11,550	17,363
3	2	Administrative Officer 1 (\$4,980-\$5,580).....	15,766	10,073
4	4	Administrative Assistant (\$4,350-\$4,800).....	17,890	17,400
2	2	Junior Administrative Officer (\$4,200-\$4,500).....	8,775	8,325
1		Executive Assistant to the Minister.....	8,000	
1	1	Private Secretary to the Minister.....	7,500	7,400
1		Associate Private Secretary to the Minister.....	5,430	
1		Assistant Private Secretary to the Minister.....	4,500	
1	1	Chief, Personnel Division, Northern Affairs and National Resources (\$8,340-\$9,420).....	9,330	8,700
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	7,680	7,320
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	5,520
1		Solicitor 4 (\$6,840-\$7,860).....	7,860	
1	1	Solicitor 3 (\$6,360-\$7,320).....	7,320	6,360
1		Chief, Editorial and Information Division, Northern Affairs and National Resources (\$7,260-\$8,340).....	8,340	
1	1	Information Officer 7.....		8,340
1	1	Information Officer 5 (\$6,300-\$7,020).....	7,020	7,020
1	1	Information Officer 3 (\$4,980-\$5,730).....	5,355	5,205
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,800	4,800
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,313	4,163
3	3	Editor 2 (\$4,980-\$5,730).....	16,855	16,395
2	2	Editor 1 (\$3,900-\$4,800).....	9,225	8,925
2	1	Assistant Editor (\$3,570-\$4,020).....	7,440	3,720
1	1	Purchasing Agent 6 (\$7,500-\$8,580).....	7,860	7,500
1	1	Purchasing Agent 4 (\$6,300-\$7,020).....	7,020	6,780
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	11,820	11,250
2	2	Purchasing Agent 2 (\$4,500-\$5,100).....	9,563	9,713
1	1	Staff Training Officer 2 (\$4,980-\$5,580).....	4,980	5,430
	1	Supervisor 2, Office Services.....		4,500
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,280	5,130
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,060

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
Departmental Administration—Concluded				
1		Storeman 3 (\$3,720-\$4,170).....	3,720	
2	1	Packer and Helper (\$2,640-\$3,000).....	5,640	2,880
2	2	Head Clerk (\$4,980-\$5,430).....	10,860	10,860
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
12	10	Principal Clerk (\$4,080-\$4,680).....	53,115	43,394
14	12	Clerk 4 (\$3,570-\$4,020).....	54,480	47,153
22	18	Clerk 3 (\$3,150-\$3,600).....	73,802	61,128
13	9	Clerk 2 (\$2,790-\$3,150).....	38,423	26,700
7	7	Clerk (\$1,860-\$2,640).....	16,243	16,681
3	2	Clerical Assistant (\$1,590-\$2,130).....	5,625	3,810
5	4	Secretary to Executive (\$3,780-\$4,230).....	20,865	16,920
4	7	Stenographer 3 (\$3,150-\$3,600).....	13,575	24,750
10	8	Stenographer 2 (\$2,790-\$3,150).....	28,710	23,610
7	7	Stenographer (\$1,950-\$2,730).....	16,083	17,567
1		Typist 3 (\$2,880-\$3,240).....	2,880	
8	11	Typist 2 (\$2,490-\$2,850).....	20,220	28,200
1	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,265
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
172	154	Full Time Positions (Detailed above).....	756,773	674,210
		Less—Anticipated Savings due to Staff Turnover.....	17,000	14,000
		Total Continuing Establishment.....	739,773	660,210
		Casuals and Others.....	2,000	
		Total Salaries and Wages..... (1)	741,773	660,210
		Secretariat for Conservation Conference..... (4)	30,000	
		Other Professional and Special Services..... (4)	10,000	5,000
		Travelling Expenses..... (5)	20,000	12,000
		Postage..... (7)	9,000	8,000
		Telephones and Telegrams..... (8)	6,500	3,200
		Publication of Departmental Report..... (9)	4,000	3,800
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	1,000	500
		Office Stationery, Supplies and Equipment..... (11)	42,000	36,700
		Materials and Supplies..... (12)	900	900
		Repairs and Upkeep of Equipment..... (17)	700	700
		Sundries..... (22)	400	400
			866,273	731,410
		Fiscal Year, 1957-58..... Expenditure \$ 655,924		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 465,709		
		Estimated for balance of year..... 265,291		
		Estimated total for 1958-59..... \$ 731,000		
Northern Research Co-ordination Centre				
1	1	Chief, Northern Research Co-ordination Centre (\$10,000-\$11,000).....	11,000	10,750
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,320	6,840
1	1	Technical Officer 5 (Seasonal).....	2,672	2,608

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		<i>Northern Research Co-ordination Centre—Concluded</i>		
1	1	Technical Officer 3 (Seasonal).....	2,218	2,154
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,820	6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,000	5,850
1	1	Librarian 3 (\$4,890-\$5,430).....	5,145	4,890
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,150	
	1	Clerk 2.....		2,790
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,580	6,060
1		Typist (\$1,860-\$2,640).....	1,860	
12	11		54,785	52,502
		Of which totals:		
10	9	Full Time Positions.....	49,895	47,740
2	2	Seasonal Positions.....	4,890	4,762
12	11	Total Salaries (Detailed above)..... (1)	54,785	52,502
		Professional and Special Services..... (4)	15,000	7,500
		Travelling Expenses—Field Investigations..... (5)	2,500	2,500
		Other Travelling Expenses..... (5)	3,000	2,000
		Freight, Express and Cartage..... (6)	250	250
		Telephones and Telegrams..... (8)	400	200
		Office Stationery, Supplies and Equipment..... (11)	3,500	2,500
		Materials and Supplies..... (12)	1,000	1,000
		Acquisition of Equipment..... (16)	1,250	750
		Grants in aid of Northern Research..... (20)	5,000	10,000
		Grant to Arctic Institute of North America..... (20)	10,000	10,000
		Sundries..... (22)	100	100
			96,785	89,302
		Fiscal Year, 1957-58..... Expenditure \$ 78,666		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 46,719		
		Estimated for balance of year..... 42,281		
		Estimated total for 1958-59..... \$ 89,000		
		<i>Contributions to the Provinces of amounts equal to one-half of their expenditures for Campground and Picnic Area developments</i>		
		Contributions..... (20)	1,500,000	2,500,000
		Fiscal Year, 1957-58..... Expenditure \$ 491,651		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 820,607		
		Estimated for balance of year..... 1,679,393		
		Estimated total for 1958-59..... \$ 2,500,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH		
		<i>Branch Administration</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,250	11,750
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	8,340
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,300
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	11,850	11,550
1	1	Engineer 5 (\$7,500-\$8,580).....	8,220	7,860
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	6,180
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,350	
1	2	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	8,175
1	1	Librarian 3 (\$4,890-\$5,340).....	5,280	5,040
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,620	4,620
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,875	4,725
3	3	Principal Clerk (\$4,080-\$4,680).....	13,665	14,040
4	1	Clerk 4 (\$3,570-\$4,020).....	15,030	3,983
4	4	Clerk 3 (\$3,150-\$3,600).....	13,989	13,352
2	2	Clerk 2 (\$2,790-\$3,150).....	5,790	5,580
1	1	Clerk (\$1,860-\$2,640).....	2,400	2,265
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	2	Stenographer 3 (\$3,150-\$3,600).....	10,350	6,750
6		Stenographer 2 (\$2,790-\$3,150).....	17,040	
4		Stenographer (\$1,950-\$2,730).....	10,118	
3		Typist 2 (\$2,490-\$2,850).....	7,470	
1		Typist (\$1,860-\$2,640).....	2,040	
45	27	Full Time Positions (Detailed above).....	187,797	133,080
		Less—Anticipated Savings due to Staff Turnover.....	5,647	4,000
		Total Salaries..... (1)	182,150	129,080
		Professional and Special Services..... (4)	7,725	7,725
		Travelling Expenses..... (5)	6,380	4,180
		Postage..... (7)	25	25
		Telephones and Telegrams..... (8)	225	225
		Office Stationery, Supplies and Equipment..... (11)	2,550	1,550
		Materials and Supplies..... (12)	100	100
		Acquisition of Equipment..... (16)	150	150
		Memberships in Societies..... (20)	70	45
		Sundries..... (22)	25	25
			199,400	143,105
		Fiscal Year, 1957-58..... Expenditure \$ 128,716		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 89,146		
		Estimated for balance of year..... 50,642		
		Estimated total for 1958-59..... \$ 139,788		
		<i>National Parks and Historic Sites Services—Administration, Operation and Maintenance</i>		
1	1	Chief, National Parks Division (\$9,660-\$10,140).....	9,510	9,060
1	1	Chief, Engineering Services (\$9,060-\$10,140).....	10,140	9,780
	1	Assistant Chief, National Parks Division.....		8,580
2	2	Engineer 6 (\$8,340-\$9,420).....	18,840	18,480
2		Engineer 5 (\$7,500-\$8,580).....	15,720	
4	4	Engineer 4 (\$6,840-\$7,860).....	28,950	29,310
5	3	Engineer 3 (\$6,360-\$7,320).....	34,020	19,920
16	17	Engineer 2 (\$5,580-\$6,780).....	98,235	101,685
1		Engineer 1 (\$4,740-\$5,640).....	5,280	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued				
	1	Architect 6.....		8,340
1		Architect 3 (\$6,360-\$7,320).....	6,885	
1	2	Architect 2 (\$5,580-\$6,780).....	5,580	11,985
1		Technical Officer 10 (\$7,980-\$9,060).....	8,880	
2	1	Technical Officer 7 (\$6,840-\$7,860).....	14,700	7,860
1		Technical Officer 5 (\$6,210-\$6,660).....	6,210	
6	6	Technical Officer 4 (\$5,700-\$6,180).....	35,422	34,501
7	5	Technical Officer 3 (\$5,130-\$5,730).....	37,410	26,176
1		Technical Officer 2 (\$4,200-\$4,800).....	4,200	
	1	Technician 3.....		4,770
5	4	Technician 2 (\$4,350-\$4,800).....	22,875	18,300
3	4	Technician 1 (\$3,750-\$4,350).....	12,638	15,788
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,570
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150
1	1	Chief, Historic Sites Division (\$6,600-\$7,680).....	7,680	7,680
	1	Assistant Chief, Historic Sites Division.....		6,780
2	1	National Parks Officer 5 (\$8,340-\$9,420).....	18,030	8,700
1	2	National Parks Officer 4 (\$7,260-\$8,340).....	7,530	15,600
16	14	National Parks Officer 3 (\$6,600-\$7,680).....	116,130	99,660
5	3	National Parks Officer 2 (\$5,820-\$6,540).....	30,060	18,120
6	6	National Parks Officer 1 (\$4,980-\$5,580).....	31,643	31,981
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,780	6,540
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,663	5,700
3	2	Administrative Officer 1 (\$4,980-\$5,580).....	15,540	10,710
1		Forestry Officer 4 (\$7,500-\$8,580).....	7,860	
	1	Forestry Officer 3.....		7,320
2	2	Forestry Officer 2 (\$5,580-\$6,780).....	12,360	12,285
1	1	Forestry Officer 1 (\$4,200-\$5,640).....	5,640	5,580
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,200
2		Draftsman 1 (\$3,270-\$3,720).....	6,540	
1	1	Maintenance Supervisor 6 (\$4,770-\$5,220).....	5,220	5,220
8	7	Maintenance Supervisor 5 (\$4,350-\$4,800).....	37,500	32,626
6	6	Maintenance Supervisor 4 (\$4,230-\$4,680).....	27,031	26,280
4	5	Maintenance Supervisor 3 (\$4,050-\$4,500).....	16,800	20,880
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,200	4,500
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,155	4,005
1	1	Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,600	3,450
16	16	Chief Park Warden (\$4,230-\$4,680).....	72,181	72,180
86	82	Park Warden 2 (\$3,780-\$4,230).....	350,319	334,601
18	7	Park Warden 1 (\$3,390-\$3,840).....	62,258	24,519
9		Park Warden 1 (Seasonal).....	15,255	
4		Park Attendant 4.....	14,955	
11	8	Park Attendant 3 (\$3,060-\$3,420).....	34,800	25,860
2	1	Park Attendant 3 (Seasonal).....	1,785	765
20	11	Park Attendant 2 (\$2,640-\$3,000).....	56,070	32,100
39		Student Assistant (Seasonal).....	41,480	
2	2	Fish Hatchery Superintendent 3 (\$4,500-\$4,950).....	9,180	9,900
1	1	Fish Hatchery Superintendent 2 (\$4,050-\$4,500).....	4,500	4,500
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,580	5,430
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,182	4,920
5	5	Departmental Accountant 2 (\$4,350-\$4,800).....	23,287	22,500
7	6	Departmental Accountant 1 (\$3,900-\$4,350).....	29,925	25,350
	1	Gardener 5.....		3,975
1	1	Gardener 4 (\$3,390-\$3,840).....	3,390	3,390
1	1	Gardener 4 (Seasonal).....	2,650	1,966
1	1	Gardener 3 (\$3,150-\$3,600).....	3,600	3,600
2	2	Sanitary Inspector (\$3,630-\$4,230).....	8,011	7,861
2	2	Storeman 3 (\$3,720-\$4,170).....	8,340	8,340
10	9	Storeman 2 (\$3,270-\$3,720).....	35,550	31,643
7	3	Storeman 1 (\$2,910-\$3,360).....	21,690	9,443
13	13	Custodian, National Historic Park (\$3,390-\$3,840).....	48,758	47,633
1	1	Packer and Helper (\$2,640-\$3,000).....	2,940	2,640

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued				
2	2	Museum Assistant 1 (\$3,060-\$3,420).....	6,810	6,690
1	1	Caretaker 5 (\$3,150-\$3,600).....	3,600	3,600
1		Caretaker 4 (\$2,910-\$3,360).....	3,210	
4	4	Caretaker 3 (\$2,640-\$3,000).....	11,340	11,280
2	3	Caretaker (Part Time).....	1,075	1,925
1		Cleaning Service Man (\$2,550-\$2,910).....	2,550	
1		Stationery Engineer 1 (Seasonal).....	1,050	
3	5	Medical Officer (Part Time).....	1,960	3,525
2	2	Stipendiary Magistrate (Part Time).....	2,028	2,028
	1	Head Clerk.....		4,980
3	4	Supervising Clerk (\$4,650-\$5,100).....	14,850	19,650
5	6	Principal Clerk (\$4,080-\$4,680).....	22,500	26,093
17	23	Clerk 4 (\$3,570-\$4,020).....	67,102	88,898
27	23	Clerk 3 (\$3,150-\$3,600).....	93,760	81,039
11	10	Clerk 2 (\$2,790-\$3,150).....	32,610	29,460
1	1	Clerk 2 (Seasonal).....	1,860	1,618
2	3	Clerk (\$1,860-\$2,640).....	4,485	7,290
1	1	Clerk (Seasonal).....	1,065	1,065
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,950	1,860
1		Secretary to Executive (\$3,780-\$4,230).....	4,230	
4	5	Stenographer 3 (\$3,150-\$3,600).....	13,837	17,700
17	16	Stenographer 2 (\$2,790-\$3,150).....	48,585	46,080
4	14	Stenographer (\$1,950-\$2,730).....	10,350	35,408
1	1	Stenographer (Seasonal).....	1,365	1,365
3	5	Typist 2 (\$2,490-\$2,850).....	7,980	12,330
	1	Typist.....		2,490
4	4	Air Compressor Operator (Seasonal).....	3,453	3,396
1	1	Asphalt Distributor Operator (Seasonal).....	1,667	2,023
1	1	Asphalt Plant Operator (Seasonal).....	2,400	2,302
1		Asphalt Plant Operator Foreman (Seasonal).....	2,013	
2	2	Blacksmith.....	7,705	7,705
3	3	Blacksmith (Seasonal).....	6,343	6,449
15	14	Carpenter.....	63,457	59,403
39	39	Carpenter (Seasonal).....	67,888	68,811
2	3	Carpenter, Bridge (Seasonal).....	1,239	3,515
5	4	Carpenter Foreman.....	23,173	18,766
1	1	Carpenter Foreman (Seasonal).....	1,032	1,032
	1	Carpenter Helper (Seasonal).....		467
1	1	Concrete Mixer Operator, Gas or Electric (Seasonal).....	1,725	1,725
5	5	Cook.....	13,440	13,260
38	32	Cook (Seasonal).....	48,634	45,725
1	1	Ditcher Operator (Seasonal).....	2,147	1,841
5	4	Electrician.....	24,841	19,303
3	3	Electrician (Seasonal).....	4,989	4,999
1	1	Electrician Helper.....	3,220	3,220
1	1	Equipment Maintenance Man.....	3,335	3,335
1	1	Equipment Maintenance Supervisor.....	3,680	3,450
2	1	Heavy Equipment Mechanic.....	7,350	3,500
2	2	Filtration Plant Operator (Seasonal).....	2,565	2,565
1	1	Fireman (Seasonal).....	1,040	1,080
1	1	General Foreman.....	2,530	3,000
6	6	Jack Hammer Operator (Seasonal).....	6,081	5,956
3	3	Kitchen Helper.....	5,400	5,400
21	19	Kitchen Helper (Seasonal).....	22,845	19,216
71	70	Labourer.....	209,090	208,826
876	830	Labourer (Seasonal).....	1,000,710	994,594
23	23	Labour Foreman.....	74,980	77,910
68	64	Labour Foreman (Seasonal).....	95,070	91,806
7	8	Assistant Labour Foreman (Seasonal).....	7,837	8,413
1	1	Chief Lifeguard (Seasonal).....	1,080	1,065
20	13	Lifeguard (Seasonal).....	14,312	12,001
4	5	Lineman (Seasonal).....	6,986	6,690

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued				
1	1	Lineman, Telephone (Seasonal).....	600	520
1	1	Matron.....	1,955	2,125
4	3	Matron (Part Time).....	2,413	1,710
29	25	Matron (Seasonal).....	21,896	19,839
3	3	Motor Launch Operator (Seasonal).....	5,141	5,140
2	2	Foreman Mechanic.....	8,510	8,855
1	1	Machinist Mechanic.....	4,025	4,025
24	23	Motor Mechanic.....	91,770	86,933
8	8	Motor Mechanic (Seasonal).....	14,468	12,802
9	8	Motor Mechanic Helper.....	27,140	24,350
1	1	Motor Mechanic Helper (Seasonal).....	1,766	1,438
37	35	Motor Truck Driver.....	113,160	107,198
142	144	Motor Truck Driver (Seasonal).....	193,208	187,222
3	3	Packer (Seasonal).....	5,449	4,041
8	8	Painter.....	31,165	30,298
25	25	Painter (Seasonal).....	46,080	37,895
1	1	Painter Foreman.....	4,485	4,485
1	1	Pipefitter.....	2,990	2,622
1	1	Pipefitter (Seasonal).....	840	868
1	1	Pipelayer and Caulker (Seasonal).....	437	395
8	8	Plumber.....	38,525	39,346
6	4	Plumber (Seasonal).....	7,165	4,022
1	1	Plumber Helper.....	3,220	3,220
1	1	Plumber Helper (Seasonal).....	663	654
2	2	Powderman.....	6,670	6,670
1	1	Powderman (Seasonal).....	553	556
1	1	Power Grader Operator.....	3,335	3,450
12	12	Power Mower Operator (Seasonal).....	16,531	15,355
12	11	Power Road Maintainer Operator.....	39,100	36,092
16	17	Power Road Maintainer Operator (Seasonal).....	33,300	36,595
3	3	Pumpman (Seasonal).....	2,058	2,024
1	1	Road Grader Operator, Horse Drawn (Seasonal).....		279
6	6	Road Roller Operator, Gas (Seasonal).....	4,354	3,844
8	8	Shovel Operator, Diesel or Gas.....	31,510	32,019
7	6	Shovel Operator, Diesel or Gas (Seasonal).....	13,674	10,235
5	5	Snow Blower Operator (Seasonal).....	9,204	8,035
1	1	Stonecrusher Operator Foreman.....	4,255	4,255
1	1	Stonecrusher Operator.....	3,680	3,680
4	3	Stonecrusher Operator (Seasonal).....	6,636	4,064
3	3	Stonemason (Seasonal).....	5,241	5,683
1	1	Stonemason Helper (Seasonal).....	690	690
1	1	Stable Boss.....	2,820	2,820
7	7	Teamster (Seasonal).....	6,138	6,175
1	1	Timberman.....	3,335	3,335
53	53	Timberman (Seasonal).....	52,587	52,449
15	15	Tractor Operator, Large.....	51,520	51,523
27	24	Tractor Operator, Large (Seasonal).....	50,735	38,421
3	3	Tractor Operator, Small.....	9,085	8,575
19	20	Tractor Operator, Small (Seasonal).....	25,853	28,470
2	2	Welder.....	7,705	7,705
2,268	2,107		4,746,417	4,434,313
Of which totals:				
716	671	Full Time Positions.....	2,845,103	2,644,964
11	13	Part Time Positions.....	7,476	9,188
1,541	1,423	Seasonal Positions.....	1,893,838	1,780,161
2,268	2,107	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	4,746,417 151,881	4,434,313 142,071

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		<i>National Parks and Historic Sites Services—Administration, Operation and Maintenance—Concluded</i>		
		Net Total Continuing Establishment.....	4,594,536	4,292,242
		Casuals and Others.....	54,696	27,701
		Total Salaries and Wages.....(1)	4,649,232	4,319,943
		Overtime.....(1)	98,227	52,140
		Allowances.....(2)	3,600	3,600
		Professional and Special Services.....(4)	90,628	60,959
		Travelling and Removal Expenses.....(5)	58,338	53,463
		Freight, Express and Cartage.....(6)	18,024	15,674
		Postage.....(7)	6,785	4,500
		Telephones and Telegrams.....(8)	29,615	25,130
		Publication of Departmental Reports and Other Material.....(9)	78,262	60,785
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	25,700	10,225
		Office Stationery, Supplies and Equipment.....(11)	36,640	29,415
		Materials and Supplies.....(12)	504,234	519,294
		Repairs and Upkeep of Buildings and Works.....(14)	211,160	194,463
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails.....(14)	261,714	212,140
		Rental of Land, Buildings and Works.....(15)	3,297	3,229
		Repairs and Upkeep of Equipment.....(17)	402,993	354,810
		Municipal or Public Utility Services.....(19)	107,099	97,409
		Grant towards the commemoration of Fort MacLeod.....(20)	25,000	
		Unemployment Insurance Contributions.....(21)	22,720	22,225
		Sundries.....(22)	30,666	26,206
			6,663,934	6,065,610
		<i>Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services</i>		
		Head Office.....	204,952	197,902
		Parks and Resources Information.....	109,712	76,735
		Historic Sites.....	387,785	345,703
		Engineering Services.....	481,123	379,052
		Banff Park.....	1,536,035	1,460,733
		Cape Breton Highlands Park.....	281,938	266,942
		Elk Island Park.....	246,375	233,574
		Fundy Park.....	215,815	184,270
		Georgian Bay Islands Park.....	45,936	45,431
		Jasper Park.....	828,790	763,267
		Kootenay Park.....	389,976	300,099
		Mount Revelstoke and Glacier Parks.....	182,584	158,957
		Point Pelee Park.....	83,106	68,399
		Prince Albert Park.....	437,404	427,779
		Prince Edward Island Park.....	132,452	122,072
		Riding Mountain Park.....	400,825	352,813
		St. Lawrence Islands Park.....	50,888	49,584
		Terra Nova Park.....	59,888	39,802
		Waterton Lakes Park.....	280,559	238,154
		Yoho Park.....	307,791	294,337
			6,663,934	6,065,610

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—<i>Continued</i>		
		NATIONAL PARKS BRANCH—<i>Continued</i>		
		<i>Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services—Concluded</i>		
		Fiscal Year, 1957-58.....	Expenditure \$ 5,330,133	Revenue \$1,496,885
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 4,199,847	\$1,955,507
		Estimated for balance of year..	2,198,358	171,562
		Estimated total for 1958-59..	\$ 6,398,205	\$2,127,069
		<i>National Parks and Historic Sites Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Trunk Highways including Bridges... (13)	10,931,000	9,571,428
		Construction of Other Roads, Bridges and Trails.... (13)	1,607,690	585,102
		Construction of Buildings and Other Construction Projects..... (13)	5,072,620	3,730,694
		Acquisition of Cars and Trucks..... (16)	396,476	261,470
		Acquisition of Tractors and Heavy Road Machinery. (16)	352,500	477,704
		Acquisition of Fire Fighting Equipment..... (16)	88,986	81,297
		Acquisition of Other Equipment..... (16)	245,640	192,230
			18,694,912	14,899,925
		<i>Further Details for Construction or Acquisition of Buildings, Works, Land and Equipment—National Parks and Historic Sites Services</i>		
		Head Office.....	340,000	300,000
		Historic Sites.....	744,350	746,570
		Engineering Services.....	7,644	51,578
		National Parks Trunk Highways.....	10,931,000	9,571,428
		Banff Park.....	1,225,315	1,186,501
		Cape Breton Highlands Park.....	228,500	100,760
		Elk Island Park.....	117,063	112,077
		Fundy Park.....	351,050	372,260
		Georgian Bay Islands Park.....	54,200	31,015
		Jasper Park.....	586,575	320,976
		Kootenay Park.....	247,910	186,498
		Mount Revelstoke and Glacier Parks.....	248,700	83,955
		Point Pelee Park.....	92,500	80,425
		Prince Albert Park.....	682,320	202,450
		Prince Edward Island Park.....	261,500	86,100
		Riding Mountain Park.....	322,880	196,690
		St. Lawrence Islands Park.....	48,150	24,575
		Terra Nova Park.....	714,150	810,087
		Waterton Lakes Park.....	757,980	134,379
		Yoho Park.....	733,125	301,601
			18,694,912	14,899,925
		Fiscal Year, 1957-58.....	Expenditure \$ 11,603,789	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 6,037,827	
		Estimated for balance of year.....	11,862,098	
		Estimated total for 1958-59.....	\$ 17,899,925	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		<i>Grant to Jack Miner Migratory Bird Foundation</i>		
		Grant..... (20)	5,000	5,000
		<i>Grant in aid of the Development of the International Peace Garden in Manitoba</i>		
		Grant..... (20)	15,000	15,000
		<i>To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec</i>		
		Administration, Maintenance and Improvements..... (22)	178,290	178,625
		Fiscal Year, 1957-58..... Expenditure \$ 183,878		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 133,968		
		Estimated for balance of year..... 44,657		
		Estimated total for 1958-59..... \$ 178,625		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development		
1	1	Chief, Canadian Wildlife Service (\$9,060-\$10,140).....	10,140	10,140
4	3	Biologist 4 (\$7,500-\$8,580).....	33,240	25,020
6	7	Biologist 3 (\$6,360-\$7,320).....	42,690	48,600
28	25	Biologist 2 (\$5,580-\$6,780).....	171,030	149,325
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,135
2	1	Technical Officer 2 (\$4,200-\$4,800).....	8,400	4,800
11	11	Technical Officer 1 (Seasonal).....	20,750	20,750
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,355	5,205
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
6	6	Migratory Bird Warden (Seasonal).....	6,761	5,043
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
3	3	Principal Clerk (\$4,080-\$4,680).....	13,741	13,441
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
4	4	Clerk 3 (\$3,150-\$3,600).....	14,100	14,400
1	1	Clerk 2 (\$2,790-\$3,150).....	2,910	
4	4	Clerk 1 (\$1,860-\$2,640).....	10,095	10,230
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,040	2,085
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,937	6,864
3	4	Stenographer 2 (\$2,790-\$3,150).....	8,580	12,210
2	2	Stenographer 1 (\$1,950-\$2,730).....	4,710	4,440
1	1	Stenographer (Part Time).....	1,224	1,224
2	2	Typist 2 (\$2,040-\$2,850).....	5,430	5,310
1	1	Typist (\$1,860-\$2,640).....	2,400	2,220
88	84		394,353	365,082

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Concluded		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development—Concluded		
		Of which totals:		
70	66	Full Time Positions.....	365,618	338,065
1	1	Part Time Position.....	1,224	1,224
17	17	Seasonal Positions.....	27,511	25,793
88	84	Gross Total Continuing Establishment (Detailed above).	394,353	365,082
		Less—Anticipated Savings due to Staff Turnover.....	20,513	12,402
		Net Total Continuing Establishment.....	373,840	352,680
		Casuals and Others.....	26,124	20,355
		Total Salaries and Wages..... (1)	399,964	373,035
		Isolation and Other Allowances..... (2)	10,500	9,900
		Professional and Special Services..... (4)	17,570	19,096
		Travelling Expenses—Field Investigations..... (5)	38,050	32,067
		Other Travelling and Removal Expenses..... (5)	18,550	9,600
		Freight, Express and Cartage..... (6)	4,300	3,255
		Postage..... (7)	500	1,170
		Telephones and Telegrams..... (8)	3,180	2,180
		Publication of Departmental Reports and Other		
		Material..... (9)	8,450	7,150
		Films and Hunting Season Posters..... (10)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	12,215	9,775
		Materials and Supplies..... (12)	33,975	20,318
		Construction or Acquisition of Buildings and Works... (13)	7,500	15,000
		Rental of Land, Buildings and Works..... (15)	1,000	1,050
		Acquisition of Equipment..... (16)	40,525	18,062
		Repairs and Upkeep of Equipment..... (17)	8,500	6,500
		Rental of Equipment..... (18)	73,935	82,218
		Municipal or Public Utility Services..... (19)	900	900
		Memberships in Scientific Associations..... (20)	100	85
		Unemployment Insurance Contributions..... (21)	50	40
		Sundries..... (22)	1,975	1,900
			686,739	618,301
		Fiscal Year, 1957-58..... Expenditure \$ 571,008		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 385,817		
		Estimated for balance of year..... 232,484		
		Estimated total for 1958-59..... \$ 618,301		
		Appropriation Not Required for 1959-60		
		Grant to the City of Orillia to assist in the commemoration of Stephen Leacock in accordance with an agreement between the Government of Canada and the City..... (20)		15,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH		
		<i>Water Resources Branch—Administration, Operation and Maintenance</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
2	2	Chief of Division, Water Resources Branch (\$10,000-\$11,000).....	22,000	21,875
1		District Engineer 3 (\$9,060-\$10,140).....	9,780	
2	2	District Engineer 2 (\$8,340-\$9,420).....	18,840	18,480
3	4	District Engineer 1 (\$7,500-\$8,580).....	26,640	34,800
2		Engineer 6 (\$8,340-\$9,420).....	18,120	
6	5	Engineer 5 (\$7,500-\$8,580).....	47,520	40,740
5	3	Engineer 4 (\$6,840-\$7,860).....	39,030	22,950
16	17	Engineer 3 (\$6,360-\$7,320).....	115,365	120,885
23	26	Engineer 2 (\$5,580-\$6,780).....	138,685	155,205
10	10	Engineer 1 (\$4,740-\$5,640).....	50,850	49,650
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,700	5,700
2	1	Administrative Officer 1 (\$4,980-\$5,580).....	10,560	5,580
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,900	6,600
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	6,210
9	8	Technical Officer 4 (\$5,700-\$6,180).....	52,935	46,688
4	4	Technical Officer 3 (\$5,130-\$5,730).....	21,345	20,820
11	4	Technical Officer 2 (\$4,200-\$4,800).....	46,200	17,130
2	2	Technician 4 (\$5,280-\$5,730).....	10,560	10,560
6	5	Technician 3 (\$4,770-\$5,220).....	30,120	24,900
5	6	Technician 2 (\$4,350-\$4,800).....	23,175	27,675
16	12	Technician 1 (\$3,750-\$4,350).....	63,045	46,020
2	3	Assistant Technician 3 (\$3,270-\$3,720).....	7,177	10,260
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	2,790	2,790
3	3	Draftsman 3 (\$4,620-\$5,220).....	14,877	14,700
2	2	Draftsman 2 (\$3,750-\$4,350).....	7,763	7,590
4	3	Draftsman 1 (\$3,270-\$3,720).....	13,905	10,035
		Computing Clerk 1.....		8,175
2	2	Engineering Clerk (\$3,270-\$3,720).....	6,540	6,540
1	1	Head Clerk (\$4,980-\$5,430).....	4,980	4,980
3	5	Principal Clerk (\$4,080-\$4,680).....	13,627	21,750
7	6	Clerk 4 (\$3,570-\$4,020).....	27,690	23,070
7	4	Clerk 3 (\$3,150-\$3,600).....	23,662	13,275
6	6	Clerk 2 (\$2,790-\$3,150).....	17,880	17,640
4	4	Clerk 1 (\$1,860-\$2,640).....	9,315	8,756
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,995	2,085
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,750	6,750
3	2	Stenographer 2 (\$2,790-\$3,150).....	8,370	5,700
4	4	Stenographer 1 (\$1,950-\$2,730).....	10,335	9,450
4	3	Typist 2 (\$2,490-\$2,850).....	10,680	8,070
11	9	Student Assistant (Seasonal).....	16,500	13,500
2	2	Axeman (Seasonal).....	4,000	3,000
2	2	Cook (Seasonal).....	5,000	5,000
3	3	Instrument Man (Seasonal).....	6,000	8,000
3		Labourer.....	12,000	
4	7	Labourer (Seasonal).....	8,000	18,500
210	192		1,015,916	924,584
		Of which totals:		
188	169	Full Time Positions.....	976,416	876,584
22	23	Seasonal Positions.....	39,500	48,000
210	192	Gross Total Continuing Establishment (Detailed above).....	1,015,916	924,584
		Less—Anticipated Savings due to Staff Turnover.....	40,000	60,000
		Net Total Continuing Establishment.....	975,916	864,584
		Casuals and Others.....	14,750	14,750
		Total Salaries and Wages.....(1)	990,666	879,334

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Continued		
		<i>Water Resources Branch—Administration, Operation and Maintenance—Concluded</i>		
		Isolation and Other Allowances.....(2)	6,000	6,000
		Professional and Special Services.....(4)	140,000	150,000
		Travelling Expenses—Field Investigations.....(5)	100,000	85,000
		Travelling Expenses—Head Office.....(5)	7,200	7,200
		Removal Expenses.....(5)	12,000	5,000
		Freight, Express and Cartage.....(6)	5,000	3,500
		Postage.....(7)	2,500	2,500
		Telephones, Telegrams and Other Communication Services.....(8)	6,500	6,000
		Publication of Departmental Reports and Other Material.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	13,000	13,000
		Materials and Supplies.....(12)	34,000	23,200
		Rental of Land and Buildings.....(15)	7,000	6,000
		Repairs and Upkeep of Equipment.....(17)	27,000	22,475
		Rental of Equipment.....(18)	24,000	12,000
		Electricity and Water.....(19)	4,000	4,000
		Canada's share of the expenses of the International Executive Council, World Power Conference.....(20)	350	350
		Grant towards Sectional Meeting of World Power Conference.....(20)		35,000
		Membership Fees.....(20)	125	125
		Unemployment Insurance Contributions.....(21)	175	175
		Sundries.....(22)	14,950	1,600
			1,400,466	1,268,459
		<i>Less—Amount recoverable from the Province of Manitoba—approximately two-thirds of Lake of the Woods regulating expenses and the regulating expenses of Lac Seul.....(34)</i>	11,000	11,000
			1,389,466	1,257,459
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 987,963 \$ 134,551		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 782,035 \$ 41,572		
		Estimated for balance of year 425,874 82,334		
		Estimated total for 1958-59.. \$ 1,207,909 \$ 123,906		
		<i>Water Resources Branch—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works..(13)	133,000	45,100
		Acquisition of Equipment.....(16)	81,400	78,400
			214,400	123,500
		Expenditure		
		Fiscal Year, 1957-58..... \$ 98,371		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 72,969		
		Estimated for balance of year..... 50,531		
		Estimated total for 1958-59..... \$ 123,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Continued		
		<i>Studies and surveys of the Columbia River Watershed in Canada</i>		
4	2	Engineer 4 (\$6,840-\$7,860).....	31,440	15,720
4	6	Engineer 3 (\$6,360-\$7,320).....	29,280	41,880
3	3	Engineer 2 (\$5,580-\$6,780).....	18,960	18,390
1	1	Engineer 1 (\$4,740-\$5,640).....	4,830	4,830
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
1	1	Technician 2 (\$4,350-\$4,800).....	4,650	4,500
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,350
1	1	Clerk 4 (\$3,570-\$4,020).....	3,870	3,870
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk (\$1,860-\$2,640).....	2,550	2,430
3	3	Stenographer 2 (\$2,790-\$3,150).....	9,330	9,150
	1	Typist 2.....		2,850
2	4	Student Assistant (Seasonal).....	3,000	6,000
	1	Carpenter (Seasonal).....		1,500
	2	Cook (Seasonal).....		4,000
	3	Inspector of Drilling (Seasonal).....		5,000
1	2	Instrument Man (Seasonal).....	1,700	4,500
1	1	Labour Foreman.....	3,500	5,000
1	2	Labourer.....	3,500	8,000
1	1	Motor Truck Driver.....	3,500	4,500
	3	Riverman-Rigger (Seasonal).....		4,500
1	1	Soil Laboratory Assistant (Seasonal).....	1,800	2,000
28	42		136,040	162,750
		Of which totals:		
24	26	Full Time Positions.....	129,540	135,250
4	16	Seasonal Positions.....	6,500	27,500
28	42	Total Continuing Establishment (Detailed above).....	136,040	162,750
		Less—Anticipated Savings due to Staff Turnover.....	7,500	11,570
		Total Salaries and Wages.....(1)	128,540	151,180
		Professional and Special Services.....(4)	25,000	45,000
		Travelling Expenses—Field Investigations.....(5)	5,000	10,000
		Travelling Expenses—Head Office.....(5)	1,000	1,000
		Freight, Express and Cartage.....(6)	400	600
		Postage.....(7)	450	450
		Telephones and Telegrams.....(8)	700	700
		Office Stationery, Supplies and Equipment.....(11)	3,000	3,000
		Materials and Supplies.....(12)	3,000	8,000
		Rental of Land and Buildings.....(15)	300	300
		Acquisition of Equipment.....(16)		2,000
		Repair and Upkeep of Equipment.....(17)	2,000	3,000
		Rental of Equipment.....(18)	1,000	2,000
		Electricity and Water.....(19)	100	100
		Unemployment Insurance Contributions.....(21)	100	300
		Sundries.....(22)	150	150
			170,740	227,780
		Fiscal Year, 1957-58..... Expenditure \$ 215,812		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 134,726		
		Estimated for balance of year..... 86,874		
		Estimated total for 1958-59..... \$ 221,600		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Concluded		
		<i>Contribution to the cost of constructing a dam on the Cones- togo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario</i>		
		Contribution.....(20)	300,000	500,000
		<div>Expenditure</div> Fiscal Year, 1957-58.....\$ 281,764		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....		
		Estimated for balance of year.....\$ 500,000		
		Estimated total for 1958-59.....\$ 500,000		
		Appropriations Not Required for 1959-60		
		<i>To provide for a fishway on the Yukon River at the site of the hydro-electric power development being constructed by the Northern Canada Power Commission for the Whitehorse area.....(13)</i>		1,000,000
		<i>Fraser River—Federal expenditures in connection with investigations to be carried out by Fraser River Board.....(20)</i>		95,000
		<i>To provide for Federal expenditures in connection with investigations to be carried out by the Lakes Winnipeg and Manitoba Board.....(20)</i>		40,000
				1,135,000
		NORTHERN ADMINISTRATION AND LANDS BRANCH		
		Branch Administration		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
2		Assistant Director, Northern Administration and Lands Branch.....	20,000	
1	1	Chief, Arctic Division (\$10,000-\$11,000).....	11,000	10,750
1	1	Chief, Mining and Lands Division (\$10,000-\$11,000).....	10,640	10,140
1	1	Chief, Territorial Division (\$10,000-\$11,000).....	11,000	10,625
1		Chief, Engineering Division (\$10,000-\$11,000).....	11,000	
	1	Chief, Engineering and Architectural Division.....		11,000
1	1	Chief, Education Division.....	9,780	10,000
2	1	Administrative Officer 8 (\$9,060-\$10,140).....	18,120	9,060
1	2	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	16,680
6	6	Administrative Officer 6 (\$7,260-\$8,340).....	45,990	47,700
6	4	Administrative Officer 5 (\$6,600-\$7,680).....	43,830	29,820
10	8	Administrative Officer 4 (\$6,300-\$7,020).....	64,740	52,995
17	11	Administrative Officer 3 (\$5,820-\$6,540).....	102,600	67,860
7	7	Administrative Officer 2 (\$5,700-\$6,180).....	40,313	40,583
9	12	Administrative Officer 1 (\$4,980-\$5,580).....	46,995	61,673
2	2	Engineer 6 (\$8,340-\$9,420).....	17,760	17,400
4	1	Engineer 5 (\$7,500-\$8,580).....	30,270	7,500
3	1	Engineer 4 (\$6,840-\$7,860).....	20,640	7,140

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		<i>Branch Administration—Continued</i>		
2	2	Engineer 3 (\$6,360-\$7,320).....	13,140	12,720
1	2	Engineer 2 (\$5,580-\$6,780).....	6,780	12,060
1		Architect 4 (\$6,840-\$7,860).....	6,840	
1	1	Architect 3 (\$6,360-\$7,320).....	6,885	6,360
1		Biologist 3 (\$6,360-\$7,320).....	6,360	
4	2	Technical Officer 6 (\$6,420-\$7,200).....	26,040	13,020
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,210	6,210
8	3	Technical Officer 4 (\$5,700-\$6,180).....	45,600	17,100
7	6	Technical Officer 3 (\$4,980-\$5,580).....	36,435	31,005
4	3	Technical Officer 2 (\$4,200-\$4,800).....	17,813	12,750
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,360	6,810
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	6,300	6,300
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	4,770	4,770
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	4,500
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,363	8,063
1	2	Northern Service Officer 2 (\$5,370-\$5,970).....	5,745	10,965
	1	Medical Social Worker 3.....		5,543
4	2	Social Worker 3 (\$5,430-\$5,880).....	22,396	11,086
9	3	Community Teacher.....	45,800	12,000
1		Librarian 4 (\$5,430-\$5,880).....	5,430	
2	2	Draftsman 3 (\$4,620-\$5,220).....	9,840	9,240
4	1	Draftsman 2 (\$3,750-\$4,350).....	15,000	3,750
2	4	Draftsman 1 (\$3,270-\$3,720).....	6,803	13,193
	1	Assistant Technician 3.....		3,270
		Statistician 1 (\$4,140-\$4,740).....	4,290	
1		Engineering Clerk (\$3,270-\$3,720).....	3,270	
2	4	Head Clerk (\$4,980-\$5,430).....	10,260	21,045
3	3	Supervising Clerk (\$4,650-\$5,100).....	14,550	14,400
20	15	Principal Clerk (\$4,080-\$4,680).....	85,687	65,514
36	33	Clerk 4 (\$3,570-\$4,020).....	136,151	125,629
36	33	Clerk 3 (\$3,150-\$3,600).....	120,827	112,232
12	9	Clerk 2 (\$2,790-\$3,150).....	34,690	26,070
7	5	Clerk (\$1,860-\$2,640).....	15,090	12,166
2	3	Clerical Assistant (\$1,590-\$2,130).....	4,035	6,323
13	11	Stenographer 3 (\$3,150-\$3,600).....	43,815	37,800
29	25	Stenographer 2 (\$2,790-\$3,150).....	85,740	74,430
9	7	Stenographer (\$1,950-\$2,730).....	21,480	17,898
12	9	Typist 2 (\$2,490-\$2,850).....	30,750	21,398
2	1	Typist (\$1,860-\$2,640).....	4,365	1,860
319	261	Full Time Positions (Detailed above).....	1,453,928	1,170,906
		Less—Anticipated Savings due to Staff Turnover.....	96,000	79,810
		Gross Total Salaries..... (1)	1,357,928	1,091,096
		Less—Amount recoverable from the Government of the Northwest Territories for Salaries of Federal Civil Servants performing duties on behalf of the Government of the Northwest Territories..... (34)		5,820
		Net Total Salaries.....	1,357,928	1,085,276
		Professional and Special Services..... (4)	4,700	5,600
		Travelling and Removal Expenses..... (5)	127,970	110,800
		Freight, Express and Cartage..... (6)	2,000	1,200
		Postage..... (7)	170	170
		Telephones and Telegrams..... (8)	3,950	1,844
		Office Stationery, Supplies and Equipment..... (11)	52,700	30,486
		Materials and Supplies..... (12)	20,750	19,608

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Branch Administration—Concluded		
		Rental of Buildings.....(15)	300	
		Acquisition of Equipment.....(16)	7,025	1,100
		Repairs and Upkeep of Equipment.....(17)	1,500	1,300
		Memberships.....(20)	165	139
		Sundries.....(22)	7,970	11,270
			1,587,128	1,268,793
		Fiscal Year, 1957-58..... Expenditure \$ 968,402		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 769,950		
		Estimated for balance of year..... 443,959		
		Estimated total for 1958-59..... \$ 1,213,909		
		Yukon Territory—Operation and Maintenance		
1	1	Controller, The Yukon Territory (\$9,060-\$10,140).....	9,960	9,600
1	1	Engineer 3 (\$6,360-\$7,320).....	7,320	7,320
2	2	Engineer 2 (\$5,580-\$6,780).....	12,360	12,285
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,250	
	1	Administrative Officer 3.....		6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,135
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	11,160	11,160
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,660	7,320
	1	Solicitor 2.....		6,255
1	1	Forestry Officer 3 (\$6,360-\$7,320).....	7,320	6,960
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	4,350
1	1	Chief Park Warden (\$4,230-\$4,680).....	4,567	4,680
9	4	Park Warden 2 (\$3,780-\$4,230).....	34,920	16,470
1	1	Draftsman 2 (\$3,750-\$4,350).....	3,900	4,350
1	1	Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,275	4,050
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,645
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
6	5	Clerk 3 (\$3,150-\$3,600).....	19,950	17,475
	1	Clerk.....		2,370
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,350	9,750
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,790
2	2	Stenographer (\$1,950-\$2,730).....	4,800	5,040
1	1	Labour Foreman.....	4,250	4,250
3	3	Labourer.....	12,375	12,375
1	1	Labourer (Part Time).....	1,800	1,800
7	6	Labourer (Seasonal).....	13,300	11,400
1		Motor Mechanic.....	4,450	
54	47		221,807	195,320

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—<i>Continued</i>		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—<i>Continued</i>		
		<i>Yukon Territory—Operation and Maintenance—Concluded</i>		
		Of which totals:		
46	40	Full Time Positions.....	206,707	182,120
1	1	Part Time Position.....	1,800	1,800
7	6	Seasonal Positions.....	13,300	11,400
54	47	Gross Total Continuing Establishment (Detailed above).....	221,807	195,320
		Less—Anticipated Savings due to Staff Turnover.....	12,000	15,500
		Net Total Continuing Establishment.....	209,807	179,820
		Casuals and Others.....	15,624	12,624
		Total Salaries and Wages..... (1)	225,431	192,444
		Isolation and Other Allowances..... (2)	81,000	47,000
		Tuition, Maintenance and Training Grants and Other payments including Transportation of Trainees.... (4)	4,500	
		Other Professional and Special Services..... (4)	57,100	
		Travelling and Removal Expenses..... (5)	27,425	21,000
		Freight, Express and Cartage..... (6)	2,250	1,750
		Postage..... (7)	1,370	1,200
		Telephones and Telegrams..... (8)	3,500	3,457
		Publication of Pamphlets and Other Material..... (9)	1,775	375
		Films, Displays and Publicity..... (10)	1,450	1,450
		Office Stationery, Supplies and Equipment..... (11)	5,031	5,031
		Materials and Supplies, including Fuel..... (12)	76,449	41,610
		Repairs and Upkeep of Buildings and Works..... (14)	12,900	9,880
		Maintenance of Roads and Bridges..... (14)	473,150	452,000
		Rental of Land and Buildings..... (15)	221	81
		Repairs and Upkeep of Equipment..... (17)	10,810	9,700
		Rental of Equipment..... (18)	55,970	6,870
		Municipal or Public Utilities Services..... (19)	27,400	25,424
		Grants of \$500 each to the Yukon Historical Society and Dawson City Museum and Historical Society (20)	1,000	1,000
		Grant to the B.C. and Yukon Chamber of Mines to assist in the operation of Prospectors' Training Courses and the maintenance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits (20)	5,000	
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the Development of Campgrounds and Picnic Areas (20)	10,000	
		Contribution of 50% of the cost of replacing two culverts on the access road to Highet Creek..... (20)	850	
		Contribution of 50% of the cost of reconstructing the Haggart Creek Bridge over the McQueston River (20)	5,000	
		Unemployment Insurance Contributions..... (21)	275	275
		Sundries..... (22)	600	350
			1,090,457	820,897
		Fiscal Year, 1957-58..... Expenditure \$ 608,909 Revenue \$ 322,325		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 668,930 \$ 232,004		
		Estimated for balance of year 299,411 48,477		
		Estimated total for 1958-59.. \$ 968,341 \$ 280,481		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Roads and Bridges..... (13)	4,129,300	3,138,600
		Construction or Acquisition of Buildings and Works.. (13)	260,300	93,400
		Acquisition or Construction of Equipment..... (16)	109,800	19,084
			4,499,400	3,251,084
		Fiscal Year, 1957-58 Expenditure \$ 583,805		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 843,962		
		Estimated for balance of year..... 1,785,258		
		Estimated total for 1958-59..... \$ 2,629,220		
		Yukon Territory—Payments to the Government of the Yukon Territory..... (20)	462,562	478,752
		Northwest Territories and Other Field Services—Operation and Maintenance		
1		Administrator, Eastern Arctic (\$10,000-\$11,000).....	10,000	
	1	District Engineer 1.....		7,500
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	8,580
2	1	Engineer 4 (\$6,840-\$7,860).....	15,000	7,860
2	2	Engineer 3 (\$6,360-\$7,320).....	12,720	12,720
1	1	Engineer 2 (\$5,580-\$6,780).....	6,405	6,105
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,060	
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,340	8,520
1		Administrative Officer 6 (\$7,260-\$8,340).....	8,340	7,980
2	3	Administrative Officer 5 (\$6,600-\$7,680).....	14,370	20,670
6	2	Administrative Officer 4 (\$6,300-\$7,020).....	38,280	12,840
6	2	Administrative Officer 3 (\$5,820-\$6,540).....	36,060	11,378
2	2	Administrative Officer 2 (\$5,700-\$6,180).....	11,880	11,948
3	2	Administrative Officer 1 (\$4,980-\$5,580).....	15,878	10,073
1	1	National Parks Officer 3 (\$6,600-\$7,680).....	7,230	6,240
1	1	Forestry Officer 3 (\$6,360-\$7,320).....	7,140	6,840
1	1	Forestry Officer 2 (\$5,580-\$6,780).....	6,105	6,105
1	1	Biologist 3 (\$6,360-\$7,320).....	6,660	7,320
3	6	Technical Officer 5 (\$6,210-\$6,660).....	18,630	37,260
11	3	Technical Officer 4 (\$5,700-\$6,180).....	63,188	17,175
1	1	Technical Officer 4 (Seasonal).....	2,850	2,850
8	5	Technical Officer 3 (\$5,130-\$5,730).....	41,977	26,400
21	20	Technical Officer 2 (\$4,200-\$4,800).....	91,913	87,188
3	3	Technician 4 (\$5,280-\$5,730).....	15,840	15,840
3	2	Technician 3 (\$4,770-\$5,220).....	14,310	9,540
7	7	Technician 2 (\$4,350-\$4,800).....	30,825	30,300
3	1	Technician 1 (\$3,750-\$4,350).....	11,250	3,750
	1	Assistant Technician 3.....		3,270
4		Northern Service Officer 3 (\$5,820-\$6,540).....	23,355	
21	17	Northern Service Officer 2 (\$5,370-\$5,970).....	116,408	94,992
1	1	Superintendent, Reindeer Range Station (\$5,370-\$5,970) ..	5,820	5,670
4	4	Park Warden 2 (\$3,780-\$4,230).....	15,907	16,020
2	2	Park Warden 1 (\$3,390-\$3,840).....	7,343	7,043

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued				
Northwest Territories and Other Field Services—Operation and Maintenance—Continued				
1		Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950) ..	4,500	
	1	Stationary Engineer 3 (Heating or Power)		4,050
3	2	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020) ..	10,890	6,300
1	2	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600) ..	3,150	6,300
10	11	Stationary Engineer-Fireman (\$2,910-\$3,360)	29,100	32,010
1		Social Worker 4 (\$5,700-\$6,180)	5,700	
5	7	Social Worker 3 (\$5,430-\$5,880)	27,675	38,625
2		Social Worker 2 (\$4,500-\$4,950)	9,000	
	1	Maintenance Supervisor 2		3,780
	1	Maintenance Helper		2,700
	1	Hospital Matron 3		4,500
	1	Hospital Matron 2		4,050
	1	Hospital Cook 5		3,720
	1	Hospital Cook 4		3,390
4	2	Departmental Accountant 2 (\$4,350-\$4,800)	17,700	8,700
2	2	Departmental Accountant 1 (\$3,900-\$4,350)	8,250	8,363
3	3	Caretaker 5 (\$3,150-\$3,600)	9,450	9,900
1	1	Caretaker 4 (\$2,910-\$3,360)	3,360	2,910
9	3	Caretaker 3 (\$2,640-\$3,000)	23,910	7,740
1	1	Cleaning Service Man (\$2,550-\$2,910)	2,550	2,550
33	27	Principal	172,515	130,885
8	5	Assistant Principal	43,275	23,250
163	119	Community Teacher	800,745	489,509
	3	Community Teacher (Seasonal)		3,999
5	2	Teacher Aide	17,815	4,800
2		Storeman 3 (\$3,720-\$4,170)	7,440	
1	2	Storeman 2 (\$3,270-\$3,720)	3,683	6,953
2	1	Draftsman 2 (\$3,750-\$4,350)	7,650	3,750
1	1	Head Clerk (\$4,980-\$5,430)	5,355	5,205
1	1	Clerk of Works 3 (\$4,350-\$4,800)	4,350	4,350
3	2	Principal Clerk (\$4,080-\$4,680)	12,765	8,760
17	11	Clerk 4 (\$3,570-\$4,020)	62,454	41,485
10	6	Clerk 3 (\$3,150-\$3,600)	32,437	19,725
4	4	Clerk 2 (\$2,790-\$3,150)	11,520	11,520
3	2	Clerk (\$1,860-\$2,640)	5,940	4,395
7	5	Stenographer 3 (\$3,150-\$3,600)	23,063	16,088
16	9	Stenographer 2 (\$2,790-\$3,150)	45,180	25,470
1	1	Stenographer (\$1,950-\$2,730)	2,580	2,730
1	1	Typist 2 (\$2,490-\$2,850)	2,490	2,490
6	4	Student Assistant (Seasonal)	9,900	6,100
1	1	Boat Captain (Seasonal)	1,650	1,650
2	2	Boat Engineer (Seasonal)	3,300	3,300
	1	Canoeman (Seasonal)		1,250
11	5	Carpenter	55,660	21,950
1	3	Carpenter (Seasonal)	2,310	6,930
1		Carpenter Foreman	5,405	
2	2	Cook	6,240	6,240
3	3	Cook (Seasonal)	3,900	3,900
2		Cook First	6,240	
2		Cook Second	5,760	
1		Cook Third	2,640	
2	2	Cook-Deckhand (Seasonal)	2,900	2,900
1		Electrician Helper	4,945	
5	3	Equipment Mechanic	20,470	12,910
3	3	Heavy Equipment Operator	11,250	11,250
1	1	Kitchen Helper	2,850	2,850
	1	Labour Foreman		3,450
	1	Labour Foreman (Seasonal)		2,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Northwest Territories and Other Field Services—Operation and Maintenance—Continued		
	1	Assistant Labour Foreman.....		3,500
	1	Assistant Labour Foreman (Seasonal).....	1,850	1,850
	3	General Foreman.....	12,075	
	2	General Foreman (Seasonal).....	4,260	6,390
118	83	Labourer.....	407,829	245,494
45	51	Labourer (Seasonal).....	73,850	83,350
	31	Labourer (Part Time).....		61,200
		Laundry Worker.....	3,015	
1	1	Machinist.....	4,165	4,165
2	2	Motor Mechanic.....	8,330	8,330
1	1	Motor Mechanic Helper.....	3,565	3,565
6	4	Motor Truck Driver.....	20,800	14,000
2	2	Motor Truck Driver (Seasonal).....	3,100	3,100
1	1	Painter.....	4,140	4,140
2	2	Painter (Seasonal).....	2,970	2,970
1	1	Pilot-Deckhand (Seasonal).....	1,500	1,500
2	1	Plumber.....	10,810	5,405
1		Plumber Helper.....	4,485	
1	1	Shovel Operator.....	4,600	4,140
2	2	Tractor Operator, Large.....	7,820	7,360
1	1	Tractor Operator, Large (Seasonal).....	1,600	1,600
683	560		2,824,340	2,013,768
		Of which totals:		
613	447	Full Time Positions.....	2,708,400	1,816,829
	31	Part Time Positions.....		61,200
70	82	Seasonal Positions.....	115,940	135,739
683	560	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	2,824,340 280,000	2,013,768 178,000
		Net Total Continuing Establishment.....	2,544,340	1,835,768
		Casuals and Others.....	178,700	80,160
		Total Salaries and Wages.....(1)	2,723,040	1,915,928
		Isolation and Other Allowances.....(2)	692,000	350,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees....(4)	1,059,650	811,072
		Other Professional and Special Services.....(4)	109,960	34,448
		Travelling and Removal Expenses.....(5)	432,531	394,796
		Freight, Express and Cartage.....(6)	27,325	23,475
		Postage.....(7)	4,525	4,525
		Telephones, Telegrams and Other Communication Services.....(8)	14,500	9,669
		Departmental and Educational Publications.....(9)	18,200	8,875
		Audio-Visual Aids and Publicity.....(10)	31,280	61,575
		Office Stationery, Supplies and Equipment.....(11)	43,860	33,886
		Fuel for Heating Departmental Buildings.....(12)	1,938,343	1,422,040
		Purchase of Materials and Supplies for Eskimos.....(12)	451,600	255,726
		Other Materials and Supplies.....(12)	1,217,502	643,350
		Maintenance of Highway and Roads.....(14)	204,300	108,250
		Repairs and Upkeep of Buildings and Works.....(14)	204,780	82,004
		Rental of Lands, Buildings and Works.....(15)	23,182	21,842
		Repairs and Upkeep of Equipment.....(17)	175,179	60,274
		Rental of Equipment.....(18)	180,300	160,925
		Municipal or Public Utilities Services.....(19)	374,630	108,669
		Grants to Museums.....(20)	1,000	1,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Northwest Territories and Other Field Services—Operation and Maintenance—Concluded		
		Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for the Development of Campgrounds and Picnic Areas..... (20)	5,000	
		Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the operation of Prospectors' Training Courses and the maintenance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits..... (20)	5,000	
		Contribution to the Northwest Territories Government of 50% of the cost of constructing an intake and treatment plant at Hay River to assure a supply of potable water..... (20)	40,000	40,000
		Unemployment Insurance Contributions..... (21)	5,264	4,635
		Sundries, including Transportation Costs of other than Government Employees..... (22)	108,524	53,627
			10,091,475	6,610,591
		Less—Amounts recoverable from the Government of the Northwest Territories (\$392,519) and from the Government of the Yukon Territory (\$6,002). (34)	398,521	277,046
			9,692,954	6,333,545
		Fiscal Year, 1957-58..... Expenditure Revenue \$ 4,052,395 \$1,729,938		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 3,251,465 \$ 736,740		
		Estimated for balance of year 2,822,780 1,320,152		
		Estimated total for 1958-59.. \$ 6,074,245 \$2,056,892		
		Northwest Territories and Other Field Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Roads and Bridges..... (13)	6,895,600	4,008,200
		Construction or Acquisition of Buildings and Works.... (13)	9,444,605	13,541,158
		Acquisition or Construction of Equipment..... (16)	1,938,617	1,403,338
		Payment of compensation to persons affected by the relocation of the town of Aklavik..... (22)	500,000	253,000
			18,778,822	19,205,696
		Less—Amount recoverable from the Government of the Northwest Territories..... (34)	138,324	652,246
			18,640,498	18,553,450
		Fiscal Year, 1957-58..... Expenditure \$ 11,139,084		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 7,169,184		
		Estimated for balance of year..... 10,984,016		
		Estimated total for 1958-59..... \$ 18,153,200		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH		
		<i>—Concluded</i>		
		<i>Northwest Territories and Other Field Services—Payments to the Government of the Northwest Territories.....</i> (20)	570,179	585,451
		<i>Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces.....</i> (20)	9,000,000	9,000,000
		FORESTRY BRANCH		
		<i>Branch Administration</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
1	1	Forestry Officer 4 (\$7,500-\$8,580).....	8,580	8,580
2	1	Forestry Officer 3 (\$6,360-\$7,320).....	12,720	6,360
1		Forestry Officer 3 (Seasonal).....	2,200	
1	1	Forestry Officer 2 (\$5,580-\$6,780).....	5,580	5,580
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1		Departmental Accountant 5 (\$5,700-\$6,180).....	5,700	
	1	Technical Officer 3.....		5,130
1		Technical Officer 2 (\$4,200-\$4,800).....	4,800	
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,730
1	1	Librarian 2 (\$4,290-\$4,740).....	4,740	4,290
1		Storeman 2 (\$3,270-\$3,720).....	3,720	
1		Packer and Helper (\$2,640-\$3,000).....	2,640	
	1	Head Clerk.....		5,430
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,950	4,950
3	3	Principal Clerk (\$4,080-\$4,680).....	13,740	13,590
2	3	Clerk 4 (\$3,570-\$4,020).....	8,040	11,910
3	3	Clerk 3 (\$3,150-\$3,600).....	10,800	10,238
2	3	Clerk 2 (\$2,790-\$3,150).....	5,730	
1	1	Clerk (\$1,860-\$2,640).....	2,310	2,130
2	2	Stenographer 3 (\$3,150-\$3,600).....	6,525	6,750
3	2	Stenographer 2 (\$2,790-\$3,150).....	9,090	6,270
	1	Stenographer.....		2,490
2	3	Typist 2 (\$2,490-\$2,850).....	5,340	7,830
33	29	Full Time Positions (Detailed above).....	149,680	133,353
		Of which totals:		
32	29	Full Time Positions.....	147,480	133,353
1		Seasonal Position.....	2,200	
33	29	Total Continuing Establishment (Detailed above).....	149,680	133,353
		<i>Less—Anticipated Savings due to Staff Turnover.....</i>	2,000	7,000
		Total Salaries..... (1)	147,680	126,353
		Forestry Abstracts from the Commonwealth Forestry Bureau..... (4)	6,500	6,500
		Travelling Expenses—Field Investigations..... (5)	2,100	
		Other Travelling Expenses..... (5)	2,180	2,500
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	500	500
		Publication of Departmental Reports and Other Material..... (9)	2,400	2,400
		Office Stationery, Supplies and Equipment..... (11)	2,200	1,200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
FORESTRY BRANCH—Concluded				
Branch Administration—Concluded				
		Memberships in Scientific Institutions..... (20)	100	100
		Sundries..... (22)	75	75
			163,785	139,678
		Fiscal Year, 1957-58..... Expenditure \$ 167,603		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 97,941		
		Estimated for balance of year..... 46,214		
		Estimated total for 1958-59..... \$ 144,155		
Forest Research Division—Operation and Maintenance				
1	1	Chief, Forest Research Division (\$10,000-\$11,000).....	10,750	10,000
1	1	Associate Chief, Forest Research Division (\$9,060-\$10,140).....	9,780	10,000
1	1	Forestry Officer 5 (\$3,340-\$9,420).....	9,420	9,420
12	12	Forestry Officer 4 (\$7,500-\$8,580).....	102,060	101,340
22	18	Forestry Officer 3 (\$6,360-\$7,320).....	148,770	121,560
2	2	Forestry Officer 3 (Seasonal).....	4,885	4,895
44	27	Forestry Officer 2 (\$5,580-\$6,780).....	257,610	160,110
1	1	Forestry Officer 2 (Seasonal).....	2,280	2,280
	17	Forestry Officer 1.....		86,070
12	11	Forestry Officer 1 (Seasonal).....	30,695	23,395
1	1	Forest Assistant 4 (\$4,230-\$4,680).....	4,380	4,380
6	7	Forest Assistant 3 (\$3,780-\$4,230).....	24,667	27,960
22	14	Forest Assistant 2 (\$3,270-\$3,720).....	76,622	49,118
5	6	Forest Assistant 1 (\$2,880-\$3,240).....	15,330	18,360
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,543	5,393
4	5	Technician 3 (\$4,770-\$5,220).....	20,880	25,650
6	3	Technician 2 (\$4,350-\$4,800).....	27,450	13,800
4	2	Technician 1 (\$3,750-\$4,350).....	15,600	7,950
3	3	Assistant Technician 3 (\$3,270-\$3,720).....	10,410	10,140
1		Assistant Technician 2 (\$2,790-\$3,150).....	2,790	
	1	Assistant Technician 1.....		2,370
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,230	4,680
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230).....	3,930	3,930
2	2	Supervisor 1, Office Services (\$3,900-\$4,350).....	8,700	8,700
1	1	Storeman 3 (\$3,720-\$4,170).....	3,870	3,870
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	2,940
6	6	Clerk 4 (\$3,570-\$4,020).....	23,407	23,220
3	3	Clerk 3 (\$3,150-\$3,600).....	10,800	10,800
9	9	Clerk 2 (\$2,790-\$3,150).....	27,060	26,700
2	2	Clerk 1 (\$1,860-\$2,640).....	4,785	5,040
4	3	Stenographer 3 (\$3,150-\$3,600).....	13,500	10,800
5	3	Stenographer 2 (\$2,790-\$3,150).....	14,280	8,580
2	1	Stenographer 1 (\$1,950-\$2,730).....	5,220	2,730
4	5	Typist 2 (\$2,490-\$2,850).....	10,650	13,050
1	1	Typist 1 (\$1,860-\$2,640).....	2,430	1,905
1	1	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	2,610	2,400
85	89	Student Assistant (Seasonal).....	99,800	93,490
2	2	Carpenter.....	8,625	8,450
3	3	Carpenter (Seasonal).....	4,620	4,620
4	3	Cook.....	11,160	7,440
9	9	Cook (Seasonal).....	14,260	8,145
6	5	Kitchen Helper (Seasonal).....	6,700	4,150

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Forest Research Division—Operation and Maintenance—Concluded		
1	1	Assistant Foreman Forest Worker.....	3,013	2,750
7	7	Forest Worker.....	19,537	20,325
1	1	General Foreman.....	3,251	3,125
2	2	Labour Foreman.....	7,205	7,375
1	1	Assistant Labour Foreman.....	2,645	2,625
2	2	Assistant Labour Foreman (Seasonal).....	2,623	2,782
9	9	Labourer.....	25,300	25,875
62	64	Labourer (Seasonal).....	88,850	97,951
4	4	Motor Mechanic.....	14,099	14,325
5	5	Motor Truck Driver (Seasonal).....	8,431	9,663
3	3	Motor Truck Driver.....	7,866	8,200
2	2	Painter (Seasonal).....	3,087	3,047
3	3	Painter, Brush, Hand (Seasonal).....	3,150	3,735
1	1	Painter, Spray (Seasonal).....	820	975
1	1	Powderman (Seasonal).....	840	1,000
1	1	Power Grader Operator.....	3,220	3,125
1	1	Power Grader Operator (Seasonal).....	1,644	1,500
1	1	Towerman (Seasonal).....	1,110	1,110
2	2	Tractor Operator, Large.....	7,130	7,000
3	3	Tractor Operator, Large (Seasonal).....	5,853	6,355
413	399		1,273,233	1,172,674
		Of which totals:		
214	196	Full Time Positions.....	993,585	903,581
199	203	Seasonal Positions.....	279,648	269,093
413	399	Total Continuing Establishment (Detailed above).....	1,273,233	1,172,674
		Less—Anticipated Savings due to Staff Turnover.....	75,000	75,000
		Total Salaries and Wages.....(1)	1,198,233	1,097,674
		Professional and Special Services.....(4)	8,600	1,500
		Travelling Expenses—Field Investigations.....(5)	57,750	49,145
		Other Travelling and Removal Expenses.....(5)	21,975	15,640
		Freight, Express and Cartage.....(6)	2,540	2,540
		Postage.....(7)	595	595
		Telephones and Telegrams.....(8)	3,045	2,730
		Publication of Departmental Reports and Other Material.....(9)	25,000	17,900
		Office Stationery, Supplies and Equipment.....(11)	30,327	20,035
		Materials and Supplies.....(12)	80,345	82,950
		Rental of Buildings.....(15)	1,292	192
		Repairs and Upkeep of Equipment.....(17)	32,340	29,290
		Light and Power.....(19)	3,060	3,060
		Membership in Scientific Institutions.....(20)	90	90
		Unemployment Insurance Contributions.....(21)	2,465	2,545
		Sundries.....(22)	3,000	3,000
			1,470,657	1,328,886
		Fiscal Year, 1957-58.....	Expenditure \$ 1,257,660	Revenue \$ 57,871
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 948,418	\$ 13,595
		Estimated for balance of year	408,652	10,405
		Estimated total for 1958-59...	\$ 1,357,070	\$ 24,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		<i>Forest Research Division—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works.. (13)	36,000	62,515
		Construction or Acquisition of Equipment..... (16)	87,240	101,768
			123,240	164,283
		Expenditure		
		Fiscal Year, 1957-58..... \$ 120,190		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 81,007		
		Estimated for balance of year..... 70,993		
		Estimated total for 1958-59..... \$ 152,000		
		<i>Forestry Operations Division—Administration, Operation and Maintenance</i>		
1	1	Chief, Forestry Operations Division (\$9,060-\$10,140).....	10,140	10,140
2	2	Forestry Officer 4 (\$7,500-\$8,580).....	17,160	15,720
6	6	Forestry Officer 3 (\$6,360-\$7,320).....	43,260	42,840
5	3	Forestry Officer 2 (\$5,580-\$6,780).....	28,860	16,800
	2	Forestry Officer 1.....		9,345
4	4	Forest Assistant 3 (\$3,780-\$4,230).....	15,645	15,496
4	4	Forest Assistant 2 (\$3,270-\$3,720).....	13,567	13,419
1		Technical Officer 5 (\$6,210-\$6,660).....	6,360	
	1	Technical Officer 4.....		6,180
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,130	5,130
2	2	Technician 2 (\$4,350-\$4,800).....	9,150	9,113
4	3	Technician 1 (\$3,750-\$4,350).....	16,200	12,263
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,270	3,420
3	3	Draftsman 3 (\$4,620-\$5,220).....	15,511	15,211
2	2	Draftsman 2 (\$3,750-\$4,350).....	8,625	8,363
1		Draftsman 1 (\$3,270-\$3,720).....	3,270	
	1	Student Draftsman.....		2,880
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,300
1		Clerk 2 (\$2,790-\$3,150).....	3,150	
1		Stenographer 3 (\$3,150-\$3,600).....	3,150	
1		Typist 2 (\$2,490-\$2,850).....	2,490	
7	7	Student Assistant (Seasonal).....	8,400	7,630
1	1	Cook (Seasonal).....	1,870	1,500
2	2	Fire Pump Operator (Seasonal).....	3,960	3,320
9	9	Labourer (Seasonal).....	15,880	14,120
1	1	Motor Mechanic.....	3,220	3,250
1	1	Motor Mechanic Helper.....	2,530	2,625
4	4	Motor Truck Driver (Seasonal).....	7,500	6,640
4	4	Towerman (Seasonal).....	5,320	4,620
71	67		261,088	237,345

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Forestry Operations Division—Administration, Operation and Maintenance—Concluded		
		Of which totals:		
44	40	Full Time Positions.....	218,158	199,515
27	27	Seasonal Positions.....	42,930	37,830
71	67	Gross Total Continuing Establishment (Detailed above).	261,088	237,345
		Less—Anticipated Savings due to Staff Turnover.....	1,000	5,000
		Net Total Continuing Establishment.....	260,088	232,345
		Casuals and Others.....	3,000	3,000
		Total Salaries and Wages.....(1)	263,088	235,345
		Expenses—Field Investigations.....(5)	13,810	16,470
		Other Travelling and Removal Expenses.....(5)	5,680	4,680
		Freight, Express and Cartage.....(6)	1,600	700
		Telephones and Telegrams.....(8)	550	550
		Publication of Departmental Reports and Other		
		Material.....(9)	21,900	5,000
		Advertising and Films.....(10)	2,100	5,850
		Office Stationery, Supplies and Equipment.....(11)	5,300	1,800
		Materials and Supplies.....(12)	17,190	17,190
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	3,870
		Garage Rental.....(15)	100	100
		Repairs and Upkeep of Equipment.....(17)	9,250	9,250
		Light and Power.....(19)	1,050	1,050
		Unemployment Insurance Contributions.....(21)	500	350
		Sundries.....(22)	350	575
			343,468	302,780
		Fiscal Year, 1957-58.....	Expenditure \$ 187,032	Revenue \$.....
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 200,880	\$ 17,665
		Estimated for balance of year	91,300	12,335
		Estimated total for 1958-59..	\$ 292,180	\$ 30,000
		Forestry Operations Division—Construction or Acquisition of Buildings, Works Land and Equipment		
		Construction or Acquisition of Equipment.....(16)	36,330	19,230
		Fiscal Year, 1957-58.....	Expenditure \$ 129,244	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 15,223	
		Estimated for balance of year.....	2,777	
		Estimated total for 1958-59.....	\$ 18,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
FORESTRY BRANCH—Continued				
<i>Forestry Operations Division—Contributions to the Provinces for assistance in forest inventory, reforestation and forest fire protection in accordance with agreements entered into by Canada and the Provinces</i>				
		Contributions for Forest Inventories.....(20)	800,000	700,000
		Contributions for Reforestation.....(20)	150,000	200,000
		Contributions for Forest Fire Protection.....(20)	1,250,000	750,000
			2,200,000	1,650,000
		Fiscal Year, 1957-58..... Expenditure \$ 1,366,298		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 183,387		
		Estimated for balance of year..... 1,466,613		
		Estimated total for 1958-59..... \$ 1,650,000		
<i>Forestry Operations Division—Contributions to the Provinces equal to one-half their expenditures in establishing forest access roads and trails.....(20)</i>				
			1,000,000	1,000,000
<i>Forest Products Laboratories Division—Operation and Maintenance</i>				
1	1	Chief, Forest Products Laboratories Division (\$10,000-\$11,000).....		
2	2	Superintendent, Forest Products Laboratory (\$9,060-\$10,140).....	11,000	11,000
11	10	Forestry Officer 4 (\$7,500-\$8,580).....	20,280	20,100
14	11	Forestry Officer 3 (\$6,360-\$7,320).....	92,400	84,000
17	12	Forestry Officer 2 (\$5,580-\$6,780).....	97,320	77,580
4	4	Forestry Officer 2 (Seasonal).....	101,235	72,548
3	6	Forestry Officer 1.....	8,820	7,100
1	3	Forestry Officer 1 (Seasonal).....		30,900
1	1	Chemist 5 (\$8,340-\$9,420).....	4,560	5,100
1	1	Chemist 4 (\$7,500-\$8,580).....	9,420	8,580
7	6	Chemist 3 (\$6,360-\$7,320).....	8,580	8,580
2	3	Chemist 2 (\$5,580-\$6,780).....	50,775	43,410
1	1	Technical Officer 5 (\$6,210-\$6,660).....	13,560	19,965
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,435	6,210
2	3	Technical Officer 3 (\$5,130-\$5,730).....	6,000	
7	1	Technical Officer 2.....	10,973	16,403
9	5	Technician 2 (\$4,350-\$4,800).....		4,200
8	11	Technician 1 (\$3,750-\$4,350).....	32,850	23,813
13	7	Assistant Technician 3 (\$3,270-\$3,720).....	38,063	45,713
1	12	Assistant Technician 2 (\$2,790-\$3,150).....	28,043	24,533
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	38,385	35,280
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	2,490	2,490
1	1	Information Officer 2 (\$4,650-\$5,100).....	5,700	
2	1	Librarian 3 (\$4,980-\$5,430).....	4,650	
1	2	Librarian 2 (\$4,290-\$4,740).....	5,430	5,340
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	9,030	8,993
1	1	Storeman 2 (\$3,270-\$3,720).....	4,050	
1	1	Photographer 1 (\$2,880-\$3,240).....	3,720	3,270
			2,880	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Concluded		
		<i>Forest Products Laboratories Division—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)		150,000
		Construction or Acquisition of Equipment..... (16)	68,190	109,260
			68,190	259,260
		Expenditure		
		Fiscal Year, 1957-58..... \$ 1,586,708		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 86,960		
		Estimated for balance of year..... 171,040		
		Estimated total for 1958-59..... \$ 258,000		
		Grant to Canadian Forestry Association		
		Grant..... (20)	20,000	20,000
		Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal Member of the Board		
1	1	Federal Member of the Eastern Rocky Mountain		
		Forest Conservation Board..... (1)	3,500	3,500
		Travelling Expenses..... (5)	1,500	1,500
		Postage..... (7)	25	25
		Telephones and Telegrams..... (8)	75	75
		Office Stationery and Supplies..... (11)	50	50
		Rental of Office Space..... (15)	400	400
		Sundries..... (22)	25	25
			5,575	5,575
		Expenditure		
		Fiscal Year, 1957-58..... \$ 4,945		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 3,525		
		Estimated for balance of year..... 1,575		
		Estimated total for 1958-59..... \$ 5,100		
		Appropriation Not Required for 1959-60		
		<i>Forestry Operations Division—Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement entered into by Canada and the Province..... (20)</i>		600,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL MUSEUM OF CANADA				
Administration, Operation and Maintenance				
2	2	Director, National Museum of Canada (\$10,000-\$11,000) ..	22,000	22,000
3	4	Biologist 5 (\$8,340-\$9,420).....	27,000	34,440
5	2	Biologist 4 (\$7,500-\$8,580).....	39,840	16,440
5	7	Biologist 3 (\$6,360-\$7,320).....	35,850	49,125
1	1	Biologist 2 (\$5,580-\$6,780).....	5,580	5,580
1	1	Biologist 1 (\$4,200-\$5,640).....	4,200	
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,500	7,140
2	1	Technical Officer 6 (\$6,480-\$7,200).....	12,900	6,420
2	2	Technical Officer 3 (\$5,130-\$5,730).....	10,560	10,410
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,683	
3	3	Technical Officer 1 (Seasonal).....	5,453	4,892
3	2	Anthropologist 3 (\$6,360-\$7,320).....	19,380	12,720
1	1	Anthropologist 2 (\$5,580-\$6,780).....	6,360	5,805
1	2	Anthropologist 1 (\$4,560-\$5,640).....	5,280	9,390
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,000	6,000
	1	Administrative Officer 2.....		5,700
2	2	Technician 4 (\$5,280-\$5,730).....	11,460	11,310
4	4	Technician 3 (\$4,770-\$5,220).....	20,430	20,430
1	1	Technician 2 (\$4,350-\$4,800).....	4,650	4,650
6	7	Technician 1 (\$3,750-\$4,350).....	24,938	28,388
4	3	Assistant Technician 3 (\$3,270-\$3,720).....	14,467	10,560
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,060
1	1	Librarian 4 (\$5,430-\$5,880).....	5,430	
	1	Librarian 3.....		5,340
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	
1	1	Draftsman 2 (\$3,750-\$4,350).....	3,750	3,750
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	4,170
	2	Maintenance Craftsman 4.....		8,100
1		Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,750	
	2	Museum Assistant 2.....		7,140
4	3	Museum Assistant 1 (\$3,060-\$3,420).....	13,380	9,450
1		Photographer 1 (\$2,880-\$3,240).....	2,880	
2	1	Cleaning Service Man (\$2,550-\$2,910).....	5,370	2,820
1		Head Clerk (\$4,980-\$5,430).....	5,430	
1	1	Principal Clerk (\$4,080-\$4,680).....	4,305	4,380
2	1	Clerk 4 (\$3,570-\$4,020).....	7,815	3,570
4	2	Clerk 3 (\$3,150-\$3,600).....	13,725	7,088
3	3	Clerk 2 (\$2,790-\$3,150).....	9,090	8,610
	1	Secretary to Executive.....		3,780
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,200	10,425
2	3	Stenographer 2 (\$2,790-\$3,150).....	6,060	8,280
2	2	Typist 2 (\$2,040-\$2,850).....	5,190	4,725
4	4	Student Assistant (Seasonal).....	3,595	4,542
2		Carpenter.....	9,890	
2	2	Cook (Seasonal).....	976	1,190
6	6	Labourer (Seasonal).....	1,971	1,979
11	11	Museum Adviser (Seasonal).....	6,680	6,683
105	98		418,628	380,482
Of which totals:				
79	72	Full Time Positions.....	399,953	361,196
26	26	Seasonal Positions.....	18,675	19,286
105	98	Gross Total Continuing Establishment (Detailed above).....	418,628	380,482
		Less—Anticipated Savings due to Staff Turnover.....	22,000	10,000
		Net Total Continuing Establishment.....	396,628	370,482
		Casuals and Others.....	1,945	1,945
		Total Salaries and Wages.....(1)	398,573	372,427

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL MUSEUM OF CANADA—Concluded				
Administration, Operation and Maintenance—Concluded				
		Professional and Special Services.....(4)	91,872	78,115
		Travelling Expenses—Field Investigations.....(5)	37,047	28,525
		Other Travelling Expenses.....(5)	7,950	4,550
		Freight, Express and Cartage.....(6)	2,550	2,600
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	400	150
		Publication of Departmental Reports and Other Material.....(9)	39,500	36,351
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	6,724	6,500
		Office Stationery, Supplies and Equipment.....(11)	16,800	13,595
		Materials and Supplies.....(12)	27,485	25,010
		Acquisition of Equipment.....(16)	24,750	26,888
		Repairs and Upkeep of Equipment.....(17)	3,000	2,200
		Rental of Equipment.....(18)	7,045	8,100
		Memberships in Scientific Associations.....(20)	505	456
		Unemployment Insurance Contributions.....(21)	75	75
		Sundries.....(22)	11,450	12,700
			675,776	618,292
Fiscal Year, 1957-58..... Expenditure Revenue				
		\$ 421,883 \$ 1,917		
Fiscal Year, 1958-59:				
		Actual to December 1, 1958.. \$ 360,391 \$ 830		
		Estimated for balance of year 252,069 950		
		Estimated total for 1958-59.. \$ 612,460 \$ 1,780		
CANADIAN GOVERNMENT TRAVEL BUREAU				
To Assist in Promoting the Tourist Business in Canada				
1	1	Director, Canadian Travel Bureau (\$10,000-\$11,000).....	11,000	10,500
	1	Administrative Officer 6.....		8,340
3	2	Administrative Officer 2 (\$5,700-\$6,180).....	17,400	11,550
1	1	Information Officer 6 (\$6,600-\$7,680).....	7,680	7,680
1	1	Information Officer 5 (\$6,300-\$7,020).....	6,300	7,020
1	1	Information Officer 4 (\$5,700-\$6,180).....	6,000	5,850
2	2	Information Officer 3 (\$4,980-\$5,730).....	10,336	10,073
3	1	Information Officer 2 (\$4,650-\$5,100).....	14,400	4,763
4	3	Information Officer 1 (\$3,900-\$4,800).....	17,176	13,276
1		Storeman 4 (\$4,230-\$4,680).....	4,680	
	1	Storeman 3.....		4,170
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,440
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,360
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	4,500
5	5	Packer and Helper (\$2,640-\$3,000).....	14,490	13,560
	1	Packer and Helper (Seasonal).....		1,096
2	3	Principal Clerk (\$4,080-\$4,680).....	8,460	13,230
7	7	Clerk 4 (\$3,570-\$4,020).....	27,315	27,503
7	7	Clerk 3 (\$3,150-\$3,600).....	24,120	24,750
7	4	Clerk 2 (\$2,790-\$3,150).....	20,490	12,000
3	1	Clerk (\$1,860-\$2,640).....	6,765	2,640
1	2	Clerical Assistant (\$1,590-\$2,130).....	1,680	4,181
1	2	Clerical Assistant (Seasonal).....	705	1,320
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Concluded</i>		
		CANADIAN GOVERNMENT TRAVEL BUREAU— <i>Concluded</i>		
		<i>To Assist in Promoting the Tourist Business in Canada</i> — <i>Concluded</i>		
1		Assistant 7 (USA) (\$3,624-\$4,344).....	4,164	
	1	Assistant 6 (USA).....		3,852
1	1	Assistant 5 (USA) (Seasonal).....	1,662	1,662
3	2	Stenographer 3 (\$3,150-\$3,600).....	10,350	7,013
4	4	Stenographer 2 (\$2,790-\$3,150).....	11,610	11,520
4	3	Stenographer (\$1,950-\$2,730).....	9,690	7,245
2	2	Stenographer (Seasonal).....	1,619	1,619
	1	Duplicating Equipment Supervisor 2.....		4,020
1	5	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3,240	15,960
	4	Duplicating Equipment Operator 1.....		9,465
1	1	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	3,150	3,240
9	11	Typist 2 (\$2,040-\$2,850).....	23,730	27,526
6	5	Typist (\$1,860-\$2,640).....	14,100	11,033
5	5	Typist (Seasonal).....	4,240	3,809
92	96		306,082	310,996
		Of which totals:		
83	85	Full Time Positions.....	297,856	301,490
9	11	Seasonal Positions.....	8,226	9,506
92	96	Gross Total Continuing Establishment (Detailed above).....	306,082	310,996
		Less—Anticipated Savings due to Staff Turnover.....	15,000	15,000
		Net Total Continuing Establishment.....	291,082	295,996
		Casuals and Others.....	3,000	2,100
		Total Salaries and Wages..... (1)	294,082	298,096
		Living and Rental Allowances..... (2)	19,000	16,500
		Professional and Special Services..... (4)	6,560	1,900
		Travelling and Removal Expenses..... (5)	6,500	6,000
		Freight, Express and Cartage..... (6)	6,900	6,900
		Postage..... (7)	3,200	3,200
		Telephones and Telegrams..... (8)	1,600	1,600
		Publication of Departmental Reports and Other Material..... (9)	289,540	290,600
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	118,720	103,720
		Advertising in American Newspapers and Magazines..... (10)	1,468,000	1,400,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	45,600	44,600
		Partitioning and Decorating of New York Office..... (13)		30,000
		Repairs and Upkeep of Buildings..... (14)	2,000	
		Rental of Offices, U.S.A..... (15)	48,000	48,000
		Electricity for Offices, U.S.A..... (19)	1,300	1,300
		Membership Fees..... (20)	1,390	1,090
		Grant to Canadian Tourist Association..... (20)	5,000	5,000
		Sundries..... (22)	1,950	1,700
			2,319,342	2,260,206
		Expenditure		
		Fiscal Year, 1957-58..... \$ 1,930,766		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,177,176		
		Estimated for balance of year..... 1,064,705		
		Estimated total for 1958-59..... \$ 2,241,881		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
POST OFFICE				
<i>Postmaster General—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Postmaster General.....	18,000	17,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	13,375
2	2	Senior Officer 1 (\$11,500-\$12,500).....	24,500	23,750
2	2	Regional Director 2, Post Office (\$10,000-\$11,000).....	22,000	22,000
3	3	Regional Director 1, Post Office (\$9,060-\$10,140).....	29,610	29,250
3	3	Chief Superintendent, Post Office (\$9,060-\$10,140).....	30,150	29,970
1	1	Solicitor 5 (\$7,500-\$8,580).....	8,580	8,580
9	9	Postal Superintendent (\$7,140-\$8,220).....	73,080	72,900
1	1	Executive Assistant to the Minister.....	8,000	7,500
1	1	Private Secretary to the Minister.....	6,500	6,400
		Assistant Private Secretary.....		3,930
3	3	Senior Investigator, Post Office (\$6,480-\$7,200).....	20,820	21,120
3	3	Investigator, Post Office (\$6,210-\$6,660).....	19,568	19,680
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....	6,960	
		Purchasing Agent 4.....		6,540
4	4	Purchasing Agent 2 (\$4,500-\$5,100).....	19,350	19,200
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	13,080	
4	5	Administrative Officer 3 (\$5,820-\$6,540).....	25,320	31,620
8	8	Administrative Officer 2 (\$5,700-\$6,180).....	47,753	48,421
5	5	Administrative Officer 1 (\$4,980-\$5,580).....	26,850	26,850
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,360	6,360
2	1	Technical Officer 4 (\$5,700-\$6,180).....	12,030	5,700
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,393	5,130
2	1	Technical Officer 2 (\$4,200-\$4,800).....	9,000	4,800
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
2	2	Assistant Technician 3 (\$3,270-\$3,720).....	6,990	6,990
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	6,480	6,180
2	2	Staff Training Officer 3 (\$5,700-\$6,180).....	12,180	11,895
1	1	Staff Training Officer 1 (\$4,320-\$5,220).....	4,620	
16	18	Management Trainee.....	67,584	95,040
1	1	Supervisor 5, Office Services (\$5,700-\$6,180).....	6,135	
2	2	Departmental Accountant 4 (\$5,280-\$5,730).....	10,860	
3	3	Departmental Accountant 2 (\$4,350-\$4,800).....	14,213	13,763
1	1	Editor 2 (\$4,980-\$5,730).....	5,730	5,730
1	1	Editor 1 (\$3,900-\$4,800).....	4,500	4,350
2	2	Information Officer 3 (\$4,980-\$5,730).....	11,160	11,010
1	1	Storeman 3 (\$3,720-\$4,170).....	4,170	4,170
2	2	Storeman 2 (\$3,270-\$3,720).....	6,690	6,690
1	1	Postal Chauffeur (\$2,850-\$3,600).....	3,488	3,338
6	4	Packer and Helper (\$2,640-\$3,000).....	17,520	12,000
9	7	Head Clerk (\$4,980-\$5,430).....	47,708	37,860
7	7	Supervising Clerk (\$4,650-\$5,100).....	34,500	34,463
23	24	Principal Clerk (\$4,080-\$4,680).....	103,366	108,535
47	45	Clerk 4 (\$3,570-\$4,020).....	185,829	178,239
28	32	Clerk 3 (\$3,150-\$3,600).....	99,451	111,976
43	43	Clerk 2 (\$2,790-\$3,150).....	131,730	129,360
14	17	Clerk (\$1,860-\$2,640).....	34,666	42,795
3	3	Clerical Assistant (\$1,590-\$2,130).....	6,053	5,760
5	5	Secretary to Executive (\$3,780-\$4,230).....	20,700	21,075
8	10	Stenographer 3 (\$3,150-\$3,600).....	28,275	35,663
31	30	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	91,036	85,929
1	1	Office Composing Equipment Operator 4 (\$3,150-\$3,600).....	3,300	3,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		POST OFFICE—Continued		
		Departmental Administration—Concluded		
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850) ..	2,610	2,490
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850)	2,580	2,610
1	2	Duplicating Equipment Operator 1 (\$2,040-\$2,400)	2,220	4,418
2	2	Typist 2 (\$2,490-\$2,850)	5,220	4,980
2	2	Confidential Messenger (\$2,790-\$3,150)	6,300	6,300
329	329	Full Time Positions (Detailed above)	1,439,443	1,432,085
		Less—Anticipated Savings due to Staff Turnover	66,060	42,640
		Total Salaries	1,373,383	1,389,445
		Terminable and Other Allowances	2,000	2,000
		Professional and Special Services	13,000	13,000
		Travelling Expenses	80,000	80,000
		Freight, Express and Cartage	7,000	7,000
		Telephones and Telegrams	5,000	4,000
		Publication of Departmental Reports and Other		
		Material	70,900	78,900
		Exhibits, Advertising, Films, Broadcasting and Dis-		
		plays	270,700	216,700
		Office Stationery, Supplies and Equipment	63,550	66,400
		Repairs and Upkeep of Equipment	1,000	1,000
		Canada's share of the upkeep of the International		
		Bureaux at Berne and Montevideo	18,800	17,500
		Sundries	10,150	10,150
			1,915,483	1,886,095
		Fiscal Year, 1957-58	Expenditure	
			\$ 1,945,672	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958	\$ 984,130	
		Estimated for balance of year	813,530	
		Estimated total for 1958-59	\$ 1,797,660	
		Operations		
		SALARIES OF HEADQUARTERS ADMINISTRATION		
1	1	Senior Officer 1 (\$11,500-\$12,500)	12,500	12,500
3	3	Chief Superintendent, Post Office (\$9,060-\$10,140)	30,420	29,790
8	8	Postal Superintendent (\$7,140-\$8,220)	65,040	63,600
1	1	Technical Adviser	10,500	10,500
2		Engineer 5 (\$7,500-\$8,580)	15,360	
1	1	Engineer 4 (\$6,840-\$7,860)	7,860	6,840
10	11	Engineer 3 (\$6,360-\$7,320)	68,880	74,580
3	3	Engineer 2 (\$5,580-\$6,780)	17,640	17,040
2	2	Mechanical Engineer	13,560	13,560
1	1	Administrative Officer 4 (\$6,300-\$7,020)	7,020	7,020
6	7	Administrative Officer 3 (\$5,820-\$6,540)	39,000	45,240
5	3	Administrative Officer 2 (\$5,700-\$6,180)	29,280	17,400
1	2	Administrative Officer 1 (\$4,980-\$5,580)	5,318	10,298
3	3	Technical Officer 5 (\$6,210-\$6,660)	19,530	19,230
12	11	Technical Officer 4 (\$5,700-\$6,180)	71,190	65,043
19	20	Technical Officer 3 (\$5,130-\$5,730)	100,625	106,126
8	8	Technical Assistant	36,150	37,350
1	1	Technical Editor	4,200	4,800
1	1	Supervising Draftsman 2 (\$5,280-\$5,730)	5,730	5,730

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF HEADQUARTERS ADMINISTRATION—Concluded				
5	5	Draftsman 3 (\$4,620-\$5,220).....	25,726	25,426
2	2	Draftsman 2 (\$3,750-\$4,350).....	8,176	7,838
3	3	Draftsman 1 (\$3,270-\$3,720).....	10,560	10,298
3	3	Student Draftsman (\$2,340-\$3,060).....	8,430	8,100
3	3	Technician 2 (\$4,350-\$4,800).....	14,100	13,800
1	1	Technician 1 (\$3,750-\$4,350).....	4,200	3,900
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,680	
1	1	Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,050	4,500
6	6	Maintenance Craftsman 3 (\$3,780-\$4,230).....	25,380	25,380
1	1	Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,900	3,900
3	5	Maintenance Craftsman 1 (\$3,150-\$3,600).....	10,800	18,000
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,790	
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,000
5	5	Head Clerk (\$4,980-\$5,430).....	25,950	25,950
2	1	Supervising Clerk (\$4,650-\$5,100).....	9,675	4,800
28	25	Principal Clerk (\$4,080-\$4,680).....	123,618	110,739
28	27	Clerk 4 (\$3,570-\$4,020).....	111,623	107,191
13	12	Clerk 3 (\$3,150-\$3,600).....	45,489	42,001
20	19	Clerk 2 (\$2,790-\$3,150).....	60,000	57,240
2	5	Clerk (\$1,860-\$2,640).....	4,763	11,258
4	4	Clerk (Part Time).....	4,560	3,900
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,800	10,763
21	22	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	60,518	63,915
1	1	Typist 2 (\$2,490-\$2,850).....	2,850	2,730
247	243		1,153,211	1,118,511
SALARIES OF POST OFFICE STAFFS				
2	2	Postmaster 18 (\$9,060-\$10,140).....	19,920	19,560
2	2	Postmaster 17 (\$7,980-\$9,060).....	17,310	18,120
6	6	Postmaster 16 (\$7,500-\$8,580).....	48,690	49,230
4	4	Postmaster 15 (\$6,600-\$7,680).....	30,720	30,720
2	2	Postmaster 14 (\$6,480-\$7,200).....	14,400	14,400
5	4	Postmaster 13 (\$6,060-\$6,780).....	32,940	26,400
31	24	Postmaster 12 (\$5,910-\$6,360).....	192,736	149,642
36	44	Postmaster 11 (\$5,520-\$5,970).....	214,097	259,007
77	65	Postmaster 10 (\$5,130-\$5,580).....	421,637	356,531
163	166	Postmaster 9 (\$4,650-\$5,100).....	826,094	838,399
4	4	Postal Officer 9 (\$6,840-\$7,860).....	31,080	30,720
5	5	Postal Officer 8 (\$6,480-\$7,200).....	34,860	35,400
10	10	Postal Officer 7 (\$6,210-\$6,660).....	65,738	65,588
39	38	Postal Officer 6 (\$5,700-\$6,180).....	238,628	232,403
30	29	Postal Officer 5 (\$5,280-\$5,730).....	170,553	162,873
99	89	Postal Officer 4 (\$4,770-\$5,220).....	508,724	436,543
193	199	Postal Officer 3 (\$4,350-\$4,800).....	918,420	946,054
490	491	Postal Officer 2 (\$4,200-\$4,500).....	2,193,643	2,197,727
912	920	Postal Officer 1 (\$3,960-\$4,260).....	3,852,314	3,878,066
1,934	1,849	Supervisory Letter Carrier (\$3,720-\$4,020).....	7,702,366	7,364,743
7	6	Supervisory Mail Handler (\$3,570-\$3,720).....	25,890	22,170
32	22	Railway Mail Clerk, Range (2) (\$4,170-\$4,350).....	138,240	94,380
12	11	Railway Mail Clerk, Range (1) (\$3,420-\$4,020).....	47,340	44,220
8,124	8,070	Postal Clerk 2 (\$2,850-\$3,900).....	30,109,914	29,821,413
2,215	2,372	Postal Clerk 2 (Part Time).....	3,156,375	3,380,100
642	656	Postal Clerk 1 (\$2,550-\$3,600).....	2,185,696	2,123,299
79	94	Postal Clerk 1 (Part Time).....	100,725	119,850
579	583	Despatcher (\$3,420-\$4,020).....	2,221,779	2,233,162
5,521	5,334	Letter Carrier (\$2,850-\$3,600).....	19,303,835	18,535,395

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF POST OFFICE STAFFS—Concluded				
106	92	Letter Carrier (Part Time).....	151,050	131,100
1,265	1,269	Mail Handler (\$2,640-\$3,360).....	4,172,257	4,171,429
115	110	Mail Handler (Part Time).....	151,800	145,200
41	89	Postal Chauffeur (\$2,850-\$3,600).....	144,752	313,732
8	8	Postal Chauffeur (Part Time).....	11,400	11,400
8	10	Postal Messenger (\$1,770-\$2,220).....	17,175	21,555
	1	Engineer 5.....		8,220
1	1	Engineer 4 (\$6,840-\$7,860).....	7,860	7,860
1	2	Engineer 3 (\$6,360-\$7,320).....	7,320	14,280
1	1	Engineer 1 (\$4,740-\$5,640).....	5,640	5,640
2		Technical Officer C (\$6,480-\$7,200).....	13,620	
6	6	Maintenance Supervisor 5 (\$4,350-\$4,800).....	28,050	28,050
7	7	Maintenance Supervisor 4 (\$4,230-\$4,680).....	32,160	31,710
2	2	Maintenance Supervisor 3 (\$4,050-\$4,500).....	8,963	9,000
3	7	Maintenance Craftsman 4 (\$4,050-\$4,500).....	13,200	30,600
26	22	Maintenance Craftsman 3 (\$3,780-\$4,230).....	106,119	90,810
17	17	Maintenance Craftsman 2 (\$3,450-\$3,900).....	65,926	66,188
10	8	Maintenance Craftsman 1 (\$3,150-\$3,600).....	35,588	28,500
13	15	Maintenance Helper (\$2,700-\$3,060).....	37,890	44,790
4	4	Cleaning Service Man (\$2,550-\$2,910).....	11,520	11,490
14	16	Watchman (\$2,640-\$3,000).....	41,880	47,550
9	5	Telephone Operator (\$1,860-\$2,730).....	20,490	11,760
14	12	Clerk 4 (\$3,570-\$4,020).....	55,530	47,640
18	12	Clerk 3 (\$3,150-\$3,600).....	63,226	42,488
19	14	Clerk 2 (\$2,790-\$3,150).....	57,960	42,090
36	44	Clerk (\$1,860-\$2,640).....	90,504	105,860
8	8	Stenographer 3 (\$3,150-\$3,600).....	28,650	28,800
19	19	Stenographer 2 (\$2,790-\$3,150).....	58,890	58,890
31	37	Stenographer 1 (\$1,950-\$2,730).....	80,169	92,374
9	11	Typist 2 (\$2,490-\$2,850).....	24,090	29,130
6	4	Typist (\$1,860-\$2,640).....	15,630	10,035
1		Typist (Part Time).....	1,140	
5	6	Carpenter.....	25,000	30,000
4	4	Electrician.....	22,000	20,625
3	3	Machinist Foreman.....	13,500	13,500
17	16	Machinist.....	71,400	67,200
Change in status of Post Offices to the Staff Post Office Basis:				
3	3	Postmaster 11 (\$5,520-\$5,970).....	17,010	16,560
6	7	Postmaster 9 (\$4,650-\$5,100).....	28,800	32,550
1	1	Postal Officer 3 (\$4,350-\$4,800).....	4,500	4,350
6	2	Postal Officer 1 (\$3,960-\$4,260).....	24,660	7,920
4	4	Supervisory Letter Carrier (\$3,720-\$4,020).....	15,480	14,880
16	12	Postal Clerk 2 (\$2,850-\$3,900).....	50,400	35,100
6	17	Postal Clerk 1 (\$2,500-\$3,600).....	17,100	44,625
6	10	Postal Clerk 1 (Part Time).....	7,650	12,750
8	10	Letter Carrier (\$2,850-\$3,600).....	25,200	29,250
23,160	23,049		80,707,813	79,503,596
SALARIES OF DISTRICT OFFICE STAFFS				
7	7	District Director 2, Postal Service (\$7,980-\$9,060).....	62,970	63,420
7	7	District Director 1, Postal Service (\$7,500-\$8,580).....	59,070	59,160
2	2	Postal Officer 7 (\$6,210-\$6,660).....	13,320	13,320
31	31	Postal Officer 6 (\$5,700-\$6,180).....	189,339	189,466
35	36	Postal Officer 5 (\$5,280-\$5,730).....	198,451	203,881
38	38	Postal Officer 4 (\$4,770-\$5,220).....	195,063	194,650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF DISTRICT OFFICE STAFFS—Concluded				
33	34	Postal Officer 3 (\$4,350-\$4,800).....	156,265	161,252
51	48	Postal Officer 2 (\$4,200-\$4,500).....	228,415	214,502
24	25	Postal Officer 1 (\$3,960-\$4,260).....	101,880	106,200
65	66	Area Superintendent, Post Office (\$6,060-\$6,780).....	428,130	434,760
1		Railway Mail Clerk, Range (1) (\$3,420-\$4,020).....	4,020	
143	145	Postal Clerk 2 (\$2,850-\$3,900).....	530,214	541,163
2	2	Postal Clerk 1 (\$2,550-\$3,600).....	7,200	7,200
2	3	Mail Handler (\$2,640-\$3,360).....	6,720	10,080
2		Postal Messenger (\$1,770-\$2,220).....	4,350	
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	6,180	6,180
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,720	3,570
	1	Head Clerk.....		5,430
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	9,360
33	32	Clerk 4 (\$3,570-\$4,020).....	131,910	128,003
20	18	Clerk 3 (\$3,150-\$3,600).....	70,165	63,302
45	40	Clerk 2 (\$2,790-\$3,150).....	135,180	120,990
48	48	Clerk (\$1,860-\$2,640).....	117,364	113,971
10	10	Clerical Assistant (\$1,590-\$2,130).....	19,672	19,907
27	27	Stenographer 3 (\$3,150-\$3,600).....	96,113	96,450
1		Stenographer 2 (\$2,790-\$3,150).....	3,150	
	1	Stenographer.....		2,730
110	114	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	343,239	357,990
741	739		3,121,460	3,126,937
SALARIES OF RAILWAY MAIL SERVICE STAFFS				
933	1,046	Railway Mail Clerk, Ranges (1) and (2) (\$3,420-\$4,350)...	3,904,419	4,406,192
25,081	25,077		88,886,903	88,155,236
22,547	22,387	Of which totals:		
2,534	2,690	Full Time Positions.....	85,302,203	84,350,936
		Part Time Positions.....	3,584,700	3,804,300
25,081	25,077	Gross Total Continuing Establishment (Detailed above).	88,886,903	88,155,236
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	1,830,500	1,811,800
		Net Total Continuing Establishment.....	87,056,403	86,343,436
		Casuals and Others (Post Office Staffs).....	3,600,000	3,440,000
		Total Salaries and Wages.....(1)	90,656,403	89,783,436
		Night Differential Payments for Operating Services...(1)	1,300,000	1,300,000
		Overtime Payments for Operating Services.....(1)	4,300,000	4,147,000
		Terminable, Northern and Other Allowances.....(2)	85,000	81,120
		Mileage Allowance.....(2)	555,000	650,000
		Boot Allowance.....(2)	298,000	304,000
		Professional and Special Services.....(4)	1,500	1,500
		Travelling and Removal Expenses.....(5)	413,500	387,750
		Freight, Express and Cartage.....(6)	75,000	75,000
		Telephones and Telegrams.....(8)	120,000	127,200
		Publication of Departmental Reports and Other Material.....(9)	98,000	55,500
		Office Stationery, Supplies and Equipment.....(11)	619,950	554,300
		Mail Bags.....(12)	872,518	778,000
		Uniforms and Letter Carrier Satchels.....(12)	810,000	512,000
		Materials and Supplies.....(12)	645,650	560,050

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		POST OFFICE—<i>Continued</i>		
		<i>Operations—Concluded</i>		
		Rental of Storage Space..... (15)	4,000	4,000
		Acquisition of Equipment..... (16)	1,742,650	1,572,800
		Repairs and Upkeep of Equipment..... (17)	228,500	288,500
		Rental of Equipment..... (18)	97,750	99,000
		School Fees and Public Utility Services..... (19)	20,000	15,800
		Unemployment Insurance Contributions..... (21)	85,000	82,000
		Sundries..... (22)	9,200	8,750
			103,037,621	101,387,706
		Expenditure		
		Fiscal Year, 1957-58..... \$ 94,670,957		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 60,859,370		
		Estimated for balance of year..... 38,290,630		
		Estimated total for 1958-59..... \$ 99,150,000		
		<i>Transportation—Movement of Mail by Land, Air and Water, including Administration</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
2	2	Chief Superintendent, Post Office (\$9,060-\$10,140).....	19,380	20,280
6	6	Postal Superintendent (\$7,140-\$8,220).....	47,520	47,880
5	5	Postal Officer 6 (\$5,700-\$6,180).....	30,900	30,630
1	1	Postal Officer 4 (\$4,770-\$5,220).....	5,220	5,220
7	6	Administrative Officer 3 (\$5,820-\$6,540).....	44,820	39,000
1	2	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	12,143
	1	Administrative Officer 1.....		5,430
9	8	Head Clerk (\$4,980-\$5,430).....	47,558	42,578
7	7	Supervising Clerk (\$4,650-\$5,100).....	35,588	35,064
11	13	Principal Clerk (\$4,080-\$4,680).....	50,243	58,254
14	13	Clerk 4 (\$3,570-\$4,020).....	56,055	52,185
10	13	Clerk 3 (\$3,150-\$3,600).....	35,625	46,650
8	7	Clerk 2 (\$2,790-\$3,150).....	24,420	20,970
2	2	Clerk (\$1,860-\$2,640).....	4,440	4,756
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,905	1,815
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,790
9	9	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	27,158	28,500
98	101	Full Time Positions (Detailed above).....	463,402	478,075
		Less—Anticipated Savings due to Staff Turnover.....	2,700	9,000
		Total Salaries..... (1)	460,702	469,075
		Terminable Allowances..... (2)	1,000	1,000
		Travelling Expenses..... (5)	10,000	10,000
		Telephones and Telegrams..... (8)	650	650
		Office Stationery, Supplies and Equipment..... (11)	9,700	7,950
		Rural Mail Delivery Boxes..... (16)	75,000	75,000
		Sundries..... (22)	100	100
		Mail Service by Railway..... (32)	13,870,000	15,115,000
		Mail Service by Ordinary Land Conveyance, including Rural Mail Delivery..... (32)	25,785,000	24,772,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		POST OFFICE—Continued		
		Transportation—Movement of Mail by Land, Air and Water, including Administration—Concluded		
		Mail Service by Air..... (32)	13,061,000	13,380,000
		Mail Service by Water..... (32)	2,510,000	2,465,000
			55,783,152	56,296,275
		Fiscal Year, 1957-58..... Expenditure \$ 54,060,075		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 29,467,794		
		Estimated for balance of year..... 25,176,451		
		Estimated total for 1958-59..... \$ 54,644,245		
		Financial Services		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
2	2	Chief Superintendent, Post Office (\$9,060-\$10,140).....	20,280	20,280
6	6	Postal Superintendent (\$7,140-\$8,220).....	48,960	48,510
3	3	Departmental Accountant 7 (\$6,300-\$7,020).....	20,340	20,340
5	5	Departmental Accountant 6 (\$6,210-\$6,660).....	32,288	32,400
1	1	Departmental Accountant 5 (\$5,700-\$6,180).....	5,850	5,850
3	3	Departmental Accountant 4 (\$5,280-\$5,730).....	17,190	17,190
3	3	Departmental Accountant 3 (\$4,770-\$5,220).....	15,510	15,360
9	9	Departmental Accountant 2 (\$4,350-\$4,800).....	42,375	42,900
12	14	Departmental Accountant 1 (\$3,900-\$4,350).....	51,300	60,420
	1	Technical Officer 4.....	5,850	5,850
3	2	Technical Officer 3 (\$5,130-\$5,730).....	16,290	10,260
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,800	4,500
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,860	10,860
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
5	5	Packer and Helper (\$2,640-\$3,000).....	15,000	15,000
4	4	Truckman (\$2,640-\$3,000).....	12,000	12,000
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,280
8	9	Supervising Clerk (\$4,650-\$5,100).....	40,726	45,526
27	23	Principal Clerk (\$4,080-\$4,680).....	123,698	105,615
46	50	Clerk 4 (\$3,570-\$4,020).....	183,420	199,651
90	93	Clerk 3 (\$3,150-\$3,600).....	321,676	332,740
31	32	Clerk 2 (\$2,790-\$3,150).....	96,788	98,130
25	24	Clerk (\$1,860-\$2,640).....	62,139	61,855
11	12	Clerical Assistant (\$1,590-\$2,130).....	22,218	21,441
1	1	Secretary to Executive (\$3,780-\$4,230).....	5,930	4,230
6	8	Stenographer 3 (\$3,150-\$3,600).....	21,300	27,900
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	3,150
14	12	Senior Transcriber 1, 2 and 3 (\$2,970-\$3,420).....	43,620	34,665
1		Punched Card Equipment Supervisor 6 (\$5,700-\$6,180)....	5,850	
1		Punched Card Equipment Supervisor 4 (\$4,650-\$5,100)....	4,800	
2	2	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350)....	8,700	7,965
1	1	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020)....	4,020	3,600
1	1	Punched Card Equipment Operator 4 (\$3,150-\$3,600)....	3,600	3,600
15	14	Punched Card Equipment Operator 3 (\$2,880-\$3,240)....	48,360	45,120
11	5	Punched Card Equipment Operator 2 (\$2,490-\$2,850)....	30,030	13,440
1	1	Punched Card Equipment Operator 1 (\$2,040-\$2,400)....	2,333	2,400
7	7	Calculating Equipment Operator 4 (\$3,150-\$3,600).....	24,750	24,900
25	25	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	79,800	80,100

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		POST OFFICE—<i>Concluded</i>		
		<i>Financial Services—Concluded</i>		
7	7	Calculating Equipment Operator 1 (\$2,040-\$2,400).....	16,553	16,800
2	5	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	6,300	15,330
2	1	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	5,460	2,610
12	17	Office Appliance Operator 2B (\$2,790-\$3,150).....	37,800	53,310
2	3	Typist 2 (\$2,490-\$2,850).....	5,070	7,620
2	2	Typist (\$1,860-\$2,640).....	4,530	4,305
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
415	421	Gross Total Continuing Establishment (Detailed above).....	1,548,339	1,561,748
		<i>Less—Anticipated Savings due to Staff Turnover</i>	17,600	41,000
		Net Total Continuing Establishment.....	1,530,739	1,520,748
		Casual Clerks.....	3,720	
		Total Salaries and Wages..... (1)	1,534,459	1,520,748
		Security Transfer of Cash Deposits and Use of Night Depository Services..... (4)	22,000	25,000
		Travelling Expenses..... (5)	1,500	3,500
		Telephones and Telegrams..... (8)	2,000	2,000
		Publication of Manual of Financial Procedure and Other Material..... (9)	4,000	7,000
		Office Stationery, Supplies and Equipment..... (11)	62,550	58,500
		Rental of Accounting Machines..... (11)	65,500	69,100
		Money Order Forms..... (12)	155,000	175,000
		Manufacture of Postage Stamps and Stamped Postage Supplies..... (12)	936,500	907,700
		Postage Meter and Postage Register Supplies..... (12)	45,000	43,000
		Sundries..... (22)	200	200
			2,828,709	2,811,748
		Fiscal Year, 1957-58..... Expenditure \$ 2,622,267		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,731,709		
		Estimated for balance of year..... 1,080,039		
		Estimated total for 1958-59..... \$ 2,811,748		
		<i>Recapitulation of Expenditure from Appropriations Compared with Net Revenue</i>		
		Total Expenditure Net Revenue		
		Fiscal Year, 1957-58..... \$153,298,971 \$152,919,882		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958 \$ 93,043,003 \$		
		October 1, 1958..... 72,215,000		
		Estimated for balance of year..... 65,360,650 83,785,000		
		Estimated total for 1958-59 \$158,403,653 \$156,000,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PRIVY COUNCIL		
		<i>Prime Minister's Salary and Motor Car Allowance</i>		
		Salary.....(1)	25,000	25,000
		Motor Car Allowance.....(2)	2,000	2,000
			27,000	27,000
		<i>Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....(1)</i>	15,000	15,000
		PRIVY COUNCIL OFFICE		
		<i>General Administration</i>		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet.....	21,000	18,500
1	1	Private Secretary and Executive Assistant to the Prime Minister.....	10,000	8,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,625	13,125
2	2	Senior Officer 1 (\$11,500-\$12,500).....	24,875	24,250
1	1	Technical Officer 10 (\$7,980-\$9,060).....	8,610	8,250
1	1	Information Officer 6 (\$6,600-\$7,680).....	7,500	7,140
1	1	Private Secretary.....	6,000	6,000
2	1	Privy Council Officer 6 (\$10,000-\$11,000).....	20,000	10,000
3	3	Privy Council Officer 5 (\$8,340-\$9,420).....	28,260	28,260
1	1	Privy Council Officer 4 (\$7,500-\$8,580).....	7,500	7,770
1	1	Privy Council Officer 3 (\$6,360-\$7,320).....	6,360	6,360
2	2	Privy Council Officer 2 (\$5,400-\$6,180).....	12,060	11,820
1	1	Privy Council Officer 1 (\$4,200-\$5,160).....	4,560	4,200
3	2	Administrative Officer 5 (\$6,600-\$7,680).....	21,150	14,550
1	1	Administrative Officer 3.....		6,240
1	1	Administrative Officer 2 (\$5,700-\$6,150).....	5,700	5,700
4	3	Administrative Officer 1 (\$4,980-\$5,580).....	21,233	15,878
4	4	Head Clerk (\$4,980-\$5,430).....	21,345	21,195
3	2	Supervising Clerk (\$4,650-\$5,100).....	14,850	10,200
5	6	Principal Clerk (\$4,080-\$4,680).....	22,613	27,293
10	12	Clerk 4 (\$3,570-\$4,020).....	39,676	47,078
11	8	Clerk 3 (\$3,150-\$3,600).....	38,513	28,050
5	6	Clerk 2 (\$2,790-\$3,150).....	15,330	18,150
1	1	Clerk (\$1,860-\$2,640).....	2,640	2,640
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,085	1,905
7	6	Secretary to Executive (\$3,780-\$4,230).....	28,710	23,243
8	6	Stenographer 3 (\$3,150-\$3,600).....	27,338	20,851
3	2	Stenographer 2 (\$2,790-\$3,150).....	8,370	5,580
3	3	Typist 2 (\$2,490-\$2,850).....	8,070	8,310
1	2	Doorkeeper (\$3,450-\$3,900).....	3,900	7,800
6	6	Confidential Messenger (\$2,790-\$3,150).....	17,220	17,100
		Provision for General Administrative Assistance.....	5,000	5,000
94	89	Full Time Positions (Detailed above).....(1)	474,093	440,438
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	50	50

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PRIVY COUNCIL—Continued		
		PRIVY COUNCIL OFFICE—Concluded		
		<i>General Administration—Concluded</i>		
		Postage.....(7)	500	500
		Telephones, Telegrams and Other Communication Services.....(8)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	17,000	15,700
		Gratuities in Lieu of Retiring Leave.....(21)		1,358
		Sundries.....(22)	1,000	1,000
			503,643	470,046
		Fiscal Year, 1957-58..... Expenditure \$ 463,745		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 300,590		
		Estimated for balance of year..... 167,270		
		Estimated total for 1958-59..... \$ 467,860		
		PRIME MINISTER'S RESIDENCE		
		<i>Maintenance and Operation</i>		
1	1	Steward.....	5,310	5,310
1	1	Cook.....	1,920	2,530
1		Housekeeper.....	2,400	
3	4	Maid.....	4,320	5,700
6	6	Full Time Positions (Detailed above).....(1)	13,950	13,540
		Office Stationery, Supplies and Equipment.....(11)	440	840
		Uniforms.....(12)	250	250
		Other Materials and Supplies (Food).....(12)	6,500	6,500
		Entertainment Expenses.....(22)	3,500	3,100
		Sundries.....(22)	360	770
			25,000	25,000
		Fiscal Year, 1957-58..... Expenditure Revenue \$ 21,700 \$ 5,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 14,016 \$ 3,333		
		Estimated for balance of year 10,780 1,667		
		Estimated total for 1958-59.. \$ 24,796 \$ 5,000		
		SPECIAL		
		<i>Expenses of the Royal Commission on energy policies</i>		
		Expenses of the Commission.....(22)	100,000	250,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PRIVY COUNCIL—Continued		
		<i>SPECIAL—Concluded</i>		
		<i>Expenses of the Royal Commission on price spreads of food products</i>		
		Expenses of the Commission..... (22)	170,000	230,000
		<i>Preparatory work on emergency defence measures</i>		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	14,000
1	1	Privy Council Officer 6 (\$10,000-\$11,000).....	10,000	10,000
	1	Privy Council Officer 3.....		6,360
11	6	Administrative Officer 7 (\$8,340-\$9,420).....	92,190	50,040
3	3	Clerk 4 (\$3,570-\$4,020).....	11,160	11,160
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
7	2	Stenographer 3 (\$3,150-\$3,600).....	22,950	7,200
1	1	Confidential Messenger (\$2,790-\$3,150).....	2,790	2,790
25	16	Full Time Positions (Detailed Above).....	157,320	105,780
		Less—Anticipated Savings due to Staff Turnover.....	25,000	
		Total Salaries..... (1)	132,320	105,780
		Professional and Special Services..... (4)	24,000	35,000
		Travelling Expenses and Transportation Costs..... (5)	15,000	5,000
		Postage..... (7)	330	420
		Telephones, Telegrams and Other Communication Services..... (8)	1,500	1,500
		Materials and Supplies..... (12)	1,500	2,000
		Sundry Supplies and Services..... (22)	350	300
			175,000	150,000
		<i>Expenses pertaining to the visit to Canada in 1959 of Her Majesty the Queen and His Royal Highness The Prince Philip, Duke of Edinburgh</i>		
		Expenses of the visit..... (22)	300,000	
		NATIONAL CAPITAL COMMISSION		
		<i>Administration, and operation and maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull</i>		
		Expenses of Commissioners, Chairman and Committee Members.....	45,000	24,000
		Administration, secretarial services and accounting.....	83,610	79,720
		Planning, property acquisitions and management.....	150,010	94,320
		Engineering and outside supervisors—Construction and maintenance.....	84,420	81,520
		Landscape Architecture.....	48,800	38,690
		Information Division.....	33,770	31,780
		Gatineau Park Division.....	166,520	156,150
		Operation and maintenance of parks and parkways of the Commission.....	732,000	652,860

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PRIVY COUNCIL—Concluded		
		NATIONAL CAPITAL COMMISSION—Concluded		
		<i>Administration, and operation and maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull—Concluded</i>		
		Operation and maintenance of grounds adjoining Government buildings.....	440,000	401,960
		General expenses—Superannuation and Workmen's Compensation, etc.....	62,000	53,000
		Operating and office equipment.....	99,665	71,000
		(22)	1,945,795	1,685,000
		Less—Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered..... (34)	150,000	150,000
			1,795,795	1,535,000
		Fiscal Year, 1957-58..... Expenditure Revenue \$ 1,471,506 \$ 152,610		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 1,080,000 \$ 115,000		
		Estimated for balance of year 588,530 35,000		
		Estimated total for 1958-59.. \$ 1,668,530 \$ 150,000		
		Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region		
		Interest charges..... (22)	450,000	250,000
		Less—Estimated revenues from the rental of properties and interest income..... (34)	100,000	130,000
			350,000	120,000
		Fiscal Year, 1957-58..... Expenditure Revenue \$ 38,861 \$ 38,861		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 48,820 \$ 79,800		
		Estimated for balance of year 201,180 50,200		
		Estimated total for 1958-59.... \$ 250,000 \$ 130,000		
		Payment to the National Capital Fund		
		Payment..... (22)	4,000,000	3,316,666
		Appropriation Not Required for 1959-60		
		To authorize the Federal District Commission to expend revenues accrued or accruing to the Commission from the rental of properties under its control and from other sources..... (22)		1

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		PUBLIC ARCHIVES		
		<i>General Administration and Technical Services</i>		
1	1	Dominion Archivist and National Librarian.....	15,000	14,000
1	1	Assistant Dominion Archivist (\$10,000-\$11,000).....	11,000	10,500
1	1	Curator of Laurier House.....	6,600	6,600
1	1	Archivist 6 (\$6,840-\$7,860).....	7,860	7,500
3	1	Archivist 5 (\$6,360-\$7,320).....	21,870	6,885
2	4	Archivist 4 (\$5,880-\$6,780).....	13,560	26,370
8	6	Archivist 3 (\$5,580-\$6,480).....	47,145	36,255
5	7	Archivist 2 (\$4,560-\$5,160).....	23,970	33,180
3	3	Archivist 1 (\$4,140-\$4,740).....	12,834	12,945
1	1	Editor 4 (\$6,600-\$7,680).....	7,680	7,680
1	1	Editor 3 (\$6,210-\$6,660).....	6,660	6,660
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,840	6,660
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,230	
1	1	Librarian 5 (\$5,820-\$6,540).....	6,540	6,480
1	1	Librarian 3 (\$4,980-\$5,430).....	5,130	4,890
1	1	Librarian 2 (\$4,290-\$4,740).....	4,440	4,290
2	2	Technical Officer 2 (\$4,200-\$4,800).....	9,450	9,300
3	1	Technical Officer 1 (\$3,420-\$4,020).....	11,460	3,870
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	10,440
3	3	Technician 2 (\$4,350-\$4,800).....	14,138	14,400
3	3	Technician 1 (\$3,750-\$4,350).....	12,450	12,713
	2	Assistant Technician 3.....		6,990
2	3	Assistant Technician 2 (\$2,790-\$3,150).....	5,700	8,790
1	1	Assistant Technician 1 (\$2,160-\$2,640).....	2,610	2,490
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,313	4,163
2	2	Photographer (\$3,270-\$3,720).....	6,990	6,765
	1	Museum Assistant 2.....		3,345
	2	Bindery Girl, Archives.....		4,380
		Bindery Assistant (\$1,890-\$2,250).....	4,230	
1	1	Head Clerk (\$4,980-\$5,430).....	5,205	4,935
	1	Supervising Clerk.....		5,025
1	1	Principal Clerk (\$4,080-\$4,680).....	4,305	4,305
1	1	Principal Clerk (UK) (£972-£1,260).....	3,780	3,728
5	6	Clerk 4 (\$3,570-\$4,020).....	19,650	23,558
9	7	Clerk 3 (\$3,150-\$3,600).....	30,266	24,750
6	4	Clerk 2 (\$2,790-\$3,150).....	17,010	11,310
16	11	Clerk (\$1,860-\$2,640).....	37,058	24,481
2	2	Clerk 2 (UK) (£549-£711).....	4,233	4,850
1	1	Assistant 4 (Paris).....	2,458	2,800
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,800	10,800
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,850
1	1	Stenographer (\$1,950-\$2,730).....	2,310	2,198
	2	Typist 2.....		4,950
2		Duplicating Equipment Supervisor 1 (\$3,570-\$4,020).....	6,600	
4	4	Confidential Messenger (\$2,790-\$3,150).....	12,160	12,060
	2	Packer and Helper.....		5,640
4	4	Archives Helper.....	10,860	10,400
111	107	Full Time Positions (Detailed above).....	456,855	441,411
		Less—Anticipated Savings due to Staff Turnover.....	22,974	10,000
		Total Continuing Establishment.....	433,881	431,411
		Casuals and Others.....	15,600	15,600
		Gross Total Salaries and Wages..... (1)	449,481	447,011
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund..... (34)	34,523	34,253
		Net Total Salaries and Wages.....	414,958	412,758

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		<i>—Continued</i>		
		PUBLIC ARCHIVES—Concluded		
		<i>General Administration and Technical Services—Concluded</i>		
		Living Allowances.....(2)	1,512	1,488
		Corps of Commissionaires.....(4)	33,650	34,926
		Travelling Expenses.....(5)	3,700	3,700
		Freight, Express and Cartage.....(6)	1,000	1,500
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	100	100
		Publication of Departmental Reports and Other Material.....(9)	6,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	53,500	95,904
		Acquisition of Microfilming Equipment.....(11)	5,000	5,000
		Repairs and Upkeep of Motor Vehicles.....(17)	1,000	1,000
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc.....(22)	20,000	20,000
		Sundries.....(22)	2,200	2,200
			542,870	582,826
		Expenditure		
		Fiscal Year, 1957-58.....\$ 477,408		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 321,087		
		Estimated for balance of year.....222,235		
		Estimated total for 1958-59.....\$ 543,322		
		NATIONAL LIBRARY		
		<i>General Administration</i>		
1	1	Assistant National Librarian.....	10,000	9,000
2	2	Librarian 6 (\$6,300-\$7,020).....	14,040	13,920
3	3	Librarian 4 (\$5,430-\$5,880).....	17,190	16,890
3	1	Librarian 3 (\$4,980-\$5,430).....	15,203	5,003
9	6	Librarian 2 (\$4,290-\$4,740).....	39,511	27,016
1	4	Librarian 1 (\$3,450-\$4,050).....	3,600	14,663
1	1	Clerk 4 (\$3,570-\$4,020).....	3,833	3,720
6	4	Clerk 3 (\$3,150-\$3,600).....	20,370	13,950
2	2	Clerk 2 (\$2,790-\$3,150).....	5,760	5,700
6	6	Clerk (\$1,860-\$2,640).....	12,946	12,578
	1	Stenographer 3.....		3,600
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	2,850
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850) ..	2,850	2,850
1	1	Typist 2 (\$2,040-\$2,850).....	2,670	2,430
2	3	Typist (\$1,860-\$2,640).....	4,756	6,481
2	2	Packer and Helper (\$2,640-\$3,000).....	6,000	5,880
41	39	Full Time Positions (Detailed above).....	161,519	146,531
		Less—Anticipated Savings due to Staff Turnover.....	11,000	
		Total Salaries.....(1)	150,519	146,531

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY — <i>Concluded</i>		
		NATIONAL LIBRARY— <i>Concluded</i>		
		General Administration— <i>Concluded</i>		
		Travelling Expenses.....(5)	2,000	2,000
		Freight, Express and Cartage.....(6)	500	800
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies.....(9)	22,000	16,000
		Office Stationery, Supplies and Equipment.....(11)	6,000	9,000
		Photostats.....(12)	4,000	5,000
		Sundries.....(22)	3,000	3,000
			188,279	182,591
		Fiscal Year, 1957-58..... Expenditure \$ 142,108		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 97,590		
		Estimated for balance of year..... 67,765		
		Estimated total for 1958-59..... \$ 165,355		
		Payment to the National Library Purchase Account for the Purpose of Acquiring Books		
		Purchase of Books.....(22)	40,000	40,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC PRINTING AND STATIONERY				
<i>Departmental Administration</i>				
1	1	Queen's Printer and Controller of Stationery	18,000	16,000
1	1	Assistant Queen's Printer	12,000	12,000
1	1	Director, Financial Services, Public Printing and Stationery (\$10,000-\$11,000)	11,000	10,875
1	1	Superintendent, Administrative Services, Public Printing and Stationery (\$8,340-\$9,420)	9,420	9,060
1	1	Departmental Accountant 8 (\$6,660-\$7,680)	7,320	6,960
1	1	Departmental Accountant 6 (\$6,210-\$6,660)	6,435	6,285
2	2	Departmental Accountant 4 (\$5,280-\$5,730)	11,085	11,010
1	1	Departmental Accountant 3 (\$4,770-\$5,220)	4,883	4,770
3	3	Departmental Accountant 2 (\$4,350-\$4,800)	13,950	13,763
1	1	Printing and Stationery Officer 5 (\$6,090-\$6,810)	6,090	
	1	Printing and Stationery Officer 4		6,000
3	3	Printing and Stationery Officer 3 (\$5,460-\$5,910)	16,380	
	2	Printing and Stationery Officer 2		10,380
8	8	Printing and Stationery Officer 1 (\$3,270-\$3,720)	26,675	27,960
2	1	Administrative Officer 5 (\$6,600-\$7,680)	14,640	7,320
	1	Administrative Officer 4		6,780
2	2	Administrative Officer 3 (\$5,820-\$6,540)	12,780	12,600
1	1	Administrative Officer 2 (\$5,700-\$6,180)	5,850	
1	2	Administrative Officer 1 (\$4,980-\$5,580)	4,980	9,960
1	2	Junior Administrative Officer (\$4,200-\$4,500)	4,350	8,213
1	1	Personnel Officer 2 (\$4,770-\$5,220)	5,220	5,220
3	3	Supervising Clerk (\$4,650-\$5,100)	14,850	14,400
4	4	Principal Clerk (\$4,080-\$4,680)	17,040	17,070
20	19	Clerk 4 (\$3,570-\$4,020)	76,350	72,406
14	13	Clerk 3 (\$3,150-\$3,600)	47,917	44,101
20	22	Clerk 2 (\$2,790-\$3,150)	59,880	64,240
9	7	Clerk (\$1,860-\$2,640)	20,055	14,168
	2	Clerical Assistant		3,900
2	2	Stenographer 3 (\$3,150-\$3,600)	6,510	6,450
4	4	Stenographer 2 (\$2,790-\$3,150)	11,160	11,160
1	1	Typist 3 (\$2,880-\$3,240)	2,880	2,880
6	6	Typist 2 (\$2,040-\$2,850)	13,530	13,388
1	1	Typist (\$1,860-\$2,640)	2,370	2,250
1	1	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180)	6,000	5,850
1	1	Punched Card Equipment Supervisor 4 (\$4,350-\$4,950)	4,500	4,350
1	1	Punched Card Equipment Supervisor 2 (\$3,570-\$4,020)	4,020	4,020
2	1	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600)	6,300	3,450
4	3	Punched Card Equipment Operator 4 (\$3,150-\$3,600)	13,900	9,450
7	3	Punched Card Equipment Operator 3 (\$2,880-\$3,240)	20,250	9,000
8	9	Punched Card Equipment Operator 2 (\$2,490-\$2,850)	20,670	23,410
1	1	Bookkeeping Equipment Supervisor 1 (\$3,150-\$3,600)	3,450	3,300
3	3	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240)	9,360	9,120
2	2	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850)	4,980	5,130
8	7	Packer and Helper (\$2,640-\$3,000)	23,580	20,850
2	2	Messenger (\$2,040-\$2,310)	5,100	5,100
13	13	Chauffeur	37,768	32,573
2		Labourer	5,408	
171	163	Full Time Positions (Detailed above)	628,886	587,172
		Less—Anticipated Savings due to Staff Turnover	23,866	27,000
		Total Continuing Establishment	605,020	560,172
		Casuals and Others	7,000	7,000
		Gross Total Salaries and Wages	612,020	567,172
		Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account	58,630	50,296
		Net Total Salaries and Wages	553,390	516,876

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		—Continued		
		<i>Departmental Administration—Concluded</i>		
		Travelling Expenses..... (5)	5,300	5,450
		Postage..... (7)	250	300
		Telephones and Telegrams..... (8)	1,055	1,000
		Publication of Departmental Reports and Other		
		Material..... (9)	2,100	2,700
		Office Stationery, Supplies and Equipment..... (11)	91,350	80,118
		Materials and Supplies..... (12)	1,900	2,000
		Repairs and Upkeep of Equipment..... (17)	3,900	1,200
		Unemployment Insurance Contributions and Other		
		Personal Benefits..... (21)	300	100
		Sundries..... (22)	3,050	3,132
			662,595	612,876
		<i>Less—Amount recoverable for services rendered..... (34)</i>	6,000	
			656,595	612,876
		Fiscal Year, 1957-58..... Expenditure \$ 569,960		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 397,182		
		Estimated for balance of year..... 208,268		
		Estimated total for 1958-59..... \$ 605,450		
		<i>Purchasing, Stationery and Stores</i>		
1	1	Superintendent, Procurement, Purchasing and Stores, Public Printing and Stationery (\$9,060-\$10,140).....	10,140	10,140
1	1	Purchasing Agent 6 (\$7,500-\$8,580).....	8,580	8,220
2	2	Purchasing Agent 4 (\$6,300-\$7,020).....	13,800	13,320
3	2	Purchasing Agent 3 (\$5,400-\$6,180).....	17,760	11,400
2	3	Purchasing Agent 2 (\$4,500-\$5,100).....	9,525	14,063
1	1	Purchasing Agent 1 (\$3,750-\$4,350).....	3,900	3,750
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
2	3	Administrative Officer 2 (\$5,700-\$6,180).....	12,300	17,513
4	4	Administrative Officer 1 (\$4,980-\$5,580).....	21,578	21,120
3	2	Storeman 4 (\$4,230-\$4,680).....	12,990	8,610
5	4	Storeman 3 (\$3,720-\$4,170).....	19,763	15,668
2	4	Storeman 2 (\$3,270-\$3,720).....	6,630	14,280
12	12	Storeman 1 (\$2,910-\$3,360).....	38,343	37,620
	2	Stores Helper.....		4,800
31	29	Packer and Helper (\$2,640-\$3,000).....	90,700	85,920
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,900	4,800
6	4	Principal Clerk (\$4,080-\$4,680).....	25,755	17,633
8	7	Clerk 4 (\$3,570-\$4,020).....	30,660	26,715
14	15	Clerk 3 (\$3,150-\$3,600).....	48,775	51,488
9	11	Clerk 2 (\$2,790-\$3,150).....	26,400	31,830
8	7	Clerk 1 (\$1,860-\$2,640).....	19,340	17,041
1	2	Clerical Assistant (\$1,590-\$2,130).....	2,040	4,125
3	3	Stenographer 2 (\$2,790-\$3,150).....	8,510	8,520
1	1	Typist 3 (\$2,880-\$3,240).....	2,880	
5	7	Typist 2 (\$2,040-\$2,850).....	12,180	16,050

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		<i>—Continued</i>		
		<i>Purchasing, Stationery and Stores—Concluded</i>		
2	1	Typist (\$1,860-\$2,640).....	4,680	2,460
1	1	Bookkeeping Equipment Supervisor 1 (\$3,150-\$3,600)....	3,300	3,600
5	5	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	15,480	15,480
1	1	General Helper.....	2,912	2,590
1		Machinist Helper.....	3,224	
1	1	Office Appliance Repairman Supervisor.....	4,472	4,239
26	22	Office Appliance Repairman 2.....	105,503	85,411
29	33	Office Appliance Repairman 1.....	97,387	105,976
6	6	Paper Cutter.....	27,687	27,186
199	198	Full Time Positions (Detailed above).....	724,934	698,108
		<i>Less—Anticipated Savings due to Staff Turnover.....</i>	41,748	20,000
		Total Continuing Establishment..... (1)	683,186	678,108
		<i>Less—Proportion of Salaries and Wages of Stores</i> <i>Section Chargeable to the Queen's Printer's</i> <i>Advance Account..... (34)</i>	110,822	108,531
		Total Salaries and Wages.....	572,364	569,577
		Professional and Special Services..... (4)	130	100
		Travelling Expenses..... (5)	7,750	6,850
		Freight, Express and Cartage..... (6)	139,200	135,200
		Postage..... (7)	10,700	10,700
		Telephones and Telegrams..... (8)	3,200	2,800
		Repairs to Office Equipment and Acquisition of Spare Parts..... (11)	400,000	430,000
		Office Stationery, Supplies and Equipment..... (11)	13,940	14,786
		Materials and Supplies..... (12)	16,315	18,924
		Repairs and Upkeep of Equipment..... (17)	3,200	2,100
		Municipal or Public Utility Services..... (19)	1,200	1,200
		Unemployment Insurance Contributions and Other Personal Benefits..... (21)	1,000	1,000
		Sundries..... (22)	700	700
			1,169,699	1,193,937
		Fiscal Year, 1957-58..... Expenditure \$ 1,106,940		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 679,785		
		Estimated for balance of year..... 470,465		
		Estimated total for 1958-59..... \$ 1,150,250		
		<i>Distribution of Official Documents</i>		
1	1	Superintendent, Publications Branch, Public Printing and Stationery (\$8,340-\$9,420).....	9,420	9,060
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	6,600
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,300	
	1	Administrative Officer 3.....		5,820
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	5,700
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,785	10,410
1		Editor 4 (\$6,600-\$7,680).....	6,960	
1	1	Editor 3 (\$6,210-\$6,660).....	6,210	6,210

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC PRINTING AND STATIONERY				
—Continued				
<i>Distribution of Official Documents—Concluded</i>				
1	1	Editor 2 (\$4,980-\$5,730).....	5,430	5,430
1	1	Editor 1.....		4,800
1	1	Librarian 3 (\$4,980-\$5,430).....	5,393	4,890
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	4,260
1	1	Librarian 1 (\$3,450-\$4,050).....	3,863	3,450
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,533
3	2	Storeman 1 (\$2,910-\$3,360).....	9,930	6,098
7	7	Packer and Helper (\$2,640-\$3,000).....	20,820	20,460
2	2	Supervising Clerk (\$4,650-\$5,100).....	10,050	10,013
5	3	Principal Clerk (\$4,080-\$4,680).....	21,600	14,040
10	8	Clerk 4 (\$3,570-\$4,020).....	39,450	31,710
9	11	Clerk 3 (\$3,150-\$3,600).....	31,900	37,650
3	4	Clerk 2 (\$2,790-\$3,150).....	8,730	11,640
14	10	Clerk (\$1,860-\$2,640).....	34,350	24,315
4	5	Clerical Assistant (\$1,590-\$2,130).....	8,295	9,953
	2	Clerical Assistant (Sessional).....		2,120
	1	Duplicating Equipment Supervisor 3.....		4,350
1	1	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	3,600	3,450
1	1	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	3,240	3,240
4	4	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	10,800	10,440
4	4	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	8,790	8,475
1		Junior Office Equipment Operator (\$1,770-\$2,220).....	2,175	
	1	Office Appliance Operator.....		1,950
2	3	Stenographer 3 (\$3,150-\$3,600).....	7,200	10,350
2	1	Stenographer 2 (\$2,790-\$3,150).....	6,090	2,790
2	2	Typist 2 (\$2,040-\$2,850).....	5,310	4,710
1	1	Typist (\$1,860-\$2,640).....	2,400	2,310
88	86		310,241	290,227
88	84	Of which totals:		
	2	Full Time Positions.....	310,241	288,107
		Sessional Positions.....		2,120
88	86	Gross Total Continuing Establishment (Detailed above).....	310,241	290,227
		Less—Anticipated Savings due to Staff Turnover.....	5,000	4,000
		Net Total Continuing Establishment.....	305,241	286,227
		Casuals and Others.....	7,000	6,500
		Total Salaries and Wages.....(1)	312,241	292,727
		Travelling Expenses.....(5)	1,600	700
		Freight, Express and Cartage.....(6)	14,000	12,000
		Postage.....(7)	25,000	20,000
		Telephones and Telegrams.....(8)	400	450
		Advertising.....(10)	35,000	24,000
		Office Stationery, Supplies and Equipment.....(11)	28,004	27,936
		Materials and Supplies.....(12)	15,500	16,350
		Sundries.....(22)	500	500
			432,245	394,663
		Expenditure		
		Fiscal Year, 1957-58..... \$	342,008	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$	261,659	
		Estimated for balance of year.....	138,504	
		Estimated total for 1958-59..... \$	400,163	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		— <i>Continued</i>		
		<i>Printing and Binding Official Publications for Sale and Distribution to Departments and the Public</i>		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council.....	50,000	45,000
		Printing, etc., for sale.....	650,000	575,000
		(9)	700,000	620,000
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 569,507 \$ 744,965		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 294,627 \$ 543,812		
		Estimated for balance of year 368,453 328,188		
		Estimated total for 1958-59.. \$ 663,080 \$ 872,000		
		<i>Printing of Canada Gazette</i>		
		Printing.....(9)	110,000	110,000
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 109,998 \$ 93,462		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 95,348 \$ 66,096		
		Estimated for balance of year 60,694 28,904		
		Estimated total for 1958-59.. \$ 156,042 \$ 95,000		
		<i>Printing and Binding the Annual Statutes</i>		
		Printing and Binding.....(9)	35,000	35,000
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 24,778 \$ 14,565		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 16,336 \$ 11,675		
		Estimated for balance of year 18,664 11,325		
		Estimated total for 1958-59.. \$ 35,000 \$ 23,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		— <i>Concluded</i>		
		<i>Plant Equipment and Replacements</i>		
		Acquisition or Construction of Equipment.....(16)	372,711	491,808
		Repairs and Upkeep of Equipment.....(17)	25,000	25,000
			397,711	516,808
		Expenditure		
		Fiscal Year, 1957-58..... \$ 552,141		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 199,418		
		Estimated for balance of year..... 310,582		
		Estimated total for 1958-59..... \$ 510,000		
		<i>Other Personnel Establishment Details (Salaries initially chargeable to the Queen's Printer's Advance Account and later recovered)</i>		
		Number		
		1959-60 1958-59		
		Printing Production—		
		Main Plant..... 1,013 1,013		
		Other..... 357 354		
		Engineering..... 59 69		
		Full Time Positions..... 1,429 1,436		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC WORKS				
<i>Minister of Public Works—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>General Administration</i>				
ADMINISTRATIVE BRANCH				
1	1	Deputy Minister.....	20,000	17,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,750	15,000
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	12,000
2	2	Regional Director, Public Works (\$10,000-\$11,000).....	21,375	20,000
1	1	Chief, Administrative Services and Secretary, Department of Public Works (\$8,340-\$9,420).....	9,420	9,060
1	1	Senior Economist (\$9,060-\$10,140).....	10,020	9,780
2	2	Economist 4 (\$7,500-\$8,580).....	15,000	
		Economist 3.....		13,320
1	1	Executive Assistant and Private Secretary.....	8,000	7,500
3	1	Administrative Officer 8 (\$9,060-\$10,140).....	27,540	10,140
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	7,450
1	2	Administrative Officer 5 (\$6,600-\$7,680).....	6,810	13,200
4	3	Administrative Officer 4 (\$6,300-\$7,020).....	27,600	21,060
5	4	Administrative Officer 3 (\$5,820-\$6,540).....	30,300	22,445
9	9	Administrative Officer 2 (\$5,700-\$6,180).....	54,000	54,940
7	4	Administrative Officer 1 (\$4,980-\$5,580).....	37,110	21,720
2	1	Administrative Assistant (\$4,350-\$4,800).....	8,700	4,500
2	2	Junior Administrative Officer (\$4,050-\$4,500).....	8,700	8,400
1	2	Personnel Officer 6 (\$7,260-\$8,340).....	7,620	15,240
3	3	Personnel Officer 4 (\$6,210-\$6,660).....	19,230	19,230
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,705	5,520
7	7	Personnel Officer 2 (\$4,770-\$5,220).....	35,490	33,390
1	1	Information Officer 7 (\$7,260-\$8,340).....	7,260	8,340
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,700	5,700
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,800	4,950
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	6,540	6,300
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	5,850	5,700
1	2	Staff Training Officer 2 (\$4,980-\$5,580).....	5,280	10,140
	1	Technical Officer 10.....		9,060
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,500	4,800
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,720	3,570
1	1	Technician 3 (\$4,770-\$5,220).....	4,920	4,920
2	1	Technician 2 (\$4,350-\$4,800).....	9,150	4,700
1	2	Technician 1 (\$3,750-\$4,350).....	4,200	8,400
		Assistant Technician 2.....		3,030
1	2	Assistant Technician 1 (\$2,160-\$2,640).....	2,560	4,800
1	1	Solicitor 2 (\$5,580-\$6,780).....	6,180	5,880
4	4	Purchasing Agent 3 (\$5,400-\$6,180).....	23,760	22,802
2	1	Purchasing Agent 2 (\$4,500-\$5,100).....	9,600	4,800
4	3	Purchasing Agent 1 (\$3,750-\$4,350).....	16,600	12,450
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,880
1	1	Departmental Accountant 3 (\$4,770-\$5,220).....	5,220	5,220
6	5	Departmental Accountant 1 (\$3,900-\$4,350).....	25,200	21,300
2	2	Storeman 4 (\$4,230-\$4,680).....	8,910	8,760
2	2	Storeman 3 (\$3,720-\$4,170).....	8,340	8,040
11	4	Storeman 2 (\$3,270-\$3,720).....	39,270	13,605
8	13	Storeman 1 (\$2,910-\$3,360).....	25,680	38,520
	1	Storekeeper 2.....		3,420

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
ADMINISTRATIVE BRANCH—Continued				
1	2	Storekeeper 1 (\$2,550-\$3,150).....	3,030	6,060
1	1	Photographer (\$3,270-\$3,720).....	3,420	3,720
1	1	Assistant Photographer (\$2,880-\$3,240).....	3,000	2,940
17	12	Packer and Helper (\$2,640-\$3,000).....	48,960	35,640
3	3	Maintenance Helper (\$2,700-\$3,060).....	9,180	9,180
	1	Law Clerk.....	4,800	4,800
4	1	Supervisor 5, Office Services (\$5,700-\$6,180).....	24,000	5,700
5	5	Supervisor 4, Office Services (\$4,980-\$5,430).....	26,400	26,100
1	1	Supervisor 3, Office Services (\$4,650-\$5,100).....	4,800	4,800
3	4	Supervisor 2, Office Services (\$4,350-\$4,800).....	14,100	18,600
2	4	Supervisor 1, Office Services (\$3,900-\$4,350).....	8,550	17,400
2	2	Head Clerk (\$4,980-\$5,430).....	10,410	10,860
5	7	Supervising Clerk (\$4,650-\$5,100).....	24,750	34,050
33	33	Principal Clerk (\$4,080-\$4,680).....	147,640	155,520
56	44	Clerk 4 (\$3,570-\$4,020).....	216,930	159,980
81	78	Clerk 3 (\$3,150-\$3,600).....	278,850	259,100
49	44	Clerk 2 (\$2,790-\$3,150).....	145,440	139,230
32	23	Clerk (\$1,860-\$2,640).....	73,300	53,580
12	19	Clerical Assistant (\$1,590-\$2,130).....	21,700	39,900
6	4	Telephone Operator (\$1,860-\$2,730).....	15,120	9,240
5	4	Secretary to Executive (\$3,780-\$4,230).....	20,400	16,230
52	31	Senior Transcriber 3 at (\$3,420).....	170,830	97,650
36	38	Stenographer 3 (\$3,150-\$3,600).....	124,000	132,300
30	38	Stenographer 2 (\$2,790-\$3,150).....	91,460	117,450
14	22	Stenographer (\$1,950-\$2,730).....	36,580	52,800
	1	Office Appliance Operator 3.....	6,900	3,600
2		Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	6,240	3,000
2	1	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	5,460	2,840
2	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,400	
1		Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	3,000	
13	21	Typist 3 (\$2,880-\$3,420).....	35,950	60,060
5	5	Typist 2 (\$2,490-\$2,850).....	11,840	8,520
1	3	Typist (\$1,860-\$2,640).....	3,150	9,450
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	6,300
10	10	Senior Messenger (\$2,790-\$3,150).....	22,160	22,200
2	2	Messenger (\$2,040-\$2,310).....	7,988	7,988
9	9	Carpenter.....	23,234	23,234
14	14	Chauffeur.....	34,595	34,595
1	1	Labourer.....	2,600	2,600
628	597	Stores Counterman.....		
		Full Time Positions (Detailed above).....	2,327,222	2,173,699
		Less—Anticipated Savings due to Staff Turnover.....	141,000	124,000
		Total Continuing Establishment.....	2,186,222	2,049,699
		Casuals and Others.....	30,005	26,815
		Total Salaries and Wages..... (1)	2,216,227	2,076,514
		Overtime..... (1)	2,000	2,000
		Terminable Allowances..... (2)	240	900
		Professional and Special Services..... (4)	1,135	735
		Travelling and Removal Expenses..... (5)	29,000	29,000
		Freight, Express and Cartage..... (6)	19,000	32,120
		Postage..... (7)	35,110	35,110
		Telephones and Telegrams..... (8)	83,900	83,900
		Publication of Annual Report and Other Material..... (9)	9,000	8,000
		Office Stationery, Supplies and Equipment..... (11)	157,200	147,200
		Materials and Supplies..... (12)	64,000	40,000
		Rental of Land, Buildings and Works..... (15)	3,100	100
		Acquisition of Equipment..... (16)	40,000	1,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		<i>ADMINISTRATIVE BRANCH—Concluded</i>		
		Repairs and Upkeep of Equipment..... (17)	25,000	10,000
		Unemployment Insurance Contributions..... (21)	750	750
		Sundries..... (22)	1,650	1,650
			2,687,312	2,468,979
		PROPERTY AND BUILDING MANAGEMENT BRANCH		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	12,000
1	1	Assistant Director, Property and Building Management Branch (\$9,060-\$10,140).....	10,140	9,060
2	2	Administrative Officer 7 (\$8,340-\$9,420).....	18,120	17,400
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,000
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,560	10,560
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,650	4,500
1	1	Technical Officer 10 (\$7,980-\$9,060).....	7,980	7,980
2	1	Technical Officer 8 (\$7,140-\$8,220).....	15,360	7,860
4	5	Technical Officer 7 (\$6,840-\$7,860).....	38,140	15,000
10	8	Technical Officer 6 (\$6,420-\$7,200).....	68,520	55,200
11	8	Technical Officer 5 (\$6,210-\$6,660).....	71,610	52,080
22	16	Technical Officer 4 (\$5,700-\$6,180).....	126,830	96,000
19	10	Technical Officer 3 (\$5,130-\$5,730).....	106,500	61,380
3	7	Technical Officer 2 (\$4,200-\$4,800).....	13,500	31,500
1		Engineer 3 (\$6,360-\$7,320).....	6,960	
1	1	Architect 2 (\$5,880-\$6,780).....	6,780	6,780
2	7	Clerk of Works 4 (\$4,860-\$5,310).....	10,020	36,120
2	6	Clerk of Works 3 (\$4,350-\$4,800).....	9,540	23,250
2	2	Maintenance Supervisor 4 (\$4,230-\$4,680).....	9,060	9,060
1	1	Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,500	4,500
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,200
3	3	Principal Clerk (\$4,080-\$4,680).....	14,040	13,140
8	7	Clerk 4 (\$3,570-\$4,020).....	30,960	27,090
3	5	Clerk 3 (\$3,150-\$3,600).....	10,800	18,000
3	2	Clerk 2 (\$2,790-\$3,150).....	9,210	6,060
1	2	Clerk (\$1,860-\$2,640).....	2,310	4,260
11	11	Senior Transcriber 3 at (\$3,420).....	34,650	34,650
3	4	Stenographer 3 (\$3,150-\$3,600).....	10,410	13,200
1		Stenographer 2 (\$2,790-\$3,150).....	2,790	
124	117	Full Time Positions (Detailed above).....	683,385	593,370
		Less—Anticipated Savings due to Staff Turnover.....	50,000	30,030
		Total Continuing Establishment.....	633,385	563,340
		Casuals and Others.....	7,550	7,550
		Total Salaries and Wages..... (1)	640,935	570,890
		Travelling Expenses..... (5)	54,000	54,000
		Telephones and Telegrams..... (8)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	7,000	6,000
		Materials and Supplies..... (12)	125	
		Sundries..... (22)	100	25
			705,160	633,915

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		BUILDING CONSTRUCTION BRANCH		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	13,500
1	1	Assistant Chief Architect, Building Construction Branch (\$10,000-\$11,000).....	11,000	11,000
2	2	Superintending Architect, Public Works (\$9,060-\$10,140)...	18,750	19,560
1	1	Chief, Contracts Division (\$8,340-\$9,420).....	9,420	8,700
3	3	District Architect 3 (\$8,340-\$9,420).....	27,180	27,180
4	4	District Architect 2 (\$7,980-\$9,060).....	35,160	33,240
3	3	District Architect 1 (\$7,140-\$8,220).....	24,660	23,580
3	2	Architect 7 (\$9,060-\$10,140).....	27,540	18,480
	1	Architect 6.....		9,420
9	9	Architect 5 (\$7,500-\$8,580).....	78,800	77,220
13	10	Architect 4 (\$6,840-\$7,860).....	96,840	78,600
12	15	Architect 3 (\$6,360-\$7,320).....	83,640	109,860
16	14	Architect 2 (\$5,580-\$6,780).....	109,170	95,520
3	2	Architect 1 (\$4,740-\$5,640).....	15,480	9,840
1	1	Engineer 7 (\$9,060-\$10,140).....	9,060	9,060
1	1	Engineer 6 (\$8,340-\$9,420).....	9,060	9,060
2	1	Engineer 5 (\$7,500-\$8,580).....	16,080	8,580
6	7	Engineer 4 (\$6,840-\$7,860).....	46,660	54,000
8	6	Engineer 3 (\$6,360-\$7,320).....	58,430	43,920
11	11	Engineer 2 (\$5,580-\$6,780).....	71,280	72,780
1	1	Engineer 1 (\$4,740-\$5,640).....	5,640	4,920
1		Technical Officer 10 (\$7,980-\$9,060).....	9,060	
3	3	Technical Officer 7 (\$6,840-\$7,860).....	22,710	22,560
3	2	Technical Officer 6 (\$6,420-\$7,200).....	20,680	13,980
10	11	Technical Officer 5 (\$6,210-\$6,660).....	65,100	73,260
12	11	Technical Officer 4 (\$5,700-\$6,180).....	72,000	67,980
11	10	Technical Officer 3 (\$5,130-\$5,730).....	59,730	56,700
3	2	Technical Officer 2 (\$4,200-\$4,800).....	13,500	9,600
1	1	Technician 3 (\$4,770-\$5,220).....	4,860	5,220
	1	Administrative Officer 7.....		9,420
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	6,300
1		Administrative Officer 1 (\$4,980-\$5,580).....	5,130	
1	2	Clerk of Works 4 (\$4,860-\$5,310).....	5,310	10,080
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,800	4,650
	1	Clerk of Works 2.....		4,020
	1	Clerk of Works 1.....		3,450
13	12	Draftsman 3 (\$4,620-\$5,220).....	63,660	59,040
8	8	Draftsman 2 (\$3,750-\$4,350).....	32,700	34,800
3	3	Draftsman 1 (\$3,270-\$3,720).....	10,710	10,260
1	1	Head Clerk (\$4,980-\$5,430).....	5,280	5,130
3	3	Principal Clerk (\$4,080-\$4,680).....	12,900	13,440
4	4	Clerk 4 (\$3,570-\$4,020).....	15,360	16,080
5	5	Clerk 3 (\$3,150-\$3,600).....	17,250	18,000
3	4	Clerk 2 (\$2,790-\$3,150).....	9,090	12,600
12	14	Senior Transcriber 3 at \$3,420.....	39,240	44,100
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
6	4	Stenographer 3 (\$3,150-\$3,600).....	20,700	14,400
1		Stenographer 2 (\$2,790-\$3,150).....	2,790	
2	2	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	5,700	5,700
211	204	Full Time Positions (Detailed above).....	1,296,755	1,263,020
		Less—Anticipated Savings due to Staff Turnover.....	131,500	91,500
		Total Continuing Establishment.....	1,165,255	1,171,520
		Casuals and Others.....	7,000	
		Total Salaries and Wages..... (1)	1,172,255	1,171,520
		Overtime..... (1)		1,000
		Travelling and Removal Expenses..... (5)	60,000	60,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
BUILDING CONSTRUCTION BRANCH—Concluded				
		Telephones and Telegrams.....(8)	6,500	6,500
		Office Stationery, Supplies and Equipment.....(11)	15,000	19,000
		Sundries.....(22)	100	150
			1,253,855	1,258,170
HARBOURS AND RIVERS ENGINEERING BRANCH				
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,500
1	1	Chief, Maintenance and Operation Division (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief, Planning and Construction Division (\$10,000-\$11,000).....	11,000	10,500
1	1	Chief, Marine Excavation Division (\$10,000-\$11,000).....	11,000	11,000
5	5	District Engineer 3 (\$9,060-\$10,140).....	48,900	48,900
8	8	District Engineer 2 (\$8,340-\$9,420).....	72,480	75,360
2	2	Engineer 7 (\$9,060-\$10,140).....	18,840	18,120
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	8,340
21	22	Engineer 5 (\$7,500-\$8,580).....	180,840	186,600
28	26	Engineer 4 (\$6,840-\$7,860).....	211,980	186,840
52	19	Engineer 3 (\$6,360-\$7,320).....	368,280	125,280
81	102	Engineer 2 (\$5,580-\$6,780).....	499,980	673,920
4	9	Engineer 1 (\$4,740-\$5,640).....	26,220	46,440
1		Administrative Officer 7 (\$8,340-\$9,420).....	9,420	
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,540
3	2	Administrative Officer 2 (\$5,700-\$6,180).....	17,550	11,700
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,130	5,280
5	6	Technical Officer 6 (\$6,480-\$7,200).....	35,560	41,400
2		Technical Officer 5 (\$6,210-\$6,660).....	12,720	
15	12	Technical Officer 4 (\$5,700-\$6,180).....	90,000	74,160
15	13	Technical Officer 3 (\$5,130-\$5,730).....	83,150	70,590
7	3	Technical Officer 2 (\$4,200-\$4,800).....	18,550	13,950
2	2	Technician 4 (\$5,280-\$5,730).....	11,010	10,860
2	1	Technician 3 (\$4,770-\$5,220).....	10,140	5,220
10	15	Technician 2 (\$4,350-\$4,800).....	52,050	69,750
3	3	Technician 1 (\$3,750-\$4,350).....	12,900	13,050
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150
1		Architect 2 (\$5,180-\$6,780).....	6,480	
1	1	Inspector of Dredges (\$4,710-\$5,310).....	5,310	5,310
7	7	Draftsman 3 (\$4,620-\$5,220).....	34,440	36,540
14	12	Draftsman 2 (\$3,750-\$4,350).....	57,005	48,600
	2	Draftsman 1.....		7,440
3	3	Maintenance Supervisor 6 (\$4,770-\$5,220).....	15,510	15,060
2	2	Maintenance Supervisor 5 (\$4,350-\$4,800).....	9,600	9,600
2	3	Maintenance Supervisor 4 (\$4,230-\$4,680).....	9,210	13,590
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230).....	3,930	4,020
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,500	4,050
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,230	4,230
2	2	Watchman (\$2,640-\$3,000).....	6,000	6,000
22	17	Student Assistant (Seasonal).....	27,500	25,500
	1	Supervising Clerk.....		4,950
4	5	Principal Clerk (\$4,080-\$4,680).....	17,820	22,650
4	3	Clerk 4 (\$3,570-\$4,020).....	15,780	11,610
3	2	Clerk 3 (\$3,150-\$3,600).....	9,840	7,200
2	3	Clerk 2 (\$2,790-\$3,150).....	6,300	8,610
2	1	Clerk 1 (\$1,860-\$2,640).....	3,900	2,220
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
10	12	Senior Transcriber 3 at (\$3,420).....	31,500	42,510

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		HARBOURS AND RIVERS ENGINEERING BRANCH		
		<i>—Concluded</i>		
4	4	Stenographer 3 (\$3,150-\$3,600).....	13,800	13,500
4		Stenographer 2 (\$2,790-\$3,150).....	12,120	
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,730
1	1	Typist (\$1,860-\$2,640).....	2,640	2,640
5	4	Master.....	19,608	17,640
5	5	Engineer.....	18,084	20,330
1		Engineer Master.....	3,430	
1	1	Blacksmith.....	3,108	3,230
1	1	Carpenter.....	3,220	7,290
1	1	Cook.....	2,832	2,938
4	2	Cook-Deckhand.....	10,032	5,398
1	1	Cook-Steward.....	2,832	2,938
4	4	Deckhand.....	10,512	10,888
1	1	Launch Operator-in-Charge (Seasonal).....	2,510	1,916
1	1	Launch Operator (Seasonal).....	2,370	1,916
1	1	Caretaker, Store Yard (Part Time).....	720	765
2	2	Boomkeeper (Part Time).....	370	370
1	1	Labourer (Part Time).....	670	670
396	369		2,236,963	2,120,529
		Of which totals:		
368	346	Full Time Positions.....	2,202,823	2,089,392
4	4	Part Time Positions.....	1,760	1,805
24	19	Seasonal Positions.....	32,380	29,332
396	369	Gross Total Continuing Establishment (Detailed above).....	2,236,963	2,120,529
		Less—Anticipated Savings due to Staff Turnover.....	146,500	126,500
		Net Total Continuing Establishment.....	2,090,463	1,994,029
		Casuals and Others.....	34,670	20,000
		Total Salaries and Wages..... (1)	2,125,133	2,014,029
		Overtime..... (1)	8,345	4,500
		Subsistence Allowances..... (2)	11,710	7,260
		Professional and Special Services..... (4)	20,000	12,110
		Travelling and Removal Expenses..... (5)	260,200	260,200
		Freight, Express and Cartage..... (6)	700	75
		Telephones and Telegrams..... (8)	9,100	9,100
		Publication of Reports and Other Material..... (9)	250	250
		Advertising..... (10)	300	300
		Office Stationery, Supplies and Equipment..... (11)	14,050	14,050
		Materials and Supplies..... (12)	47,570	47,570
		Rental of Land, Buildings and Works..... (15)		10,324
		Repairs and Upkeep of Equipment..... (17)	38,000	40,000
		Rental of Equipment..... (18)	2,550	2,550
		Municipal and Public Utility Services..... (19)	1,000	300
		Sundries..... (22)	1,825	1,825
			2,540,733	2,424,443
		DEVELOPMENT ENGINEERING BRANCH		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,500
1	1	Chief, Structures Division, Public Works (\$10,000-\$11,000).....	11,000	10,500
1	1	Chief Engineer, Highways Division (\$10,000-\$11,000).....	11,000	10,000
7	7	Engineer 7 (\$9,060-\$10,140).....	68,460	64,860
11	11	Engineer 6 (\$8,340-\$9,420).....	100,380	98,940

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		General Administration—Continued		
		DEVELOPMENT ENGINEERING BRANCH—Continued		
9	10	Engineer 5 (\$7,500-\$8,580).....	75,060	82,560
22	18	Engineer 4 (\$6,840-\$7,860).....	164,640	136,560
47	51	Engineer 3 (\$6,360-\$7,320).....	320,760	345,960
17	23	Engineer 2 (\$5,580-\$6,780).....	105,660	132,360
6		Engineer 1 (\$4,740-\$5,640).....	32,400	
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,580	7,500
3	3	Technical Officer 8 (\$7,140-\$8,220).....	23,580	22,500
4	2	Technical Officer 7 (\$6,840-\$7,860).....	13,680	14,280
8	8	Technical Officer 6 (\$6,420-\$7,200).....	62,040	52,560
3	1	Technical Officer 5 (\$6,210-\$6,660).....	18,450	6,660
20	22	Technical Officer 4 (\$5,700-\$6,180).....	132,600	124,830
14	10	Technical Officer 3 (\$5,130-\$5,730).....	74,040	60,930
42	43	Technical Officer 2 (\$4,200-\$4,800).....	184,500	191,500
1	1	Technician 3 (\$4,770-\$5,220).....	4,800	4,920
1	1	Technician 2 (\$4,350-\$4,800).....	4,500	4,350
1	1	Technician 1 (\$3,750-\$4,350).....	3,750	3,750
2		Engineering Clerk (\$3,270-\$3,720).....	6,540	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,680
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,300	
	1	Administrative Officer 2.....		6,000
4	5	Draftsman 3 (\$4,620-\$5,220).....	19,680	24,300
3	2	Draftsman 2 (\$3,750-\$4,350).....	12,150	8,400
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
4	3	Principal Clerk (\$4,080-\$4,680).....	17,520	13,440
5	5	Clerk 4 (\$3,570-\$4,020).....	19,350	19,050
5	5	Clerk 3 (\$3,150-\$3,600).....	17,250	17,100
5	3	Clerk 2 (\$2,790-\$3,150).....	15,150	9,090
1		Clerk (\$1,850-\$2,640).....	2,130	
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
4	3	Stenographer 3 (\$3,150-\$3,600).....	13,800	10,800
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,600	5,700
4	5	Senior Transcriber 3 at \$3,420.....	12,600	17,610
2		Typist 2 (\$2,490-\$2,850).....	5,100	
	8	Student Assistant (Seasonal).....		11,520
265	261		1,604,310	1,548,290
265	253	Of which totals:		
	8	Full Time Positions.....	1,604,310	1,536,770
		Seasonal Positions.....		11,520
265	261	Gross Total Continuing Establishment (Detailed above).....	1,604,310	1,548,290
		Less—Anticipated Savings due to Staff Turnover.....	137,300	103,000
		Net Total Continuing Establishment..... (1)	1,467,010	1,445,290
		Overtime..... (1)	124,500	66,495
		Allowances..... (2)	72,000	27,000
		Professional and Special Services..... (4)	11,320	1,320
		Travelling and Removal Expenses..... (5)	161,800	161,800
		Freight, Express and Cartage..... (6)	2,575	2,575
		Postage..... (7)	1,800	90
		Telephones and Telegrams..... (8)	15,500	15,500
		Publication of Reports and Other Material..... (9)	250	250
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	800	800
		Office Stationery, Supplies and Equipment..... (11)	21,750	3,750
		Materials and Supplies..... (12)	68,405	80,140
		Rental of Buildings, Works and Land..... (15)	4,400	
		Acquisition of Equipment..... (16)	144,750	13,900
		Repairs and Upkeep of Equipment..... (17)	47,000	31,150

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		<i>General Administration—Concluded</i>		
		DEVELOPMENT ENGINEERING BRANCH—<i>Concluded</i>		
		Membership Fees and Contributions.....(20)	3,675	3,675
		Sundries.....(22)	450	450
			2,147,985	1,854,185
		Total, General Administration.....	9,335,045	8,639,692
		<i>Further Details for General Administration</i>		
		Headquarters:		
		Administrative Branch.....	1,557,833	1,547,285
		Property and Building Management Branch.....	325,475	278,388
		Building Construction Branch.....	833,600	965,380
		Harbours and Rivers Engineering Branch.....	490,803	436,935
		Development Engineering Branch.....	514,650	430,900
			3,722,361	3,658,888
		District Offices.....	5,612,684	4,980,804
		Total, General Administration.....	9,335,045	8,639,692
		Fiscal Year, 1957-58..... Expenditure \$ 7,286,239		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 5,542,960		
		Estimated for balance of year..... 3,046,732		
		Estimated total for 1958-59..... \$ 8,589,692		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings		
		<i>Newfoundland</i>		
		Botwood—Public Building.....	75,000	
		Channel—Public Building.....	30,000	
		Harbour Grace—Public Building.....	75,000	
		Marystown—Public Building.....	30,000	
		St. John's—Building for Unemployment Insurance Commission.....	100,000	
		St. John's—Improved accommodation for Government Services—To complete.....	250,000	2,000,000
		St. John's—Post Office Building—To complete.....	500,000	1,250,000
		Stephenville Public Building—Addition and alterations—To complete.....	25,000	35,000
		Items not required for 1959-60.....		327,474
			1,085,000	3,612,474
		Fiscal Year, 1957-58..... Expenditure \$ 2,022,532		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,541,869		
		Estimated for balance of year..... 985,831		
		Estimated total for 1958-59..... \$ 3,527,700		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings		
		<i>Continued—</i>		
		<i>Nova Scotia</i>		
		Dartmouth—Improved accommodation for Government Services.....	175,000	
		Digby—Public Building—To complete.....	100,000	50,000
		Glace Bay—Public Building.....	300,000	
		Halifax—Improved accommodation for the Postal Service.....	100,000	750,000
		New Germany—Public Building.....	50,000	
		New Glasgow—Public Building.....	100,000	
		North Sydney—Public Building—To complete.....	150,000	200,000
		Windsor—Public Building.....	50,000	
		Items not required for 1959-60.....		250,000
			1,025,000	1,250,000
		Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....		24,999
			1,025,000	1,225,001
		Fiscal Year, 1957-58.....	Expenditure \$ 2,350,483	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 297,585	
		Estimated for balance of year.....	223,915	
		Estimated total for 1958-59.....	\$ 521,500	
		<i>Prince Edward Island</i>		
		Souris East—Public Building—To complete.....	90,000	70,000
		Item not required for 1959-60.....		26,000
			90,000	96,000
		Fiscal Year, 1957-58.....	Expenditure \$ 225	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 14,039	
		Estimated for balance of year.....	20,961	
		Estimated total for 1958-59.....	\$ 35,000	
		<i>New Brunswick</i>		
		Campbellton—Public Building—To complete.....	150,000	75,000
		Grand Falls—Public Building—To complete.....	100,000	200,000
		Moncton—Public Building.....	100,000	
		Sackville—Public Building.....	100,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings— <i>Continued</i>		
		<i>New Brunswick—Concluded</i>		
		Saint John—Accommodation for Standards Division, Department of Trade and Commerce—To complete...	40,000	100,000
		Items not required for 1959-60.....		1,630,000
			490,000	2,005,000
		Fiscal Year, 1957-58..... Expenditure		
		\$ 759,784		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,322,837		
		Estimated for balance of year..... 660,163		
		Estimated total for 1958-59..... \$ 1,983,000		
		Quebec		
		Acton Vale Public Building—Addition and alterations...	30,000	
		Baie St. Paul Public Building—Addition and alterations...	30,000	
		Charny—Public Building.....	35,000	35,000
		Chibougamau—Public Building.....	100,000	
		Grand'Mere—Public Building.....	250,000	
		Hull—National Printing Bureau—Improvements—To complete.....	100,000	800,000
		Loretteville—Public Building—To complete.....	50,000	60,000
		Montreal—Accommodation for Department of Veterans Affairs.....	500,000	
		Montreal—Building for Inspection Service, Department of Trade and Commerce—To complete.....	200,000	100,000
		Montreal—Côte St. Luc—Postal Station—To complete...	40,000	45,000
		Montreal—National Revenue Building—To complete...	1,000,000	5,000,000
		Montreal—Pont Viau Postal Station—To complete.....	100,000	100,000
		Montreal—Purchase of Packard Building.....	516,000	
		Montreal—Vault Building for National Film Board—To complete.....	100,000	350,000
		Murdochville—Public Building.....	75,000	
		Nicolet—Public Building—To complete.....	100,000	150,000
		Phillipsburg—Improved facilities for Customs and Immigration—To complete.....	75,000	50,000
		Quebec—Building for Unemployment Insurance Commission.....	600,000	
		Quebec—Postal Terminal.....	500,000	
		Rock Island—Customs and Immigration Building.....	50,000	
		Rouyn—Improved accommodation for Government Services.....	200,000	
		Ste. Agathe des Monts Public Building—Addition and Alterations—To complete.....	25,000	90,000
		Ste. Anne de Bellevue Public Building—Addition and Alterations—To complete.....	75,000	75,000
		Schefferville—Public Building—To complete.....	175,000	75,000
		Senneterre—Public Building.....	75,000	
		Sept Iles—Public Building—To complete.....	225,000	250,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings— <i>Continued</i>		
		<i>Quebec—Concluded</i>		
		Shawinigan Falls—Public Building—To complete.....	500,000	500,000
		Sutton—Improved accommodation for Government Services.....	730,000	
		Ville St. Georges—Public Building—To complete.....	175,000	100,000
		Items not required for 1959-60.....		4,227,000
			5,931,000	12,007,000
		Fiscal Year, 1957-58..... Expenditure \$ 9,603,527		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 7,629,157		
		Estimated for balance of year..... 2,865,543		
		Estimated total for 1958-59..... \$ 10,494,700		
		<i>Ottawa</i>		
		Ottawa—Building for "A" Division, Royal Canadian Mounted Police.....	400,000	
		Ottawa—Building for Department of Insurance—To complete.....	400,000	75,000
		Ottawa—Buildings for Post Office Department.....	2,000,000	1,500,000
		Ottawa—Building for Unemployment Insurance Commission.....	200,000	
		Ottawa—Central Experimental Farm—Annex to General Services Garage—To complete.....	30,000	65,000
		Ottawa—Central Experimental Farm—Central Heating Plant—To complete.....	700,000	1,500,000
		Ottawa—Central Experimental Farm—Experimental Plant Growth Building—To complete.....	50,000	75,000
		Ottawa—Central Experimental Farm—Plant Science Office and Laboratory Building.....	100,000	
		Ottawa—Central Experimental Farm—Research Branch Buildings.....	100,000	
		Ottawa—Central Heating Plant—Improvements including new boiler.....	225,000	75,000
		Ottawa—Central Heating Plant on Booth Street—Additional Boilers—To complete.....	100,000	225,000
		Ottawa—Garage Building at Tunney's Pasture—To complete.....	50,000	125,000
		Ottawa—Glebe Postal Station—To complete.....	200,000	110,000
		Ottawa—Improved accommodation for Superannuation Branch, Department of Finance—To complete.....	100,000	235,000
		Ottawa—Langevin Block—Elevators.....	75,000	40,000
		Ottawa—Lorne Building—To complete.....	1,250,000	3,000,000
		Ottawa—Office Building for Department of Public Works—To complete.....	2,500,000	4,000,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Ottawa—Concluded</i>		
		Ottawa—Riverside Drive Development—Ancillary Buildings including Power Plant—To complete.....	2,000,000	1,500,000
		Ottawa—Riverside Drive Development—Cafeteria Building.....	400,000	
		Ottawa—Riverside Drive Site Development.....	500,000	900,000
		Ottawa—Surveys and Mapping Building.....	5,000,000	2,500,000
		Ottawa—Tunney's Pasture—Improvements.....	125,000	
		Items not required for 1959-60.....		8,780,040
			16,505,000	24,705,040
		Expenditure		
		Fiscal Year, 1957-58..... \$ 16,887,146		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 13,936,086		
		Estimated for balance of year..... 8,070,914		
		Estimated total for 1958-59..... \$ 22,007,000		
		<i>Ontario (Other than Ottawa)</i>		
		Agincourt—Public Building—To complete.....	50,000	135,000
		Belleville—Public Building—To complete.....	750,000	750,000
		Bracebridge—Public Building—To complete.....	100,000	200,000
		Brantford Public Building—Addition and alterations—To complete.....	300,000	750,000
		Burlington—Public Building—To complete.....	100,000	125,000
		Downsview—Public Building.....	100,000	
		Elliott Lake—Public Building—To complete.....	250,000	100,000
		Goderich—Public Building—To complete.....	150,000	100,000
		Guelph—Public Building—To complete.....	100,000	250,000
		Hamilton—Public Building—Addition to site and addition and alterations to building.....	160,000	
		Leamington—Public Building—To complete.....	50,000	250,000
		Listowel Public Building—Addition and alterations—To complete.....	25,000	25,000
		London—Postal Terminal.....	725,000	
		Morrisburg—Public Building.....	50,000	
		Niagara Falls—Building for Unemployment Insurance Commission.....	50,000	
		Niagara Falls—Improved accommodation for Government Services.....	200,000	
		Oshawa—Building for Unemployment Insurance Commission—To complete.....	150,000	100,000
		Paris—Public Building—To complete.....	100,000	50,000
		Peterborough—Building for Unemployment Insurance Commission—To complete.....	100,000	200,000
		Preston—Public Building—To complete.....	200,000	50,000
		Rexdale—Public Building—To complete.....	50,000	125,000
		Richmond Hill—Public Building.....	150,000	
		River Canard—Public Building.....	30,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings— <i>Continued</i>		
		Ontario (other than Ottawa)—Concluded		
		Scarborough Public Building—Addition and alterations—To complete.....	100,000	50,000
		Stoney Creek—Public Building.....	50,000	
		Stouffville Public Building—Addition and alterations....	55,000	
		Stratford—Public Building—To complete.....	200,000	500,000
		Timmins—Public Building—To complete.....	400,000	400,000
		Toronto—Building for Unemployment Insurance Commission.....	400,000	
		Toronto—Mackenzie Building.....	5,000,000	5,000,000
		Toronto—Postal Station "F".....	300,000	100,000
		Toronto—Postal Station "Q"—Addition and alterations..	2,000,000	1,000,000
		Toronto—Purchase of, and alterations to, building to accommodate Postal Station "R", Leaside.....	135,000	
		Windsor Public Building—Addition and alterations.....	750,000	700,000
		<i>Items not required for 1959-60.....</i>		2,919,800
			13,330,000	13,879,800
		Expenditure		
		Fiscal Year, 1957-58..... \$ 8,982,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 6,599,764		
		Estimated for balance of year..... 5,283,036		
		Estimated total for 1958-59..... \$ 11,882,800		
		Manitoba		
		Emerson—Improved accommodation for Customs and Immigration Services—To complete.....	100,000	225,000
		Portage la Prairie—Public Building—To complete.....	200,000	250,000
		Winnipeg—Acquisition of property for parking purposes....	37,000	
		Winnipeg—Building for Taxation Division, Department of National Revenue—To complete.....	100,000	600,000
		Winnipeg—Building for Unemployment Insurance Commission.....	600,000	500,000
		Winnipeg—Customs Examining Warehouse—Installation of two freight elevators.....	115,000	
		Winnipeg—Immigration Building—Alterations, repairs and improvements—To complete.....	55,000	60,000
		<i>Items not required for 1959-60.....</i>		220,000
			1,207,000	1,855,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 2,194,560		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 736,824		
		Estimated for balance of year..... 643,176		
		Estimated total for 1958-59..... \$ 1,380,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Saskatchewan</i>		
		Moose Jaw—Public Building—To complete.....	600,000	500,000
		North Portal—Customs and Immigration Building—Improvements to Grounds and Paving.....	25,000	25,000
		Regina—Building for Taxation Division, Department of National Revenue.....	400,000	
		Saskatoon—Public Building.....	750,000	100,000
		Items not required for 1959-60.....		455,000
			1,775,000	1,080,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 1,155,644		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 404,821		
		Estimated for balance of year..... 218,179		
		Estimated total for 1958-59..... \$ 623,000		
		<i>Alberta</i>		
		Barrhead—Public Building.....	75,000	
		Calgary—Postal Terminal.....	1,500,000	1,000,000
		Cardston Public Building—Addition and alterations—To complete.....	40,000	45,000
		Didsbury—Public Building.....	60,000	
		Edmonton—Building for Unemployment Insurance Commission.....	200,000	
		Grand Prairie Public Building—Addition and alterations—To complete.....	35,000	45,000
		High River Public Building—Addition and alterations—To complete.....	35,000	40,000
		Medicine Hat—Public Building.....	400,000	
		Pincher Creek—Public Building.....	60,000	
		Rocky Mountain House—Public Building.....	50,000	
		St. Albert—Public Building.....	50,000	
		Wainwright Public Building—Addition and alterations—To complete.....	30,000	25,000
		Items not required for 1959-60.....		922,000
			2,535,000	2,077,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 2,382,097		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,311,893		
		Estimated for balance of year..... 639,107		
		Estimated total for 1958-59..... \$ 1,951,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings— <i>Continued</i>		
		<i>British Columbia</i>		
		Campbell River—Public Building—To complete.....	30,000	225,000
		Duncan—Public Building—To complete.....	50,000	250,000
		Gibsons—Public Building.....	30,000	
		Hope—Public Building.....	125,000	
		Kamloops—Public Building.....	125,000	
		Kitimat—Public Building.....	200,000	
		Nakusp—Public Building.....	40,000	
		Oliver—Public Building.....	125,000	
		Penticton—Public Building.....	100,000	
		Port Alberni—Public Building—To complete.....	250,000	350,000
		Port Coquitlam—Public Building.....	75,000	
		Prince Rupert—Improved accomodation for Government Services.....	150,000	
		South Burnaby—Public Building.....	100,000	
		Vancouver—Customs Examining Warehouse—Alterations, repairs and improvements—To complete.....	100,000	125,000
		Vancouver—Letter Carrier Depot "F".....	75,000	
		Vancouver—Old Federal Building—Alterations, repairs and improvements—To complete.....	275,000	375,000
		Vancouver—Purchase of, and alterations to, buildings to accommodate Postal Station "E".....	100,000	
		<i>Items not required for 1959-60.....</i>		960,000
			1,950,000	2,285,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 5,888,092		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 751,981		
		Estimated for balance of year..... 888,019		
		Estimated total for 1958-59..... \$ 1,640,000		
		<i>Yukon and Northwest Territories</i>		
		Fort Smith—Housing for Federal Government Employees—To complete.....	680,000	425,700
		Inuvik—Housing for Federal Government Employees..	1,200,000	750,000
		Inuvik—Public Building—To complete.....	100,000	275,000
		Inuvik—Townsite Development.....	418,000	500,000
		Whitehorse—Housing for Federal Government Employees—To complete.....	240,000	150,000
		Yellowknife—Housing for Federal Government Employees—To complete.....	330,000	521,700
		<i>Items not required for 1959-60.....</i>		107,000
			2,968,000	2,729,400
		Expenditure		
		Fiscal Year, 1957-58..... \$ 965,061		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,252,490		
		Estimated for balance of year..... 883,010		
		Estimated total for 1958-59..... \$ 2,135,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings —Concluded		
		<i>Improvements Generally—Not more than \$25,000 to be expended on any one project without the approval of Treasury Board</i>		
		Ottawa.....	150,000	150,000
		Other than Ottawa.....	550,000	550,000
			700,000	700,000
		Fiscal Year, 1957-58..... Expenditure \$ 309,227		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 106,161		
		Estimated for balance of year..... 293,839		
		Estimated total for 1958-59..... \$ 400,000		
		Total—Construction, Acquisition, etc., of Public Buildings.....(13)	49,591,000	68,256,715
		Maintenance and Operation of Public Buildings and Grounds		
		OTTAWA		
1	1	Superintendent of Government Buildings, Ottawa (\$7,500-\$8,580).....	8,580	8,220
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	7,320
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	5,910
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,860	7,500
3		Technical Officer 6 (\$6,420-\$7,200).....	19,880	
1	3	Technical Officer 5 (\$6,210-\$6,660).....	6,660	18,630
6	10	Technical Officer 4 (\$5,700-\$6,180).....	37,020	57,000
8	27	Technical Officer 3 (\$5,130-\$5,730).....	43,440	139,510
2	29	Technical Officer 2 (\$4,200-\$4,800).....	9,600	121,800
	1	Engineer 3.....		7,320
8		Supervisor 5, Building Services (\$5,640-\$6,180).....	46,740	
4		Supervisor 4, Building Services (\$5,280-\$5,730).....	21,720	
5		Supervisor 3, Building Services (\$4,860-\$5,310).....	25,050	
7		Supervisor 2, Building Services (\$4,500-\$4,950).....	33,600	
5		Supervisor 1, Building Services (\$4,050-\$4,520).....	21,750	
1	1	Technician 3 (\$4,770-\$5,220).....	5,070	4,920
1	1	Technician 2 (\$4,350-\$4,800).....	4,650	4,500
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,350
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150
1		Chief Operating Engineer 3 (\$6,060-\$6,780).....	6,300	
1	1	Chief Operating Engineer 2 (\$5,460-\$6,180).....	6,180	5,940
5	4	Chief Operating Engineer 1 (\$5,130-\$5,580).....	26,590	21,120
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	4,800	4,650
50	45	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	221,770	195,750
90	79	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	366,345	316,575
1	1	Stationary Engineer 2 (Heating or Power) (Seasonal).....	3,015	3,015

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds—Continued				
OTTAWA—Continued				
69	68	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600)	238,350	234,600
26	17	Stationary Engineer 1 (Heating or Power) (Seasonal).....	69,790	46,580
25	24	Stationary Engineer-Fireman (\$2,910-\$3,360).....	84,000	80,640
41	38	Stationary Engineer-Fireman (Seasonal).....	103,320	95,760
1	1	Supervisor 4, Office Services (\$4,980-\$5,430).....	5,430	5,430
3	4	Clerk of Works 4 (\$4,860-\$5,310).....	15,930	21,240
	1	Clerk of Works 3.....		4,650
1	1	Superintendent, Rideau Hall (\$4,620-\$5,220).....	5,220	5,220
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,620	4,620
1	1	Foreman 4, Cleaning Service (\$3,570-\$4,020).....	4,020	4,020
1	1	Foreman 2, Cleaning Service (\$3,150-\$3,600).....	3,600	3,600
1	1	Foreman 2, Cleaning Service (Part Time).....	1,650	1,650
33	30	Foreman 1, Cleaning Service (\$2,910-\$3,360).....	105,930	87,300
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
1	1	Greenhouseman 2 (\$3,390-\$3,840).....	3,840	3,840
3	3	Greenhouseman 1 (\$2,910-\$3,360).....	10,080	10,080
1	1	Caretaker 4 (\$2,910-\$3,360).....	3,360	3,360
2	2	Caretaker 3 (\$2,640-\$3,000).....	5,880	5,640
2	5	Maintenance Supervisor 6 (\$4,770-\$5,220).....	9,540	23,850
1		Maintenance Craftsman 1 (\$3,150-\$3,600).....	3,225	
1	1	Garage Superintendent (\$2,700-\$3,060).....	3,060	3,060
70	70	Fireman-Labourer (\$2,790-\$3,150).....	212,100	205,800
173	173	Fireman-Labourer (Seasonal).....	403,440	394,440
1	1	Supervisor, Elevator Service (\$3,570-\$4,020).....	4,020	4,020
2	2	Chief Elevator Operator (\$3,150-\$3,600).....	7,200	7,200
3	3	Elevator Starter (\$2,700-\$3,060).....	9,180	9,180
254	234	Elevator Operator (\$2,550-\$2,910).....	608,660	652,860
402	405	Cleaning Service Man (\$2,550-\$2,910).....	1,120,580	1,033,200
8	8	Cleaning Service Man (Part Time).....	9,930	9,930
3	3	Watchman (\$2,640-\$3,000).....	9,000	9,000
3	3	Principal Clerk (\$4,080-\$4,680).....	13,500	13,200
6	5	Clerk 4 (\$3,570-\$4,020).....	24,120	20,100
6	6	Clerk 3 (\$3,150-\$3,600).....	20,370	23,220
6	5	Clerk 2 (\$2,790-\$3,150).....	18,900	15,150
4	5	Clerk (\$1,860-\$2,640).....	10,560	11,550
3	2	Clerical Assistant (\$1,590-\$2,130).....	6,390	4,080
3	5	Senior Transcriber 3 at \$3,420.....	10,260	14,850
2	1	Stenographer 3 (\$3,150-\$3,600).....	7,200	3,600
2	1	Stenographer 2 (\$2,790-\$3,150).....	6,060	2,790
2	2	Stenographer (\$1,950-\$2,730).....	5,460	4,800
4	2	Typist 2 (\$2,490-\$2,850).....	11,400	5,460
1	1	Typist (\$1,860-\$2,640).....	2,640	2,310
1	1	Messenger (\$2,040-\$2,310).....	2,310	2,220
1	1	Blacksmith.....	3,308	3,275
1	1	Blacksmith Helper.....	2,627	2,600
2	2	Foreman Carpenter.....	9,350	9,258
5	5	Assistant Foreman Carpenter.....	24,255	22,050
56	57	Carpenter.....	239,910	237,635
6	6	Cleaning Service Woman.....	13,405	12,187
932	997	Cleaning Service Woman (Part Time).....	1,257,987	1,143,625
16	16	Chauffeur.....	42,366	41,947
3	3	Foreman Electrician.....	17,240	15,855
6	6	Assistant Foreman Electrician.....	30,710	30,406
65	66	Electrician.....	352,030	320,028
2	2	Elevator Repairman.....	9,530	9,436
1	1	Foreman-Labourer.....	3,219	2,927

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		<i>Maintenance and Operation of Public Buildings and Grounds—Continued</i>		
		OTTAWA—Continued		
8	8	Assistant Foreman-Labourer.....	21,883	21,667
145	157	Labourer.....	412,674	389,316
3	3	Linoleum Layer.....	7,941	7,863
3	3	Locksmith.....	12,602	12,487
1	1	Foreman Machinist.....	4,829	4,390
9	9	Machinist.....	39,229	35,571
1	1	Foreman Mason.....	5,767	5,242
2	2	Assistant Foreman Mason.....	11,480	10,048
6	6	Mason.....	31,914	28,831
9	9	Mason Helper.....	25,732	23,392
3	3	Foreman Painter.....	12,970	11,797
4	4	Assistant Foreman Painter.....	16,335	14,850
1	1	Spray Painter.....	4,156	3,778
29	29	Painter.....	108,780	98,891
1	1	Painter and Signwriter.....	3,850	3,500
2	2	Parking Lot Maintenance Man.....	5,616	
2	2	Plasterer.....	9,374	8,522
2	2	Foreman Plumber and Steamfitter.....	11,774	10,702
5	5	Assistant Foreman Plumber and Steamfitter.....	28,331	25,665
25	26	Plumber and Steamfitter.....	137,995	125,450
22	23	Plumber Helper.....	65,770	59,781
3	3	Roofer.....	14,281	13,892
1	1	Seamstress.....	2,079	1,890
1	1	Foreman Sheet Metal Worker.....	5,577	5,070
4	4	Sheet Metal Worker.....	20,372	18,520
2	2	Sheet Metal Worker Helper.....	5,720	5,200
3	3	Stone Carver.....	16,929	15,390
1	1	Stone Carver Labourer.....	3,971	3,610
1	1	Truck Driver.....	2,882	2,620
	1	Upholsterer.....		3,280
1		Clock Maintenance and Repairman.....	3,608	
		Caretaker (Part Time) (Postmaster, etc.).....	1,170	1,170
		Cleaning Service Man (Part Time) (Postmaster, etc.)....	624	624
2,776	2,824		7,218,727	6,859,768
		Of which totals:		
1,594	1,589	Full Time Positions.....	5,367,801	5,162,974
941	1,006	Part Time Positions.....	1,271,361	1,156,999
241	229	Seasonal Positions.....	579,565	539,795
2,776	2,824	Gross Total Continuing Establishment (Detailed above).	7,218,727	6,859,768
		Less—Anticipated Savings due to Staff Turnover.....	300,000	185,000
		Net Total Continuing Establishment.....	6,918,727	6,674,768
		Casuals and Others.....	400,000	425,000
		Total Salaries and Wages.....(1)	7,318,727	7,099,768
		Overtime.....(1)	60,000	60,000
		Allowances.....(2)	7,500	7,200
		Professional and Special Services.....(4)	487,000	340,962
		Travelling Expenses.....(5)	15,000	12,000
		Moving Government Departments and Services.....(6)	90,000	155,000
		Freight, Express and Cartage.....(6)	8,000	10,000
		Telephones and Telegrams.....(8)	900	1,060
		Office Stationery, Supplies and Equipment.....(11)	10,000	8,000
		Materials and Supplies.....(12)	1,836,850	1,704,299

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds—Continued				
OTTAWA—Concluded				
		Repairs and Upkeep of Buildings, including Materials required therefor..... (14)	2,192,175	2,838,786
		Rents..... (15)	2,410,211	2,443,399
		Acquisition of Equipment..... (16)	100,000	106,573
		Repairs and Upkeep of Equipment..... (17)	15,000	12,500
		Rental of Sound Reinforcing Equipment for the House of Commons and Senate..... (18)	13,500	14,642
		Light, Power, Water and Other Public and Municipal Services..... (19)	1,400,000	1,347,865
		Unemployment Insurance Contributions and Other Personal Benefits..... (21)	3,000	4,000
		Sundries..... (22)	6,000	1,000
			15,973,863	16,167,054
OTHER THAN AT OTTAWA				
1		Chief Operating Engineer 3 (\$6,060-\$6,780).....	6,300	
1	1	Chief Operating Engineer 2 (\$5,460-\$6,180).....	6,180	5,940
3	4	Chief Operating Engineer 1 (\$5,130-\$5,580).....	16,440	21,120
	1	Technical Officer 3.....		5,430
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	10,140
1	1	Boiler Inspector (\$4,860-\$5,310).....	5,310	5,310
5	5	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	24,750	22,950
40	38	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	174,000	165,300
7	6	Stationary Engineer 3 (Heating or Power) (Seasonal).....	21,836	17,710
83	71	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	325,080	274,770
8	4	Stationary Engineer 2 (Heating or Power) (Seasonal).....	23,920	9,032
101	87	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	345,000	288,300
61	46	Stationary Engineer 1 (Heating or Power) (Seasonal).....	163,010	94,611
5	10	Stationary Engineer-Fireman (\$2,910-\$3,360).....	16,050	32,100
11	11	Stationary Engineer-Fireman (Seasonal).....	29,425	20,592
6		Supervisor 5, Building Services (\$5,640-\$6,180).....	29,100	
5		Supervisor 4, Building Services (\$5,280-\$5,730).....	21,720	
44		Supervisor 3, Building Services (\$4,860-\$5,310).....	275,550	
4		Supervisor 2, Building Services (\$4,500-\$4,950).....	18,000	
1	1	Clerk of Works 3 (\$4,350-\$4,800).....	4,688	4,650
5	6	Caretaker 6 (\$3,570-\$4,020).....	21,100	23,220
30	26	Caretaker 5 (\$3,150-\$3,600).....	86,400	85,700
135	135	Caretaker 4 (\$2,910-\$3,360).....	430,240	433,350
238	216	Caretaker 3 (\$2,640-\$3,000).....	723,000	624,960
96	118	Caretaker 2 (\$2,280-\$2,640).....	253,440	306,240
35	57	Caretaker 1 (\$1,800-\$2,160).....	73,440	127,440
363	338	Caretaker (Part Time).....	541,500	363,960
6	13	Maintenance Supervisor 6 (\$4,770-\$5,220).....	29,970	65,910
8	7	Maintenance Supervisor 5 (\$4,350-\$4,800).....	36,000	32,550
1		Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,380	
2	2	Maintenance Supervisor 3 (\$4,050-\$4,500).....	8,850	8,700
2	2	Maintenance Craftsman 4 (\$4,050-\$4,500).....	8,350	8,400
1		Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,005	
1		Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,675	
11	14	Maintenance Craftsman 1 (\$3,150-\$3,600).....	37,950	48,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds				
—Continued				
OTHER THAN AT OTTAWA—Continued				
5	3	Maintenance Helper (\$2,700-\$3,060).....	15,300	8,820
1		Packer and Helper (\$2,700-\$3,060).....	3,000	
60	59	Foreman 4, Cleaning Service (\$3,570-\$4,020).....	212,200	228,330
1	1	Foreman 3, Cleaning Service (\$3,450-\$3,900).....	3,900	3,750
6	5	Foreman 2, Cleaning Service (\$3,150-\$3,600).....	18,000	17,250
6	4	Foreman 1, Cleaning Service (\$2,910-\$3,360).....	15,800	13,140
2	3	Foreman Elevator Operator (\$3,270-\$3,720).....	7,440	10,710
1	1	Elevator Starter (\$2,700-\$3,060).....	3,060	2,940
317	323	Elevator Operator (\$2,550-\$2,910).....	890,010	901,170
1,089	1,055	Cleaning Service Man (\$2,550-\$2,910).....	3,042,210	2,946,570
129	143	Cleaning Service Man (Part Time).....	190,780	98,490
1	1	Cleaning Service Man (Seasonal).....	695	620
8	11	Watchman (\$2,640-\$3,000).....	24,000	31,680
2	2	Gardener 2 (\$2,910-\$3,360).....	6,720	6,420
1	1	Gardener 1 (\$2,640-\$3,000).....	3,000	2,790
203	209	Fireman-Labourer (\$2,790-\$3,150).....	627,210	642,360
1	1	Fireman-Labourer (Part Time).....	2,370	2,370
239	224	Fireman-Labourer (Seasonal).....	550,826	504,495
8	7	Caretaker of Tower Clock (Part Time).....	580	580
3	4	Foreman Carpenter.....	15,779	17,890
37	37	Carpenter.....	176,709	153,660
60	61	Cleaning Service Woman.....	118,530	98,780
398	449	Cleaning Service Woman (Part Time).....	444,500	449,860
1	1	Cleaning Service Woman (Seasonal).....	800	720
7	4	Chauffeur.....	11,140	11,030
4	5	Foreman Electrician.....	28,180	24,505
40	42	Electrician.....	221,736	192,815
2	2	Electrician Helper.....	5,960	5,900
1	1	Elevator Repairman.....	5,575	5,305
1	1	Elevator Repairman Helper.....	3,911	3,715
1	1	Foreman Labourer.....	3,328	3,060
36	41	Labourer.....	109,292	108,950
9	9	Labourer (Part Time).....	10,987	11,565
2	1	Locksmith.....	8,220	3,735
	1	Foreman Machinist.....		4,170
6	9	Machinist.....	29,445	33,405
1	1	Maintenance Mechanic.....	4,100	3,735
3	3	Foreman Painter.....	13,935	12,665
1	2	Sign Painter.....	4,110	7,490
24	26	Painter.....	119,905	108,955
1	3	Plasterer and Bricklayer.....	4,888	13,760
2		Plasterer.....	9,776	
1	1	Foreman Plumber and Steamfitter.....	6,016	5,655
15	17	Plumber and Steamfitter.....	85,560	77,975
2	2	Plumber Helper.....	6,448	5,896
1	1	Truck Driver.....	3,307	3,210
1		Welder.....	4,464	
		Caretaker of Tower Clock (Part Time) (Caretaker).....	750	750
		Caretaker 1 (Part Time) (Postmaster, etc.).....	41,548	62,272
		Cleaning Service Man (Part Time) (Postmaster, etc.).....	19,337	26,458
		Charwoman (Part Time) (Postmaster, etc.).....	1,080	1,080
		Labourer (Part Time) (Postmaster, etc.).....	720	720
4,063	4,005		10,916,236	9,988,856

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—<i>Continued</i>		
		<i>Maintenance and Operation of Public Buildings and Grounds—Concluded</i>		
		OTHER THAN AT OTTAWA—<i>Concluded</i>		
		Of which totals:		
2,827	2,760	Full Time Positions.....	8,871,572	8,322,971
908	952	Part Time Positions.....	1,254,152	1,018,105
328	293	Seasonal Positions.....	790,512	647,780
4,063	4,005	Gross Total Continuing Establishment (Detailed above).....	10,916,236	9,988,856
		<i>Less—Anticipated Savings due to Staff Turnover and for new positions which will be occupied only from dates on which new buildings are completed.....</i>	790,000	570,000
		Net Total Continuing Establishment.....	10,126,236	9,418,856
		Casuals and Others.....	400,000	425,000
		Total Salaries and Wages..... (1)	10,526,236	9,843,856
		Overtime..... (1)	50,000	18,000
		Allowances..... (2)	37,500	42,900
		Professional and Special Services..... (4)	1,217,000	1,053,402
		Travelling Expenses..... (5)	18,500	20,000
		Moving Government Departments and Services..... (6)	200,000	145,000
		Freight, Express and Cartage..... (6)	30,000	30,000
		Telephones and Telegrams..... (8)	8,600	1,350
		Materials and Supplies..... (12)	2,383,000	2,409,649
		Repairs and Upkeep of Buildings, including Materials required therefor..... (14)	3,616,000	4,771,872
		Rents..... (15)	5,877,301	6,412,955
		Acquisition of Equipment..... (16)	140,000	193,427
		Repairs and Upkeep of Equipment..... (17)	40,000	27,900
		Light, Water, Power and Other Public and Municipal Services..... (19)	3,165,000	2,852,135
		Unemployment Insurance Contributions and Other Personal Benefits..... (21)	5,500	6,000
		Sundries..... (22)	4,500	4,500
			27,319,137	27,832,946
		Total, Maintenance and Operation of Public Buildings and Grounds.....	43,293,000	44,000,000
		<i>Further Details for Maintenance and Operation of Public Buildings and Grounds</i>		
		Newfoundland.....	930,000	920,000
		Nova Scotia.....	1,340,000	1,328,000
		Prince Edward Island.....	365,000	360,000
		New Brunswick.....	1,050,000	1,035,000
		Quebec.....	7,050,000	7,280,000
		Ottawa.....	15,973,863	16,167,054
		Ontario (other than Ottawa).....	7,100,000	7,530,000
		Manitoba.....	1,620,000	1,580,000
		Saskatchewan.....	1,700,000	1,690,000
		Alberta.....	2,310,000	2,295,000
		British Columbia.....	3,165,000	3,160,000
		Yukon and Northwest Territories.....	144,000	100,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES —Continued		
		<i>Further Details for Maintenance and Operation of Public Buildings and Grounds—Concluded</i>		
		London, England.....	100,000	100,000
		Generally.....	445,137	454,946
			43,293,000	44,000,000
		Fiscal Year, 1957-58.....	Expenditure \$ 41,377,497	Revenue \$ 1,257,174
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 24,217,786	\$ 773,576
		Estimated for balance of year	18,532,214	426,424
		Estimated total for 1958-59.	\$ 42,750,000	\$ 1,200,000
		<i>Furniture and Furnishings for Government Departments</i>		
		Freight, Express and Cartage.....(6)	55,000	50,000
		Furniture and Furnishings.....(11)	1,842,820	2,068,650
		Acquisition of Equipment.....(16)	652,000	333,450
			2,549,820	2,452,100
		<i>Further Details of Furniture and Furnishings for Government Departments</i>		
		Ottawa.....	893,235	1,274,230
		Outside Ottawa.....	1,656,585	1,177,870
			2,549,820	2,452,100
		Fiscal Year, 1957-58.....	Expenditure \$ 2,311,798	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 950,389	
		Estimated for balance of year.....	1,501,711	
		Estimated total for 1958-59.....	\$ 2,452,100	
		<i>Fire Prevention</i>		
1	1	Dominion Fire Commissioner (\$9,060-\$10,140).....	10,140	10,140
1	1	Engineer 6 (\$8,340-\$9,420).....	9,420	8,700
3	3	Engineer 5 (\$7,500-\$8,580).....	24,660	23,660
1	1	Engineer 4 (\$6,840-\$7,860).....	7,500	7,140
2	2	Engineer 3 (\$6,360-\$7,320).....	13,920	13,120
1	1	Engineer 2 (\$5,580-\$6,780).....	6,480	5,580
1	1	Technical Officer 11 (\$8,340-\$9,420).....	9,060	8,700
4	2	Technical Officer 3 (\$5,130-\$5,730).....	20,910	10,650
	2	Technical Officer 2.....		9,000
3	3	Assistant Technician 3 (\$3,270-\$3,720).....	11,160	10,410
1	1	Draftsman 3 (\$4,620-\$5,220).....	4,620	4,620
1		Supervisor 2, Officer Services (\$4,350-\$4,800).....	4,650	
	1	Principal Clerk.....		4,230

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC WORKS—<i>Continued</i>				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—<i>Concluded</i>				
<i>Fire Prevention—Concluded</i>				
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,030
2	1	Stenographer 3 (\$3,150-\$3,600).....	6,450	3,300
	1	Stenographer 2.....		3,150
23	23	Full Time Positions (Detailed above).....	135,720	129,030
		Less—Anticipated Savings due to Staff Turnover.....	8,500	11,000
		Total Salaries..... (1)	127,220	118,030
		Professional and Special Services..... (4)	9,950	10,850
		Travelling Expenses..... (5)	9,000	8,000
		Freight, Express and Cartage..... (6)	700	700
		Telephones and Telegrams..... (8)	700	700
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material.. (9)	7,500	7,500
		Fire Prevention Films and Advertising..... (10)	7,763	24,000
		Office Stationery, Supplies and Equipment..... (11)	4,020	2,573
		Acquisition of Equipment..... (16)	6,000	500
		Membership Fees, Trophies, Prizes and Awards..... (20)	750	750
		Sundries..... (22)	660	660
			174,263	174,263
HARBOURS AND RIVERS ENGINEERING SERVICES				
Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works				
<i>Newfoundland</i>				
		Battle Harbour—Wharf—To complete.....	20,000	20,000
		Bauline—Breakwater extension.....	30,000	
		Bay de Verde—Wharf reconstruction.....	105,000	
		Bell Island—Wharf extension and shed—To complete....	200,000	130,000
		Blue Cove—Wharf.....	17,000	
		Budden's Tickle (Sops Arm)—Wharf.....	30,000	
		Calvert—Dredging.....	35,200	
		Campbellton—Wharf reconstruction.....	33,000	
		Carmanville—Towards wharf reconstruction, extension and shed.....	250,000	
		Catalina—Towards wharf.....	40,000	
		Champneys West—Wharf.....	18,000	
		Clarke's Head (Gander Bay)—Wharf.....	56,000	
		Codroy—Towards harbour improvements.....	270,000	300,000
		Daniel's Harbour—Dredging—To complete.....	21,000	55,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>Newfoundland—Concluded</i>		
		Dloating Cove—Wharf extension.....	18,000	
		Eastport—Wharf repairs and extension.....	24,000	
		Eddie's Cove West—Breakwater.....	15,500	
		Frederickton—Wharf extension.....	16,000	
		Freshwater (Carbonear)—Wharf extension.....	23,000	
		Gaskiers—Wharf improvements.....	24,500	
		Goose Bay (Happy Valley)—Towards wharf and shed....	250,000	25,000
		Gooseberry Cove—Breakwater-wharf extension.....	16,000	
		Grand Bank—Breakwater.....	421,000	
		Gull Island—Wharf.....	23,000	
		Hampden—Wharf.....	29,500	
		Harbour Breton—Wharf—To complete.....	160,000	50,000
		Harbour Main—Wharf reconstruction.....	29,000	
		Harbour Round—Wharf.....	23,000	
		Hermitage—Wharf reconstruction.....	39,500	
		Herring Neck—Wharf reconstruction.....	36,500	
		Hillgrade—Wharf.....	25,000	
		Mall Bay—Breakwater-wharf.....	19,500	
		Ming's Bight—Wharf.....	24,500	
		Old Perlican—Wharf extension.....	16,000	
		Peter's River—Landing improvements.....	29,000	
		Point Lance—Breakwater-wharf.....	25,000	
		Pond Cove—Wharf.....	16,000	
		Port aux Basques—Harbour improvements.....	100,000	1,500,000
		Rose Blanche—Wharf reconstruction.....	30,000	
		St. Bernard's—Breakwater repairs.....	23,000	
		St. Bride's—Breakwaters.....	175,000	
		St. John's—Towards Harbour improvements.....	1,250,000	1,000,000
		Tizzard's Harbour—Wharf.....	19,000	
		Trinity—Wharf extension.....	17,000	
		Trout River—Breakwater.....	17,000	
		Wild Cove—Breakwater.....	29,000	
		William's Harbour—Wharf.....	24,000	
		York Harbour—Wharf.....	15,500	
		Items not required for 1959-60.....		1,526,500
			4,128,200	4,606,500
		Expenditure		
		Fiscal Year, 1957-58..... \$	2,966,877	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$	1,769,797	
		Estimated for balance of year.....	2,680,203	
		Estimated total for 1958-59..... \$	4,450,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>Nova Scotia</i>		
		Allendale—Wharf.....	32,000	
		Arrow Point—Breakwater repairs.....	27,000	27,000
		Broad Cove Marsh—Wharf extension—To complete.....	35,000	55,000
		Canso—Harbour improvements.....	98,000	
		Cape Negro—Wharf.....	31,000	
		Cape St. Mary's—Wharf repairs—To complete.....	42,000	40,000
		Caribou—Towards harbour repairs and improvements....	225,000	
		Central Port Mouton—Harbour improvements.....	425,000	
		Chapel Cove—Dredging—To complete.....	60,000	89,000
		Cheticamp Point—Wharf repairs.....	37,000	
		Clarke's Harbour—Breakwater improvements—To complete.....	25,000	55,000
		Clarke's Harbour—Towards harbour improvements.....	155,000	
		Comeauville—Breakwater repairs.....	74,000	
		Cribbin's Point—Wharf extension.....	45,000	
		Delaps Cove—Breakwater reconstruction.....	68,000	
		Dennis Point—Harbour improvements—To complete.....	75,000	134,000
		Eastern Passage—Breakwater-wharf reconstruction—To complete.....	16,000	15,000
		East Sandy Cove—Dredging.....	85,000	
		Falls Point—Wharf reconstruction.....	80,000	
		Gabarus—Dredging.....	62,000	
		Grand Etang—Harbour repairs and improvements—To complete.....	165,000	211,000
		Gunning Cove—Wharf reconstruction.....	26,000	
		Hantsport—Wharf improvements.....	120,000	
		Judique (Baxter's)—Harbour improvements—To complete.....	25,000	54,000
		Kelly's Cove—Breakwater repairs.....	55,500	
		Little Harbour—Dredging—To complete.....	23,000	27,500
		Lockeport—Wharf—To complete.....	60,000	25,000
		Long Cove (Port Medway)—Breakwater repairs.....	35,000	
		Lower Prospect—Wharf.....	19,000	
		Main-a-Dieu—Breakwater extension—To complete.....	150,000	100,000
		Malagash—Dredging.....	30,000	
		Margaree Harbour—Breakwater repairs.....	75,000	
		Meteghan—Breakwater improvements.....	185,000	
		Mill Cove—Breakwater reconstruction—To complete.....	70,000	75,000
		New Campbellton (Kelly's Cove)—Wharf reconstruction—To complete.....	19,000	19,000
		Newellton—Wharf improvements—To complete.....	185,000	50,000
		New Haven—Breakwater—To complete.....	90,000	171,000
		North Sydney—Harbour improvements—To complete....	150,000	158,000
		Parrsboro—Towards wharf reconstruction.....	100,000	
		Parrsboro—Vessel bed.....	36,000	
		Pictou—Repairs to quay wall.....	21,000	
		Port Hood—Breakwater—To complete.....	280,000	200,000
		Port La Tour—Wharf reconstruction.....	38,000	
		Port Maitland—Breakwater improvements.....	97,000	
		Port Morien (Cow Bay)—Breakwater reconstruction—To complete.....	110,000	147,500
		Queensport—Wharf—To complete.....	29,000	59,000
		St. Catherine's River—Breakwater extension—To complete.....	21,000	36,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Nova Scotia—Concluded</i>		
		Shag Harbour—Improvements.....	70,000	
		Shelburne—Wharf repairs—To complete.....	93,000	100,000
		Sydney—Wharf Improvements—To complete.....	577,000	143,000
		Trout Cove—Breakwater—To complete.....	120,000	50,000
		Upper Port La Tour—Harbour improvements—To complete.....	75,000	180,000
		West Arichat—Breakwater reconstruction.....	80,000	
		Westport—Wharf reconstruction and extension.....	200,000	
		Weymouth North—Improvements.....	24,000	
		Items not required for 1959-60.....		2,802,500
			5,150,500	5,023,500
		Expenditure		
		Fiscal Year, 1957-58.....	\$ 2,684,266	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 1,521,684	
		Estimated for balance of year.....	2,028,316	
		Estimated total for 1958-59.....	\$ 3,550,000	
		<i>Prince Edward Island</i>		
		Alberton—Harbour improvements—To complete.....	60,000	100,000
		Beach Point—Wharf repairs.....	52,000	
		Charlottetown—Replacement of West Shed.....	215,000	
		Georgetown—Queen's Wharf—Repairs.....	50,000	
		Howard's Cove—Landing.....	50,000	
		Judes Point—Landing improvements.....	42,000	
		New London Harbour—Improvements.....	60,500	
		North Lake—Breakwater extension.....	20,000	
		North Lake—Dredging.....	26,000	
		Point Prim—Harbour improvements.....	43,000	
		Sturgeon Bridge—Landing.....	20,500	
		Tracadie Harbour—Wharf.....	28,000	
		West Point—Breakwater extension—To complete.....	25,000	43,000
		Wood Islands—Towards harbour improvements and repairs.....	400,000	
		Items not required for 1959-60.....		1,166,500
			1,092,000	1,309,500
		Expenditure		
		Fiscal Year, 1957-58.....	\$ 1,521,231	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 854,577	
		Estimated for balance of year.....	420,423	
		Estimated total for 1958-59.....	\$ 1,275,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>New Brunswick</i>		
		Bathurst—Towards dredging.....	200,000	100,000
		Black's Harbour—Wharf repairs.....	99,000	
		Campbellton—Dredging.....	110,000	
		Caraget—Towards harbour improvements.....	400,000	
		Chance Harbour—Breakwater extension.....	150,000	
		Cumming's Cove—Harbour improvements.....	16,500	
		Dalhousie—Wharf—To complete.....	600,000	250,000
		Escuminac—Breakwater repairs.....	59,000	
		Harshman's Brook—Repairs to breakwaters.....	101,000	
		Ingall's Head—Harbour improvements.....	277,000	
		Leonardville—Breakwater—To complete.....	87,000	75,000
		Little Cape—Wharf extension.....	137,000	
		Lower Newcastle—Wharf repairs.....	26,500	
		Mace's Bay—Breakwater extension—To complete.....	150,000	230,000
		Malloch's Beach—Dredging.....	23,000	
		Newcastle—Wharf repairs.....	70,000	
		North Head (Grand Manan)—Breakwater-wharf replacement—To complete.....	100,000	600,000
		Richibucto Beaches—Repairs to breakwaters.....	116,000	
		Robichaud—Wharf extension.....	58,000	
		Saint John (Courtenay Bay)—Dredging—To complete.....	885,000	900,000
		Saint John (Negro Point)—Towards breakwater repairs and extension.....	495,000	500,000
		Seal Cove—Breakwater extension—To complete.....	30,000	155,000
		Stonehaven—Breakwater repairs.....	34,000	
		Welchpool—Harbour improvements.....	132,000	
		White Head—Dredging.....	32,000	
		Items not required for 1959-60.....		1,423,500
			4,388,000	4,233,500
		Fiscal Year, 1957-58.....	Expenditure \$ 1,522,900	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 1,790,196	
		Estimated for balance of year.....	1,409,804	
		Estimated total for 1958-59.....	\$ 3,200,000	
		<i>Quebec</i>		
		Aganish—Pier extension and shed.....	30,000	
		Baie Comeau (Little English Bay)—Dredging—Federal Government's share of cost.....	320,000	
		Baie St. Paul—Wharf enlargement.....	23,500	
		Batiscan—Wharf reconstruction—To complete.....	42,000	30,000
		Belœil—Retaining wall.....	68,000	
		Blanc Sablon—Harbour improvements.....	20,000	20,000
		Cap aux Meules (Grindstone)—Towards wharf repairs.....	250,000	50,000
		Cap Chat—Wharf reconstruction.....	100,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		Quebec—<i>Continued</i>		
		Cap de la Madeleine—Retaining wall.....	75,000	
		Cap de la Madeleine (Ste. Marthe)—Retaining wall.....	100,000	50,000
		Champlain—Retaining wall.....	77,000	45,000
		Contrecoeur—Retaining wall.....	179,000	90,000
		Entry Island, M.I.—Harbour improvements.....	81,000	
		Gascons (Anse a Mercier)—Wharf enlargement.....	22,000	
		Gaspe (Davis Wharf)—Wharf repairs.....	45,000	45,000
		Gaspe (Paddy Shoals)—Dredging.....	52,000	
		Gaspe (Sandy Beach)—Towards wharf improvements.....	100,000	
		Grande Vallee—Jetty reconstruction.....	22,500	
		Gros Cap—Breakwater.....	35,000	35,000
		Havre Aubert (Amherst), M.I.—Wharf—To complete....	25,000	70,000
		Ile a Michon—Wharf.....	67,000	
		Ile aux Coudres—Wharf enlargement.....	30,000	
		Kegaska—Wharf.....	92,000	
		La Malbaie—Breakwater extension.....	56,400	56,400
		Lanoraie—Retaining wall.....	100,000	
		Lavaltrie—Retaining wall.....	70,000	
		Les Eboulements—Wharf repairs.....	50,000	
		Les Escoumains—Wharf reconstruction.....	183,000	
		Matane—Dredging—To complete.....	120,000	40,000
		Matane—Retaining wall.....	120,000	
		Mont Louis—Wharf reconstruction.....	170,000	
		Paspebiac—Wharf reconstruction—To complete.....	200,000	850,000
		Petit Cap—Breakwater reconstruction.....	138,000	
		Petite Riviere au Renard—Jetty and wall reconstruction..	33,000	
		Petit Saguenay—Wharf.....	239,000	
		Pointe au Pere—Towards harbour improvements.....	500,000	350,000
		Pointe au Pic—Towards wharf enlargement.....	200,000	200,000
		Pointe Basse, M.I.—Breakwater repairs.....	25,000	
		Richelieu River (Ash Island)—Dredging.....	62,000	
		Richelieu River (McMasterville)—Dredging.....	36,500	36,500
		Rimouski—Wharf repairs and improvements.....	28,000	25,000
		Riviere au Renard—Wharf improvements.....	64,000	
		Riviere du Loup—Wharf improvements—To complete...	135,000	300,000
		Romaine—Wharf.....	152,000	
		Ste. Anne de Sorel—Reconstruction of protection wall— To complete.....	90,000	345,000
		St. Charles sur Richelieu—Retaining wall.....	23,000	
		St. Denis—Retaining wall.....	71,000	
		St. Hilaire—Retaining wall.....	56,000	
		St. Mathias—Retaining wall.....	40,000	
		St. Ours—Retaining wall.....	56,000	
		Ste. Rose du Nord—Wharf extension.....	70,000	
		St. Simeon—Wharf repairs—To complete.....	45,000	60,000
		Sept Iles—Retaining wall.....	50,000	60,000
		Sept Iles—Wharf—To complete.....	310,000	750,000
		Sorel—Dredging.....	162,000	135,500
		Tracy—Retaining wall.....	175,000	45,000
		Varennes—Wharf reconstruction.....	52,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		Quebec—Concluded		
		Vercheres—Retaining wall—To complete.....	20,000	50,000
		Items not required for 1959-60.....		1,756,100
			5,757,900	5,494,500
		Fiscal Year, 1957-58..... Expenditure \$ 3,237,396		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,137,749		
		Estimated for balance of year..... 1,477,251		
		Estimated total for 1958-59..... \$ 3,615,000		
		Ontario		
		Amherstburg—Towards retaining wall.....	100,000	50,000
		Barrie—Wharf extension.....	62,500	79,000
		Bayfield—Dredging.....	42,000	
		Belle River—Dredging.....	30,500	
		Cobourg—Dredging.....	68,000	64,000
		Collingwood—Breakwater repairs.....	140,000	
		Fort William—Harbour improvements.....	359,000	100,000
		Goderich—Redredging—To complete.....	35,000	236,000
		Grand Bend—Harbour improvements.....	86,000	86,000
		Hamilton—Harbour repairs and improvements.....	2,000,000	2,483,600
		Lakehead—Towards harbour improvements.....	300,000	
		Leamington—Dredging.....	150,000	102,000
		Nanticoke Creek—Breakwater repairs—To complete.....	32,000	64,500
		Orillia—Wharf.....	30,000	30,000
		Oshawa—Dredging.....	79,000	153,500
		Perch Creek—Channel improvements—Federal Government's share of cost.....	26,500	
		Port Arthur—Harbour improvements.....	100,000	500,000
		Port Bruce—Breakwater reconstruction.....	35,000	
		Port Bruce—Repairs to retaining wall.....	35,000	45,000
		Port Burwell—Dredging.....	200,000	
		Port Colborne—Breakwater repairs—To complete.....	90,000	137,000
		Port Colborne—Towards harbour improvements.....	50,000	
		Port Dover—Pier reconstruction.....	150,000	150,000
		Port Hope—Dredging.....	52,000	84,000
		Port Maitland—Towards repairs to pier.....	200,000	63,000
		Port Rowan—Breakwater extension.....	37,000	37,000
		Port Rowan—Dredging.....	57,000	23,500
		Port Stanley—Harbour repairs and improvements.....	260,000	113,200
		Puce River—Channel improvements—Federal Government's share of cost—To complete.....	17,500	28,000
		Rondeau (Erieau)—Towards boat harbour.....	100,000	160,000
		Sault Ste. Marie—Wharf repairs.....	105,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works— <i>Continued</i>		
		<i>Ontario—Concluded</i>		
		Sutton (Black River)—Reconstruction of training wall— To complete.....	28,000	28,000
		Thessalon—Wharf repairs.....	40,000	
		Tobermory—Repairs to piers.....	34,000	
		Toronto—Towards harbour repairs and improvements....	735,000	4,438,500
		Wheatley—Towards harbour improvements.....	120,500	53,000
		Whitby—Towards harbour improvements.....	200,000	
		Warton—Wharf.....	37,500	
		Items not required for 1959-60.....		2,793,100
			6,223,500	12,101,900
		<i>Expenditure</i>		
		Fiscal Year, 1957-58..... \$ 7,379,474		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 6,364,349		
		Estimated for balance of year..... 4,585,651		
		Estimated total for 1958-59..... \$ 10,950,000		
		<i>Manitoba and Saskatchewan</i>		
		Gimli, Manitoba—Wharf extension.....	124,000	
		Gull Harbour, Manitoba—Wharf extension.....	62,000	
		Steep Rock, Manitoba—Wharf extension.....	16,000	
		The Pas, Manitoba—Harbour improvements.....	70,000	90,000
		Items not required for 1959-60.....		125,000
			272,000	215,000
		<i>Expenditure</i>		
		Fiscal Year, 1957-58..... \$ 23,200		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 53,591		
		Estimated for balance of year..... 86,409		
		Estimated total for 1958-59..... \$ 140,000		
		<i>Alberta and Northwest Territories</i>		
		Cambridge Bay, Northwest Territories—Towards wharf.....	200,000	82,000
		Wabamun, Alberta—Wharf.....	30,000	
		Items not required for 1959-60.....		137,000
			230,000	219,000
		<i>Expenditure</i>		
		Fiscal Year, 1957-58..... \$ 275,790		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 57,320		
		Estimated for balance of year..... 92,680		
		Estimated total for 1958-59..... \$ 150,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Concluded		
		<i>British Columbia and Yukon</i>		
		Bella Bella—Harbour improvements.....	160,000	50,000
		Bella Coola—Wharf and loading platform repairs.....	44,000	
		Campbell River—Towards harbour improvements.....	250,000	165,000
		Fisherman's Cove—Dredging.....	70,000	
		Fords Cove (Hornby Island)—Harbour improvements...	125,000	
		Fraser River—Dredging.....	505,000	535,000
		Fraser River—Towards improvements.....	316,500	301,500
		Galena Bay—Wharf reconstruction.....	47,000	
		Gibson's Landing—Harbour improvements—To complete	40,000	110,000
		Harrison River Rapids—Log boom guide renewal.....	30,000	
		Nanaimo (Commercial Inlet)—Float repairs.....	53,000	
		Nootka—Wharf and float reconstruction.....	31,500	
		Port Alberni—Assembly Wharf—Towards reconstruction.	400,000	
		Port Alberni—Improvements to fishing harbour.....	47,000	47,000
		Prince Rupert (Fairview Bay)—Float renewal.....	132,000	52,000
		Sidney—Ferry Terminal.....	275,000	300,000
		Sidney—Harbour improvements.....	40,000	
		Sointula (Rough Bay)—Boat harbour—To complete.....	330,000	250,000
		Squamish—Dredging—To complete.....	65,000	87,500
		Tofino—Boat harbour.....	216,000	50,000
		Turkey Head—Towards breakwater.....	200,000	
		Vancouver—Departmental wharf and floats.....	75,000	
		Vancouver (Stanley Park)—Continuation of sea wall.....	50,000	
		Victoria—Harbour repairs and improvements.....	25,000	
		Westview—Towards boat harbour.....	200,000	
		White Rock—Harbour improvements.....	160,000	
		White Rock Passage—Dredging.....	70,000	
		Wiah Point—Towards boat harbour.....	200,000	
		Zeballos—Boat harbour.....	67,000	
		Items not required for 1959-60.....		2,007,000
			4,224,000	3,955,000
		Fiscal Year, 1957-58..... Expenditure \$ 4,492,493		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,627,039		
		Estimated for balance of year..... 1,472,961		
		Estimated total for 1958-59..... \$ 3,100,000		
		Total—Construction, Acquisition, etc., of Harbour and River Works..... (13)	31,466,100	37,158,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Storage Sheds and Works.....(13)	20,000	32,000
		Construction or Acquisition of Equipment.....(16)	255,000	243,000
			275,000	275,000
		Fiscal Year, 1957-58..... Expenditure \$ 171,118		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 66,470		
		Estimated for balance of year..... 158,530		
		Estimated total for 1958-59..... \$ 225,000		
		<i>Remedial works where damages are caused by, or endanger, navigation or Federal Government structures and the completion of protection works already under way</i>		
		Construction.....(13)	575,000	575,000
		Repairs and Upkeep.....(14)	150,000	150,000
		Contributions.....(20)	75,000	75,000
			800,000	800,000
		Fiscal Year, 1957-58..... Expenditure \$ 482,031		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 199,463		
		Estimated for balance of year..... 400,537		
		Estimated total for 1958-59..... \$ 600,000		
		<i>Repairs and upkeep, including reconstruction and replace- ments for the maintenance of services; wharf repairs at Ste. Angele de Laval, Quebec; no new works to be under- taken</i>		
		Newfoundland.....	375,000	450,000
		Nova Scotia.....	560,000	625,000
		Prince Edward Island.....	150,000	150,000
		New Brunswick.....	245,000	210,000
		Quebec.....	775,000	700,000
		Ontario.....	200,000	350,000
		Manitoba and Saskatchewan.....	45,000	45,000
		Alberta and Northwest Territories.....	45,000	45,000
		British Columbia and Yukon Territory.....	405,000	425,000
		(14)	2,800,000	3,000,000
		Fiscal Year, 1957-58..... Expenditure \$ 2,525,032		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,589,990		
		Estimated for balance of year..... 1,110,010		
		Estimated total for 1958-59..... \$ 2,700,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC WORKS—Continued				
HARBOURS AND RIVERS ENGINEERING SERVICES				
—Continued				
<i>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works</i>				
1	1	Captain.....	3,718	2,860
27	29	Engineer Master.....	115,145	102,670
25	25	Master.....	103,102	95,700
4	4	Assistant Dredgemaster.....	16,992	19,085
15	15	Assistant Engineer.....	49,825	43,300
2	2	Assistant Engineer Operator.....	7,368	5,470
3	3	Chief Engineer.....	15,300	15,585
25	27	Engineer.....	86,938	93,975
3	2	First Engineer.....	12,180	7,145
13	14	Second Engineer.....	44,502	47,795
2	2	Third Engineer.....	7,438	7,275
13	12	Mate.....	44,205	42,340
3		Tugmaster, Uncertified.....	9,350	
	4	Engineer Operator.....		14,680
	12	Engineer Operator (Seasonal).....		42,665
1	1	Mate, Uncertified (Seasonal).....	3,654	1,595
4	3	Blacksmith.....	12,432	9,420
1	1	Boatman.....	2,530	2,530
2	2	Boatman (Seasonal).....	4,220	3,715
1	2	Boatswain.....	2,784	5,815
2	2	Bulldozer Operator.....	6,096	6,335
3	2	Carpenter.....	8,784	6,080
1	1	Coal Passer.....	2,472	3,920
1	1	Coal Passer (Seasonal).....	2,060	1,960
8	8	Cook.....	22,330	21,410
27	28	Cook (Seasonal).....	50,300	44,645
1	2	Cook-Deckhand (Seasonal).....	2,140	2,865
2		Craneman.....	2,772	
6		Craneman (Seasonal).....	17,070	
1		Crane Operator.....	4,572	
34	34	Deckhand.....	85,540	83,990
78	81	Deckhand (Seasonal).....	125,115	120,115
8	8	Driller.....	21,504	20,350
8	8	Driller Helper.....	19,396	18,415
14	19	Fireman.....	37,555	47,815
41	48	Fireman (Seasonal).....	84,850	91,245
1	1	Foreman of Dredge Repairs.....	3,835	3,835
4	4	Launchman.....	11,184	11,120
11	12	Launchman (Seasonal).....	24,020	22,075
1		Leverman.....	2,790	
5	1	Leverman (Seasonal).....	13,950	2,250
3	3	Machinist.....	9,984	8,880
1	1	Mobile Crane Operator (Seasonal).....	2,830	2,745
7	7	Oiler.....	16,704	19,780
5	6	Oiler (Seasonal).....	9,680	11,965
1	1	Operator, Sand Pump (Seasonal).....	2,190	2,190
1	1	Crane Operator Helper (Seasonal).....	2,095	2,095
1	1	Quartermaster.....	2,840	2,840
3	3	Quartermaster (Seasonal).....	7,330	5,785
3	2	Scowman.....	4,195	4,195
27	27	Scowman (Seasonal).....	48,820	41,675
5	5	Shipyard Labourer.....	15,875	15,875
7	7	Steward.....	16,585	16,585
4	4	Steward (Seasonal).....	8,420	7,255
1	1	Section Header Operator.....	3,780	
1	1	Trimmer.....	2,850	2,850
12	15	Watchman.....	33,816	39,270
10	10	Watchman (Seasonal).....	16,840	13,720
3	6	Watchman-Fireman.....	9,618	17,095

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		<i>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded</i>		
3	6	Watchman-Fireman (Seasonal).....	6,870	12,820
4	3	Winchman.....	13,632	10,645
7	6	Winchman (Seasonal).....	12,140	8,915
1	1	Welder.....	3,228	3,055
512	537		1,340,340	1,322,280
		Of which totals:		
277	284	Full Time Positions.....	895,746	879,985
235	253	Seasonal Positions.....	444,594	442,295
512	537	Gross Total Continuing Establishment (Detailed above).....	1,340,340	1,322,280
		Less—Anticipated Savings due to Staff Turnover.....	82,910	35,000
		Net Total Continuing Establishment.....	1,257,430	1,287,280
		Casuals and Others.....	65,570	35,720
		Total Salaries and Wages..... (1)	1,323,000	1,323,000
		Overtime..... (1)	131,750	106,750
		Subsistence Allowances..... (2)	211,000	191,000
		Professional and Special Services..... (4)	1,800	1,800
		Travelling and Removal Expenses..... (5)	6,600	5,600
		Freight, Express and Cartage..... (6)	20,000	16,000
		Telephones and Telegrams..... (8)	350	350
		Materials and Supplies..... (12)	450,000	422,700
		Dredging by Contract or Day Labour..... (13)	280,000	300,000
		Redredging by Contract or Day Labour..... (14)	570,000	550,000
		Rentals of Land and Buildings..... (15)	1,300	1,300
		Purchase of Tools and Equipment..... (16)	32,000	32,000
		Repairs and Upkeep of Equipment..... (17)	500,000	436,225
		Rentals of Equipment..... (18)	53,425	53,425
		Electricity, Water, etc..... (19)	13,500	13,500
		Unemployment Insurance Contributions and Other Benefits..... (21)	1,000	1,000
		Sundries..... (22)	10,350	10,350
			3,606,075	3,465,000
		<i>Further Details by Provinces for Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works</i>		
		Newfoundland.....	457,243	340,367
		Nova Scotia.....	520,854	396,381
		Prince Edward Island.....	266,658	287,944
		New Brunswick.....	252,463	259,600
		Quebec.....	456,587	474,809
		Ontario.....	306,573	339,874
		Manitoba and Southern Saskatchewan.....	218,448	183,201
		Alberta, Northern Saskatchewan and Northwest Territories.....	263,415	275,989

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		<i>Further Details by Provinces for Dredging—Maintenance and Operation of Plant and Contract and Day Labor Works—Concluded</i>		
		British Columbia and Yukon Territory.....	863,834	906,835
			3,606,075	3,465,000
		Fiscal Year, 1957-58.....	Expenditure \$ 3,291,636	Revenue \$ 76,011
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 2,177,249	\$ 21,303
		Estimated for balance of year	1,022,751	53,697
		Estimated total for 1958-59...	\$ 3,200,000	\$ 75,000
		<i>Dredging—Construction or Acquisition of Plant and Equipment</i>		
		Construction or Acquisition of Equipment..... (16)	2,632,500	1,483,500
		<i>Further Details by Provinces for Dredging—Construction or Acquisition of Plant and Equipment</i>		
		Newfoundland.....	350,000	163,500
		Nova Scotia.....	175,000	20,000
		Prince Edward Island.....	345,000	285,000
		New Brunswick.....	200,000	
		Quebec.....	56,000	15,000
		Manitoba and Southern Saskatchewan.....	187,500	115,000
		Alberta, Northern Saskatchewan and Northwest Territories.....	15,000	242,700
		British Columbia and Yukon Territory.....	1,304,000	642,300
			2,632,500	1,483,500
		Fiscal Year, 1957-58.....	Expenditure \$ 482,036	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 461,371	
		Estimated for balance of year.....	313,629	
		Estimated total for 1958-59.....	\$ 775,000	
		<i>Graving Docks, Locks and Dams—Maintenance and Operation</i>		
1		Dry Dock Superintendent, Esquimalt (\$6,480-\$7,200).....	6,960	
1		Assistant Superintendent, Dry Dock, Esquimalt (\$5,130-\$5,730).....	5,430	
1	1	Dry Dock Superintendent (\$5,910-\$6,360).....	6,360	6,360
1	1	Assistant Superintendent Dry Dock (\$4,350-\$4,800).....	4,350	4,800
	1	Technical Officer 6.....		6,960

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		<i>Graving Docks, Locks and Dams—Maintenance and Operation</i>		
		<i>—Continued</i>		
	1	Technical Officer 3.....		5,580
1	1	Chief Operating Engineer 2 (\$5,400-\$6,180).....	6,180	6,180
1	1	Chief Operating Engineer 1 (\$5,130-\$5,580).....	5,430	5,280
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950)...	4,500	4,650
1	1	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500)...	4,020	4,500
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020)...	4,020	4,020
1	1	Superintendent, St. Andrews Lock and Dam (\$4,200-\$4,800).....	4,800	4,800
1	1	Assistant Superintendent, St. Andrews Lock and Dam (\$3,150-\$3,600).....	3,600	3,600
	4	Technician 1.....		3,900
4		Dry Dock Plant Operator 2 (\$3,900-\$4,350).....	17,400	
2	2	Dry Dock Plant Operator 1 (\$3,720-\$4,170).....	7,740	20,100
1	1	Dry Dock Carpenter Foreman (\$3,720-\$4,170).....	4,170	4,170
2	2	Dry Dock Yard Foreman (\$3,720-\$4,170).....	8,340	8,340
1	1	Dry Dock Electrician (\$3,720-\$4,170).....	4,170	4,170
4	4	Dry Dock Crane Operator (\$3,570-\$4,020).....	15,780	16,080
1	1	Dry Dock Rigger and Launchman (\$3,570-\$4,020).....	4,020	4,020
1	1	Dry Dock Labourer Foreman (\$3,390-\$3,840).....	3,840	3,840
2	2	Dry Dock Plant Machinist (\$3,270-\$3,720).....	7,440	7,440
3	3	Dry Dock Carpenter (\$3,270-\$3,720).....	10,260	11,160
4	4	Dry Dock Plant Floorman (\$3,150-\$3,600).....	11,100	14,400
12	12	Dry Dock Yardman (\$3,150-\$3,600).....	42,900	43,200
20	20	Dry Dock Plant Fireman (\$3,150-\$3,600).....	71,790	72,480
5	7	Damkeeper Foreman (\$2,910-\$3,360).....	16,800	23,520
6	6	Damkeeper (\$2,490-\$2,850).....	16,380	15,660
3	3	Canalman 1 (Seasonal).....	7,005	6,885
1	1	Caretaker 3 (\$2,640-\$3,000).....	3,000	3,000
4	4	Watchman (\$2,640-\$3,000).....	12,000	12,000
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,200
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	6,300
1		Labourer.....	2,510	
	1	Labourer (Seasonal).....		1,940
5	5	Riverman.....	12,880	12,360
97	99		348,675	358,895
94	95	Of which totals:		
3	4	Full Time Positions.....	341,670	350,070
		Seasonal Positions.....	7,005	8,825
97	99	Total Continuing Establishment (Detailed above).....	348,675	358,895
		Casuals and Others.....	12,700	12,700
		Total Salaries and Wages..... (1)	361,375	371,595
		Isolation Allowances..... (2)	1,080	1,080
		Professional and Special Services..... (4)	12,500	16,775
		Travelling and Removal Expenses..... (5)	400	400
		Freight, Express and Cartage..... (6)	560	560
		Telephones and Telegrams..... (8)	4,810	4,910
		Advertising..... (10)	100	100
		Office Stationery, Supplies and Equipment..... (11)	100	100
		Materials and Supplies..... (12)	40,900	39,175
		Construction or Acquisition of Buildings and Works..... (13)	41,500	6,500
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials required therefor..... (14)	313,925	656,255

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Concluded		
		<i>Graving Docks, Locks and Dams—Maintenance and Operation</i>		
		—Concluded		
		Spur Track Rental.....(15)	35	35
		Construction or Acquisition of Equipment.....(16)	5,100	20,525
		Repairs and Upkeep of Equipment.....(17)	9,600	14,800
		Rental of Equipment.....(18)	.....	400
		Electricity, Gas, Water, etc.....(19)	49,795	45,000
		Unemployment Insurance Contributions.....(21)	25	25
		Canada's share of the cost of the Okanagan Flood Control System.....(22)	40,000	
		Sundries.....(22)	390	390
			882,195	1,178,625
		<i>Further Details for Graving Docks, Locks and Dams—Maintenance and Operation</i>		
		Graving Docks		
		Champlain, Quebec.....	293,525	250,510
		Lorne, Quebec.....	104,170	88,690
		Selkirk Repair Slip, Manitoba.....	8,200	8,375
		Esquimalt, British Columbia.....	218,850	608,840
		Locks and Dams		
		Fryer's Island Dam, Quebec.....	38,535	18,664
		Quinze Dam, Quebec.....	25,461	25,653
		Latchford Dam, Ontario.....	6,710	6,322
		Temiskaming Dam, Ontario.....	26,408	27,030
		French River Dams, Ontario.....	22,601	27,281
		St. Andrews Lock and Dam, Manitoba.....	77,735	88,875
		Okanagan Dam, British Columbia.....	.....	4,530
		Skaha Lake Control Dam, British Columbia.....	.....	3,855
		Lewes River Dam, Yukon.....	15,000	15,000
		Okanagan Flood Control System.....	40,000	
		Generally.....	5,000	5,000
			882,195	1,178,625
		Fiscal Year, 1957-58.....	Expenditure \$ 867,967	Revenue \$ 365,456
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$	777,854	199,066
		Estimated for balance of year	300,146	150,934
		Estimated total for 1958-59.. \$	1,078,000	350,000
		Dry Dock Subsidies		
		Burrard Dry Dock (North Vancouver).....	44,326	81,155
		Saint John Dry Dock.....	.....	49,041
		(20)	44,326	130,196

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES		
		<i>Canada's share of the cost of International and Interprovincial Bridges</i>		
		Towards Canada's share of the cost of bridge between Campbellton, New Brunswick, and Cross Point, Quebec.....	2,300,000	500,000
		Towards Canada's share of the cost of bridge between Campobello Island, New Brunswick, and Lubec, Maine.....	200,000	
		(13)	2,500,000	500,000
		Fiscal Year, 1957-58..... Expenditure \$ 39,141		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 38,351		
		Estimated for balance of year..... 461,649		
		Estimated total for 1958-59..... \$ 500,000		
		<i>Burlington Canal Bridge</i>		
		Towards replacement of low level Burlington Canal Bridge..... (13)	2,700,000	500,000
		<i>Northumberland Strait Causeway</i>		
		Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northumberland Strait, including the opening of a test quarry..... (13)	250,000	360,000
		<i>Roads and Bridges—Maintenance and Operation</i>		
1	1	Bridgmaster, Fraser River Bridge (\$4,650-\$5,100).....	5,100	5,100
1		Bridgmaster, Burlington Channel Bridge (\$3,900-\$4,350).....	4,200	
1	1	Bridgmaster 5 (\$3,780-\$4,230).....	4,230	4,230
1	2	Bridgmaster 4 (\$3,570-\$4,020).....	4,020	8,040
5	5	Bridgeman 3 (\$3,390-\$3,840).....	19,220	19,200
10	10	Bridgeman 2 (\$3,060-\$3,420).....	33,720	31,120
1	1	Bridgeman 2 (Seasonal).....	2,475	2,475
5	5	Bridgeman 1 (\$2,700-\$3,060).....	14,700	14,690
8	8	Bridgeman 1 (Seasonal).....	18,800	18,800
1	1	Labourer.....	2,500	2,500
34	34		108,965	106,155
		Of which totals:		
25	25	Full Time Positions.....	87,690	84,880
9	9	Seasonal Positions.....	21,275	21,275
34	34	Total Continuing Establishment (Detailed above).....	108,965	106,155
		Casuals and Others.....	2,500	2,500
		Total Salaries and Wages..... (1)	111,465	108,655

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES—Continued		
		Roads and Bridges—Maintenance and Operation—Concluded		
		Allowances.....(2)	150	150
		Professional and Special Services.....(4)	3,700	3,700
		Travelling and Removal Expenses.....(5)	25	25
		Freight, Express and Cartage.....(6)	625	975
		Telephones and Telegrams.....(8)	675	750
		Materials and Supplies.....(12)	5,000	5,000
		Construction or Acquisition of Buildings and Works... (13)		1,500
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor.....(14)	172,925	189,645
		Acquisition of Equipment.....(16)	200	1,050
		Repairs and Upkeep of Equipment.....(17)	5,000	5,000
		Electricity, Water, Gas, etc.....(19)	8,000	8,000
		Unemployment Insurance Contributions.....(21)	125	150
		Sundries.....(22)	375	375
			308,265	324,975
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the Bridge..... (34)	122,090	146,230
			186,175	178,745
		Further Details for Roads and Bridges—Maintenance and Operation		
		Burlington Canal Bridge.....	58,585	63,435
		Kingston, LaSalle Causeway.....	36,720	46,965
		New Westminster Bridge.....	122,090	146,230
		Generally.....	90,870	68,345
			308,265	324,975
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the Bridge.....	122,090	146,230
			186,175	178,745
			Expenditure	Revenue
		Fiscal Year, 1957-58.....	\$ 140,527	\$ 84,622
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 144,997	\$ 70,499
		Estimated for balance of year	55,003	59,501
		Estimated total for 1958-59..	\$ 200,000	\$ 130,000
		Testing Laboratories—Operation and Maintenance		
1		Chief, Testing Laboratories.....	9,420	
	1	Engineer 7.....		9,780
1	1	Engineer 5 (\$7,500-\$8,580).....	8,220	7,860
2	2	Engineer 4 (\$6,840-\$7,860).....	15,720	15,720
3	2	Engineer 3 (\$6,360-\$7,320).....	21,600	13,320
4	2	Engineer 2 (\$5,580-\$6,780).....	24,720	13,560

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
PUBLIC WORKS—Continued				
DEVELOPMENT ENGINEERING SERVICES—Continued				
Testing Laboratories—Operation and Maintenance				
—Continued				
	1	Engineer 1.....		5,160
	1	Chemist 4.....		7,860
1	1	Chemist 3 (\$6,360-\$7,320).....	6,960	7,320
4	3	Chemist 2 (\$5,580-\$6,780).....	24,720	18,540
2	3	Chemist 1 (\$4,560-\$5,640).....	10,320	14,760
1		Technical Officer 8 (\$7,140-\$8,220).....	7,140	
2	2	Technical Officer 5 (\$6,210-\$6,660).....	13,020	12,870
1	2	Technical Officer 4 (\$5,700-\$6,180).....	6,180	12,000
1		Technical Officer 2 (\$4,200-\$4,800).....	4,350	
13	12	Technician 3 (\$4,770-\$5,220).....	65,910	59,040
16	18	Technician 2 (\$4,350-\$4,800).....	72,990	78,630
13	8	Technician 1 (\$3,750-\$4,350).....	46,860	33,600
13	13	Assistant Technician 3 (\$3,270-\$3,720).....	47,030	46,410
6	6	Assistant Technician 2 (\$2,790-\$3,150).....	18,940	15,120
1		Supervisor 3, Office Services (\$4,650-\$5,100).....	5,100	
	1	Supervisor 2, Office Services.....		4,650
1	1	Instrument Maker 3 (\$4,050-\$4,500).....	4,500	4,500
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,350	4,200
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,080	4,080
1	1	Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,600	3,450
1	1	Maintenance Helper (\$2,700-\$3,060).....	2,940	3,060
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,420
1		Storeman 1 (\$2,910-\$3,360).....	3,360	
1	1	Draftsman 2 (\$3,750-\$4,350).....	3,900	3,570
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,420	3,270
1		Clerk 4 (\$3,570-\$4,020).....	3,720	
1	2	Clerk 3 (\$3,150-\$3,600).....	3,300	6,750
1	1	Clerk 2 (\$2,790-\$3,150).....	2,910	3,150
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,950	1,590
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,450	3,150
2	2	Stenographer 2 (\$1,950-\$2,730).....	4,980	4,800
1	1	Typist 3 (\$2,880-\$3,240).....	3,120	2,880
2	1	Typist 2 (\$2,490-\$2,850).....	5,460	2,490
104	96	Full Time Positions (Detailed above).....	471,960	430,560
		Less—Anticipated Savings due to Staff Turnover.....	25,000	5,000
		Total Continuing Establishment.....	446,960	425,560
		Casuals and Others.....	105,420	80,000
		Total Salaries and Wages..... (1)	552,380	505,560
		Travelling and Removal Expenses..... (5)	41,440	37,900
		Freight, Express and Cartage..... (6)	24,620	19,000
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	1,200	1,000
		Publication of Departmental Reports and Other Material..... (9)	200	
		Office Stationery, Supplies and Equipment..... (11)	19,400	10,200
		Materials and Supplies..... (12)	69,322	56,255
		Rental of Storage Space..... (15)	600	100
		Acquisition of Equipment..... (16)	68,410	199,157
		Repairs and Upkeep of Equipment..... (17)	12,550	14,350
		Rental of Equipment..... (18)	26,400	24,000
		Membership Fees..... (20)	150	150
		Unemployment Insurance Contributions..... (21)	1,600	1,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES—Concluded		
		Testing Laboratories—Operation and Maintenance —Concluded		
		Sundries.....(22)	200	200
			818,622	869,022
		Fiscal Year, 1957-58..... Expenditure \$ 580,566 Revenue \$ 4,974		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 430,606 \$ 1,751		
		Estimated for balance of year 319,394 249		
		Estimated total for 1958-59. \$ 750,000 \$ 2,000		
		<i>Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act</i>		
		Trans-Canada Highway Contributions.....(31)	48,000,000	45,000,000
		Fiscal Year, 1957-58..... Expenditure \$ 49,385,432		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 19,380,711		
		Estimated for balance of year..... 30,619,289		
		Estimated total for 1958-59..... \$ 50,000,000		
		<i>Trans-Canada Highway—Construction through National Parks</i>		
		Surveys and Construction.....(13)	13,405,000	12,500,000
		Fiscal Year, 1957-58..... Expenditure \$ 12,615,010		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 6,319,058		
		Estimated for balance of year..... 4,680,942		
		Estimated total for 1958-59..... \$ 11,000,000		
		<i>Trans-Canada Highway—Contribution to the Province of New Brunswick towards construction of dam on Tantramar River, New Brunswick</i>		
		Contribution.....(20)	84,375	
		Appropriation Not Required for 1959-60		
		Perley Bridge between Hawkesbury, Ontario and Grenville, Quebec—Improvements.....(13)		55,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS—Continued		
		GENERAL		
		<i>Advance planning of projects including acquisition of sites</i>		
		Advance planning of projects and acquisition of sites.... (13)	1,500,000	1,500,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1957-58..... \$ 1,272,948		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 218,561		
		Estimated for balance of year..... 681,439		
		Estimated total for 1958-59..... \$ 900,000		
		<i>Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1959-60</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	800,000	900,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1957-58..... \$ 1,023,808		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 679,118		
		Estimated for balance of year..... 220,882		
		Estimated total for 1958-59..... \$ 900,000		
		<i>Miscellaneous Works not otherwise provided for: a maximum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to \$25,000</i>		
		Architectural Works (buildings).....	1,400,000	600,000
		Engineering and Other Works.....	1,000,000	1,050,000
		(13)	2,400,000	1,650,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1957-58..... \$ 657,302		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 455,630		
		Estimated for balance of year..... 1,544,370		
		Estimated total for 1958-59..... \$ 2,000,000		
		<i>To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works</i>		
		Unforeseen contingencies..... (22)	700,000	700,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		PUBLIC WORKS— <i>Concluded</i>		
		GENERAL— <i>Concluded</i>		
		CENTRAL MORTGAGE AND HOUSING CORPORATION		
		<i>Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence</i>		
		Defence Housing Administration..... (22)	900,000	720,000
		Fiscal Year, 1957-58..... Expenditure \$ 986,824		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 527,377		
		Estimated for balance of year..... 192,623		
		Estimated total for 1958-59..... \$ 720,000		
		Appropriations Not Required for 1959-60		
		<i>Special Payments to the Howe Sound Mining Company.. (20)</i>		48,000
		<i>To provide for reimbursement to Central Mortgage and Housing Corporation for losses sustained by it during the fiscal year 1957-58 as a result of the operation of Federal-Provincial projects undertaken under Section 36 of the National Housing Act, 1954..... (22)</i>		99,531
				147,531

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
ROYAL CANADIAN MOUNTED POLICE				
<i>Headquarters Administration and National Police Services</i>				
<i>—Operation and Maintenance</i>				
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	2	Engineer 5 (\$7,500-\$8,580).....	8,580	16,080
1		Engineer 4 (\$6,840-\$7,860).....	7,860	
1	1	Chemist 4 (\$7,500-\$8,580).....	7,500	7,860
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,510	6,360
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,680	4,080
1		Technical Officer 4 (\$5,700-\$6,180).....	5,813	
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	12,360	11,880
1	1	Radio Technician 4 (\$5,400-\$6,180).....	6,180	5,940
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,200
	1	Translator 2.....		4,515
15	9	Assistant Technician 3 (\$3,270-\$3,720).....	53,700	33,480
28	21	Assistant Technician 2 (\$2,790-\$3,150).....	81,270	62,160
1		Assistant Technician 1 (\$2,160-\$2,640).....	2,160	
1		Storeman 2 (\$3,270-\$3,720).....	3,570	
1	1	Storeman 1 (\$2,550-\$3,150).....	3,210	3,060
3	4	Packer and Helper (\$2,640-\$3,000).....	9,000	11,880
2	2	Supervising Clerk (\$4,650-\$5,100).....	9,780	9,780
9	10	Principal Clerk (\$4,080-\$4,680).....	41,633	45,863
20	19	Clerk 4 (\$3,570-\$4,020).....	78,600	74,993
34	39	Clerk 3 (\$3,150-\$3,600).....	117,300	131,850
78	69	Clerk 2 (\$2,790-\$3,150).....	229,080	201,450
53	65	Clerk (\$1,860-\$2,640).....	125,280	154,382
25	25	Clerical Assistant (\$1,590-\$2,130).....	50,943	50,078
23	22	Stenographer 3 (\$3,150-\$3,600).....	80,885	74,701
35	35	Stenographer 2 (\$2,790-\$3,150).....	105,210	106,620
47	46	Stenographer (\$1,950-\$2,730).....	116,332	110,538
2	2	Typist 3 (\$2,880-\$3,240).....	6,480	6,480
61	61	Typist 2 (\$2,040-\$2,850).....	151,835	149,970
32	32	Typist (\$1,860-\$2,640).....	72,263	69,523
2	2	Office Appliance Operator 2B (\$2,790-\$3,150).....	6,120	6,120
	1	Duplicating Equipment Operator 3.....		2,880
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,580	2,490
2	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	4,350	2,400
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	3,000	3,000
1		Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	2,490	
1	1	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	2,850	2,610
Local Assistance—				
	1	Assistant 9.....		1,168
	1	Assistant 8.....		1,078
3	2	Assistant 7.....	5,310	3,415
10	11	Assistant 6.....	16,125	18,600
5	4	Assistant 5.....	6,867	5,654
6	8	Assistant 4.....	7,150	9,014
3	2	Assistant 3.....	4,290	3,315
516	509	Full Time Positions (Detailed above).....	1,471,836	1,427,807
		Less—Anticipated Savings due to Staff Turnover.....	73,592	74,068
		Total Salaries..... (1)	1,398,244	1,353,739
		Civilian Allowances..... (2)	27,714	21,436
Pay of Force—				
530	524	Regular Members of the Force..... (3)	2,675,000	2,557,832
215	211	Special Constables and Employed Civilians..... (3)	793,156	763,429
		Allowances to Members of the Force..... (3)	296,737	285,335
		Professional and Special Services..... (4)	21,815	18,460
		Medical Services..... (4)	46,276	43,767
		Removal Expenses..... (5)	110,000	97,784
		Travelling Expenses—Investigational..... (5)	191,763	193,024
		Freight, Express and Cartage..... (6)	12,509	10,532
		Postage..... (7)	9,500	9,000

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		<i>Headquarters Administration and National Police Services</i>		
		—Operation and Maintenance—Concluded		
		Telephones, Telegrams and Other Communication Services.....(8)	18,167	14,227
		Publication of Departmental Reports and Other Material.....(9)	20,900	20,900
		Advertising.....(10)	8,600	20,600
		Office Stationery, Supplies and Equipment.....(11)	152,930	154,448
		Materials and Supplies.....(12)	59,889	63,076
		Mess Ration Allowance.....(12)	18,413	17,794
		Coal, Coke, Wood and Fuel Oil.....(12)	2,000	2,471
		Clothing.....(12)	59,470	65,379
		Fuel Costs for Mechanical Equipment.....(12)	3,000	3,254
		Repairs and Upkeep of Buildings and Works.....(14)	900	5,800
		Rental of Land, Buildings and Works.....(15)	41,492	34,140
		Repairs and Upkeep of Equipment.....(17)	12,675	7,464
		Rental of Equipment.....(18)	2,100	1,239
		Light, Heat, Power, Water and Gas.....(19)	4,535	3,735
		Membership Fees.....(20)	6,700	6,407
		Sundry Investigation Expenses.....(22)	272,189	164,539
		Sundries.....(22)	10,760	10,430
			6,277,434	5,950,241
		<i>Less—Amount recoverable from sale of clothing and kit (34)</i>	7,320	1,517
			6,270,114	5,948,724
		Fiscal Year, 1957-58..... Expenditure \$ 5,330,795 Revenue \$8,127,415		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958... \$ 3,526,729 \$5,823,985		
		Estimated for balance of year 2,144,682 4,207,413		
		Estimated total for 1958-59... \$ 5,671,411 \$10,031,398		
		<i>Headquarters Administration and National Police Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	214,500	1,000
		Construction or Acquisition of Equipment.....(16)	68,015	46,022
			282,515	47,022
		Fiscal Year, 1957-58..... Expenditure \$ 56,434		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 33,481		
		Estimated for balance of year..... 13,541		
		Estimated total for 1958-59..... \$ 47,022		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		<i>Land, Air and Training Divisions—</i>		
		<i>Operation and Maintenance</i>		
2	1	Radio Technician 3 (\$4,980-\$5,430).....	10,710	5,130
2	4	Radio Technician 2 (\$4,650-\$5,100).....	10,200	20,075
7	5	Radio Technician 1 (\$4,230-\$4,680).....	31,110	21,900
2	5	Radio Operator (\$3,450-\$4,350).....	8,550	21,030
1		Translator 2 (\$4,500-\$4,950).....	4,500	
	1	Translator 1.....		3,675
1	1	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	4,418	4,500
1	1	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	3,743	4,020
1	1	Storeman 2 (\$3,270-\$3,720).....	3,570	3,270
4	4	Fireman-Labourer (\$2,790-\$3,150).....	12,390	12,450
1	1	Foreman 1 (\$2,910-\$3,360).....	3,210	3,210
2	2	Caretaker 3 (\$2,640-\$3,000).....	5,730	5,820
	3	Caretaker 2.....		7,680
11	8	Cleaning Service Man (\$2,550-\$2,910).....	32,010	23,040
1	1	Elevator Operator (\$2,550-\$2,910).....	2,910	2,910
2	2	Packer and Helper (\$2,640-\$3,000).....	5,730	6,000
10	10	Telephone Operator (\$1,860-\$2,730).....	24,720	22,380
2	1	Principal Clerk (\$4,080-\$4,680).....	8,873	4,493
8	11	Clerk 4 (\$3,570-\$4,020).....	31,710	42,900
21	16	Clerk 3 (\$3,150-\$3,600).....	72,825	55,200
53	31	Clerk 2 (\$2,790-\$3,150).....	157,110	92,843
77	78	Clerk (\$1,860-\$2,640).....	178,792	179,313
4	14	Clerical Assistant (\$1,590-\$2,130).....	8,160	26,582
32	27	Stenographer 3 (\$3,150-\$3,600).....	112,500	92,835
100	98	Stenographer 2 (\$2,790-\$3,150).....	296,613	290,955
192	179	Stenographer (\$1,950-\$2,730).....	490,189	446,727
31	41	Typist 2 (\$2,040-\$2,850).....	79,585	101,791
22	12	Typist (\$1,860-\$2,640).....	49,565	24,988
590	558	Full Time Positions (Detailed above).....	1,649,423	1,525,717
		Less—Anticipated Savings due to Staff Turnover.....	82,471	44,167
		Total Salaries.....(1)	1,566,952	1,481,550
		Civilian Allowances.....(2)	3,474	4,320
		Pay of Force—		
		Regular Members of the Force.....(3)	20,564,928	19,175,476
		Special Constables and Employed Civilians.....(3)	1,999,413	1,843,456
		Allowances to Members of the Force.....(3)	1,426,971	1,388,929
		Professional and Special Services.....(4)	41,475	41,475
		Protection and Security—Corps of Commissionaires.....(4)	493,435	458,686
		Medical Services.....(4)	425,013	406,889
		Removal Expenses.....(5)	619,589	527,259
		Travelling Expenses—Investigational.....(5)	1,213,000	1,136,426
		Freight, Express and Cartage.....(6)	194,227	194,227
		Postage.....(7)	100,898	90,997
		Telephones, Telegrams and Other Communication Services.....(8)	334,097	279,878
		Advertising.....(10)	375	375
		Office Stationery, Supplies and Equipment.....(11)	257,932	255,203
		Materials and Supplies.....(12)	454,086	409,706
		Mess Ration Allowance.....(12)	356,574	345,527
		Coal, Coke, Wood and Fuel Oil.....(12)	374,843	360,020
		Clothing.....(12)	677,969	575,479
		Fuel Costs for Mechanical Equipment.....(12)	1,118,833	1,020,761
		Repairs and Upkeep of Buildings and Works.....(14)	324,311	275,003
		Rental of Land, Buildings and Works.....(15)	485,973	467,580
		Repairs and Upkeep of Equipment.....(17)	1,200,528	1,098,656
		Rental of Equipment.....(18)	36,168	36,240
		Light, Heat, Power, Water and Gas.....(19)	364,123	324,329
		Membership Fees.....(20)	400	400
		Sundry Investigation Expenses.....(22)	612,000	600,000
4,950	4,738			
642	618			

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Continued		
		Land, Air and Training Divisions—Operation and Maintenance—Concluded		
		Sundries.....(22)	53,500	64,030
			35,301,087	32,862,877
		Less—Amount recoverable from sale of clothing and kit.....(34)	73,215	29,626
			35,227,872	32,833,251
		Fiscal Year, 1957-58.....Expenditure \$ 30,956,080		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 21,081,966		
		Estimated for balance of year.....12,527,623		
		Estimated total for 1958-59.....\$ 33,609,589		
		Land, Air and Training Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	3,941,500	5,374,840
		Construction or Acquisition of Equipment.....(16)	1,885,105	1,777,974
			5,826,605	7,152,814
		Fiscal Year, 1957-58.....Expenditure \$ 3,750,584		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 1,987,453		
		Estimated for balance of year.....4,939,861		
		Estimated total for 1958-59.....\$ 6,927,314		
		Marine Services—Operation and Maintenance		
3	2	Clerk 4 (\$3,570-\$4,020).....	11,910	8,040
1	1	Clerk 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Clerk 2 (\$2,790-\$3,150).....	2,800	2,790
	1	Stenographer 3.....		3,600
3	1	Stenographer 2 (\$2,790-\$3,150).....	8,580	3,150
1	2	Stenographer (\$1,950-\$2,730).....	2,423	5,040
2	2	Typist 2 (\$2,040-\$2,850).....	5,220	4,755
1	1	Telephone Operator (\$1,860-\$2,730).....	2,400	2,400
12	11	Full Time Positions (Detailed above).....(1)	36,933	33,375
		Pay of Force—		
		Regular Members of the Force.....(3)	577,200	564,240
116	114	Special Constables.....(3)	472,643	474,367
139	142	Allowances to Members of the Force.....(3)	41,606	38,210
		Professional and Special Services.....(4)	700	808
		Medical Services.....(4)	16,295	14,869
		Travelling and Removal Expenses.....(5)	25,000	33,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	2,400	1,400
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		<i>Marine Services—Operation and Maintenance</i>		
		—Concluded		
		Materials and Supplies..... (12)	73,652	64,425
		Ships Stores..... (12)	23,700	17,700
		Fuel for Ships..... (12)	114,286	88,700
		Clothing..... (12)	40,440	40,440
		Repairs and Upkeep of Buildings and Works..... (14)	9,000	7,000
		Rental of Land, Buildings and Works..... (15)	5,988	5,871
		Repairs and Upkeep of Equipment..... (17)	172,550	170,350
		Rental of Equipment..... (18)	4,520	4,920
		Electricity and Water..... (19)	9,075	7,720
		Sundries..... (22)	5,250	4,750
			1,635,238	1,576,145
		<i>Less—Amount Recoverable from sale of clothing and kit..... (34)</i>	1,620	749
			1,633,618	1,575,396
		Expenditure		
		Fiscal Year, 1957-58..... \$ 1,435,619		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 887,237		
		Estimated for balance of year..... 645,945		
		Estimated total for 1958-59..... \$ 1,533,182		
		<i>Marine Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Equipment..... (16)	427,022	1,444,288
		Expenditure		
		Fiscal Year, 1957-58..... \$ 1,734,819		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 418,669		
		Estimated for balance of year..... 828,119		
		Estimated total for 1958-59..... \$ 1,246,788		
		<i>Grant to the Canadian Association of Chiefs of Police</i>		
		Grant..... (20)	500	500
		<i>Grant to the Royal Canadian Mounted Police Veterans' Association</i>		
		Grant..... (20)	300	300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Continued		
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions and Supplementary Pensions to Families of former Members of the Mounted Police who have lost their lives while on duty</i>		
		Pensions		
		Mrs. Mary Emma Bossange.....	1,380	1,380
		Mrs. Margaret Cox.....	1,380	1,380
		Mrs. Victoria Desjardins.....	1,380	1,380
		Mrs. Georgina Harrison.....	1,080	1,080
		Mrs. Nora Jean Massan.....	1,380	1,380
		Mrs. Margaret Nicholson.....	1,380	1,380
		Mrs. Catherine Mildred Ralls.....	1,380	1,380
		Mrs. Doris Freda Sampson.....	921	921
		Mrs. Madeline Mary Shoebotham.....	810	810
		Mrs. Eunice Wainwright.....	1,380	1,380
			12,471	12,471
		Supplementary Pensions—To the widows of former members of the Mounted Police who are in receipt of pensions granted under Section 78 of the R.C.M. Police Act		
		Mrs. K. M. Cobble.....	467	467
		Mrs. Robina Holman.....	468	468
		Mrs. V. M. Rapeer.....	731	731
		Mrs. E. M. Shaw.....	695	695
		Mrs. S. L. Wilson.....	330	330
			2,691	2,691
		(21)	15,162	15,162
		<i>Pension to Basil Burke Currie</i>		
		Pension..... (21)	685	685
		<i>Government's Contribution to the Royal Canadian Mounted Police Pension Account</i>		
		Contribution..... (21)	1,432,171	1,578,607
		<i>Pensions under the Royal Canadian Mounted Police Act</i>		
		Pensions..... (21)	2,605,103	2,381,703
		Fiscal Year, 1957-58.....		
		Expenditure \$ 2,427,818		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,727,994		
		Estimated for balance of year..... 891,338		
		Estimated total for 1958-59..... \$ 2,619,332		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE — <i>Concluded</i>		
		PENSIONS AND OTHER BENEFITS— <i>Concluded</i>		
		<i>To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty</i>		
		Compensation for Injuries.....(21)	52,436	53,647
		Fiscal Year, 1957-58..... Expenditure \$ 52,648		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 36,008		
		Estimated for balance of year..... 18,185		
		Estimated total for 1958-59..... \$ 54,193		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
SECRETARY OF STATE				
<i>Secretary of State—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Under Secretary of State and Deputy Registrar General..	18,000	16,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	13,875	13,375
1	1	Director, Special Division (\$8,340-\$9,420).....	9,420	9,420
1	1	Private Secretary and Executive Assistant.....	8,000	8,000
1	1	Associate Private Secretary.....	5,430	
2	2	Assistant Private Secretary.....	8,000	7,470
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,520	8,340
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	
2	2	Administrative Officer 4 (\$6,300-\$7,020).....	14,040	14,040
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	6,480	12,300
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
2	1	Supervising Clerk (\$4,650-\$5,100).....	9,750	5,100
4	4	Principal Clerk (\$4,080-\$4,680).....	17,145	16,965
12	13	Clerk 4 (\$3,570-\$4,020).....	48,090	52,680
5	7	Clerk 3 (\$3,150-\$3,600).....	17,675	17,325
3	3	Clerk 2 (\$2,790-\$3,150).....	8,820	8,580
5	4	Clerk (\$1,860-\$2,640).....	12,840	9,315
2	2	Clerical Assistant (\$1,590-\$2,130).....	4,080	3,674
2	1	Secretary to Executive (\$3,780-\$4,230).....	8,130	4,230
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,500	10,612
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,210	6,090
4	2	Typist 2 (\$2,040-\$2,850).....	9,000	4,980
	2	Typist 2 (Seasonal).....		1,245
	1	Typist.....		1,860
2	1	Confidential Messenger (\$2,790-\$3,150).....	5,580	2,910
60	59		266,565	244,891
Of which totals:				
60	57	Full Time Positions.....	266,565	243,646
	2	Seasonal Positions.....		1,245
60	59	Total Salaries (Detailed above).....(1)	266,565	244,891
		Travelling Expenses.....(5)	7,300	7,300
		Freight, Express and Cartage.....(6)	350	350
		Postage.....(7)	200	1,500
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	22,225	22,225
		Sundries.....(22)	400	400
			303,040	282,666
		Fiscal Year, 1957-58.....	\$ 274,969	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 187,763	
		Estimated for balance of year.....	97,903	
		Estimated total for 1958-59.....	\$ 285,666	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		SECRETARY OF STATE—Continued		
		Companies Division		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
	1	Assistant Director, Companies Branch.....		9,060
1		Solicitor 6 (\$9,060-\$10,140).....	9,360	
	1	Solicitor 5.....		7,500
1		Solicitor 4 (\$6,840-\$7,860).....	7,140	
1	1	Solicitor 3 (\$6,360-\$7,320).....	6,360	6,360
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
1	1	Supervising Clerk (\$4,650-\$5,100).....	4,650	5,100
2	2	Principal Clerk (\$4,080-\$4,680).....	8,875	9,060
4	4	Clerk 4 (\$3,570-\$4,020).....	16,010	16,080
6	7	Clerk 3 (\$3,150-\$3,600).....	20,625	24,600
1		Clerk 2 (\$2,790-\$3,150).....	2,790	
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,940	5,820
1		Typist 3 (\$2,880-\$3,240).....	2,880	
	1	Typist 2.....		2,850
24	24	Full Time Positions (Detailed above)..... (1)	109,635	110,935
		Travelling Expenses..... (5)	300	300
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	1,100	300
		Telephones and Telegrams..... (8)	300	300
		Office Stationery, Supplies and Equipment..... (11)	3,500	3,500
		Sundries..... (22)	100	100
			115,035	115,535
		Fiscal Year, 1957-58.....	\$ 107,286	\$ 572,950
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 79,709	\$ 316,783	
		Estimated for balance of year 42,859	259,217	
		Estimated total for 1958-59.. \$ 122,568	\$ 576,000	
		Trade Marks Division		
1	1	Registrar of Trade Marks.....	10,000	9,000
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
2	2	Head Clerk (\$4,980-\$5,430).....	10,824	10,560
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
1	1	Principal Clerk (\$4,080-\$4,680).....	4,380	4,230
15	12	Clerk 4 (\$3,570-\$4,020).....	57,454	45,135
3	5	Clerk 3 (\$3,150-\$3,600).....	10,314	16,800
7	7	Clerk 2 (\$2,790-\$3,150).....	21,150	20,730
1	1	Clerk (\$1,860-\$2,640).....	2,378	1,860
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,130	2,130
	1	Stenographer 3.....		3,330
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,760	2,790
2	3	Stenographer (\$1,950-\$2,730).....	5,280	7,220
6	7	Typist 2 (\$2,040-\$2,850).....	14,910	16,140
9	8	Typist (\$1,860-\$2,640).....	19,598	17,670
52	52	Full Time Positions (Detailed above).....	175,818	169,235
		Less—Anticipated Savings due to Staff Turnover.....	2,000	5,000
		Total Salaries..... (1)	173,818	164,235

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		SECRETARY OF STATE—Continued		
		<i>Trade Marks Division—Concluded</i>		
		Travelling Expenses.....(5)	500	4,250
		Freight, Express and Cartage.....(6)	10	10
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	100	100
		Publication of Trade Marks Journal.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	10,000
		Contribution to the International Office for the Pro- tection of Industrial Property.....(20)	3,800	3,800
		Sundries.....(22)	250	250
			196,478	190,645
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 172,522 \$ 273,558		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 118,850 \$ 163,591		
		Estimated for balance of year €6,795 116,809		
		Estimated total for 1958-59.. \$ 185,645 \$ 280,400		
		<i>Bureau for Translations</i>		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
1	1	Assistant Superintendent, Bureau for Translations (\$9,060- \$10,140).....	10,140	10,140
1		Administrative Officer 8 (\$9,060-\$10,140).....	9,780	
3	4	Translator 8 (\$8,340-\$9,420).....	27,180	36,600
20	20	Translator 7 (\$6,840-\$7,860).....	150,390	143,040
13	12	Translator 6 (\$6,360-\$7,320).....	95,160	86,980
36	37	Translator 5 (\$5,880-\$6,780).....	234,180	242,370
31	31	Translator 4 (\$5,580-\$6,480).....	191,955	190,460
62	59	Translator 3 (\$5,430-\$5,880).....	352,150	331,050
46	43	Translator 2 (\$4,440-\$4,890).....	217,170	199,580
11	11	Translator 1 (\$3,600-\$4,050).....	43,325	42,125
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
6	6	Clerk 3 (\$3,150-\$3,600).....	21,090	21,150
4	4	Clerk 2 (\$2,790-\$3,150).....	12,000	12,090
2	1	Clerk 1 (\$1,860-\$2,640).....	3,860	1,860
16	16	Stenographer 3 (\$3,150-\$3,600).....	55,920	54,780
25	26	Stenographer 2 (\$2,790-\$3,150).....	74,305	79,470
20	17	Stenographer 1 (\$1,950-\$2,730).....	47,720	39,650
1	1	Typist 3 (\$2,880-\$3,240).....	2,880	3,240
12	12	Typist 2 (\$2,040-\$2,850).....	31,925	29,200
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,000	1,890
315	306	Full Time Positions (Detailed above).....	1,608,225	1,550,270
		Less—Anticipated Savings due to Staff Turnover.....	48,000	65,000
		Total Salaries.....(1)	1,560,225	1,485,270
		Outside Translators' Fees.....(4)	30,000	27,500
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	8,500	7,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
SECRETARY OF STATE— <i>Continued</i>				
Bureau for Translations—Concluded				
		Sundries.....(22)	50	50
			1,599,375	1,520,920
		Fiscal Year, 1957-58..... Expenditure \$ 1,401,735		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 967,883		
		Estimated for balance of year..... 502,949		
		Estimated total for 1958-59..... \$ 1,470,832		
PATENT AND COPYRIGHT OFFICE				
Administration Division				
1	1	Commissioner of Patents.....	12,000	11,000
1	1	Assistant Commissioner of Patents (\$10,000-\$11,000).....	11,000	10,500
1	1	Chief, Patent Examination Division (\$9,060-\$10,140).....	10,000	9,780
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
2	2	Cleaning Service Man (\$2,550-\$2,910).....	5,820	5,820
1	1	Principal Clerk (\$4,080-\$4,680).....	4,080	4,080
7	7	Clerk 4 (\$3,570-\$4,020).....	27,690	26,430
5	3	Clerk 3 (\$3,150-\$3,600).....	16,860	9,970
10	5	Clerk 2 (\$2,790-\$3,150).....	28,350	14,190
2	2	Clerk (\$1,860-\$2,640).....	4,690	4,500
5	6	Clerical Assistant (\$1,590-\$2,130).....	9,625	11,080
2	2	Stenographer 2 (\$2,790-\$3,150).....	6,060	5,580
4	2	Typist 2 (\$2,040-\$2,850).....	9,550	4,540
2		Typist (\$1,860-\$2,640).....	4,310	
1	1	Confidential Messenger (\$2,790-\$3,150).....	3,150	3,150
1	1	Messenger (\$2,040-\$2,310).....	2,275	2,150
1		Office Appliance Operator 2B (\$2,790-\$3,150).....	3,150	
1		Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,020	
1		Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	2,880	
4		Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	9,960	
2		Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	4,190	
56	37	Full Time Positions (Detailed above).....(1)	190,550	133,660
		Travelling Expenses.....(5)	1,000	4,350
		Freight, Express and Cartage.....(6)	200	600
		Telephones and Telegrams.....(8)	40	40
		Office Stationery, Supplies and Equipment.....(11)	14,900	5,900
		Materials and Supplies.....(12)	400	
		Sundries.....(22)	100	100
			207,190	144,650
		Fiscal Year, 1957-58..... Expenditure \$ 122,772		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 93,740		
		Estimated for balance of year..... 50,910		
		Estimated total for 1958-59..... \$ 144,650		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		SECRETARY OF STATE—Continued		
		PATENT AND COPYRIGHT OFFICE—Continued		
		Patent Division		
7	7	Patent Examiner 5 (\$7,500-\$8,580).....	59,880	59,430
21	21	Patent Examiner 4 (\$6,840-\$7,860).....	160,130	157,860
55	35	Patent Examiner 3 (\$6,360-\$7,320).....	369,650	246,060
30	52	Patent Examiner 2 (\$5,580-\$6,780).....	170,700	299,100
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,480	6,240
2		Technical Officer 4 (\$5,700-\$6,180).....	12,150	
2	2	Technical Officer 3 (\$5,130-\$5,730).....	10,520	10,860
1	1	Technician 1 (\$3,750-\$4,350).....	4,050	3,900
2	2	Head Clerk (\$4,980-\$5,430).....	10,380	10,710
2	2	Supervising Clerk (\$4,650-\$5,100).....	10,050	10,050
4	4	Principal Clerk (\$4,080-\$4,680).....	17,260	17,550
15	16	Clerk 4 (\$3,570-\$4,020).....	59,130	62,220
47	43	Clerk 3 (\$3,150-\$3,600).....	157,200	143,400
36	33	Clerk 2 (\$2,790-\$3,150).....	102,570	95,550
21	20	Clerk (\$1,860-\$2,640).....	48,230	43,980
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,950	2,040
2	2	Stenographer 2 (\$2,790-\$3,150).....	5,940	5,580
1	3	Typist 3 (\$2,880-\$3,240).....	2,880	8,640
10	13	Typist 2 (\$2,040-\$2,850).....	24,570	30,930
	1	Typist.....		1,860
	1	Office Appliance Operator 2B.....		3,150
	1	Duplicating Equipment Supervisor 2.....		3,870
	1	Duplicating Equipment Operator 3.....		2,880
	4	Duplicating Equipment Operator 2.....		9,960
	2	Duplicating Equipment Operator 1.....		4,080
260	268	Full Time Positions (Detailed above).....(1)	1,233,720	1,239,900
		Less—Anticipated Savings due to Staff Turnover.....	150,000	150,000
		Total Salaries.....(1)	1,083,720	1,089,900
		Freight, Express and Cartage.....(6)	250	250
		Postage.....(7)	1,900	1,900
		Printing of Patents.....(9)	608,400	520,000
		Printing of Patent Office Record.....(9)	256,000	165,000
		Office Stationery, Supplies and Equipment.....(11)	41,000	45,000
		Sundries.....(22)	400	400
			1,991,670	1,822,450
		Expenditure Revenue		
		Fiscal Year, 1957-58.....\$ 1,837,746 \$1,438,218		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 1,150,233 \$ 922,618		
		Estimated for balance of year 953,117 577,382		
		Estimated total for 1958-59.. \$ 2,103,350 \$1,500,000		
		Copyright and Industrial Designs Division		
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1	1	Clerk 2 (\$2,790-\$3,150).....	2,940	2,850
1	1	Typist 3 (\$2,880-\$3,240).....	3,000	2,880
1	1	Typist 2 (\$2,040-\$2,850).....	2,520	2,400
6	6	Full Time Positions (Detailed above).....(1)	23,340	23,010
		Transcription Fees.....(4)	400	400

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		SECRETARY OF STATE— <i>Concluded</i>		
		PATENT AND COPYRIGHT OFFICE— <i>Concluded</i>		
		<i>Copyright and Industrial Designs Division—Concluded</i>		
		Travelling Expenses.....(5)	50	50
		Office Stationery, Supplies and Equipment.....(11)	3,975	3,975
		Contribution to the International Office for the Protection of Literary and Artistic Works.....(20)	3,300	3,300
		Sundries.....(22)	50	50
			31,115	30,785
		Fiscal Year, 1957-58.....		
		Expenditure Revenue		
		\$ 29,506 \$ 21,986		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 16,815 \$ 14,648		
		Estimated for balance of year 13,970 9,752		
		Estimated total for 1958-59.. \$ 30,785 \$ 24,400		
		SPECIAL		
		<i>Special expenditure in connection with a Commission under the Inquiries Act to inquire into the workings of the Patent Act, the Copyright Act, the Industrial Designs Act and other related legislation</i>		
		General Expenses.....(22)	11,900	15,300
		Fiscal Year, 1957-58.....		
		Expenditure		
		\$ 7,299		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 9,296		
		Estimated for balance of year.....6,004		
		Estimated total for 1958-59.....\$ 15,300		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRADE AND COMMERCE				
<i>Minister of Trade and Commerce—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister, Trade and Commerce.....	19,000	17,500
1	1	Associate Deputy Minister, Trade and Commerce.....	16,500	9,626
1		Assistant Deputy Minister, Trade and Commerce (\$14,000-\$16,000).....	14,000	
1	2	Senior Officer 3 (\$14,000-\$16,000).....	14,000	28,750
6	4	Senior Officer 1 (\$11,500-\$12,500).....	72,625	48,000
1	1	Economic Adviser, Trade and Commerce (\$11,500-\$12,500).....	12,375	11,875
8	7	Trade and Commerce Officer 6 (\$10,000-\$11,000).....	84,500	72,378
13	12	Trade and Commerce Officer 5 (\$8,340-\$9,420).....	114,360	102,870
18	14	Trade and Commerce Officer 4 (\$7,500-\$8,580).....	141,120	107,970
21	16	Trade and Commerce Officer 3 (\$6,360-\$7,320).....	144,690	110,685
19	19	Trade and Commerce Officer 2 (\$5,400-\$6,180).....	107,760	104,970
9	9	Trade and Commerce Officer 1 (\$4,200-\$5,640).....	40,425	40,025
1	1	Director, Industrial Development Branch (\$10,000-\$11,000).....	11,000	10,635
	1	Director, International Trade Relations Branch.....		11,000
1	1	Director, Trade Publicity (\$8,500-\$9,500).....	9,500	9,500
1	1	Director, Personnel Branch (\$8,340-\$9,420).....	9,330	9,060
1	1	Assistant Director, Trade Publicity (\$6,840-\$7,860).....	7,860	7,860
5	1	Senior Economist (\$9,060-\$10,140).....	9,060	9,600
8	13	Economist 5 (\$8,340-\$9,420).....	44,220	
7	7	Economist 4 (\$7,500-\$8,580).....	65,310	104,495
1	1	Economist 3 (\$6,360-\$7,320).....	47,940	46,560
1	1	Economist 2 (\$5,580-\$6,480).....	5,880	5,580
3	3	Administrative Officer 6 (\$7,260-\$8,340).....	7,260	8,340
1	1	Administrative Officer 5 (\$6,660-\$7,680).....	23,040	22,320
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,540	
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,300
3	1	Administrative Officer 2 (\$5,700-\$6,180).....	17,100	6,180
2	4	Administrative Officer 1 (\$4,980-\$5,580).....	11,010	20,933
1	1	Personnel Officer 5 (\$6,600-\$7,680).....	6,600	6,960
3	2	Personnel Officer 4.....		6,210
1	1	Personnel Officer 2 (\$4,770-\$5,220).....	14,760	9,540
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	5,700	5,700
3	4	Engineer 7 (\$9,060-\$10,140).....	9,060	
1	1	Technical Officer 7 (\$6,840-\$7,860).....	23,580	31,440
2	2	Technical Officer 6 (\$6,480-\$7,200).....	7,200	7,200
1	1	Technical Officer 5 (\$6,210-\$6,660).....	12,495	13,320
4	1	Technical Officer 4 (\$5,700-\$6,180).....	5,850	6,000
5	5	Technical Officer 3 (\$5,130-\$5,730).....	20,933	5,393
1	1	Technical Officer 2 (\$4,200-\$4,800).....	22,538	22,500
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,420	
1	1	Technician 3 (\$4,770-\$5,220).....	5,070	
1	1	Technician 2 (\$4,350-\$4,800).....	4,350	4,500
1	1	Technician 1 (\$3,750-\$4,350).....	3,900	3,750
1	1	Information Officer 5 (\$6,300-\$7,020).....	7,020	6,780
1	1	Information Officer 4 (\$5,700-\$6,180).....	5,700	5,700
1	1	Information Officer 3 (\$4,980-\$5,730).....	4,980	
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,880
1	1	Librarian 3 (\$4,980-\$5,430).....	5,318	5,088
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	4,290

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Departmental Administration—Continued</i>		
1	1	Librarian 1 (\$3,450-\$4,050).....	3,450	3,750
	1	Editor 2.....		4,980
1		Editor 1 (\$3,900-\$4,800).....	4,800	
1	1	Private Secretary to the Minister.....	6,980	6,980
1	1	Associate Private Secretary to the Minister.....	6,000	4,700
1	1	Executive Assistant and Private Secretary to the Minister.....	8,000	8,000
2	1	Assistant Private Secretary to the Minister.....	9,240	4,620
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
	1	Chief Clerk.....		5,820
4	3	Head Clerk (\$4,980-\$5,430).....	20,670	15,390
5	3	Supervising Clerk (\$4,650-\$5,100).....	24,150	15,000
15	14	Principal Clerk (\$4,080-\$4,680).....	65,252	62,134
43	31	Clerk 4 (\$3,570-\$4,020).....	168,099	124,620
43	48	Clerk 3 (\$3,150-\$3,600).....	147,828	164,203
31	23	Clerk 2 (\$2,790-\$3,150).....	91,080	72,440
14	15	Clerk (\$1,860-\$2,640).....	32,978	34,065
13	13	Clerical Assistant (\$1,590-\$2,130).....	26,229	23,824
7	8	Secretary to Executive (\$3,780-\$4,230).....	29,535	33,053
32	29	Stenographer 3 (\$3,150-\$3,600).....	105,846	103,851
39	29	Stenographer 2 (\$2,790-\$3,150).....	113,250	86,505
4	4	Stenographer (\$1,950-\$2,730).....	9,645	9,055
1	1	Duplicating Equipment Supervisor 2 (\$3,570-\$4,020).....	4,008	3,570
1	1	Duplicating Equipment Supervisor 1 (\$3,150-\$3,600).....	3,680	3,188
3	4	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	8,010	10,110
2	1	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	4,350	2,085
1		Office Composing Equipment Supervisor 2 (\$3,570-\$4,020).....	3,900	
	1	Office Composing Equipment Operator 4.....		3,600
2	2	Typist 3 (\$2,880-\$3,240).....	6,240	5,970
19	19	Typist 2 (\$2,490-\$2,850).....	49,650	50,310
1	1	Typist (\$1,860-\$2,640).....	2,130	2,378
1		Senior Messenger (\$2,790-\$3,150).....	3,150	
3	4	Confidential Messenger (\$2,790-\$3,150).....	9,450	12,600
3	4	Messenger (\$2,040-\$2,310).....	7,650	10,200
	1	Storeman 3.....		3,870
	2	Storeman 1 (\$2,910-\$3,360).....	9,480	6,240
	1	Stores Helper.....		2,190
1	1	Packer and Helper (\$2,640-\$3,000).....	2,700	2,880
1	1	Teletypist 1B (\$2,790-\$3,150).....	2,790	3,150
468	421	Full Time Positions (Detailed above).....	2,235,659	1,992,944
		Less—Anticipated Savings due to Staff Turnover.....	120,000	90,625
		Total Salaries.....(1)	2,115,659	1,902,319
		Professional and Special Services.....(4)	24,000	22,275
		Travelling Expenses.....(5)	85,000	65,200
		Expenses of Delegates to Commodity Study Group Meetings.....(5)		1,500
		Freight, Express and Cartage.....(6)	5,450	4,850
		Postage.....(7)	18,000	20,000
		Telephones and Telegrams.....(8)	23,725	22,300
		Publication of "Foreign Trade" and "Commerce Exterior".....(9)	45,000	43,000
		Other Publications.....(9)	54,100	45,400
		Exhibits, Advertising, Films and Displays.....(10)	85,100	123,100
		Office Stationery, Supplies and Equipment.....(11)	59,950	62,095
		"Canadian Trade Index".....(12)	15,000	15,000
		International Wheat Council Fee.....(20)	20,000	20,000
		International Cotton Advisory Committee Fee.....(20)	2,300	2,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Departmental Administration—Concluded				
		International Tin Council Fee..... (20)	5,000	5,000
		International Sugar Agreement Fee..... (20)	8,500	8,500
		International Rubber Study Group Fee..... (20)	1,800	1,600
		International Customs Tariffs Bureau Fee..... (20)	6,000	6,000
		Trade Promotion at Home and Abroad..... (22)	60,000	30,000
		Sundries..... (22)	1,500	22,700
			2,636,084	2,423,139
		Fiscal Year, 1957-58..... Expenditure \$ 2,150,339		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,518,646		
		Estimated for balance of year..... 855,165		
		Estimated total for 1958-59..... \$ 2,373,811		
Trade Commissioner Service—Administration and Operation				
1	1	Senior Officer 3 (\$14,000-\$16,000).....	14,000	14,750
2	3	Foreign Service Officer 8 at \$13,000.....	26,000	37,125
14	14	Foreign Service Officer 7 (\$11,500-\$12,500).....	168,875	160,050
18	14	Foreign Service Officer 6 (\$10,000-\$11,000).....	188,125	143,128
28	29	Foreign Service Officer 5 (\$8,340-\$9,420).....	246,480	249,330
25	30	Foreign Service Officer 4 (\$7,500-\$8,580).....	198,750	229,500
18	4	Foreign Service Officer 3 (\$6,360-\$7,320).....	116,130	25,890
23	27	Foreign Service Officer 2 (\$5,400-\$6,180).....	126,390	147,300
17	18	Foreign Service Officer 1 (\$4,200-\$5,640).....	77,160	79,920
1	1	Trade and Commerce Officer 5 (\$8,340-\$9,420).....	8,340	9,060
1	1	Trade and Commerce Officer 3 (\$6,360-\$7,320).....	7,320	7,320
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,300	6,300
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,090	5,925
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,730	5,693
1	1	Economist 1 (\$4,200-\$5,640).....	5,520	5,280
2	2	Head Clerk (\$4,980-\$5,430).....	10,410	10,260
4	4	Principal Clerk (\$4,080-\$4,680).....	17,520	17,370
12	10	Clerk 4 (\$3,570-\$4,020).....	47,003	39,150
3	3	Clerk 3 (\$3,150-\$3,600).....	10,500	10,050
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
30	23	Stenographer 3 (\$3,150-\$3,600).....	98,439	77,926
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,790	3,090
1	1	Typist 2 (\$2,490-\$2,850).....	2,640	2,490
1	1	Messenger (\$2,040-\$2,310).....	2,550	2,550
Local Assistance—				
1	1	Assistant 11.....	2,216	2,003
15	13	Assistant 10.....	47,156	37,670
18	19	Assistant 9.....	62,715	67,122
27	28	Assistant 8.....	78,534	76,457
54	49	Assistant 7.....	122,786	106,567
58	60	Assistant 6.....	143,479	148,565
44	51	Assistant 5.....	78,284	88,490
26	29	Assistant 4.....	41,974	48,201
12	12	Assistant 3.....	11,783	12,370
25	26	Assistant 2.....	23,592	22,994

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Trade Commissioner Service—Administration and Operation—Concluded</i>		
		<i>Local Assistance—Concluded</i>		
4	6	Assistant 1.....	2,082	3,374
2	1	Principal Clerk (UK) (£972-£1,260).....	6,326	2,547
3	4	Clerk 4 (UK) (£864-£1,044).....	8,445	9,284
4	3	Clerk 3 (UK) (£723-£903).....	8,434	5,703
3	3	Clerk 2 (UK) (£549-£711).....	5,559	4,830
1	1	Clerk 1 (UK) (£435-£579).....	1,590	1,202
4	2	Stenographer 3 (UK) (£723-£903).....	8,731	3,893
4	4	Stenographer 2 (UK) (£549-£711).....	7,264	6,968
	1	Stenographer 1 (UK).....		1,490
2	2	Messenger (UK) (£459-£603).....	2,966	2,716
516	509	Full Time Positions (Detailed above).....	2,073,928	1,958,853
		Less—Anticipated Savings due to Staff Turnover.....	115,000	115,000
		Total Salaries..... (1)	1,958,928	1,843,853
		Living Allowances..... (2)	912,000	812,218
		Professional and Special Services..... (4)	20,000	20,591
		Removal and Home Leave Expenses..... (5)	290,000	264,000
		Other Travelling Expenses..... (5)	104,500	106,500
		Freight, Express and Cartage..... (6)	21,025	18,020
		Postage..... (7)	36,535	34,166
		Telephones and Telegrams..... (8)	51,665	44,236
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	120,540	104,695
		Repairs and Upkeep of Residences and Offices Abroad. (14)	17,800	17,890
		Rental of Offices Abroad..... (15)	152,000	147,469
		Repairs and Upkeep of Equipment..... (17)	2,500	2,000
		Municipal or Public Utility Services..... (19)	18,000	16,155
		Special Benefits for Personal Services..... (21)	18,800	18,817
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects..... (22)	3,000	3,000
		Sundries..... (22)	20,000	16,317
			3,747,293	3,469,927
		<i>Further Details for Trade Commissioner Service—Administration and Operation</i>		
57	51	Head Office.....	716,855	645,483
		Posts Abroad:		
5	5	Accra.....	31,987	30,131
6	7	Athens.....	52,614	43,980
7	7	Beirut.....	40,268	38,942
7	7	Berne.....	54,443	51,336
8	8	Bogota.....	36,878	44,791
8	8	Bombay.....	40,397	38,740
12	13	Bonn.....	82,457	93,561
3	4	Boston.....	25,320	27,572
13	14	Brussels.....	77,280	83,180
9	10	Buenos Aires.....	45,167	45,837
8	8	Cairo.....	28,547	31,073
7	7	Cape Town.....	36,945	34,411
12	12	Caracas.....	133,974	124,983
10	10	Chicago.....	84,714	82,779
5	6	Ciudad Trujillo.....	46,097	40,146
6	6	Colombo.....	25,636	30,461
5	5	Copenhagen.....	34,117	32,902

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Further Details for Trade Commissioner Service— Administration and Operation—Concluded		
		Posts abroad:—Concluded		
8	9	Detroit.....	75,200	71,946
4	5	Djakarta.....	21,869	27,416
9	6	Dublin.....	40,886	26,765
8	7	Guatemala.....	65,467	50,494
9	8	Hamburg.....	57,312	50,003
6	6	Havana.....	46,578	48,817
10	9	Hong Kong.....	73,841	56,910
9	8	Johannesburg.....	51,639	48,491
11	10	Karachi.....	54,030	44,447
8	7	Kingston.....	47,635	44,054
6	5	Leopoldville.....	59,866	45,425
8	8	Lima.....	41,075	39,315
5	5	Lisbon.....	32,116	29,377
5	5	Liverpool.....	33,034	27,739
24	25	London.....	152,511	141,057
2	3	Los Angeles.....	25,762	27,782
5	5	Madrid.....	28,681	29,628
8	7	Manila.....	53,229	48,167
6	6	Melbourne.....	38,152	33,053
9	9	Mexico.....	60,820	56,408
4	6	Montevideo.....	22,782	34,405
9	9	New Delhi.....	47,890	39,117
3	3	New Orleans.....	26,045	25,011
12	13	New York.....	124,111	134,047
6	6	Oslo.....	33,986	31,424
12	12	Paris.....	94,280	91,657
7	8	Port-of-Spain.....	44,368	45,174
7	8	Rio de Janeiro.....	42,361	56,232
12	11	Rome.....	83,601	77,068
6	5	Salisbury.....	37,281	30,258
5	6	Santiago.....	28,905	28,568
8	8	Sao Paulo.....	43,788	43,348
9	8	Singapore.....	70,533	52,919
4	5	Stockholm.....	31,906	30,601
9	10	Sydney.....	49,688	49,835
9	10	The Hague.....	58,895	57,547
12	11	Tokyo.....	73,013	63,909
5	5	Vienna.....	30,526	29,870
12	11	Washington.....	112,461	93,441
5	6	Wellington.....	33,731	36,111
6		Tehran.....	43,138	
		Unallocated.....	38,950	25,500
2	3	St. John's.....	8,945	8,953
4	4	Vancouver.....	27,710	29,330
516	509		3,862,293	3,584,927
		Less—Anticipated Savings due to Staff Turnover.....	115,000	115,000
			3,747,293	3,469,927
		Expenditure		
		Fiscal Year, 1957-58..... \$ 3,221,212		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,056,340		
		Estimated for balance of year..... 1,360,660		
		Estimated total for 1958-59..... \$ 3,417,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—<i>Continued</i>		
		GENERAL ADMINISTRATION—<i>Continued</i>		
		<i>Trade Commissioner Service—Construction or Acquisition of Buildings, Land, Equipment and Furnishings</i>		
		Construction or Acquisition of Buildings and Land... (13)	150,000	113,000
		Acquisition of Equipment, Furniture and Furnishings for Residences Abroad... (16)	48,000	48,000
		Acquisition of Motor Vehicles... (16)	24,000	
			222,000	161,000
		Fiscal Year, 1957-58..... Expenditure \$ 62,696		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 100,199		
		Estimated for balance of year..... 59,801		
		Estimated total for 1958-59..... \$ 160,000		
		<i>Exhibitions Branch</i>		
1	1	Director, Exhibitions Branch (\$11,500-\$12,500).....	12,375	11,875
1	1	Trade and Commerce Officer 5 (\$8,340-\$9,420).....	9,420	
	1	Technical Officer 9.....		7,500
2	2	Technical Officer 7 (\$6,840-\$7,860).....	15,540	
	2	Technical Officer 6.....		12,840
1		Technical Officer 5 (\$6,210-\$6,660).....	6,510	
3	1	Technical Officer 4 (\$5,700-\$6,180).....	17,918	5,700
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,645	3,420
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	9,540
3	3	Technician 2 (\$4,350-\$4,800).....	13,688	13,238
2	2	Technician 1 (\$3,750-\$4,350).....	8,700	7,500
	3	Administrative Officer 7.....		25,020
1		Administrative Officer 5 (\$6,600-\$7,680).....	6,960	
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,580
	1	Departmental Accountant 3.....		4,920
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
2		Principal Clerk (\$4,080-\$4,680).....	9,360	
3	3	Clerk 4 (\$3,570-\$4,020).....	11,160	10,835
1	1	Clerk 4 (UK) (£864-£1,064).....	2,868	2,339
1	1	Clerk 4 (FS) (\$2,758-\$3,082).....	2,854	2,604
1	1	Clerk 3 (\$3,150-\$3,600).....	3,150	3,150
3	2	Clerk 2 (\$2,790-\$3,150).....	8,940	5,820
	1	Secretary to Executive.....		4,230
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,150	2,790
2	2	Stenographer 2 (UK) (£549-£711).....	3,413	3,028
1	1	Typist 2 (\$2,490-\$2,850).....	2,490	2,850
1	1	Maintenance Man (UK) (£549-£711).....	1,953	1,765
1	1	Warehouseman (UK) (£435-£579).....	1,566	1,495
2	2	Watchman (UK) (£435-£579).....	3,182	2,860
38	36	Full Time Positions (Detailed above).....	170,292	156,329
		Less—Anticipated Savings due to Staff Turnover.....	10,000	
		Total Continuing Establishment.....	160,292	156,329
		Casuals and Others.....	19,000	15,000
		Total Salaries and Wages..... (1)	179,292	171,329
		Allowances..... (2)	1,200	1,104
		Travelling Expenses..... (5)	2,500	2,500
		Freight, Express and Cartage..... (6)	1,000	1,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Exhibitions Branch—Concluded		
		Postage..... (7)	600	700
		Telephones and Telegrams..... (8)	1,800	1,800
		Participation in Exhibitions and Displays..... (10)	589,000	598,000
		Office Stationery, Supplies and Equipment..... (11)	3,000	3,000
		Land Rent..... (15)	1,700	1,700
		Acquisition of Equipment..... (16)	1,700	1,700
		Repairs and Upkeep of Equipment..... (17)	1,500	1,500
		Building Taxes..... (19)	4,100	4,100
		Water and Electricity..... (19)	900	900
		Unemployment Insurance Contributions..... (21)	1,500	1,200
		Sundries..... (22)	800	800
			790,592	791,333
		Less—Amount recoverable..... (34)		70,000
			790,592	721,333
		Fiscal Year, 1957-58..... Expenditure \$ 461,777		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 329,738		
		Estimated for balance of year..... 388,867		
		Estimated total for 1958-59..... \$ 718,605		
		Standards Branch		
1	1	Director of Standards (\$11,500-\$12,500).....	12,375	10,500
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	9,060
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	16,680	16,680
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	7,020
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,180	5,940
3	3	Technical Officer 7 (\$6,840-\$7,860).....	23,580	23,220
1	1	Technician 1 (\$3,750-\$4,350).....	4,200	4,050
4	4	Assistant Technician 3 (\$3,270-\$3,720).....	13,830	13,530
6	6	Inspector of Standards 6, Trade and Commerce (\$6,060-\$6,780).....	39,600	39,900
17	16	Inspector of Standards 5, Trade and Commerce (\$5,910-\$6,360).....	106,621	99,136
35	36	Inspector of Standards 4, Trade and Commerce (\$5,430-\$5,880).....	202,502	204,071
95	93	Inspector of Standards 3, Trade and Commerce (\$4,650-\$5,100).....	472,935	456,408
162	157	Inspector of Standards 2, Trade and Commerce (\$4,050-\$4,500).....	708,089	678,466
2	2	Inspector of Standards 1, Trade and Commerce (\$3,120-\$3,720).....	7,440	7,365
	2	Inspector of Standards 1, Trade and Commerce (Part Time).....		476
1	1	Storeman 1 (\$2,880-\$3,240).....	3,360	3,120
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
3	4	Principal Clerk (\$4,080-\$4,680).....	13,440	13,270
5	3	Clerk 4 (\$3,570-\$4,020).....	19,950	12,060
13	17	Clerk 3 (\$3,150-\$3,600).....	43,725	57,500
27	21	Clerk 2 (\$2,790-\$3,150).....	83,130	62,010
11	10	Clerk (\$2,490-\$2,850).....	26,468	24,135
2	4	Stenographer 2 (\$2,790-\$3,150).....	5,940	12,450

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Standards Branch—Concluded		
1	1	Stenographer (\$1,950-\$2,730).....	2,430	1,995
	2	Typist 2.....		5,310
3	4	Student Assistant (Seasonal).....	4,125	5,100
398	394		1,838,140	1,782,872
		Of which totals:		
395	388	Full Time Positions.....	1,834,015	1,777,296
	2	Part Time Positions.....		476
3	4	Seasonal Positions.....	4,125	5,100
398	394	Total Continuing Establishment (Detailed above).....	1,838,140	1,782,872
		Less—Anticipated Savings due to Staff Turnover.....	25,000	
		Total Salaries and Wages..... (1)	1,813,140	1,782,872
		Professional and Special Services..... (4)	4,000	2,000
		Travelling and Removal Expenses..... (5)	186,500	180,000
		Freight and Express..... (6)	7,250	6,400
		Cartage..... (6)	270,000	250,000
		Postage..... (7)	4,650	4,250
		Telephones and Telegrams..... (8)	9,050	8,450
		Office Stationery, Supplies and Equipment..... (11)	19,900	19,900
		Materials and Supplies..... (12)	15,500	15,500
		Acquisition of Equipment..... (16)	41,750	54,521
		Repairs and Upkeep of Equipment..... (17)	3,250	3,150
		Short Weight Supervision..... (22)	7,000	7,000
		Sundries..... (22)	1,700	1,700
			2,383,690	2,335,743
		Fiscal Year, 1957-58..... Expenditure \$2,176,533 Revenue \$3,099,275		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958. \$1,560,393 \$1,936,168		
		Estimated for balance of year 737,278 1,158,832		
		Estimated total for 1958-59. \$2,297,671 \$3,095,000		
		Dominion Bureau of Statistics		
1	1	Senior Officer 3 (\$14,000-\$16,000).....	15,750	14,750
2	2	Senior Officer 1 (\$11,500-\$12,500).....	24,750	24,500
1	1	Senior Research Statistician (\$11,500-\$12,500).....	12,375	12,250
11	7	Chief Statistician 2 (\$9,060-\$10,140).....	108,660	70,260
2	5	Chief Statistician 1 (\$8,340-\$9,420).....	17,700	45,120
	1	Director, Information Services.....		7,860
2	1	Economist 5 (\$8,340-\$9,420).....	17,940	8,610
9	10	Economist 4 (\$7,500-\$8,580).....	71,640	78,510
5	6	Economist 3 (\$6,360-\$7,320).....	34,395	40,590
2	2	Economist 2 (\$5,580-\$6,480).....	12,285	11,760
1	1	Economist 1 (\$4,200-\$5,640).....	5,400	4,740
13	5	Statistician 5 (\$8,340-\$9,420).....	116,430	44,370
32	23	Statistician 4 (\$7,500-\$8,580).....	254,880	186,225
60	59	Statistician 3 (\$6,360-\$7,320).....	409,425	401,935
57	46	Statistician 2 (\$5,580-\$6,480).....	331,620	271,505
26	40	Statistician 1 (\$4,200-\$6,480).....	134,168	189,900
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,420	9,420

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Dominion Bureau of Statistics—Continued		
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,260	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,960	6,960
2		Administrative Officer 4 (\$6,300-\$7,020).....	13,080	
	1	Administrative Officer 3.....		6,540
9	9	Administrative Officer 1 (\$4,980-\$5,580).....	49,509	48,947
1		Technical Officer 8 (\$7,140-\$8,220).....	8,220	
3	2	Technical Officer 6 (\$6,480-\$7,200).....	20,220	13,320
3	3	Technical Officer 5 (\$6,210-\$6,660).....	19,365	18,784
3	1	Technical Officer 4 (\$5,700-\$6,180).....	17,730	6,000
19	15	Technical Officer 3 (\$5,130-\$5,730).....	100,657	80,212
34	26	Technical Officer 2 (\$4,200-\$4,800).....	151,156	115,364
6	2	Technical Officer 1 (\$3,420-\$4,020).....	23,363	7,440
2	1	Technician 3 (\$4,770-\$5,220).....	10,050	4,770
	1	Technician 2.....		4,413
7	6	Technician 1 (\$3,750-\$4,350).....	29,126	24,676
1	2	Assistant Technician 3 (\$3,270-\$3,720).....	3,270	6,990
3	2	Assistant Technician 2 (\$2,790-\$3,150).....	9,060	5,790
1		Information Officer 7 (\$7,260-\$8,340).....	8,340	
1	1	Information Officer 5 (\$6,300-\$7,020).....	7,020	7,020
2	3	Information Officer 3 (\$4,980-\$5,730).....	10,973	15,990
1		Information Officer 2 (\$4,650-\$5,100).....	5,100	
2	1	Information Officer 1 (\$3,900-\$4,800).....	8,700	4,350
1	1	Personnel Officer 6 (\$7,260-\$8,340).....	7,620	7,260
1	1	Personnel Officer 3 (\$5,520-\$5,970).....	5,520	5,520
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,230	4,230
2	2	Regional Statistics Officer 2 (\$6,480-\$7,200).....	14,400	13,920
6	6	Regional Statistics Officer 1 (\$5,940-\$6,660).....	39,720	39,000
1	1	Editor 3 (\$6,210-\$6,660).....	6,473	6,397
1	1	Editor 2 (\$4,980-\$5,730).....	5,093	5,093
1	1	Editor 1 (\$3,900-\$4,800).....	4,613	4,463
1	1	Assistant Editor (\$3,570-\$4,020).....	3,907	3,757
1		Librarian 5 (\$5,820-\$6,540).....	6,300	
	1	Librarian 4.....		5,880
2	1	Librarian 3 (\$4,980-\$5,430).....	10,110	4,890
1	2	Librarian 2 (\$4,290-\$4,740).....	4,627	9,217
1	1	Maintenance Craftsman 3 (\$3,780-\$4,230).....	4,230	4,230
9	1	Head Clerk (\$4,980-\$5,430).....	46,470	5,430
11	15	Supervising Clerk (\$4,650-\$5,100).....	54,750	74,205
65	62	Principal Clerk (\$4,080-\$4,680).....	291,423	277,824
196	212	Clerk 4 (\$3,570-\$4,200).....	776,571	833,636
250	234	Clerk 3 (\$3,150-\$3,600).....	869,832	814,221
322	309	Clerk 2 (\$2,790-\$3,150).....	969,857	926,925
110	117	Clerk 1 (\$1,860-\$2,640).....	273,375	278,242
15	16	Clerical Assistant (\$1,590-\$2,130).....	30,173	32,370
4	4	Clerical Assistant (Seasonal).....	2,485	2,485
	1	Storeman 2.....		3,720
1		Storeman 1 (\$2,910-\$3,360).....	3,330	
1	1	Calculating Equipment Supervisor 2 (\$3,900-\$4,350).....	3,900	3,683
2	2	Calculating Equipment Supervisor 1 (\$3,570-\$4,020).....	7,140	6,600
5	4	Calculating Equipment Operator 3 (\$2,880-\$3,240).....	15,540	12,720
15	11	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	39,765	28,530
11	8	Calculating Equipment Operator 1 (\$2,040-\$2,400).....	26,005	17,805
2	1	Punched Card Equipment Supervisor 6 (\$5,700-\$6,180)...	11,700	5,850
	1	Punched Card Equipment Supervisor 5.....		5,010
8	8	Punched Card Equipment Supervisor 4 (\$4,650-\$5,100)...	38,596	38,063
1	1	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680)...	4,230	4,125
8	8	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350)...	31,485	30,623
7	7	Punched Card Equipment Supervisor 1 (\$3,570-\$4,020)...	25,035	24,487

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Dominion Bureau of Statistics—Continued		
18	18	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	62,737	61,575
24	21	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	74,730	64,290
36	34	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	97,530	90,780
29	30	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	68,039	69,795
4	4	Office Composing Equipment Operator 4 (\$3,150-\$3,600).....	13,611	13,500
7	7	Office Composing Equipment Operator 3 (\$2,880-\$3,240).....	22,080	21,630
8	9	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	20,580	23,280
1	1	Duplicating Equipment Supervisor 2 (\$3,900-\$4,350).....	4,020	3,870
2	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,090	5,850
12	8	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	31,650	20,850
2	5	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	4,800	11,190
	23	Office Appliance Operator 2B.....		71,940
	6	Office Appliance Operator 2A.....		14,730
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
19	17	Stenographer 3 (\$3,150-\$3,600).....	65,588	59,558
38	40	Stenographer 2 (\$2,790-\$3,150).....	113,430	118,695
12	14	Stenographer (\$1,950-\$2,730).....	28,275	32,475
1	1	Typist 3 (\$2,880-\$3,240).....	3,120	3,150
39	39	Typist 2 (\$2,490-\$2,850).....	103,960	100,800
3	5	Messenger (\$2,040-\$2,310).....	6,750	10,740
1	1	Chauffeur.....	3,600	3,300
1,647	1,617		6,459,322	6,146,510
		Of which totals:—		
1,643	1,613	Full Time Positions.....	6,456,837	6,144,025
4	4	Seasonal Positions.....	2,485	2,485
1,647	1,617	Gross Total Continuing Establishment (Detailed above).....	6,459,322	6,146,510
		Less—Anticipated Savings due to Staff Turnover.....	172,000	210,000
		Net Total Continuing Establishment.....	6,287,322	5,936,510
		Casuals and Others.....	92,588	102,683
		Total Salaries and Wages.....(1)	6,379,910	6,039,193
		Overtime.....(1)	10,000	20,000
		Remuneration and Expenses of Enumerators.....(4)	611,900	556,310
		Other Professional and Special Services.....(4)	151,080	140,000
		Travelling Expenses.....(5)	123,470	104,950
		Freight, Express and Cartage.....(6)	9,100	9,375
		Postage.....(7)	28,650	29,600
		Telephones and Telegrams.....(8)	25,200	22,650
		Printing of Publications.....(9)	285,240	250,225
		Office Stationery, Supplies and Equipment.....(11)	368,043	323,200
		Rental of Office Equipment.....(11)	252,000	251,550
		Publications for Crop Correspondents and other Materials and Supplies.....(12)	48,400	46,450
		Repairs and Upkeep of Equipment.....(17)	500	650
		Membership Fee, the Inter-American Statistical Institute.....(20)	8,765	8,500
		Contribution to the Inter-American Statistical Institute in respect of the 1960 Census of the Americas.....(20)		4,250
		Contribution to the International Statistical Institute.....(20)	500	500
		Sundries.....(22)	3,700	3,700
		Total Continuing Operations.....	8,306,458	7,811,103

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Concluded		
		Dominion Bureau of Statistics—Concluded		
		Expenses in connection with the 1958 Survey of Farm Income and Expenditure—		
10	10	Full Time Positions.....	34,486	26,580
		Casuals and Others.....	62,865	28,800
		Salaries and Wages..... (1)	97,351	55,380
		Remuneration and Expenses of Field Supervisors and Enumerators..... (4)		328,090
		Travelling Expenses..... (5)		24,400
		Freight, Express and Cartage..... (6)		2,500
		Postage..... (7)		2,500
		Telephones and Telegrams..... (8)		1,000
		Printing of Publications..... (9)	2,500	
		Office Stationery, Supplies and Equipment..... (11)		9,200
		Rental of Office Equipment..... (11)	4,000	3,000
		Total, 1958 Survey of Farm Income and Expenditure.....	103,851	426,070
		Expenses in connection with the 1956 Census of Canada—		
		Publication of Reports..... (9)	500	7,000
		Expenses in connection with the 1961 Decennial Census of Canada—		
33	6	Salaries..... (1)	115,605	31,920
		Professional and Special Services..... (4)	12,000	9,450
		Travelling Expenses..... (5)	13,415	8,050
		Freight, Express and Cartage..... (6)	1,000	1,000
		Telephones and Telegrams..... (8)	300	200
		Office Stationery, Supplies and Equipment..... (11)	11,300	9,000
		Rental of Temporary Accommodation..... (15)	180	150
		Sundries..... (22)	1,000	1,000
		Total, 1961 Decennial Census of Canada.....	154,800	60,770
		Total, Dominion Bureau of Statistics.....	8,565,609	8,304,943
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 7,478,417 \$ 14,402		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 5,043,199 \$ 9,362		
		Estimated for balance of year 3,269,750 7,638		
		Estimated total for 1958-59.. \$ 8,312,949 \$ 17,000		
		Appropriation Not Required for 1959-60		
	17	Brussels Universal and International Exhibition 1958.... (10)		709,628
		BOARD OF GRAIN COMMISSIONERS		
		Salaries of the Commissioners		
1	1	Chief Commissioner.....	15,000	15,000
2	2	Commissioner at \$13,500.....	27,000	27,000
3	3	Salaries..... (1)	42,000	42,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Administration				
4	4	Assistant Commissioner at \$8,500.....	34,000	34,000
1	1	Trade and Commerce Officer 7.....		10,500
1	1	Trade and Commerce Officer 6 (\$10,000-\$11,000).....	11,000	
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	8,700	8,340
1	1	Personnel Officer 5.....		6,960
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	6,623	
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,020	3,945
1	1	Head Clerk (\$4,980-\$5,430).....	5,130	5,130
1	1	Principal Clerk (\$4,080-\$4,680).....	4,230	
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	8,003
4	4	Clerk 3 (\$3,150-\$3,600).....	14,100	14,250
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,120
1	1	Clerical Assistant (\$1,590-\$2,130).....	1,815	1,995
2	2	Secretary to Executive (\$3,780-\$4,230).....	7,898	8,198
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,525	10,575
1	1	Stenographer 2 (\$2,790-\$3,150).....	3,120	3,000
1	1	Stenographer (\$1,950-\$2,730).....	2,400	2,400
24	24	Full Time Positions (Detailed above)..... (1)	120,731	120,416
		Professional and Special Services..... (4)	1,000	1,000
		Travelling and Removal Expenses..... (5)	19,000	19,500
		Freight, Express and Cartage..... (6)	600	600
		Postage..... (7)	1,000	1,000
		Telephones and Telegrams..... (8)	3,200	3,000
		Publication of Reports and Other Material..... (9)	3,500	3,500
		Advertising and Publicity..... (10)	2,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	2,300	2,300
		Materials and Supplies..... (12)	400	600
		Rental of Buildings, etc..... (15)	18,000	18,000
		Construction or Acquisition of Equipment..... (16)	200	300
		Repairs and Upkeep of Equipment..... (17)	300	200
		Light and Power..... (19)	700	600
		Sundries..... (22)	1,000	1,000
			173,931	174,016
		Expenditure		
		Fiscal Year, 1957-58..... \$	159,631	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$	110,075	
		Estimated for balance of year.....	58,200	
		Estimated total for 1958-59..... \$	168,275	
Inspection and Weighing of Grain and Related Services				
1	1	Chief Chemist (\$10,000-\$11,000).....	11,000	11,000
2		Chemist 5 (\$8,340-\$9,420).....	18,480	
1	3	Chemist 4 (\$7,500-\$8,580).....	8,580	25,380
6	3	Chemist 3 (\$6,360-\$7,320).....	37,680	21,525
	2	Chemist 2.....		5,580
4	4	Chemist 1 (\$4,560-\$5,640).....	18,496	18,698
1	1	Chief Grain Inspector (\$9,060-\$10,140).....	9,420	10,140
1	1	Assistant Chief Grain Inspector (\$7,260-\$8,340).....	7,980	8,250
1	1	Grain Inspector 6 (\$7,140-\$8,220).....	8,220	8,220
4	4	Grain Inspector 5 (\$6,480-\$7,200).....	28,380	28,800
5	5	Grain Inspector 4 (\$6,210-\$6,660).....	32,701	33,151
15	15	Grain Inspector 3 (\$5,400-\$6,180).....	90,018	91,397

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Inspection and Weighing of Grain and Related Services				
—Continued				
66	66	Grain Inspector 2 (\$4,650-\$5,100).....	336,152	335,627
64	64	Grain Inspector 1 (\$4,080-\$4,680).....	292,741	290,304
59	59	Grain Inspection Assistant (\$3,270-\$3,720).....	216,701	215,332
1	1	Grain Sampler Foreman 4 (\$4,230-\$4,680).....	4,680	4,568
3	3	Grain Sampler Foreman 3 (\$3,720-\$4,170).....	12,510	12,510
20	20	Grain Sampler Foreman 2 (\$3,450-\$3,900).....	77,664	77,252
6	6	Grain Sampler Foreman 1 (\$3,270-\$3,720).....	22,320	22,320
202	202	Grain Sampler (Seasonal).....	672,150	671,100
1	1	Chief Grain Weighman (\$7,500-\$8,580).....	8,580	8,580
1	1	Assistant Chief Grain Weighman (\$5,820-\$6,540).....	6,480	6,240
1	1	Grain Weighman 5 (\$5,700-\$6,180).....	6,180	6,045
3	3	Grain Weighman 4 (\$5,430-\$5,880).....	17,640	17,565
7	7	Grain Weighman 3 (\$5,130-\$5,580).....	38,948	38,574
107	103	Grain Weighman 2 (\$4,080-\$4,680).....	490,650	469,868
37	37	Grain Weighman 1 (\$3,270-\$3,720).....	136,595	133,635
79	73	Grain Trackman (Seasonal).....	259,740	238,500
1		Statistician 5 (\$8,340-\$9,420).....	9,060	
	1	Statistician 4.....		8,580
1	1	Statistician 1 (\$4,560-\$5,640).....	5,040	4,650
3	3	Chairman, Grain Appeal Tribunal at \$6,660.....	19,980	19,980
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,780	
1	2	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	13,080
1	1	Technical Officer 11 (\$8,340-\$9,420).....	9,420	9,420
1	1	Technical Officer 6 (\$6,420-\$7,200).....	7,200	7,200
1	1	Technical Officer 5 (\$6,210-\$6,660).....	6,360	6,210
1		Technical Officer 4 (\$5,700-\$6,180).....	6,000	
2	3	Technician 4 (\$5,280-\$5,730).....	11,460	16,890
2	1	Technician 2 (\$4,350-\$4,800).....	9,150	4,800
7	7	Technician 1 (\$3,750-\$4,350).....	28,800	28,208
6	7	Assistant Technician 3 (\$3,270-\$3,720).....	19,980	25,440
9	6	Assistant Technician 2 (\$2,790-\$3,150).....	26,250	15,630
7	7	Assistant Technician 1 (\$2,160-\$2,640).....	16,560	16,140
2	2	Student Assistant (Seasonal).....	2,120	2,200
4	4	Head Clerk (\$4,980-\$5,430).....	21,533	21,383
12	11	Principal Clerk (\$4,080-\$4,680).....	54,923	50,206
19	20	Clerk 4 (\$3,570-\$4,020).....	76,380	80,025
23	21	Clerk 3 (\$3,150-\$3,600).....	81,301	74,439
8	8	Clerk 2 (\$2,790-\$3,150).....	23,880	24,450
35	36	Clerk (\$1,860-\$2,640).....	87,137	89,148
5	5	Clerk (Seasonal).....	9,676	10,877
3	3	Clerical Assistant (\$1,590-\$2,130).....	5,603	5,798
1	1	Clerical Assistant (Seasonal).....	400	398
1	1	Punched Card Equipment Supervisor 5 (\$4,860-\$5,310).....	5,085	4,935
2	2	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	5,648	5,685
7	8	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	17,948	20,640
6	6	Calculating Equipment Operator 2 (\$2,490-\$2,850).....	16,740	15,990
5	5	Stenographer 3 (\$3,150-\$3,600).....	18,000	17,925
5	3	Stenographer 2 (\$2,790-\$3,150).....	14,910	9,300
10	12	Stenographer (\$1,950-\$2,730).....	25,292	30,721
14	14	Typist 2 (\$2,040-\$2,850).....	36,690	35,813
3	3	Typist (\$1,860-\$2,640).....	6,660	6,660
2	2	Typist (Seasonal).....	4,237	4,125
1	1	First Cook (Seasonal).....	1,800	1,800
1	1	Kitchen Helper (Seasonal).....	1,050	1,050
911	897		3,576,279	3,499,957

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		BOARD OF GRAIN COMMISSIONERS—Continued		
		Inspection and Weighing of Grain and Related Services—Concluded		
618	610	Of which totals:		
293	287	Full Time Positions.....	2,625,106	2,569,907
		Seasonal Positions.....	951,173	930,050
911	897	Gross Total Continuing Establishment (Detailed above).....	3,576,279	3,499,957
		Less—Anticipated Savings due to Staff Turnover.....	50,000	37,000
		Net Total Continuing Establishment.....	3,526,279	3,462,957
		Casuals and Others.....	118,000	155,000
		Total Salaries and Wages.....(1)	3,644,279	3,617,957
		Overtime.....(1)	210,000	195,000
		Allowances.....(2)	27,000	19,500
		Professional and Special Services.....(4)	6,500	7,000
		Travelling and Removal Expenses.....(5)	118,000	118,000
		Freight, Express and Cartage.....(6)	27,000	26,000
		Postage.....(7)	7,300	7,200
		Telephones and Telegrams.....(8)	12,000	12,000
		Publication of Reports and Other Material.....(9)	5,625	5,225
		Office Stationery, Supplies and Equipment.....(11)	65,000	55,000
		Materials and Supplies.....(12)	26,200	19,500
		Repairs and Upkeep of Buildings and Works.....(14)	500	500
		Rental of Buildings, etc.....(15)	172,000	160,000
		Acquisition of Equipment.....(16)	85,065	86,280
		Repairs and Upkeep of Equipment.....(17)	4,000	3,700
		Light and Power.....(19)	9,200	8,000
		Unemployment Insurance Contributions.....(21)	2,000	2,000
		Sundries.....(22)	5,500	5,500
			4,427,169	4,348,362
		Fiscal Year, 1957-58.....	\$ 4,135,499	\$2,662,015
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 2,866,850	\$1,766,314
		Estimated for balance of year	1,507,055	1,158,686
		Estimated total for 1958-59..	\$ 4,373,905	\$2,925,000
		Canadian Government Elevators—Operation and Maintenance		
1	1	General Manager (\$10,000-\$11,000).....	11,000	11,000
1	1	Assistant to General Manager (\$6,420-\$7,440).....	7,440	7,440
1	1	Superintendent.....	7,020	7,020
2	2	Superintendent (\$6,300-\$7,020).....	14,040	13,980
2	2	Superintendent (\$5,700-\$6,240).....	12,480	12,480
1	1	Superintendent (\$5,130-\$5,580).....	5,355	5,205
1	1	Foreman.....	4,890	4,890
2	2	Foreman (\$4,470-\$5,130).....	10,260	10,230
2	2	Foreman (\$4,290-\$4,890).....	9,593	9,780
1	1	Foreman (\$4,080-\$4,680).....	4,680	4,680
4	5	Engineer, 1 at \$4,110, 1 at \$4,560 and 2 at \$4,290.....	17,250	21,360
6	6	Electrician, 3 at \$4,710, 2 at \$4,680 and 1 at \$4,440.....	27,930	27,930
6	6	Millwright, 1 at \$4,560, 4 at \$4,470 and 1 at \$4,380.....	26,820	26,760
1	1	Assistant Millwright.....	3,870	3,870
1	1	Weighman.....	4,470	4,470

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		BOARD OF GRAIN COMMISSIONERS—Continued		
		Canadian Government Elevators—Operation and Maintenance—Continued		
2	2	Weighman (\$4,080-\$4,680).....	9,329	9,023
2	2	Weighman (\$3,870-\$4,470).....	8,940	8,903
1	1	Weighman (\$3,660-\$4,110).....	4,110	4,110
1	1	Assistant Weighman.....	4,110	4,110
5	5	Section Foreman, 3 at \$3,630 and 2 at \$3,600.....	18,090	18,090
1	1	Shed Foreman.....	4,470	4,470
2	2	Shed Foreman (\$4,080-\$4,680).....	9,360	9,360
2	2	Shed Foreman (\$3,870-\$4,470).....	8,940	8,903
1	1	Shed Foreman (\$3,660-\$4,110).....	4,110	4,110
1	1	Head Galleryman.....	3,870	3,870
1	1	Annexman.....	3,870	3,870
2	2	Annexman (\$3,570-\$3,990).....	7,980	7,980
2	2	Annexman (\$3,450-\$3,870).....	7,740	7,710
1	1	Annexman (\$3,390-\$3,750).....	3,750	3,750
1	1	Cleanerman.....	3,870	3,870
2	2	Cleanerman (\$3,570-\$3,990).....	7,980	7,980
3	3	Cleanerman (\$3,450-\$3,870).....	11,610	11,580
1	1	Cleanerman (\$3,390-\$3,750).....	3,540	3,720
1	1	Distributor.....	3,930	3,930
2	2	Distributor (\$3,570-\$3,990).....	7,980	7,980
2	2	Distributor (\$3,450-\$3,870).....	7,740	7,710
1	1	Distributor (\$3,390-\$3,750).....	3,750	3,750
52	52	Elevatorman 2, 10 at \$3,510 and 42 at \$3,420.....	178,740	178,740
28	28	Elevatorman 1, 4 at \$3,330 and 24 at \$3,110.....	87,960	87,960
18	18	Watchman, 3 at \$3,180, 6 at \$3,120 and 9 at \$2,940.....	54,720	54,720
1		Supervisor of Repair and Reconstruction.....	5,400	
2		Nozzleman at \$3,900.....	7,800	
1	1	Head Clerk (\$4,980-\$5,430).....	5,280	5,130
6	6	Principal Clerk (\$4,080-\$4,680).....	28,080	28,080
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
5	5	Clerk 3 (\$3,150-\$3,600).....	18,000	17,775
2	2	Clerk 2 (\$2,790-\$3,150).....	6,300	6,300
3	3	Clerk (\$1,860-\$2,640).....	7,920	7,095
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,940	2,850
5	5	Stenographer (\$1,950-\$2,730).....	13,650	13,388
196	194	Full Time Positions (Detailed above).....	744,597	733,552
		Less—Anticipated Savings due to Staff Turnover.....		20,000
		Total Continuing Establishment.....	744,597	713,552
		Casuals and Others.....	36,200	35,100
		Total Salaries and Wages.....(1)	780,797	748,652
		Overtime.....(1)	20,000	20,000
		Allowances.....(2)	6,120	6,120
		Travelling and Removal Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	900	1,200
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	2,900	2,900
		Office Stationery, Supplies and Equipment.....(11)	4,000	4,400
		Materials and Supplies.....(12)	25,000	30,000
		Repairs and Upkeep of Buildings and Works.....(14)	404,100	498,275
		Rental of Land, Buildings and Works.....(15)	10,700	10,200
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Public Utility Services.....(19)	182,000	182,000
		Unemployment Insurance Contributions.....(21)	1,400	1,700

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		BOARD OF GRAIN COMMISSIONERS— <i>Concluded</i>		
		<i>Canadian Government Elevators—Operation and Maintenance—Concluded</i>		
		Sundries, including purchase of screenings..... (22)	18,300	18,300
			1,464,517	1,532,047
		Fiscal Year, 1957-58..... Expenditure Revenue \$ 1,372,842 \$ 1,847,494		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958. \$ 917,419 \$ 1,575,141		
		Estimated for balance of year 567,716 424,859		
		Estimated total for 1958-59. \$ 1,485,135 \$ 2,000,000		
		<i>Canadian Government Elevators—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works.... (13)	184,000	122,976
		Acquisition of Equipment..... (16)	10,000	28,000
			194,000	150,976
		Fiscal Year, 1957-58..... Expenditure \$ 552,260		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 117,066		
		Estimated for balance of year..... 33,910		
		Estimated total for 1958-59..... \$ 150,976		
		SPECIAL		
		<i>Payment of Carrying Costs of Temporary Wheat Reserves</i>		
		Payments under the Temporary Wheat Reserves Act.. (20)	37,900,000	40,080,000
		Fiscal Year, 1957-58..... Expenditure \$ 33,307,928		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 18,311,170		
		Estimated for balance of year..... 19,406,830		
		Estimated total for 1958-59..... \$ 37,718,000		
		<i>Payments in Connection with the Prairie Grain Advance Payments Act</i>		
		Advance Payments to Prairie Grain Producers..... (20)	1,100,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE—Continued		
		SPECIAL—Concluded		
		International Economic and Technical Co-operation Branch		
1	1	Director, International Economic and Technical Co-operation (\$13,000-\$14,000).....	13,000	14,000
1	1	Administrative Officer 7 (\$8,340-\$9,420).....	9,060	8,700
3	3	Administrative Officer 6 (\$7,260-\$8,340).....	23,580	21,860
4	4	Administrative Officer 4 (\$6,300-\$7,020).....	26,520	25,680
2	3	Administrative Officer 3 (\$5,820-\$6,540).....	12,840	18,768
5	4	Administrative Officer 2 (\$5,700-\$6,180).....	29,700	23,250
5	6	Administrative Officer 1 (\$4,980-\$5,580).....	25,501	30,293
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,135	5,963
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	6,705
1		Supervising Clerk (\$4,650-\$5,100).....	4,650	
	1	Principal Clerk.....		4,680
2	2	Clerk 4 (\$3,570-\$4,020).....	7,703	7,703
2	2	Clerk 3 (\$3,150-\$3,600).....	6,900	6,750
3	1	Clerk 2 (\$2,790-\$3,150).....	8,790	2,910
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,780	4,230
7	2	Stenographer 3 (\$3,150-\$3,600).....	22,650	6,750
6	8	Stenographer 2 (\$2,790-\$3,150).....	17,280	22,650
2	4	Typist 2 (\$2,490-\$2,850).....	5,340	10,275
47	45	Full Time Positions (Detailed above).....	230,209	221,167
		Less—Anticipated Savings due to Staff Turnover.....	10,000	5,000
		Total Salaries..... (1)	220,209	216,167
		Allowances..... (2)	32,654	13,000
		Professional and Special Services..... (4)	100,000	108,000
		Travelling and Removal Expenses..... (5)	29,000	38,200
		Freight, Express and Cartage..... (6)	1,100	1,000
		Postage..... (7)	525	150
		Telephones and Telegrams..... (8)	8,000	4,200
		Publication of Reports and Other Material..... (9)	500	500
		Photographs and Advertising..... (10)	500	500
		Office Stationery, Supplies and Equipment..... (11)	8,265	6,800
		Repairs and Upkeep of Offices Abroad..... (14)	400	500
		Rentals of Offices Abroad..... (15)	4,750	3,000
		Acquisition and Maintenance of Furniture for Residences Abroad..... (16)	2,000	4,000
		Sundries..... (22)	3,000	3,000
			410,903	399,017
		Fiscal Year, 1957-58..... Expenditure \$ 212,636		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 196,436		
		Estimated for balance of year..... 169,817		
		Estimated total for 1958-59..... \$ 366,253		
		Appropriation Not Required for 1959-60		
		To reimburse the Canadian Wheat Board for the loss incurred by it on its operations in respect of oats for the 1956-57 crop year..... (20)		2,145,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRADE AND COMMERCE— <i>Concluded</i>		
		PENSIONS AND OTHER BENEFITS		
		<i>Statutory Pensions to Former Locally-Engaged Employees</i>		
		Julio Moreira, Argentina (16,785.08 Argentine pesos, (Vote 734, Appropriation Act No. 4, 1954).....	901	922
		Amy E. Simpson, South Africa (SA £252) (Vote 411, Appropriation Act No. 5, 1958).....	682	700
		Claire Roquier, France (Vote 412, Appropriation Act No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £ 258) (Vote 413, Appropriation Act No. 5, 1958).....	699	718
		(21)	2,582	2,640
		<i>Pension to Ryuji Yoshimura</i>		
		Pension to a former locally-engaged employee, Japan.. (21)	600	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT				
<i>Minister of Transport—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister of Transport.....	20,000	16,500
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	15,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,500
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,000
1	1	Chief, Lands Branch, Transport (\$11,500-\$12,500).....	12,500	12,000
1	1	Secretary, Transport (\$10,000-\$11,000).....	11,000	11,000
1	1	Chief, Administrative Services, Transport (\$9,060-\$10,140).....	10,140	9,780
2	1	Administrative Officer 8 (\$9,060-\$10,140).....	19,560	10,140
3	2	Administrative Officer 7 (\$8,340-\$9,420).....	27,540	17,400
2	2	Administrative Officer 6 (\$7,260-\$8,340).....	16,680	15,600
1	5	Administrative Officer 5 (\$6,600-\$7,680).....	7,320	
5	7	Administrative Officer 4 (\$6,300-\$7,020).....	34,620	47,940
5	5	Administrative Officer 3 (\$5,820-\$6,540).....	32,700	32,220
2	3	Administrative Officer 2 (\$5,700-\$6,180).....	12,360	17,700
5	3	Administrative Officer 1 (\$4,980-\$5,580).....	27,000	16,290
2	2	Junior Administrative Officer (\$4,200-\$4,500).....	8,550	8,550
3	3	Administrative Assistant (\$4,350-\$4,800).....	13,950	13,500
	1	Chief, Purchases, Contracts and Stores.....		9,060
1	1	Chief, Financial Services, Transport (\$7,980-\$9,060).....	9,060	9,060
1	1	Chief, Personnel Services, Transport (\$7,980-\$9,060).....	9,060	8,700
1	1	Executive Assistant to the Minister of Transport.....	8,000	8,000
1	1	Chief, Office Services, Transport (\$6,840-\$7,860).....	7,500	7,860
1	1	Private Secretary to Minister.....	7,760	7,760
1	1	Associate Private Secretary to Minister.....	5,430	5,430
1	1	Assistant Private Secretary to Minister.....	5,100	5,100
3	3	Senior Economist (\$9,060-\$10,140).....	30,420	30,420
1	1	Economist 5 (\$8,340-\$9,420).....	9,420	9,060
3	3	Economist 4 (\$7,500-\$8,580).....	25,740	25,020
3	3	Economist 3 (\$6,360-\$7,320).....	21,240	20,400
2	2	Economist 2 (\$5,580-\$6,480).....	11,760	11,460
1	1	Economist 1 (\$4,560-\$5,640).....	5,400	4,740
1	1	Solicitor 7 (\$10,000-\$11,000).....	11,000	11,000
	1	Solicitor 5.....		8,220
1	1	Solicitor 4 (\$6,840-\$7,860).....	7,860	
1	1	Solicitor 3 (\$6,360-\$7,320).....	7,320	7,320
1	1	Assistant Counsel (\$7,980-\$9,060).....	9,060	9,060
1	1	Purchasing Agent 6 (\$7,500-\$8,580).....	8,220	7,860
3	3	Purchasing Agent 4 (\$6,300-\$7,020).....	20,820	20,580
3	3	Purchasing Agent 3 (\$5,550-\$6,180).....	17,700	17,550
3	3	Purchasing Agent 2 (\$4,500-\$5,100).....	14,850	14,700
2	2	Personnel Officer 6 (\$7,260-\$8,340).....	16,680	15,960
3	3	Personnel Officer 4 (\$6,210-\$6,660).....	19,980	19,380
3	2	Personnel Officer 3 (\$5,520-\$5,970).....	17,910	11,490
5	6	Personnel Officer 2 (\$4,770-\$5,220).....	26,100	29,600
4	2	Personnel Officer 1 (\$4,080-\$4,680).....	18,720	7,050
1	1	Auditor 3, Transport (\$6,840-\$7,860).....	7,860	7,860
3	1	Auditor 2, Transport (\$6,060-\$6,780).....	20,100	6,780
	2	Auditor 1, Transport.....		11,760
1		Statistician 3 (\$6,360-\$7,320).....	6,480	
2	2	Information Officer 6 (\$6,600-\$7,680).....	15,360	15,360
1	1	Information Officer 4 (\$5,700-\$6,180).....	6,000	5,850
2	1	Information Officer 3 (\$4,980-\$5,730).....	10,560	
1	1	Information Officer 2 (\$4,650-\$5,100).....	4,950	5,100
	1	Information Officer 1.....		4,650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
Departmental Administration—Continued				
1	1	Departmental Accountant 9 (\$7,140-\$8,220).....	8,220	8,220
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	7,020	7,020
2	2	Departmental Accountant 6 (\$6,210-\$6,660).....	13,170	12,570
6	7	Departmental Accountant 5 (\$5,700-\$6,180).....	36,750	41,310
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,730	5,730
	3	Departmental Accountant 3.....	15,360	
5	2	Departmental Accountant 2 (\$4,350-\$4,800).....	23,850	9,150
2	4	Departmental Accountant 1 (\$3,900-\$4,350).....	8,700	17,250
1	1	Technical Officer 10 (\$7,980-\$9,060).....	9,060	7,980
4	4	Technical Officer 8 (\$7,140-\$8,220).....	32,880	32,880
7	5	Technical Officer 5 (\$6,210-\$6,660).....	45,570	32,550
2	2	Technical Officer 4 (\$5,700-\$6,180).....	11,400	11,700
13	11	Technical Officer 3 (\$5,130-\$5,730).....	72,690	59,925
3	2	Technical Officer 2 (\$4,200-\$4,800).....	14,100	9,300
1		Technician 4 (\$5,280-\$5,730).....	5,280	
	1	Technician 3.....		5,070
4	5	Technician 2 (\$4,350-\$4,800).....	18,750	23,100
6	6	Technician 1 (\$3,750-\$4,350).....	25,350	24,575
1		Assistant Technician 3 (\$3,270-\$3,720).....	3,420	
12	13	Assistant Technician 2 (\$2,790-\$3,150).....	36,960	38,220
4	4	Land Surveyor 2 (\$6,360-\$7,320).....	28,320	28,320
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	6,540	6,120
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	6,180	6,180
3	2	Staff Training Officer 2 (\$4,980-\$5,580).....	16,440	10,860
1	1	Staff Training Officer 1 (\$4,320-\$5,220).....	4,470	5,220
2	3	Management Trainee.....	14,640	21,960
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,730
2	2	Librarian 2 (\$4,290-\$4,740).....	9,180	8,880
1		Draftsman 3 (\$4,620-\$5,220).....	4,620	
7	8	Draftsman 2 (\$3,750-\$4,350).....	29,550	32,555
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,380
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,570
2	2	Packer and Helper (\$2,640-\$3,000).....	6,000	5,820
4	3	Head Clerk (\$4,980-\$5,430).....	21,570	15,540
6	5	Supervising Clerk (\$4,650-\$5,100).....	30,000	24,900
21	18	Principal Clerk (\$4,080-\$4,680).....	95,880	80,985
46	43	Clerk 4 (\$3,570-\$4,020).....	183,870	170,910
55	44	Clerk 3 (\$3,150-\$3,600).....	194,400	155,375
40	42	Clerk 2 (\$2,790-\$3,150).....	121,200	128,835
20	24	Clerk 1 (\$1,860-\$2,640).....	49,920	58,160
27	26	Clerical Assistant (\$1,590-\$2,130).....	55,800	50,610
3	3	Secretary to Executive (\$3,780-\$4,230).....	12,690	12,390
20	18	Stenographer 3 (\$3,150-\$3,600).....	71,700	63,600
34	32	Stenographer 2 (\$2,790-\$3,150).....	105,840	98,160
9	7	Stenographer 1 (\$1,950-\$2,730).....	22,380	16,655
1	1	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	4,380	3,750
1		Punched Card Equipment Supervisor 1 (\$3,570-\$4,020).....	3,720	
4	4	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	14,250	14,100
1	1	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	3,000	3,000
11		Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	28,470	
1	1	Punched Card Equipment Operator 1 (\$2,040-\$2,400).....	2,400	2,400
2	3	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,360	9,000
2	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	4,830	2,730
6	6	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	13,860	13,500
1	1	Office Composing Equipment Operator 2 (\$2,490-\$2,850).....	2,610	2,610
2	2	Typist 3 (\$2,880-\$3,240).....	6,480	6,480
27	24	Typist 2 (\$2,040-\$2,850).....	73,950	63,425
1 ¹	1	Typist 1 (\$1,860-\$2,640).....	2,640	2,520
4	4	Confidential Messenger (\$2,790-\$3,150).....	12,600	12,480
2	2	Senior Messenger (\$2,790-\$3,150).....	6,300	6,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		<i>Departmental Administration—Concluded</i>		
8	8	Messenger (\$2,040-\$2,550).....	18,870	18,780
		Secretarial Allowance.....	500	500
558	517	Full Time Positions (Detailed above).....	2,413,000	2,211,240
		Less—Anticipated Savings due to Staff Turnover.....	100,000	100,000
		Total Continuing Establishment.....	2,313,000	2,111,240
		Casuals and Others.....	9,000	6,000
		Total Salaries and Wages..... (1)	2,322,000	2,117,240
		Professional and Special Services..... (4)	1,000	4,500
		Travelling and Removal Expenses..... (5)	106,000	106,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	10,000	10,000
		Telephones, Telegrams and Other Communication Services..... (8)	26,000	26,000
		Publication of Departmental Reports..... (9)	1,000	4,000
		Advertising and Photographs..... (10)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	84,500	84,500
		Materials and Supplies..... (12)	10,000	10,000
		Acquisition of Equipment..... (16)	10,000	12,000
		Repairs and Upkeep of Equipment..... (17)	5,000	5,000
		Sundries..... (22)	4,000	6,450
			2,587,500	2,393,690
		Less—Amount recoverable from the Department of National Defence for services undertaken on its behalf..... (34)		150,910
			2,587,500	2,242,780
		Fiscal Year, 1957-58..... Expenditure \$ 2,019,674		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,466,478		
		Estimated for balance of year..... 748,828		
		Estimated total for 1958-59..... \$ 2,215,306		
		<i>The St. Lawrence River Joint Board of Engineers—Canadian Section</i>		
1	1	Chief Engineer, St. Lawrence River Joint Board of Engineers.....	13,500	13,500
	1	Engineer, Construction, St. Lawrence River Joint Board of Engineers.....		11,000
	1	Engineer, Hydraulic, St. Lawrence River Joint Board of Engineers.....		11,000
1	1	Engineer, Structural, St. Lawrence River Joint Board of Engineers (\$10,000-\$11,000).....	11,000	11,000
	1	Engineer 7.....		10,140
	1	Engineer 5.....		8,580
	1	Secretary, St. Lawrence River Joint Board of Engineers.....		10,140
	1	Administrative Officer 1.....		5,430
1	2	Draftsman 3 (\$4,620-\$5,220).....	5,220	9,690
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
	1	Stenographer 3.....		3,600
	2	Typist 3.....		6,480
4	14	Full Time Positions (Detailed above).....	33,950	104,790
		Less—Anticipated Savings due to Staff Turnover.....		15,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
<i>The St. Lawrence River Joint Board of Engineers— Canadian Section—Concluded</i>				
		Total Salaries.....(1)	33,950	89,790
		Allowances.....(2)	2,500	1,500
		Professional and Special Services.....(4)	15,000	15,000
		Travelling Expenses.....(5)	2,500	8,500
		Postage.....(7)	150	600
		Telephones and Telegrams.....(8)	2,000	3,500
		Office Stationery, Supplies and Equipment.....(11)	800	2,600
		Materials and Supplies.....(12)	600	2,100
		Repairs and Upkeep of Equipment.....(17)	.....	1,000
		Sundries.....(22)	4,000	7,500
			61,500	132,090
		Fiscal Year, 1957-58..... Expenditure \$ 123,981		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 77,308		
		Estimated for balance of year..... 41,316		
		Estimated total for 1958-59..... \$ 118,624		
CANAL SERVICES				
<i>Administration</i>				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,000	11,875
1	1	Chief, Canals (\$10,000-\$11,000).....	11,000	
	1	Chief, Construction Engineer, Canals.....		10,140
1	1	Chief, Operations Engineer, Canals (\$9,060-\$10,140).....	10,140	10,140
1	1	Engineer 7 (\$9,060-\$10,140).....	10,140	10,140
3	4	Engineer 6 (\$8,340-\$9,420).....	27,900	34,800
2	1	Engineer 5 (\$7,500-\$8,580).....	14,820	8,580
	1	Engineer 2.....		5,580
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	5,730
	2	Draftsman 3 (\$4,620-\$5,220).....	4,620	9,840
1	1	Draftsman 2 (\$3,750-\$4,350).....	3,900	3,750
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,430	5,280
2	2	Principal Clerk (\$4,080-\$4,680).....	8,460	8,910
1	1	Secretary to Executive (\$3,780-\$4,230).....	3,930	3,780
2	3	Stenographer 3 (\$3,150-\$3,600).....	6,900	10,350
2	1	Stenographer 2 (\$2,790-\$3,150).....	5,940	2,790
	1	Stenographer.....		2,130
21	24	Full Time Positions (Detailed above).....	137,150	150,355
		Less—Anticipated Savings due to Staff Turnover.....	20,150	
		Total Salaries.....(1)	117,000	150,355
		Travelling Expenses.....(5)	6,000	7,000
		Telephones and Telegrams.....(8)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(11)	1,600	1,600
		Sundries.....(22)	400	400
			128,500	162,855
		Fiscal Year, 1957-58..... Expenditure \$ 137,162		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 92,303		
		Estimated for balance of year..... 67,202		
		Estimated total for 1958-59..... \$ 159,505		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Operation and Maintenance		
	1	Superintending Engineer, Welland Canals.....		10,140
1	2	Engineer 6 (\$8,340-\$9,420).....	9,420	18,480
3	5	Engineer 5 (\$7,500-\$8,580).....	25,020	41,100
	4	Engineer 4.....		31,080
4	7	Engineer 3 (\$6,360-\$7,320).....	22,410	46,800
4	11	Engineer 2 (\$5,580-\$6,780).....	22,440	61,800
	2	Canal Superintendent 6.....		12,360
1	3	Canal Superintendent 5 (\$5,280-\$5,730).....	5,730	16,140
2	2	Canal Superintendent 4 (\$4,770-\$5,220).....	10,440	10,140
1		Canal Superintendent 3 (\$4,230-\$4,680).....	4,680	
7	7	Canal Superintendent 2 (\$3,780-\$4,230).....	29,610	29,610
6	5	Canal Superintendent 1 (\$3,390-\$3,840).....	22,290	18,900
	2	Technical Officer 6.....		14,400
	1	Technical Officer 4.....		5,700
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,430	5,280
1		Technical Officer 1 (\$3,420-\$4,020).....	3,570	
	1	Technician 4.....		5,430
	2	Technician 3.....		10,440
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
	3	Technician 1.....		11,550
	1	Assistant Technician 3.....		3,570
1	2	Assistant Technician 2 (\$2,790-\$3,150).....	3,030	6,060
	6	Canal Maintenance Supervisor 4.....		33,180
1	8	Canal Maintenance Supervisor 3 (\$4,770-\$5,220).....	4,920	41,460
	1	Canal Maintenance Supervisor 1.....		4,050
	1	Maintenance Supervisor 6.....		5,220
1	2	Maintenance Supervisor 5 (\$4,350-\$4,800).....	2,400	9,600
3	4	Maintenance Supervisor 4 (\$4,230-\$4,680).....	9,360	18,720
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,430
	1	Supervisor 5, Office Services.....		5,850
	1	Supervisor 3, Office Services.....		5,100
2	4	Supervisor 2, Office Services (\$4,350-\$4,800).....	9,600	18,600
1		Supervisor 1, Office Services (\$3,900-\$4,350).....	2,175	
	1	Departmental Accountant 3.....		5,220
1	3	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	14,100
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,400	8,250
	1	Personnel Officer 2.....		5,070
2	4	Storeman 3 (\$3,720-\$4,170).....	6,255	16,380
3	4	Storeman 1 (\$2,910-\$3,360).....	8,400	13,440
	6	Storekeeper 2.....		19,920
	1	Draftsman 3.....		4,770
1	3	Draftsman 2 (\$3,750-\$4,350).....	4,050	11,370
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,720	3,720
	4	Bridgmaster 5 (Seasonal).....		16,920
	1	Bridgmaster 4.....		4,020
	35	Bridgmaster 4 (Seasonal).....		139,650
	8	Bridgmaster 3.....		30,720
21	60	Bridgmaster 3 (Seasonal).....	40,320	229,050
2	2	Bridgmaster 2 (\$2,880-\$3,240).....	6,480	6,480
7	7	Bridgmaster 2 (Seasonal).....	22,680	22,560
2	2	Bridgmaster 1 (\$2,790-\$3,060).....	6,120	6,120
29	29	Bridgmaster 1 (Seasonal).....	87,660	87,900
	7	Lockmaster 5.....		29,610
	21	Lockmaster 5 (Seasonal).....		88,830
	1	Canal Traffic Controller 2.....		4,680
	3	Canal Traffic Controller 2 (Seasonal).....		14,040
	12	Canal Traffic Controller (Seasonal).....		48,000
	5	Lockmaster 4.....		19,200
33	92	Lockmaster 4 (Seasonal).....	72,960	352,230
1	2	Lockmaster 3 (\$3,210-\$3,660).....	3,660	7,320
4	6	Lockmaster 3 (Seasonal).....	14,640	21,960

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Operation and Maintenance—Continued		
2	2	Lockmaster 2 (\$3,060-\$3,420).....	6,840	6,840
4	4	Lockmaster 2 (Seasonal).....	13,560	13,680
13	15	Lockmaster 1 (\$2,880-\$3,240).....	42,120	48,600
68	67	Lockmaster 1 (Seasonal).....	219,960	216,360
	5	Canal Power Plant Operator 3.....		23,400
	4	Canal Power Plant Operator 2.....		16,680
4	4	Canal Power Plant Operator 1 (\$3,060-\$3,420).....	6,840	13,680
	27	Canalman 4 (Seasonal).....		102,780
	28	Canalman 3 (Seasonal).....		102,115
23	214	Canalman 2 (Seasonal).....	54,180	719,680
	3	Canalman 1.....		9,180
73	203	Canalman 1 (Seasonal).....	219,780	612,450
	1	Gardener 4.....		3,840
	1	Gardener 3.....		3,600
	1	Gardener 2.....		3,360
1	1	Gardener 1 (\$2,640-\$3,000).....	2,880	2,760
	2	Caretaker 3.....		6,000
6	21	Watchman (\$2,640-\$3,000).....	13,500	62,790
	1	Truckman.....		3,000
	1	Packer and Helper.....		3,000
6	6	Damkeeper (Part Time).....	2,856	2,664
	3	Supervising Clerk.....		14,580
	2	Principal Clerk.....		9,360
3	12	Clerk 4 (\$3,570-\$4,020).....	12,060	46,890
10	18	Clerk 3 (\$3,150-\$3,600).....	33,075	62,250
6	10	Clerk 2 (\$2,790-\$3,150).....	15,630	29,640
2	3	Clerk (\$1,860-\$2,640).....	4,950	7,440
	2	Transport Operating Clerk 3.....		7,680
	8	Transport Operating Clerk 2.....		29,280
	5	Transport Operating Clerk 1.....		16,860
	3	Transport Operating Clerk 1 (Seasonal).....		10,260
1	3	Stenographer 3 (\$3,150-\$3,600).....	3,600	10,200
3	5	Stenographer 2 (\$2,790-\$3,150).....	9,210	14,970
	1	Stenographer.....		2,730
1	5	Typist 2 (\$2,040-\$2,850).....	1,305	12,900
	1	Air Compressor Operator-Diver.....		3,946
1	2	Automotive Mechanic.....	1,705	7,955
4	7	Blacksmith.....	13,522	27,598
1	3	Blacksmith Helper.....	1,550	10,245
	1	Blacksmith and Diver.....		4,624
	1	Brush Hand.....		3,300
	4	Canal Lightkeeper (Part Time).....		2,101
1	1	Canal Maintenance Man Foreman.....	4,368	4,368
	3	Canal Maintenance Man.....		11,191
8	8	Canal Maintenance Man (Seasonal).....	29,804	29,804
5	5	Carpenter Foreman.....	23,212	23,165
1	2	Assistant Carpenter Foreman.....	1,975	8,300
1	3	Carpenter—Construction Foreman.....	4,179	13,179
1	1	Carpenter and Carpenter Construction Foreman (Seasonal).....	4,536	4,536
1	1	Carpenter—Construction Foreman and Equipment Maintenance Man (Seasonal).....	4,392	4,392
20	31	Carpenter.....	75,056	127,885
	2	Carpenter (Seasonal).....		8,167
	2	Carpenter, Inside.....		9,232
	3	Carpenter, Outside.....		14,262
	1	Carpenter-Derrick Operator.....		4,030
	1	Carpenter-Carpenter Foreman.....		4,160
1	1	Carpenter-Diver.....	4,616	4,616
2	2	Carpenter-Saw and Planer Operator.....	3,845	7,765
1	1	Carpenter, Ship (Seasonal).....	4,680	4,680
1	1	Carpenter-Timberman.....	3,164	3,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Operation and Maintenance—Continued		
				3,835
3	1	Carpenter Helper.....		5,916
1	8	Charwoman (Part Time).....	1,220	3,926
	1	Concrete Foreman.....	3,926	3,950
	1	Concrete Finisher.....		7,532
	2	Concrete Mixer Operator.....		4,800
2	2	Cook.....	5,400	5,376
	2	Cook (Seasonal).....		2,410
	1	Cook, Steward (Seasonal).....		5,376
2	2	Cook, Ship's (Seasonal).....	5,376	7,032
1	2	Craneman (Seasonal).....	3,516	4,754
	1	Crane Operator.....		18,420
6	7	Deckhand (Seasonal).....	15,480	3,952
	1	Derrick Man (Seasonal).....		4,601
	1	Derrick Man-Diver.....		13,173
1	3	Electrician Foreman.....	4,064	4,390
	1	Assistant Electrician Foreman.....		76,964
2	17	Electrician.....	9,267	10,779
	3	Electrician Improver.....		3,600
	1	Electrician Improver (Seasonal).....		15,813
1	4	Electric Lineman.....	3,743	7,940
2	2	Electric Lineman-Electrician.....	3,940	4,754
	1	Assistant Transmission Line Foreman.....		17,556
	4	Electric Transmission Lineman.....		3,905
	1	Electric Transmission Groundman.....		2,871
1	1	Electrician-Mechanic.....	2,924	4,846
	1	Electrician Splicer.....		3,835
	1	Electrician Splicer Helper.....		4,984
	1	Electrician, Telephone.....		12,981
1	3	Engineer Master.....	4,327	8,283
	2	Assistant Equipment Maintenance Foreman.....		3,825
1	1	Equipment Maintenance Man-Derrick Operator.....	1,895	4,249
	1	Equipment Maintenance Man-Diver Tender.....		4,070
1	1	Equipment Maintenance Man-Machinist.....	4,328	51,665
4	13	Equipment Maintenance Man.....	12,159	20,341
3	5	Equipment Maintenance Man (Seasonal).....	9,911	
1		Equipment Maintenance Man-Carpenter Construction Foreman.....	5,068	
1	1	Equipment Maintenance Man-Diver.....	1,895	3,475
1	1	Assistant Equipment Maintenance Man.....	3,146	3,100
	1	Fireman-Equipment Maintenance Man (Seasonal).....		3,095
	1	Fireman-Machinist Helper (Seasonal).....		3,000
	2	Gas Engineman.....		8,726
	1	Gate Lifter Artificer.....		3,698
8	8	Gauge Attendant (Part Time).....	1,596	1,596
	1	Hoist Operator.....		3,937
	9	Jackhammer Operator.....		33,282
	1	Jackhammer Operator (Seasonal).....		3,157
5	6	Labour Foreman.....	16,457	20,791
1	4	Labour Foreman (Seasonal).....	3,624	14,648
	1	Assistant Labour Foreman.....		3,475
1	1	Labour Foreman-Carpenter.....	3,918	3,955
19	60	Labourer.....	48,195	187,981
15	50	Labourer (Seasonal).....	27,041	154,786
	1	Labourer (Part Time).....		1,100
1	1	Labourer-Derrick Operator.....	3,081	3,085
1	1	Labourer-Diver.....	2,756	3,440
	1	Labourer-Electrician Improver (Seasonal).....		3,246
3	4	Labourer-Fireman.....	6,717	13,060
	3	Labourer-Jackhammer Operator.....		11,500
	2	Labourer-Machinist Helper.....		6,915
1	1	Labourer-Power Plant Operator.....	1,695	3,340
2	2	Labourer-Timberman.....	5,550	5,640

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Operation and Maintenance—Continued		
2	2	Labourer-Timberman (Seasonal).....	5,572	5,600
	3	Machinist Foreman.....		13,954
1	2	Assistant Machinist Foreman.....	1,975	8,410
1	1	Machinist Foreman (Seasonal).....	4,920	4,920
5	20	Machinist.....	15,492	84,250
	2	Machinist Helper.....		6,930
	1	Machinist Improver.....		3,274
1	1	Machinist Helper-Compressor Operator.....	3,015	3,055
	1	Machinist-Gas Shovel Operator.....		4,015
1	1	Maintenance Man.....	2,506	2,641
	1	Maintenance Man-Diver.....		3,136
3	6	Maintenance Foreman.....	7,866	23,419
2	6	Assistant Maintenance Foreman.....	3,190	22,194
5	8	Master.....	18,042	32,823
4	8	Marine Engineer.....	13,444	30,147
3	5	Marine Fireman (Seasonal).....	8,640	13,920
	1	Master, Service Steamer.....		3,954
1	2	Painter Foreman.....	1,830	8,183
2	5	Painter.....	3,450	19,351
	1	Painter (Seasonal).....		3,320
	2	Assistant Plant and Equipment Maintenance Man.....		7,188
1	1	Plant and Equipment Maintenance Man.....	1,600	3,240
	1	Plant Maintenance Man.....		3,996
	1	Quartermaster (Seasonal).....		2,440
	3	Rigger Foreman.....		13,849
	12	Rigger.....		52,414
	2	Rigger (Seasonal).....		7,624
	1	Rigger Helper.....		3,743
1	2	Rigger-Diver.....	3,093	9,764
	1	Shovel Operator (Seasonal).....		4,163
	2	Shovel Operator.....		8,917
10	16	Timberman.....	24,625	57,833
4	5	Timberman (Seasonal).....	16,372	20,067
1	1	Timberman-Carpenter.....	3,570	3,730
	1	Timberman-Caulker (Seasonal).....		3,750
1	2	Timberman-Diver.....	3,850	8,240
2	2	Timberman-Diver (Seasonal).....	9,330	9,330
	1	Timberman-Tractor Operator.....		3,835
	1	Tractor Operator.....		4,133
	2	Tractor and Bulldozer Operator.....	7,393	7,348
	17	Truck Driver.....	16,697	59,623
	2	Truck Driver (Seasonal).....	3,982	7,232
	1	Tug Engineer.....		4,507
	1	Oilier and Truck Driver.....		3,194
1	1	Welder-Diver.....	1,885	3,900
	4	Welder.....		16,434
		Approximate requirement for retirement leave payments to employees whose positions may be abolished.....	325,870	
579	1,619		2,066,424	5,835,342
		Of which totals:		
248	662	Full Time Positions.....	831,966	2,641,116
17	27	Part Time Positions.....	5,672	13,377
314	930	Seasonal Positions.....	902,916	3,180,849
		Approximate requirement for retirement leave.....	325,870	
579	1,619	Total Continuing Establishment (Detailed above).....	2,066,424	5,835,342
		Casuals and Others.....	70,672	179,546
		Total Salaries and Wages..... (1)	2,137,096	6,014,888
		Overtime..... (1)	73,155	168,829

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Concluded		
		<i>Operation and Maintenance—Concluded</i>		
		Allowances—Board.....(2)	8,750	16,222
		Professional and Special Services.....(4)	2,340	6,480
		Payments to Railway Companies for Operation and Maintenance of Bridges across Canals.....(4)	6,700	63,700
		Travelling and Removal Expenses.....(5)	16,870	28,070
		Freight, Express and Cartage.....(6)	1,800	5,100
		Postage.....(7)	1,200	3,245
		Telephones and Telegrams.....(8)	7,455	37,505
		Advertising.....(10)	200	800
		Office Stationery, Supplies and Equipment.....(11)	5,694	16,544
		Materials and Supplies.....(12)	57,667	154,372
		Repairs and Upkeep of Buildings and Works.....(14)	181,100	516,850
		Rental of Buildings and Land.....(15)	350	900
		Repairs and Upkeep of Equipment.....(17)	49,150	122,650
		Light, Power and Water and Other Municipal Services.....(19)	22,870	92,695
		Payment to Grantham Township, Welland County for Water Services.....(19)		700
		Unemployment Insurance Contributions.....(21)	886	3,245
		Sundries.....(22)	3,901	12,500
			2,577,184	7,265,295
		Fiscal Year, 1957-58.....	Expenditure \$ 6,951,248	Revenue \$ 1,965,240
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 4,567,795	\$ 1,145,430
		Estimated for balance of year.....	2,688,323	749,033
		Estimated total for 1958-59.....	\$ 7,256,118	\$ 1,894,463
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,146,775	3,767,777
		Construction or Acquisition of Equipment.....(16)	48,745	256,400
			1,195,520	4,024,177
		Fiscal Year, 1957-58.....	Expenditure \$ 1,532,175	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 675,646	
		Estimated for balance of year.....	2,873,531	
		Estimated total for 1958-59.....	\$ 3,549,177	
		<i>Operating Deficit and Capital Requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,740,200	
		Construction or Acquisition of Equipment.....(16)	13,615	
		Operating deficit.....(22)	1,181,000	
			2,934,815	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES				
<i>Marine Services Administration, including Agencies</i>				
1		Senior Officer 2 (\$13,000-\$14,000).....	13,500	
1	2	Senior Officer 1 (\$11,500-\$12,500).....	12,000	23,375
	3	District Marine Agent 5.....		9,420
1	3	District Marine Agent 4 (\$8,340-\$9,420).....	9,420	26,180
4	3	District Marine Agent 3 (\$7,140-\$8,580).....	32,000	23,660
5	3	District Marine Agent 2 (\$6,840-\$7,860).....	37,500	21,500
1		District Marine Agent 1 (\$5,580-\$6,780).....	5,880	
	1	Technical Officer 3.....		5,580
3	2	Technical Officer 2 (\$4,200-\$4,800).....	13,650	9,000
	1	Technical Officer 1.....		3,870
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,300	
2	1	Administrative Officer 3 (\$5,820-\$6,540).....	12,840	6,540
1		Personnel Officer 3 (\$5,520-\$5,970).....	5,520	
	1	Personnel Officer 2.....		4,920
4	3	Personnel Officer 1 (\$4,080-\$4,680).....	17,370	13,140
1		Purchasing Agent 3 (\$5,550-\$6,180).....	5,550	
	1	Purchasing Agent 2.....		5,100
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,430	5,430
3	2	Departmental Accountant 3 (\$4,770-\$5,220).....	14,910	10,140
1	3	Departmental Accountant 2 (\$4,350-\$4,800).....	4,800	13,650
5	2	Departmental Accountant 1 (\$3,900-\$4,350).....	20,400	8,550
	1	Supervisor 5, Office Services.....		5,850
3	3	Supervisor 4, Office Services (\$4,980-\$5,430).....	16,290	15,990
4	4	Supervisor 3, Office Services (\$4,650-\$5,100).....	20,400	19,800
2	2	Supervisor 2, Office Services (\$4,350-\$4,800).....	9,600	9,300
1	1	Technician 2 (\$4,350-\$4,800).....	4,800	4,800
1	1	Technician 1 (\$3,750-\$4,350).....	4,350	4,350
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,030	2,910
	1	Draftsman 2.....		4,200
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,720	3,720
1	2	Storeman 4 (\$4,230-\$4,680).....	4,680	9,360
6	6	Storeman 3 (\$3,720-\$4,170).....	24,320	23,420
1	1	Storeman 1 (\$2,910-\$3,360).....	3,360	3,210
9	9	Storekeeper 2 (\$3,060-\$3,420).....	29,780	28,700
2	1	Storekeeper 1 (\$2,550-\$3,150).....	5,820	3,150
11	11	Packer and Helper (\$2,640-\$3,000).....	32,000	30,680
6	4	Supervising Clerk (\$4,650-\$5,100).....	28,900	18,800
4	5	Principal Clerk (\$4,080-\$4,680).....	17,320	21,400
22	18	Clerk 4 (\$3,570-\$4,020).....	84,490	67,460
28	26	Clerk 3 (\$3,150-\$3,600).....	94,120	84,800
19	20	Clerk 2 (\$2,790-\$3,150).....	54,550	55,330
10	9	Clerk (\$1,860-\$2,640).....	24,200	21,000
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,040	1,950
1		Secretary to Executive (\$3,780-\$4,230).....	3,930	
7	8	Stenographer 3 (\$3,150-\$3,600).....	25,600	27,600
14	13	Stenographer 2 (\$2,790-\$3,150).....	42,740	38,390
10	10	Stenographer (\$1,950-\$2,730).....	25,100	23,900
7	7	Typist 2 (\$2,040-\$2,850).....	18,110	17,270
1	1	Typist (\$1,860-\$2,640).....	2,310	2,130
2	2	Telephone Operator (\$1,860-\$2,730).....	4,800	4,800
2	1	Cleaning Service Man (\$2,550-\$2,910).....	5,700	2,910
212	200	Full Time Positions (Detailed above).....	813,130	747,235
		Less—Anticipated Savings due to Staff Turnover.....	30,000	
		Net Total Continuing Establishment.....	783,130	747,235
		Casuals and Others.....	2,700	2,700
		Total Salaries and Wages.....(1)	785,830	749,935
		Allowances.....(2)	1,620	1,800
		Travelling and Removal Expenses.....(5)	16,000	16,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Services Administration, including Agencies —Concluded		
		Freight, Express and Cartage.....(6)	900	900
		Postage.....(7)	4,900	4,900
		Telephones and Telegrams.....(8)	16,000	14,275
		Office Stationery, Supplies and Equipment.....(11)	14,750	14,750
		Materials and Supplies.....(12)	4,300	4,300
		Rental of Buildings.....(15)	2,400	2,400
		Light, Power and Water.....(19)	2,125	2,125
		Sundries.....(22)	975	975
			849,800	812,360
		Expenditure		
		Fiscal Year, 1957-58.....\$ 744,182		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 508,119		
		Estimated for balance of year.....292,801		
		Estimated total for 1958-59.....\$ 800,920		
		Marine Service Steamers—Administration, Operation and Maintenance		
1		Senior Officer 1 (\$11,500-\$12,500).....	11,750	
1	1	Marine Superintendent (\$10,000-\$11,000).....	10,000	10,000
1		Chief, Northern Transportation (\$9,060-\$10,140).....	9,060	
1		Chief, Ship Construction (\$9,060-\$10,140).....	9,060	
1		Chief, Ship Maintenance and Inspection (\$9,060-\$10,140).....	10,140	
	1	Assistant Marine Superintendent.....		10,140
	1	Supervisor Ships' Construction.....		8,500
	1	Technical Officer 11.....		8,340
1		Technical Officer 9 (\$7,500-\$8,580).....	8,220	
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,500	7,860
9	2	Technical Officer 6 (\$6,420-\$7,200).....	59,490	14,400
8	14	Technical Officer 5 (\$6,210-\$6,660).....	50,405	91,710
1	1	Technical Officer 4 (\$5,700-\$6,180).....	6,180	6,180
1		Technical Officer 3 (\$5,130-\$5,730).....	5,130	
1	1	Technician 4 (\$5,280-\$5,730).....	5,280	5,280
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,820	5,820
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	5,580	5,040
1	2	Time and Material Recorder (\$3,900-\$4,350).....	4,050	7,950
	1	Supervising Clerk.....		4,800
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
1		Clerk 4 (\$3,570-\$4,020).....	4,020	
1	1	Clerk 3 (\$3,150-\$3,600).....	3,150	3,160
3	3	Stenographer 3 (\$3,150-\$3,600).....	10,500	10,050
3	3	Stenographer 2 (\$2,790-\$3,150).....	8,610	8,430
1	1	Stenographer (\$1,950-\$2,730).....	2,130	2,730
2	2	Typist 2 (\$2,040-\$2,850).....	5,130	5,250
32	29	Master.....	179,040	162,756
3	3	Master (Seasonal).....	6,271	6,271
22	22	Relief Master.....	118,327	115,195
	2	Beachmaster (Seasonal).....		7,380
28	25	Chief Officer.....	122,625	110,630
2	2	Chief Officer (Seasonal).....	8,114	8,114
23	19	Second Officer.....	85,531	73,850
5	5	Second Officer (Seasonal).....	17,228	17,228
16	13	Third Officer.....	55,951	46,856
2	2	Third Officer (Seasonal).....	6,270	6,270

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Marine Service Steamers—Administration, Operation and Maintenance—Continued				
9	2	Electrical Officer.....	28,493	7,054
30	27	Chief Engineer.....	159,746	144,493
2	2	Chief Engineer (Seasonal).....	4,649	4,649
1	1	Senior Second Engineer.....	6,100	5,369
27	24	Second Engineer.....	117,041	105,046
2	2	Second Engineer (Seasonal).....	8,114	8,114
2	2	Relief Second Engineer.....	10,740	9,110
1	1	Junior Second Engineer.....	5,370	4,962
25	22	Third Engineer.....	93,171	81,490
3	3	Third Engineer (Seasonal).....	10,506	10,506
20	16	Fourth Engineer.....	68,791	58,028
3	3	Fourth Engineer (Seasonal).....	9,405	9,405
6	5	Fifth Engineer.....	21,662	17,589
1	1	Sixth Engineer.....	3,400	3,708
1	1	Seventh Engineer.....	3,400	3,708
1	1	Eighth Engineer.....	3,400	3,708
1	1	Ninth Engineer.....	3,400	3,708
1	1	Tenth Engineer.....	3,400	3,708
1	1	Engineer.....	3,120	3,077
3	2	Junior Engineer.....	10,416	7,416
24	24	Relief Engineer.....	136,882	134,674
5	5	Deck Engineer.....	17,620	17,603
6	6	Trainee Engineer.....	17,784	17,784
2	2	Medical Officer 1 (Seasonal).....	4,320	4,320
75	66	Quartermaster.....	211,134	187,398
18	18	Quartermaster (Seasonal).....	44,652	44,652
2	2	Tug Operator (Seasonal).....	3,600	3,600
1	1	Operator (Seasonal).....	1,500	1,500
1	1	Chief Electrician.....	5,700	3,570
4	4	Second Electrician.....	20,400	13,680
1	1	Third Electrician.....	4,300	3,270
1	1	Fourth Electrician.....	3,700	3,120
10	10	Electrician Assistant.....	33,000	30,000
2	2	Ships Clerk.....	6,984	6,984
1	1	Ships Clerk (Seasonal).....	3,201	3,201
1	1	Storekeeper.....	2,760	2,928
21	18	Boatswain.....	60,385	52,359
6	6	Boatswain (Seasonal).....	15,433	15,433
6	7	Boatswain Mate.....	16,798	18,996
1	1	Boatswain Mate and Gasman.....	2,664	2,664
17	13	Chief Steward.....	53,922	43,800
3	3	Chief Steward (Seasonal).....	8,801	8,801
2	2	Assistant Chief Steward.....	6,156	6,250
1	1	Assistant Chief Steward (Seasonal).....	2,783	2,783
12	8	Steward.....	30,660	22,656
3	3	Steward (Seasonal).....	7,906	7,906
9	10	Second Steward.....	24,678	26,898
1	1	Second Steward (Seasonal).....	2,240	2,240
1	1	Assistant Steward.....	2,640	
1	1	Assistant Steward (Seasonal).....	2,300	2,300
3	4	Steward Cook.....	11,696	12,768
2	2	Steward Cook (Seasonal).....	5,600	5,600
1	1	Deckhand.....	2,628	2,628
1	1	Deckhand (Seasonal).....	2,150	2,150
2	2	Donkeyman.....	5,616	5,616
7	1	Dayman Engine Room Wiper.....	14,460	2,640
2	2	Dayman Engine Room Wiper (Seasonal).....	4,840	4,840
10	10	Diesel Operator.....	34,200	31,579
98	100	Fireman.....	276,379	285,791
22	22	Fireman (Seasonal).....	54,240	54,240
1	1	Launchman.....	3,391	3,292
88	72	Oiler.....	246,996	206,982

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
<i>Marine Service Steamers—Administration, Operation and Maintenance—Continued</i>				
17	17	Oiler (Seasonal).....	42,731	42,731
4	4	Leading Seaman.....	10,800	10,380
210	181	Seaman.....	527,737	453,432
48	48	Seaman (Seasonal).....	104,060	104,060
4	7	Trimmer.....	11,520	17,760
48	44	Waiter.....	118,721	108,468
12	12	Waiter (Seasonal).....	26,660	26,660
1	1	Watchman.....	2,688	2,688
6	6	Water Tender.....	17,784	17,784
8	3	Winchman.....	20,565	8,802
2	2	Winchman (Seasonal).....	4,940	4,940
	8	Radio Operator 3.....		34,920
	7	Radio Operator 2.....		32,760
8	8	Carpenter.....	24,252	23,730
1	1	Carpenter (Seasonal).....	2,783	2,783
19	15	Chief Cook.....	58,669	48,735
4	4	Chief Cook (Seasonal).....	11,535	11,535
9	5	Cook.....	20,892	13,404
1	1	Cook (Seasonal).....	1,344	1,344
1		Assistant Cook.....	2,568	
2	2	Assistant Cook (Seasonal).....	4,480	4,480
1	1	First Cook (Seasonal).....	2,540	2,540
15	16	Second Cook.....	40,434	42,564
5	5	Second Cook (Seasonal).....	11,200	11,200
2	2	Third Cook.....	5,400	5,400
1	1	Cook Deckhand (Seasonal).....	792	792
		Complement of Service Vessel "Ernest Lapointe" on loan from Ship Channel Service for 5 months.....	40,310	40,310
1,219	1,117		3,951,620	3,652,966
1,037	933	Of which totals:		
182	184	Full Time Positions.....	3,504,432	3,198,398
		Seasonal Positions.....	447,188	454,568
1,219	1,117	Gross Total Continuing Establishment (Detailed above).. <i>Less—Anticipated Savings due to Staff Turnover.....</i>	3,951,620 200,000	3,652,966 100,000
		Net Total Continuing Establishment.....	3,751,620	3,552,966
		Casuals and Others.....	1,035,160	1,004,360
		Total Salaries and Wages..... (1)	4,786,780	4,557,326
		Overtime..... (1)	511,540	402,500
		Allowances..... (2)	244,545	260,045
		Professional and Special Services..... (4)	2,374,185	1,726,130
		Travelling Expenses..... (5)	59,750	49,250
		Freight, Express and Cartage..... (6)	8,095	6,815
		Postage..... (7)	640	640
		Telephones and Telegrams..... (8)	23,670	22,720
		Office Stationery, Supplies and Equipment..... (11)	8,605	7,745
		Materials and Supplies..... (12)	1,163,150	1,013,530
		Fuel..... (12)	2,207,500	1,858,500
		Rental of Garage..... (15)		180
		Repairs and Upkeep of Equipment..... (17)	2,882,000	1,961,500
		Rental of Equipment..... (18)	295,850	295,850
		Charter of Aircraft for Aerial Ice Surveys..... (18)		66,500
		Charter of Vessels for Northern Transportation..... (18)	2,966,000	2,910,000
		Light, Power and Water..... (19)	20,425	12,350
		Unemployment Insurance Contributions..... (21)	34,460	31,565
		Sundries..... (22)	61,792	55,207
			17,648,987	15,238,353

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Service Steamers—Administration, Operation and Maintenance—Concluded		
		Less—Amount recoverable from the Department of National Defence for Services Undertaken on Its Behalf (\$863,800) and Recovery of Costs of Nor- thern Shipping for other Departments (\$810,000).. (34)	1,673,800	1,548,800
			15,975,187	13,689,553
		Expenditure		
		Fiscal Year, 1957-58..... \$ 8,731,069		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 8,796,360		
		Estimated for balance of year..... 4,643,193		
		Estimated total for 1958-59..... \$ 13,439,553		
		Marine Service Steamers—Construction or Acquisition of Vessels and Equipment		
		Lighthouse Supply and Buoy Vessel, St. John's, New- foundland Agency (Estimated Cost \$2,900,000).....	1,235,000	1,000,000
		Lighthouse Supply and Buoy Vessel, Halifax, Nova Scotia Agency ("Lady Laurier" replacement) (Estimated Cost \$3,750,000).....	450,000	1,850,000
		Lighthouse Supply and Buoy Vessel, Halifax, Nova Scotia Agency ("Bernier" replacement) (Estimated Cost \$2,250,000).....	25,000	
		Lighthouse Supply and Buoy Vessel, Charlottetown, Prince Edward Island Agency (Estimated Cost \$2,650,000).....	1,355,000	1,000,000
		Lighthouse Supply and Buoy Vessel, Saint John, New Brunswick Agency (Estimated Cost \$3,225,000).....	1,375,000	900,000
		Icebreaker for Northern Areas (Estimated Cost \$10,000,000).....	4,000,000	5,000,000
		Icebreaker, Diesel Electric (Estimated Cost \$3,000,000)...	75,000	2,050,000
		Lightship, Quebec Agency (Estimated Cost \$800,000)....	275,000	600,000
		Service Vessel, Ship Channel Service ("Detector" re- placement) (Estimated Cost \$1,450,000).....	650,000	1,150,000
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Argenteuil" replacement) (Estimated Cost \$750,000)	250,000	600,000
		Survey and Service Vessel, Sorel, Quebec Agency ("Ber- thier" replacement) (Estimated Cost \$1,025,000)....	335,000	600,000
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Vercheres" replacement) (Estimated Cost \$750,000)	25,000	
		Lighthouse Supply and Buoy Vessel, Prescott, Ontario Agency ("Grenville" replacement) (Estimated Cost \$2,250,000).....	25,000	
		Lighthouse Supply and Buoy Vessel, Parry Sound, Ontario Agency (Estimated Cost \$2,600,000).....	585,000	1,500,000
		Lighthouse Supply and Buoy Vessel, Prince Rupert, British Columbia Agency (Estimated Cost \$3,950,000)	865,000	2,340,000
		Lighthouse Supply and Buoy Vessel, Victoria, British Columbia Agency (Estimated Cost \$3,125,000).....	1,600,000	1,000,000
		Shallow Draft Vessel, Fort Smith, Northwest Territory Agency (Estimated Cost \$250,000).....	250,000	
		Lighting Equipment for Northern Re-supply Operations.	600,000	3,420,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Marine Service Steamers—Construction or Acquisition of Vessels and Equipment—Concluded</i>		
		Construction or Acquisition of Equipment.....	100,000	30,000
		Items not required for 1959-60.....		690,000
			14,075,000	23,730,000
		Less—Estimated amount by which actual expenditures on all projects may fall short of the total amounts that may be required for each.....	500,000	1,500,000
		(16)	13,575,000	22,230,000
		Fiscal Year, 1957-58..... Expenditure \$ 8,699,488		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 10,246,695		
		Estimated for balance of year..... 10,301,972		
		Estimated total for 1958-59..... \$ 20,548,667		
		<i>Aids to Navigation—Administration, Operation and Maintenance</i>		
1	1	Chief, Aids to Navigation Division (\$10,000-\$11,000).....	10,500	11,000
1	1	Engineer 6 (\$8,340-\$9,420).....	9,060	9,420
2	1	Engineer 5 (\$7,500-\$8,580).....	16,800	8,580
5	4	Engineer 4 (\$6,840-\$7,860).....	37,060	28,920
8	7	Engineer 3 (\$6,360-\$7,320).....	57,180	48,720
4	6	Engineer 2 (\$5,580-\$6,780).....	27,120	40,680
1	1	District Marine Agent 1 (\$5,580-\$6,780).....	6,480	6,180
8	8	Superintendent of Lights 3 (\$6,060-\$6,780).....	50,400	40,530
1	1	Superintendent of Lights 2 (\$5,700-\$6,180).....	6,180	6,180
1		Administrative Officer 2 (\$5,700-\$6,180).....	5,700	
	1	Administrative Officer 1.....		5,430
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
	1	Technical Officer 3.....		5,430
1		Technician 4 (\$5,280-\$5,730).....	5,280	
2	2	Technician 3 (\$4,770-\$5,220).....	10,440	10,440
2	1	Technician 2 (\$4,350-\$4,800).....	9,150	4,800
	1	Technician 1.....		4,350
1		Draftsman 2 (\$3,750-\$4,350).....	3,900	
1	1	Shop Superintendent 3, Marine Agency (\$5,280-\$5,730).....	5,730	5,730
2	2	Shop Superintendent 2, Marine Agency (\$5,130-\$5,580).....	11,160	10,860
4	4	Maintenance Supervisor 6 (\$4,770-\$5,220).....	20,880	20,880
4	4	Maintenance Supervisor 5 (\$4,350-\$4,800).....	19,200	19,200
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,680	4,680
1		Maintenance Supervisor 3 (\$4,050-\$4,500).....	4,350	
4	5	Maintenance Supervisor 2 (\$3,780-\$4,230).....	16,920	20,700
9	9	Mechanic 3, Marine Signals (\$4,650-\$5,100).....	45,900	45,900
29	29	Mechanic 2, Marine Signals (\$4,050-\$4,500).....	130,500	130,500
1	1	Mechanic 1, Marine Signals (\$3,570-\$4,170).....	4,170	4,020
3	3	Construction Foreman (\$3,780-\$4,230).....	12,690	12,240
1	1	Maintenance Craftsman 4 (\$4,050-\$4,500).....	4,350	3,930
1		Maintenance Craftsman 3 (\$3,780-\$4,230).....	3,930	
1		Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,600	
5	9	Lightkeeper 9 (\$5,640-\$6,180).....	30,000	54,000
18	20	Lightkeeper 8 (\$5,280-\$5,730).....	100,140	111,600
60	79	Lightkeeper 7 (\$4,770-\$5,220).....	304,200	368,680
68	78	Lightkeeper 6 (\$4,050-\$4,500).....	295,800	317,750
69	52	Lightkeeper 5 (\$3,570-\$4,020).....	267,180	185,600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
<i>Aids to Navigation—Administration, Operation and Maintenance—Continued</i>				
2	2	Lightkeeper 5 (Seasonal).....	3,720	3,870
84	96	Lightkeeper 4 (\$3,270-\$3,720).....	299,880	328,700
33	36	Lightkeeper 3 (\$2,970-\$3,420).....	107,910	118,800
45	62	Lightkeeper 2 (\$2,700-\$3,060).....	130,700	167,106
63	65	Lightkeeper 1 (\$1,650-\$2,670).....	160,380	150,000
531	582	Lightkeeper 1 (Part Time).....	299,250	351,770
	1	Lightkeeper and Signaller (Seasonal).....		1,476
1	1	Fog Horn Operator (Part Time).....	500	500
1	1	Hand Fog Horn Operator (Seasonal).....	400	400
1	1	Harbour Master, Goose Bay (Seasonal).....	3,330	3,120
7	7	Harbour Master (Part Time).....	1,486	1,486
3	3	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	12,060	12,060
2	2	Stationary Engineer 2 (Heating or Power) (Seasonal).....	7,740	7,740
3	3	Maintenance Helper (\$2,700-\$3,060).....	9,180	8,820
4	4	Fireman-Labourer (\$2,790-\$3,150).....	12,600	12,600
	1	Caretaker 4.....		3,210
1	1	Caretaker 3 (\$2,640-\$3,000).....	2,760	
	1	Caretaker 2.....		2,640
1	1	Elevator Operator (\$2,550-\$2,910).....	2,910	2,910
	1	Superintendent, Sable Island.....		3,900
1	1	Head Clerk (\$4,980-\$5,430).....	5,130	
	1	Supervising Clerk.....		5,100
1	1	Principal Clerk (\$4,080-\$4,680).....	4,230	
1	2	Clerk 4 (\$3,570-\$4,020).....	4,020	7,890
1	1	Clerk (Seasonal).....	1,320	1,260
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
4	4	Stenographer 2 (\$2,790-\$3,150).....	12,600	12,600
1	1	Typist 2 (\$2,040-\$2,850).....	2,850	2,600
21	20	Watchman (\$2,640-\$3,000).....	62,055	59,100
2	2	Master.....	8,212	8,212
4	4	Master (Seasonal).....	16,000	16,000
6	6	Chief Officer.....	21,052	21,052
2	2	Chief Engineer.....	7,987	7,987
6	6	Second Engineer.....	20,904	20,904
1	1	Engineer.....	4,200	4,200
3	3	Engineer (Seasonal).....	10,800	10,800
4	4	Steward.....	11,376	11,376
8	8	Fireman.....	20,692	20,692
8	8	Seaman.....	18,480	18,480
9	9	Deckhand (Seasonal).....	13,230	13,230
3	4	Watchman.....	7,950	10,600
4	4	Cook.....	11,136	11,136
	1	Blacksmith Foreman.....		3,628
10	10	Blacksmith.....	33,962	33,962
9	9	Blacksmith Helper.....	23,600	23,600
9	9	Boilermaker.....	28,961	28,961
4	4	Boilermaker Helper.....	10,524	10,524
28	29	Buoy Maintenance Man.....	80,157	83,157
4	4	Carpenter Foreman.....	13,790	13,790
1		Carpenter Foreman (Seasonal).....	3,450	
21	21	Carpenter.....	68,338	68,838
2	3	Carpenter, Inside.....	6,360	9,547
6	6	Carpenter, Outside.....	19,200	19,200
3	3	Carpenter Helper.....	8,655	8,655
2	2	Charwoman (Part Time).....	1,800	1,800
1	1	Charge Hand.....	3,328	3,328
1	1	Coppersmith-Tinsmith.....	3,619	3,619
5	3	Crane Operator.....	15,555	9,333
1	1	Depot Carpenter Foreman.....	3,570	3,570

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Aids to Navigation—Administration, Operation and Maintenance—Continued</i>		
4	4	Electrician, Ship.....	11,640	11,640
5	5	Electrician.....	16,500	16,500
1	1	Electrician Helper.....	2,632	2,632
1	1	Electric Welder.....	3,411	3,411
1	1	Foreman Marine Dock.....	3,404	3,404
3	3	Gas Buoy Mechanic.....	9,507	9,507
1	1	General Maintenance Foreman.....	3,266	3,266
1	1	Gas and Oil Engine Foreman.....	3,424	3,424
2	2	Joiner.....	6,400	6,400
27	26	Labourer.....	70,494	67,994
1	1	Lighthouse Supply and Maintenance Man.....	2,923	2,923
23	22	Machinist.....	76,939	73,639
1	1	Machinist Helper.....	3,200	3,200
3	3	Machinist, Semi-skilled.....	9,610	9,610
2	2	Machine Operator.....	6,157	6,157
7	7	Motor Truck Driver.....	18,298	18,298
		Moulder.....		3,411
1	1	Moulder Helper.....	2,870	2,870
3	3	Painter.....	9,834	9,834
1	1	Patternmaker.....	3,362	3,362
5	5	Plumber.....	16,000	16,000
2	2	Plumber and Steamfitter.....	6,822	6,822
1	1	Plumber and Steamfitter Helper.....	3,278	3,278
3	3	Rigger.....	8,835	8,835
1	1	Rigger Helper.....	2,632	2,632
1	1	Rigger Sailmaker.....	3,050	3,050
		Skilled Labourer.....		3,780
1	1	Tinsmith.....	3,411	3,411
1	1	Tinsmith Helper.....	2,870	2,870
1	1	Toolmaker.....	3,640	3,640
1	1	Tractor Operator, Small.....	2,756	2,756
2	2	Welder.....	6,822	6,822
1	1	Welder and Cutter, Acetylene.....	3,278	3,278
1,409	1,510		3,521,594	3,649,025
844	894	Of which totals:		
541	592	Full Time Positions.....	3,158,568	3,235,573
24	24	Part Time Positions.....	303,036	355,556
		Seasonal Positions.....	59,990	57,896
1,409	1,510	Gross Total Continuing Establishment (Detailed above).	3,521,594	3,649,025
		Less—Anticipated Savings due to Staff Turnover.....	200,000	
		Net Total Continuing Establishment.....	3,321,594	3,649,025
		Casuals and Others.....	170,555	156,992
		Gross Total Salaries and Wages..... (1)	3,492,149	3,806,017
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account..... (34)	50,000	50,000
		Net Total Salaries and Wages.....	3,442,149	3,756,017
		Overtime..... (1)	24,788	20,132
		Allowances..... (2)	10,845	9,345
		Lightkeepers' Assistants Services..... (4)	529,910	401,520
		Buoy and Light Maintenance Contracts..... (4)	146,900	146,900
		Corps of Commissionaires Services..... (4)	22,060	17,484
		Operation of Two Lightships, Quebec Agency, by Contract with Captains..... (4)	55,367	52,000
		Contract for Services in Lake Superior..... (4)	75,000	110,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—<i>Continued</i>		
		MARINE SERVICES—<i>Continued</i>		
		<i>Aids to Navigation—Administration, Operation and Maintenance—Concluded</i>		
		Removal of Obstructions in Navigable Waters..... (4)	25,000	140,000
		Travelling and Removal Expenses..... (5)	80,550	76,000
		Freight, Express and Cartage..... (6)	54,450	54,450
		Postage..... (7)	4,470	4,270
		Telephones and Telegrams..... (8)	18,110	17,500
		Publication of Notices to Mariners and List of Lights..... (9)	4,000	4,000
		Advertising..... (10)	3,500	3,500
		Office Stationery, Supplies and Equipment..... (11)	10,600	10,600
		Materials and Supplies..... (12)	778,800	737,000
		Repairs and Upkeep of Buildings and Works..... (14)	225,000	225,000
		Repairs and Upkeep of Wharves..... (14)	30,000	30,000
		Rentals of Land..... (15)	5,500	5,500
		Repairs and Upkeep of Equipment..... (17)	300,000	282,600
		Rental of Equipment..... (18)	3,138	2,400
		Light, Power and Water..... (19)	67,800	61,000
		Contribution to the International Association of Light-house Authorities (2,000 Swiss francs)..... (20)	462	462
		Contribution to the Permanent International Association of Navigation Congresses..... (20)	200	
		Compensation to the widow of George E. Gatzka..... (21)	840	840
		Unemployment Insurance Contributions..... (21)	5,865	5,865
		Sundries..... (22)	20,588	20,588
			5,945,892	6,194,973
		Fiscal Year, 1957-58.....		
		Expenditure \$ 5,384,906		Revenue \$ 764,238
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 3,817,265		\$ 442,122
		Estimated for balance of year 2,255,814		332,878
		Estimated total for 1958-59... \$ 6,073,079		\$ 775,000
		<i>Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	5,262,150	4,804,293
		Construction or Acquisition of Equipment..... (16)	469,950	260,175
		<i>Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)</i>	5,732,100	5,064,468
			600,000	83,435
			5,132,100	4,981,033
		Fiscal Year, 1957-58.....		
		Expenditure \$ 2,940,746		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,033,898		
		Estimated for balance of year..... 2,697,135		
		Estimated total for 1958-59..... \$ 4,731,033		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Nautical Services				
1	1	Chief, Nautical Division (\$9,060-\$10,140).....	10,140	10,140
1	1	Assistant Chief, Nautical Division (\$7,500-\$8,580).....	8,580	8,580
2		Administrative Officer 5 (\$6,600-\$7,680).....	15,360	
3		Administrative Officer 4 (\$6,300-\$7,020).....	21,060	
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	6,060
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,180	6,180
1		Administrative Officer 1 (\$4,980-\$5,580).....	4,980	
1		Technical Officer 3 (\$5,130-\$5,730).....	5,280	
1	1	Examiner 3, Masters and Mates (\$6,480-\$7,200).....	7,200	7,200
4	3	Examiner 2, Masters and Mates (\$6,210-\$6,660).....	26,190	19,980
2	3	Examiner 1, Masters and Mates (\$5,520-\$5,970).....	11,940	17,010
1	1	Examiner 1, Masters and Mates (Seasonal).....	1,490	1,490
2	2	Examiner 1, Masters and Mates (Part Time).....	5,970	5,820
1	1	Instructor in Navigation (\$4,710-\$5,310).....	5,310	5,310
2	2	Instructor in Navigation (Seasonal).....	5,310	5,310
1	1	Inspector, Livestock Shipping (\$3,420-\$4,020).....	4,020	4,020
1	1	Harbour Master and Shipping Master (\$4,710-\$5,310).....	5,310	5,310
1	1	Shipping Master, Saint John, New Brunswick (\$3,900-\$4,350).....	4,350	4,350
1	1	Shipping Master, St. John's, Newfoundland (\$4,650-\$5,100).....	5,100	5,100
	1	Port Warden, Vancouver.....		9,000
	3	Deputy Port Warden, Vancouver.....		18,000
1	1	Port Warden (Seasonal).....	4,500	4,500
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
2	4	Supervising Clerk (\$4,650-\$5,100).....	10,200	19,950
2	2	Principal Clerk (\$4,080-\$4,680).....	9,360	9,360
2	2	Clerk 4 (\$3,570-\$4,020).....	8,040	8,040
4	4	Clerk 3 (\$3,150-\$3,600).....	14,400	14,400
8	8	Clerk 2 (\$2,790-\$3,150).....	25,200	24,840
4	4	Clerk (\$1,860-\$2,640).....	10,560	10,560
11	10	Stenographer 2 (\$2,790-\$3,150).....	34,290	30,060
4	4	Stenographer (\$1,950-\$2,730).....	10,920	10,920
1	1	Typist 2 (\$2,040-\$2,850).....	2,850	2,850
1	1	Typist (\$1,860-\$2,640).....	2,220	2,040
3	3	Engineer.....	8,784	8,784
3	3	Coxswain.....	9,504	9,504
1	1	Second Coxswain.....	2,568	2,568
16	16	Boatman.....	42,048	42,048
1	1	Patrolman.....	2,628	2,628
2	2	Patrolman (Seasonal).....	3,504	3,504
95	93		365,366	349,136
Of which totals:				
87	85	Full Time Positions.....	344,592	328,512
2	2	Part Time Positions.....	5,970	5,820
6	6	Seasonal Positions.....	14,804	14,804
95	93	Gross Total Continuing Establishment (Detailed above).....	365,366	349,136
		Less—Anticipated Savings due to Staff Turnover.....	18,000	8,000
		Net Total Continuing Establishment.....	347,366	341,136
		Casuals and Others.....		1,395
		Total Salaries and Wages..... (1)	347,366	342,531
		Allowances—Board..... (2)	11,320	11,770
		Professional and Special Services..... (4)	5,000	5,000
		Travelling Expenses..... (5)	9,200	9,200
		Freight, Express and Cartage..... (6)	700	700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Nautical Services—Concluded		
		Postage.....(7)	750	750
		Telephones, Telegrams and Cables.....(8)	5,750	5,750
		Publication of the "List of Shipping".....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	16,000	16,000
		Materials and Supplies.....(12)	7,000	7,000
		Repairs and Upkeep of Buildings and Works.....(14)	6,000	1,000
		Construction or Acquisition of Equipment.....(16)	15,000	15,000
		Repairs and Upkeep of Equipment.....(17)	3,400	3,400
		Light, Power and Water.....(19)	600	600
		Grants and Contributions—		
		Schools of Navigation and Seamanship—		
		Department of Education, Province of Nova Scotia.....(20)	2,120	2,120
		Department of Social Welfare and Youth, Province of Quebec.....(20)	2,600	2,600
		Provincial Department of Education, Vancouver, British Columbia.....(20)	8,215	7,000
		Institutions Assisting Sailors—		
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario, and the Welland Canal Mission for Sailors, at \$300 each.....(20)	600	600
		Navy League of Canada, Sydney, N.S.....(20)	200	200
		Seamen's Mission Society, Saint John, N.B.....(20)	200	200
		Catholic Sailors' Club, Saint John, N.B.....(20)	200	200
		Catholic Sailors' Club, Montreal, P.Q.....(20)	200	200
		Montreal Seamen's Institute, Montreal, P.Q.....(20)	200	200
		Montreal Sailors' Hostel, Montreal, P.Q.....(20)	200	200
		North Vancouver Seamen's Institute, North Vancouver, B.C.....(20)	200	200
		The Missions to Seamen, Vancouver, B.C.....(20)	200	
		British Sailors' Society (Canada).....(20)	10,000	10,000
		British Columbia Towboat Owners' Association.....(20)	15,000	15,000
		Rewards for Saving Life.....(20)	250	250
		Salvage Subsidy—Foundation Maritime Limited, Montreal, Quebec.....(20)	75,000	75,000
		Canada's share in the cost of the North Atlantic Ice Patrol.....(22)	2,500	2,500
		Repatriation Expenses of Distressed Canadian Merchant Seamen.....(22)	3,500	3,500
		Sundries.....(22)	1,750	1,750
			557,221	546,421
		Training Program for Certification of Able Seamen—		
		Professional and Special Services.....(4)		1,200
		Materials and Supplies.....(12)		250
				1,450
			557,221	547,871
		Fiscal Year, 1957-58.....	\$ 462,386	\$ 45,991
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958 \$	303,433	\$ 25,788
		Estimated for balance of year.....	237,287	20,212
		Estimated total for 1958-59 \$	540,720	\$ 46,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Pilotage Service				
1	1	Supervisor of Pilotage (\$7,500-\$8,580).....	8,580	8,580
4	4	Superintendent of Pilots 3 (\$6,210-\$6,660).....	26,640	26,040
2	2	Superintendent of Pilots 2 (\$5,700-\$6,180).....	12,360	12,360
1	1	Technical Officer 6 (\$6,480-\$7,200).....	6,720	4,860
2	1	Technical Officer 4 (\$5,700-\$6,180).....	12,030	6,180
2	2	Departmental Accountant 1 (\$3,900-\$4,350).....	8,400	8,100
3	4	Principal Clerk (\$4,080-\$4,680).....	14,040	18,720
8	6	Clerk 4 (\$3,570-\$4,020).....	31,260	24,120
1	1	Clerk 4 (Seasonal).....	4,020	3,870
4	3	Clerk 2 (\$2,790-\$3,150).....	12,360	9,450
1		Clerk 2 (Seasonal).....	2,410	
2	2	Clerk (\$1,860-\$2,640).....	5,280	5,280
	1	Stenographer 3.....		3,600
4	4	Stenographer 2 (\$2,790-\$3,150).....	12,600	12,120
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,730
3	3	Typist 2 (\$2,040-\$2,850).....	8,550	8,550
15	15	Transport Operating Clerk 1 (\$3,060-\$3,420).....	51,300	51,300
29	25	Transport Operating Clerk 1 (Seasonal).....	79,200	69,250
1		Master Pilot (Seasonal).....	8,000	
3	3	Ship Pilot (Seasonal).....	9,600	9,600
2	2	Master (Seasonal).....	9,384	9,384
2	2	Chief Officer (Seasonal).....	8,568	8,568
1	1	Second Officer (Seasonal).....	3,240	3,240
2	2	Chief Engineer (Seasonal).....	8,712	8,712
1	1	Second Engineer (Seasonal).....	3,732	3,732
1	1	Third Engineer (Seasonal).....	3,264	3,264
4	4	Quartermaster (Seasonal).....	10,896	10,896
1	1	Steward Cook (Seasonal).....	3,120	3,120
2	2	Second Steward (Seasonal).....	5,136	5,136
1	1	Second Cook (Seasonal).....	2,496	2,496
1	1	Waiter (Seasonal).....	2,400	2,400
4	4	Fireman (Seasonal).....	10,752	10,752
12	12	Seaman (Seasonal).....	25,000	25,000
1		Cleaning Service Man (\$2,550-\$2,910).....	2,670	
3	5	Charwoman (Part Time).....	3,150	5,250
125	118		418,600	386,660
53	50	Of which totals:		
3	5	Full Time Positions.....	215,520	201,990
69	63	Part Time Positions.....	3,150	5,250
		Seasonal Positions.....	199,930	179,420
125	118	Total Continuing Establishment (Detailed above).....	418,600	386,660
		Casuals and Others.....	2,600	2,600
		Total Salaries and Wages.....(1)	421,200	389,260
		Overtime.....(1)	20,856	10,649
		Board of Pilots.....(2)	6,700	6,700
		Board of Ships' Crews.....(2)	15,000	14,000
		Operation and Maintenance of Pilot Vessels at Bras d'Or, Sydney, Halifax, Saint John and British Columbia Districts.....(4)	165,000	165,000
		Travelling Expenses.....(5)	6,425	5,225
		Freight, Express and Cartage.....(6)	447	447
		Postage.....(7)	1,150	1,150
		Telephones, Telegrams and Teletype.....(8)	18,800	18,800
		Publication of Revised By-laws of Certain Pilotage Districts.....(9)	500	1,000
		Advertising.....(10)	265	265

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Pilotage Service—Concluded		
		Office Stationery, Supplies and Equipment..... (11)	7,500	5,200
		Materials and Supplies..... (12)	70,000	59,700
		Construction or Acquisition of Buildings, Works and Land..... (13)	318,000	
		Repairs and Upkeep of Buildings and Works..... (14)	3,350	3,350
		Rental of Buildings and Works..... (15)	221	221
		Construction or Acquisition of Equipment..... (16)	80,000	47,500
		Repairs and Upkeep of Equipment..... (17)	32,350	32,350
		Light, Power and Water..... (19)	4,079	4,079
		Unemployment Insurance Contributions..... (21)	650	650
		Sundries..... (22)	4,572	4,572
			1,177,065	770,118
		Fiscal Year, 1957-58..... Expenditure \$ 843,198		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 525,440		
		Estimated for balance of year..... 263,575		
		Estimated total for 1958-59..... \$ 789,015		
		Steamship Inspection Service		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	11,875	11,000
1	1	Superintendent, Machinery (\$8,340-\$9,420).....	9,420	9,420
1	1	Superintendent, Hulls and Equipment (\$8,340-\$9,420).....	9,420	9,420
2	2	Technical Officer 8 (\$7,140-\$8,220).....	14,550	14,280
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,780	6,420
2	2	Technical Officer 5 (\$6,210-\$6,660).....	13,171	12,640
2	2	Technical Officer 4 (\$5,700-\$6,180).....	11,400	11,700
2	2	Technical Officer 4 (Part Time).....	4,275	
	3	Technical Officer 2.....		12,600
3	7	Ship Inspector 5 (\$7,980-\$9,060).....	26,370	61,620
7	3	Ship Inspector 4 (\$7,260-\$8,340).....	57,210	23,580
16	15	Ship Inspector 3 (\$6,840-\$7,860).....	123,280	114,360
51	51	Ship Inspector 2 (\$6,300-\$7,200).....	345,240	344,340
4	2	Ship Inspector 1 (\$5,940-\$6,660).....	24,480	12,360
2	2	Ship Inspector, Equipment (\$4,860-\$5,310).....	10,620	10,620
7	8	Inspector, Ship's Tackle (\$3,570-\$4,020).....	27,802	41,560
2	2	Inspector, Ship's Tackle (Part Time).....	900	900
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
1	1	Principal Clerk (\$4,080-\$4,680).....	4,680	4,680
5	4	Clerk 4 (\$3,570-\$4,020).....	19,162	15,780
4	2	Clerk 3 (\$3,150-\$3,600).....	14,400	7,050
3	2	Clerk 2 (\$2,790-\$3,150).....	9,090	6,300
1		Clerk (\$1,860-\$2,640).....	1,860	
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
8	9	Stenographer 3 (\$3,150-\$3,600).....	27,450	32,325
11	9	Stenographer 2 (\$2,790-\$3,150).....	32,720	26,130
5	7	Stenographer (\$1,950-\$2,730).....	12,450	18,150
1		Typist 2 (\$2,040-\$2,850).....	2,460	
	1	Caretaker (Part Time).....		550
145	140		830,725	817,445

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Steamship Inspection Service—Concluded</i>		
		Of which totals:		
141	137	Full Time Positions.....	825,550	815,995
4	3	Part Time Positions.....	5,175	1,450
145	140	Gross Total Continuing Establishment (Detailed above).	830,725	817,445
		Less—Anticipated Savings due to Staff Turnover.....	36,000	36,000
		Net Total Continuing Establishment.....	794,725	781,445
		Casuals and Others.....	2,000	2,000
		Total Salaries and Wages.....(1)	796,725	783,445
		Professional and Special Services.....(4)	7,500	5,500
		Travelling and Removal Expenses.....(5)	115,000	100,000
		Freight, Express and Cartage.....(6)	450	450
		Postage.....(7)	1,500	1,000
		Telephones and Telegrams.....(8)	16,500	16,500
		Publication of Steamship Inspection Regulations and Other Informational Material pertaining to Safety in Vessel Operations.....(9)	25,000	25,000
		Exhibits, Advertising and Displays.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	12,500	12,500
		Materials and Supplies.....(12)	2,000	2,000
		Contribution to the Province of Newfoundland, De- partment of Education.....(20)	10,000	10,000
		Contribution to the Province of Nova Scotia, Depart- ment of Education.....(20)	5,000	5,000
		Contribution to the Province of Quebec, Department of Social Welfare and Youth.....(20)	1,500	500
		Contribution to the Dominion Marine Association, Toronto, Ontario.....(20)	4,500	406
		Pre-Appointment Training and Refresher Courses for Inspectors.....(22)	3,800	12,000
		Apprenticeship Training Program.....(22)	25,000	19,000
		Sundries.....(22)	1,600	1,600
			1,033,575	999,901
		Fiscal Year, 1957-58.....	Expenditure \$ 867,753	Revenue \$ 167,084
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958, \$	631,917	\$ 88,887
		Estimated for balance of year	343,083	83,413
		Estimated total for 1958-59, \$	975,000	\$ 172,300
		<i>Marine Reporting Service</i>		
2	2	Chief Signal Clerk (\$4,710-\$5,310).....	10,320	10,020
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,050	3,900
	1	Signal Agent 2.....		2,910
3	3	Signal Agent 1 (\$2,190-\$2,550).....	7,650	7,650
17	18	Signal Agent 1 (Seasonal).....	31,650	36,450
3	3	Signal Agent (Part Time).....	1,912	1,800
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
3	3	Clerk 3 (\$3,150-\$3,600).....	10,800	10,500
1	1	Clerk 3 (Seasonal).....	3,300	3,150
8	8	Transport Operating Clerk 1 (Seasonal).....	20,300	24,200
2	2	Ice Reporter (Seasonal).....	1,920	1,920
2	2	Ice Reporter (Part Time).....	1,440	1,440
43	45		97,362	107,960

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Reporting Service—Concluded		
		Of which totals:		
10	11	Full Time Positions.....	36,840	39,000
5	5	Part Time Positions.....	3,352	3,240
28	29	Seasonal Positions.....	57,170	65,720
43	45	Total Continuing Establishment (Detailed above).....	97,362	107,960
		Casuals and Others.....	2,734	2,734
		Total Salaries and Wages..... (1)	100,096	110,694
		Overtime..... (1)	6,000	6,000
		Travelling Expenses..... (5)	350	350
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	400	400
		Telephones, Telegrams and Teletype..... (8)	30,000	30,000
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,500
		Materials and Supplies..... (12)	1,800	1,800
		Repairs and Upkeep of Buildings and Works..... (14)	3,200	4,200
		Light, Power and Water..... (19)	700	700
		Unemployment Insurance Contributions..... (21)	40	40
		Sundries..... (22)	950	950
			146,136	157,734
		Fiscal Year, 1957-58..... Expenditure \$ 133,146		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 90,922		
		Estimated for balance of year..... 64,718		
		Estimated total for 1958-59..... \$ 155,640		
		Ship Channel Service—St. Lawrence and Saguenay Rivers —Administration, Operation and Maintenance		
1	1	Chief Engineer, St. Lawrence Ship Channel (\$9,060-\$10,140).....	9,780	10,140
1	1	Engineer 6 (\$8,340-\$9,420).....	9,060	9,420
1	1	Engineer 5 (\$7,500-\$8,580).....	8,580	8,580
3	3	Engineer 4 (\$6,840-\$7,860).....	22,860	23,580
4	4	Engineer 3 (\$6,360-\$7,320).....	25,890	26,040
4	4	Engineer 2 (\$5,580-\$6,780).....	28,500	22,320
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,850	5,700
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,725	4,575
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,720	
2	1	Clerk 4 (\$3,570-\$4,020).....	7,740	4,020
1	2	Clerk 3 (\$3,150-\$3,600).....	3,150	7,200
1	1	Clerk 2 (\$2,790-\$3,150).....	2,790	3,030
	1	Clerk.....		2,520
1		Stenographer 2 (\$2,790-\$3,150).....	1,950	
1	1	Radio Operator 3 (Seasonal).....	2,100	2,100
7	5	Master.....	32,935	21,997
7	5	Chief Engineer.....	31,490	20,952
6	4	Second Engineer.....	23,975	15,121
2	1	Third Engineer.....	6,048	2,228
1	1	Fourth Engineer.....	1,999	1,999
7	5	Chief Officer.....	27,023	18,169

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Ship Channel Service—St. Lawrence and Saguenay Rivers—Administration, Operation and Maintenance—Concluded</i>		
2	1	Second Officer.....	6,048	2,228
1	1	Third Officer.....	1,999	1,999
6	4	Boatswain.....	16,951	10,879
3	3	Chief Cook.....	6,960	6,960
4	2	Cook.....	12,320	6,272
6	4	Second Cook.....	13,664	8,288
16	16	Fireman.....	40,320	40,320
19	9	Oiler.....	52,611	22,971
18	12	Quartermaster.....	49,044	31,476
25	17	Seaman.....	59,400	38,280
3	2	Chief Steward.....	8,016	4,656
3	2	Steward.....	9,520	6,160
1	1	Second Steward.....	1,610	1,610
12	8	Waiter.....	26,230	15,910
2	2	Winchman.....	4,446	4,446
174	127		569,304	412,146
173	126	Of which totals:		
1	1	Full Time Positions.....	567,204	410,046
		Seasonal Position.....	2,100	2,100
174	127	Gross Total Continuing Establishment (Detailed above) ..	569,304	412,146
		Less—Anticipated Savings due to Staff Turnover.....	35,000	
		Net Total Continuing Establishment.....	534,304	412,146
		Casuals and Others.....	70,000	50,000
		Total Salaries and Wages.....(1)	604,304	462,146
		Overtime.....(1)	30,800	22,000
		Allowances—Board.....(2)	34,400	34,400
		Travelling Expenses.....(5)	10,100	10,100
		Freight, Express and Cartage.....(6)	150	100
		Postage.....(7)	450	400
		Telephones and Telegrams.....(8)	3,000	2,400
		Publication of information concerning the Ship Channels, including Tide Tables.....(9)	900	900
		Office Stationery, Supplies and Equipment.....(11)	2,200	2,000
		Materials and Supplies.....(12)	83,000	48,000
		Fuel.....(12)	117,000	72,000
		Maintenance Dredging by Contract.....(14)	500,000	1,250,000
		Repairs and Upkeep of Equipment.....(17)	120,000	100,000
		Light, Power and Water.....(19)	1,800	1,300
		Unemployment Insurance Contributions.....(21)	2,700	1,700
		Sundries.....(22)	11,000	7,500
			1,521,804	2,014,946
		Fiscal Year, 1957-58.....	\$ 928,539	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 1,681,473	
		Estimated for balance of year.....	603,473	
		Estimated total for 1958-59.....	\$ 2,284,946	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Concluded		
		<i>Ship Channel Service—St. Lawrence and Saguenay Rivers—Contract Dredging</i>		
		Contract Dredging—St. Lawrence Ship Channel.....	4,044,000	3,841,685
		Contract Dredging—Saguenay River.....	50,000	253,000
		(13)	4,094,000	4,094,685
		Fiscal Year, 1957-58..... Expenditure \$ 3,084,685		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,067,506		
		Estimated for balance of year..... 100,800		
		Estimated total for 1958-59..... \$ 2,168,306		
		RAILWAY AND STEAMSHIP SERVICES		
		<i>Operation and Maintenance of Official Railway Cars</i>		
5	1	Official Car Porter and Steward.....		4,230
5	5	Official Car Steward.....	20,100	20,100
2	2	Assistant Official Car Steward.....	7,320	7,320
7	8	Full Time Positions (Detailed above)..... (1)	27,420	31,650
		Materials and Supplies..... (12)	1,700	2,500
		Repairs and Upkeep of Equipment..... (17)	29,420	24,410
		Sundries..... (22)	1,260	1,260
			59,800	59,820
		Fiscal Year, 1957-58..... Expenditure \$ 59,624		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 30,420		
		Estimated for balance of year..... 29,400		
		Estimated total for 1958-59..... \$ 59,820		
		Prince Edward Island Car Ferry and Terminals—Deficit		
		Deficit..... (33)	1,741,000	1,963,000
		Fiscal Year, 1957-58..... Expenditure \$ 2,027,639		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,455,000		
		Estimated for balance of year..... 460,000		
		Estimated total for 1958-59..... \$ 1,915,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—<i>Continued</i>		
		RAILWAY AND STEAMSHIP SERVICES—<i>Continued</i>		
		<i>Newfoundland Ferry and Terminals—Deficit</i>		
		Deficit.....(33)	4,738,000	3,637,000
		Fiscal Year, 1957-58..... Expenditure \$ 5,978,398		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 3,637,000		
		Estimated for balance of year..... 2,052,000		
		Estimated total for 1958-59..... \$ 5,689,000		
		<i>Strait of Canso—Causeway Maintenance</i>		
		Repairs and Upkeep of Strait of Canso Causeway.....(14)	10,000	10,000
		Fiscal Year, 1957-58..... Expenditure \$ 3,610		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$		
		Estimated for balance of year..... 10,000		
		Estimated total for 1958-59..... \$ 10,000		
		<i>Enlargement of Dock and Terminal Facilities at North Sydney, N.S. (Estimated Cost \$3,642,000)</i>		
		Construction or Acquisition of Buildings, Works, and Land.....(13)	14,000	65,000
		Fiscal Year, 1957-58..... Expenditure \$ 4,947		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$		
		Estimated for balance of year..... 50,000		
		Estimated total for 1958-59..... \$ 50,000		
		<i>Construction of New Dock and Terminal Facilities at Port aux Basques, Newfoundland (Estimated Cost \$6,350,000)</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	36,000	185,000
		Fiscal Year, 1957-58..... Expenditure \$ 692,124		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$		
		Estimated for balance of year..... 145,000		
		Estimated total for 1958-59..... \$ 145,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—<i>Continued</i>		
		<i>RAILWAY AND STEAMSHIP SERVICES—Continued</i>		
		<i>Construction or Acquisition of Auto-Ferry Vessels and Equipment</i>		
		Auto-Ferry Vessel for service between Portugal Cove and Bell Island, Newfoundland (Estimated Cost \$750,000).....	640,000	750,000
		Auto-Ferry Vessel for service between Pelee Island and the Mainland, Ontario (Estimated Cost \$500,000).....	490,000	
		<i>Items not required for 1959-60</i>		390,000
		(16)	1,130,000	1,140,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 1,486,503		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 78,942		
		Estimated for balance of year..... 406,058		
		Estimated total for 1958-59..... \$ 485,000		
		<i>Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment, and Harbour Facilities</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	790,000	
		Construction or Acquisition of Vessels and Equipment. (16)	2,300,000	1,100,000
			3,090,000	1,100,000
		Expenditure		
		Fiscal Year, 1957-58..... \$.....		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$.....		
		Estimated for balance of year..... 40,000		
		Estimated total for 1958-59..... \$ 40,000		
		<i>Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A. Ferry—Deficit</i>		
		Deficit..... (33)	131,000	165,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 278,094		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 60,749		
		Estimated for balance of year..... 104,251		
		Estimated total for 1958-59..... \$ 165,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Continued		
		<i>Degaussing Canadian-owned sea-going merchant ships of Canadian registry or of U.K. registry if subject to re-transfer to Canadian registry</i>		
		Degaussing merchant ships of 1,000 gross tons and over (22)	255,000	300,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1957-58..... \$ 78,923		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 101,582		
		Estimated for balance of year..... 158,418		
		<div style="text-align: right;">Estimated total for 1958-59..... \$ 260,000</div>		
		 <i>Maritime Freight Rates Act</i>		
		Canadian National Railway Company.....	12,000,000	12,000,000
		Canada and Gulf Terminal Railway.....	45,000	40,000
		Canadian Pacific Railway Company.....	650,000	650,000
		Cumberland Railway and Coal Company.....	35,000	45,000
		Dominion Atlantic Railway.....	380,000	380,000
		Maritime Coal, Railway and Power Company.....	20,000	20,000
		Sydney and Louisburg Railway.....	660,000	620,000
		Grand Falls Central Railway Company.....	310,000	245,000
		(20)	14,100,000	14,000,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1957-58..... \$ 12,568,126		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 9,638,295		
		Estimated for balance of year..... 3,711,705		
		<div style="text-align: right;">Estimated total for 1958-59..... \$ 13,350,000</div>		
		 <i>Subsidy to Canadian National Railway Company towards construction of the line of railway referred to in Chapter 49 of the Statutes of Canada, 1953-54, as Branch Line No. 1 (described approximately as a line of railway from St. Felicien to Chibougamau and from Chibougamau to Beattyville in the Province of Quebec)</i>		
		Subsidy..... (20)	1,000,000	1,600,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1957-58..... \$ 1,250,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 400,000		
		Estimated for balance of year..... 725,000		
		<div style="text-align: right;">Estimated total for 1958-59..... \$ 1,125,000</div>		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Concluded		
		Appropriations Not Required for 1959-60		
		<i>Strait of Canso—Transportation Improvements and Facilities</i>.....(13)		15,000
		<i>Surveys of Newfoundland Railway Properties entrusted to the Canadian National Railway Company</i>.....(22)		17,500
		<i>Canadian National (West Indies) Steamships—Deficit, 1958</i>.....(33)		790,000
				822,500
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions to Former Pilots</i>		
		Pensions.....(21)	1,800	1,800
		<i>Railway Employees' Provident Fund</i>		
		Contribution to Railway Employees' Provident Fund(20)	9,400	9,500
		Fiscal Year, 1957-58..... Expenditure \$ 9,974		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 7,895		
		Estimated for balance of year..... 1,550		
		Estimated total for 1958-59..... \$ 9,445		
		<i>Supplemental Pension Allowances to Former Employees of Newfoundland Railways, Steamships and Telecommunication Services</i>		
		Supplemental Pensions.....(21)	56,000	54,000
		Fiscal Year, 1957-58..... Expenditure \$ 37,247		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 42,663		
		Estimated for balance of year..... 9,600		
		Estimated total for 1958-59..... \$ 52,263		
		GENERAL		
		Appropriation Not Required for 1959-60		
		<i>Expenses of an Inquiry, authorized under the Inquiries Act, into the Coasting Trade of Canada</i>.....(22)		15,650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
SPECIAL				
Appropriation Not Required for 1959-60				
		Payment to the widow of the late John H. Tudhope..... (21)		5,000
AIR SERVICES				
Administrative Branch				
Air Services Administration				
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	15,000
1	1	Assistant Director General, Air Services (\$11,500-\$12,500).....	12,500	11,500
6	6	Regional Director, Air Services (\$9,060-\$10,140).....	60,840	60,840
1	1	Engineer 5 (\$7,500-\$8,580).....	8,220	
3	2	Administrative Officer 7 (\$8,340-\$9,420).....	27,540	18,120
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
6	6	Administrative Officer 5 (\$6,600-\$7,280).....	43,920	
	6	Administrative Officer 4.....		42,120
2	1	Administrative Officer 2 (\$5,700-\$6,180).....	11,700	5,700
6	6	Personnel Officer 3 (\$5,520-\$5,970).....	34,920	34,020
3	3	Personnel Officer 2 (\$4,770-\$5,220).....	15,660	15,210
3	2	Personnel Officer 1 (\$4,080-\$4,680).....	12,690	8,460
2	6	Purchasing Agent 3 (\$5,550-\$6,180).....	11,100	
6	6	Purchasing Agent 1 (\$3,750-\$4,350).....	25,200	18,750
1	1	Departmental Accountant 6 (\$6,210-\$6,660).....	6,510	6,360
8	9	Departmental Accountant 4 (\$5,280-\$5,730).....	45,840	50,670
	3	Departmental Accountant 3.....		14,760
12	9	Departmental Accountant 2 (\$4,350-\$4,800).....	57,600	43,200
9	8	Departmental Accountant 1 (\$3,900-\$4,350).....	39,150	28,200
2	2	Technical Officer 4 (\$5,700-\$6,180).....	11,700	
4	1	Technical Officer 3 (\$5,130-\$5,730).....	15,990	5,730
	4	Head Clerk.....		16,720
3	3	Supervising Clerk (\$4,650-\$5,100).....	15,300	15,300
7	7	Principal Clerk (\$4,080-\$4,680).....	32,760	31,710
2	2	Traffic Clerk 1 (\$3,630-\$4,230).....	7,260	
38	35	Clerk 4 (\$3,570-\$4,020).....	120,860	115,450
50	38	Clerk 3 (\$3,150-\$3,600).....	126,700	120,900
37	27	Clerk 2 (\$2,790-\$3,150).....	77,670	70,050
21	19	Clerk 1 (\$1,860-\$2,640).....	55,240	47,880
6	8	Clerical Assistant (\$1,590-\$2,130).....	10,080	12,320
4	4	Stenographer 3 (\$3,150-\$3,600).....	14,400	14,400
31	27	Stenographer 2 (\$2,790-\$3,150).....	76,210	69,150
31	33	Stenographer 1 (\$1,950-\$2,730).....	74,400	77,170
39	38	Typist 2 (\$2,040-\$2,850).....	97,110	87,110
10	8	Typist 1 (\$1,860-\$2,640).....	19,500	13,320
5	4	Teletypist 1B (\$2,790-\$3,150).....	15,750	
2	2	Telephone Operator (\$1,860-\$2,730).....	9,960	9,600
3	2	Storeman 4 (\$4,230-\$4,680).....	9,360	9,360
5	3	Storeman 3 (\$3,720-\$4,170).....	12,510	12,510
5	5	Storeman 2 (\$3,270-\$3,720).....	18,600	18,600
3	1	Storeman 1 (\$2,880-\$3,240).....	9,180	3,240
2	2	Storekeeper 2 (\$3,060-\$3,420).....	6,600	6,360
7	6	Packer and Helper (\$2,550-\$2,910).....	20,160	16,740
1	1	Truck Driver.....	2,700	2,700
388	341	Full Time Positions (Detailed above).....	1,297,730	1,157,570
		Less—Anticipated Savings due to Staff Turnover.....	10,000	10,000
		Total Salaries..... (1)	1,287,730	1,147,570

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administrative Branch—Continued		
		Air Services Administration—Concluded		
		Allowances.....(2)	6,382	4,696
		Travelling Expenses.....(5)	19,900	17,400
		Freight, Express and Cartage.....(6)	675	675
		Postage.....(7)	2,775	2,225
		Telephones, Telegrams and Other Communication Services.....(8)	8,740	7,600
		Office Stationery, Supplies and Equipment.....(11)	14,625	10,900
		Materials and Supplies.....(12)	875	875
		Repairs and Upkeep of Equipment.....(17)	200	200
		Sundries.....(22)	750	750
			1,342,652	1,192,891
		Fiscal Year, 1957-58..... Expenditure \$ 973,844		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 720,100		
		Estimated for balance of year..... 435,372		
		Estimated total for 1958-59..... \$ 1,155,472		
		Construction Services Administration		
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,500
1	1	Chief Engineer, Airport Development (\$10,000-\$11,000)...	11,000	11,000
1	1	Chief Architect, Air Services (\$9,060-\$10,140).....	10,140	10,140
1	1	Chief Electrical Engineer, Air Services (\$9,060-\$10,140)...	10,140	10,140
7	7	Engineer 6 (\$8,340-\$9,420).....	65,940	65,940
17	11	Engineer 5 (\$7,500-\$8,580).....	127,500	67,900
25	5	Engineer 4 (\$6,840-\$7,860).....	171,000	34,140
76	53	Engineer 3 (\$6,360-\$7,320).....	367,360	281,460
49	29	Engineer 2 (\$5,580-\$6,780).....	202,820	496,470
1	2	Architect 6 (\$8,340-\$9,420).....	9,420	18,120
6	4	Architect 5 (\$7,500-\$8,580).....	48,240	32,160
5	3	Architect 4 (\$6,840-\$7,860).....	37,260	22,140
15	13	Architect 3 (\$6,360-\$7,320).....	95,400	63,780
3	2	Architect 2 (\$5,580-\$6,780).....	18,140	12,360
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,220	7,860
3	3	Technical Officer 7 (\$6,840-\$7,860).....	23,580	23,580
4	1	Technical Officer 6 (\$6,420-\$7,200).....	25,680	6,660
11	15	Technical Officer 5 (\$6,210-\$6,660).....	69,960	88,695
8	20	Technical Officer 4 (\$5,700-\$6,180).....	49,440	97,750
14	12	Technical Officer 3 (\$5,130-\$5,730).....	76,820	65,760
3	2	Technical Officer 2 (\$4,200-\$4,800).....	12,600	7,500
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,980	7,620
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,300	6,060
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	6,000	5,850
	2	Administrative Officer 1.....		10,560
1		Departmental Accountant 4 (\$5,280-\$5,730).....	5,280	
12	6	District Electrical Serviceman 3 (\$5,700-\$6,180).....	71,280	35,100
6	12	District Electrical Serviceman 2 (\$5,130-\$5,580).....	33,480	62,460
26	29	District Electrical Serviceman 1 (\$4,770-\$5,220).....	112,690	123,100
18		Technician 4 (\$5,280-\$5,730).....	95,040	
7	1	Technician 3 (\$4,770-\$5,220).....	33,390	4,920
23	15	Technician 2 (\$4,350-\$4,800).....	100,050	69,150

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administration Branch—Concluded		
		Construction Services Administration—Concluded		
20	31	Technician 1 (\$3,750-\$4,350).....	78,000	109,800
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	3,720
1		Supervising Draftsman 3 (\$5,700-\$6,180).....	5,850	
4	2	Supervising Draftsman 2 (\$5,280-\$5,730).....	21,120	10,860
1	1	Supervising Draftsman 1 (\$4,770-\$5,220).....	5,220	5,220
26	29	Draftsman 3 (\$4,620-\$5,220).....	120,120	113,500
43	40	Draftsman 2 (\$3,750-\$4,350).....	161,250	148,835
4	6	Draftsman 1 (\$3,270-\$3,720).....	14,880	22,320
2	2	Student Draftsman (\$2,340-\$3,060).....	6,120	6,120
1	1	Instrument Man (\$3,390-\$3,840).....	3,840	3,840
1	1	Storeman 4 (\$4,230-\$4,680).....	4,530	4,380
6	6	Senior Engineering Clerk (\$3,720-\$4,170).....	25,020	24,120
6	6	Engineering Clerk (\$3,270-\$3,720).....	22,320	22,320
5	5	Clerk 4 (\$3,570-\$4,020).....	19,210	18,460
1	1	Clerk 3 (\$3,150-\$3,600).....	3,450	3,300
2	1	Clerk 2 (\$2,790-\$3,150).....	5,580	1,860
1		Clerk (\$1,860-\$2,640).....	2,040	
3	4	Clerical Assistant (\$1,590-\$2,130).....	6,390	8,520
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,080	3,930
7	6	Stenographer 3 (\$3,150-\$3,600).....	24,750	20,700
5	6	Stenographer 2 (\$2,790-\$3,150).....	15,750	17,610
3	2	Stenographer (\$1,950-\$2,730).....	7,410	5,460
3	3	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	9,720	9,360
8	8	Typist 2 (\$2,040-\$2,850).....	22,080	20,880
3	2	Typist (\$1,860-\$2,640).....	6,600	4,440
506	480	Full Time Positions (Detailed above).....	2,525,200	2,351,430
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	145,000	145,000
		Total Continuing Establishment.....(1)	2,380,200	2,206,430
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf.....(34)		419,670
		Total Salaries.....	2,380,200	1,786,760
		Professional and Special Services.....(4)	1,500	1,500
		Travelling and Removal Expenses.....(5)	275,000	275,000
		Freight, Express and Cartage.....(6)	5,000	5,000
		Postage.....(7)	2,800	2,800
		Telephones and Telegrams.....(8)	19,125	17,000
		Office Stationery, Supplies and Equipment.....(11)	60,600	35,000
		Materials and Supplies.....(12)	35,760	24,000
		Rental of Buildings.....(15)	200	200
		Repairs and Upkeep of Equipment.....(17)	26,300	21,000
		Light and Power.....(19)	300	300
		Sundries.....(22)	3,000	2,000
			2,809,785	2,170,560
		Expenditure		
		Fiscal Year, 1957-58.....	\$ 1,426,290	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 1,247,231	
		Estimated for balance of year.....	820,859	
		Estimated total for 1958-59.....	\$ 2,068,090	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance		
1	1	Chief, Radio Aids (\$10,000-\$11,000).....	11,000	10,500
6	6	Regional Controller, Telecommunications (\$8,340-\$9,420).....	56,520	56,520
6		District Engineer 1 (\$7,980-\$9,060).....	54,360	
3	3	Engineer 7 (\$9,060-\$10,140).....	29,340	28,260
5	8	Engineer 6 (\$8,340-\$9,420).....	45,300	61,380
10	5	Engineer 5 (\$7,500-\$8,580).....	82,200	47,160
23	6	Engineer 4 (\$6,840-\$7,860).....	172,500	45,000
16	18	Engineer 3 (\$6,360-\$7,320).....	117,120	131,760
8	9	Engineer 2 (\$5,580-\$6,780).....	51,840	54,090
1	1	Engineer 1 (\$4,740-\$5,640).....	5,160	4,100
11	4	Technical Officer 6 (\$6,420-\$7,200).....	74,880	27,600
12	5	Technical Officer 5 (\$6,210-\$6,660).....	76,770	33,300
1	2	Technical Officer 4 (\$5,700-\$6,180).....	6,000	12,000
5	1	Technical Officer 3 (\$5,130-\$5,730).....	26,400	5,580
3		Technical Officer 2 (\$4,200-\$4,800).....	12,600	
8	8	Technician 4 (\$5,280-\$5,730).....	45,840	45,840
17	5	Technician 3 (\$4,770-\$5,220).....	86,190	26,100
1	2	Technician 2 (\$4,350-\$4,800).....	4,500	9,000
	7	Assistant Technician 3.....		26,040
34	34	Assistant Technician 2 (\$2,790-\$3,150).....	103,020	93,940
3	9	Radio Technician 5 (\$5,820-\$6,540).....	18,900	56,700
63	41	Radio Technician 4 (\$5,460-\$6,180).....	370,440	240,760
218	208	Radio Technician 3 (\$4,980-\$5,430).....	1,151,040	1,076,770
197	157	Radio Technician 2 (\$4,650-\$5,100).....	975,150	795,800
20	15	Radio Technician 1 (\$4,230-\$4,680).....	90,600	67,950
2	2	Draftsman 3 (\$4,620-\$5,220).....	10,140	9,840
3	1	Draftsman 2 (\$3,750-\$4,350).....	12,150	4,350
3	3	Diesel Electric Station Attendant 2 (\$4,230-\$4,680).....	14,040	14,040
11	7	Diesel Electric Station Attendant 1 (\$3,720-\$4,170).....	42,570	27,090
1	1	Maintenance Supervisor 4 (\$4,230-\$4,680).....	4,680	4,500
1	1	Maintenance Craftsman 2 (\$3,450-\$3,900).....	3,900	3,840
4	4	Maintenance Craftsman 1 (\$3,150-\$3,600).....	14,400	14,400
377	380	Radio Operator 3 (\$4,230-\$4,680).....	1,764,360	1,500,250
876	784	Radio Operator 2 (\$3,900-\$4,350).....	3,547,800	3,063,960
11	13	Radio Operator 1 (\$3,390-\$3,840).....	37,290	44,070
1	1	Storeman 3 (\$3,720-\$4,170).....	3,870	3,720
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Storekeeper 1 (\$2,550-\$3,150).....	3,150	3,060
49	34	Communicator 3 (\$3,570-\$4,020).....	182,280	117,300
29	29	Communicator 2 (\$3,270-\$3,720).....	94,830	91,350
2	2	Fireman-Labourer (\$2,790-\$3,150).....	6,300	6,300
2	2	Caretaker 3 (\$2,640-\$3,000).....	6,000	6,000
	1	Caretaker 2.....		2,640
1	1	Caretaker 1 (Seasonal).....	900	900
1	1	Caretaker 1 (Part Time).....	900	900
1	1	Telephone Operator (Seasonal).....	300	300
1	1	Telephone Operator (Part Time).....	300	300
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	3,000
1		Cleaning Service Man (\$2,550-\$2,910).....	2,670	
3	3	Clerk 4 (\$3,570-\$4,020).....	12,060	12,060
14	11	Clerk 3 (\$3,150-\$3,600).....	49,500	39,600
3	2	Clerk 2 (\$2,790-\$3,150).....	9,090	6,060
7	7	Stenographer 3 (\$3,150-\$3,600).....	25,200	25,200
9	8	Stenographer 2 (\$2,790-\$3,150).....	27,270	24,240
10	6	Typist 2 (\$2,490-\$2,850).....	27,300	16,380
1	1	Camp Attendant.....	1,920	1,920
12	7	Cook, First Class.....	36,000	21,000
2	2	Cook, Second Class.....	4,320	4,320

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Continued		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance—Continued		
4	4	Cook Housekeeper.....	4,800	4,800
1	1	Equipment Operator.....	3,210	3,120
4	3	Handyman.....	10,000	7,500
1	1	Labourer.....	2,800	2,800
2,123	1,883		9,640,690	8,055,980
39	32	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	154,410	123,750
2,084	1,851		9,486,280	7,932,230
2,080	1,847	Of which totals:		
2	2	Full Time Positions.....	9,483,880	7,929,830
2	2	Part Time Positions.....	1,200	1,200
		Seasonal Positions.....	1,200	1,200
2,084	1,851	Gross Total Continuing Establishment (Detailed above).	9,486,280	7,932,230
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	360,000	200,000
		Net Total Continuing Establishment.....	9,126,280	7,732,230
		Casuals and Others.....	54,344	68,863
		Gross Total Salaries and Wages..... (1)	9,180,624	7,801,093
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf..... (34)		34,050
		Net Total Salaries and Wages.....	9,180,624	7,767,043
		Overtime..... (1)	392,000	455,000
		Allowances..... (2)	629,078	476,204
		Tuition Fees for Training and Refresher Courses for Radio Operators, Student Radio Operators and Technicians..... (4)	84,652	151,500
		Operation of Facilities by Contract..... (4)	949,915	104,868
		Other Professional and Special Services..... (4)	496,543	432,985
		Travelling, Transportation and Removal Expenses.... (5)	496,338	370,490
		Freight, Express and Cartage..... (6)	328,573	190,300
		Postage..... (7)	12,150	10,375
		Telephones, Telegrams and Local Communication Services..... (8)	346,677	219,058
		Communication Networks—		
		Northwest General Purpose Teletype Circuit..... (8)	73,110	73,110
		Other Radio and Landline Teletype Circuits..... (8)	693,107	555,818
		Office Stationery, Supplies and Equipment..... (11)	128,170	99,620
		Materials and Supplies..... (12)	840,350	586,212
		Repairs and Upkeep of Buildings and Works..... (14)	1,149,102	795,675
		Rental of Land and Buildings..... (15)	27,399	24,729
		Repairs and Upkeep of Equipment..... (17)	114,183	89,145
		Municipal or Public Utility Services..... (19)	563,836	359,055
		Unemployment Insurance Contributions..... (21)	2,395	2,403
		Northwest Territories and Yukon Radio System..... (22)		1,355,000
		Sundries..... (22)	120,306	104,983
			16,628,508	14,223,573

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Continued		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance—Concluded		
		Fiscal Year, 1957-58..... Expenditure \$ 11,185,321 Revenue \$1,089,740		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958. \$ 8,337,388 \$ 719,047		
		Estimated for balance of year 5,825,032 543,878		
		Estimated total for 1958-59. \$ 14,162,420 \$1,262,925		
		Radio Aids to Air and Marine Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	15,333,245	12,110,200
		Construction or Acquisition of Equipment.....(16)	778,150	652,650
			16,111,395	12,762,850
		Less—Estimated amount by which actual expendi- ture on all projects may fall short of the total of amounts that may be required for each.....(34)	2,067,295	1,377,850
			14,044,100	11,385,000
		Fiscal Year, 1957-58..... Expenditure \$ 8,429,416		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 6,019,414		
		Estimated for balance of year..... 5,360,586		
		Estimated total for 1958-59..... \$ 11,380,000		
		Radio Act and Regulations—Administration, Operation and Maintenance		
2	1	Senior Officer 1 (\$11,500-\$12,500).....	24,000	12,000
1	1	Chief, Technical Co-ordination and Communications.....		9,060
1	1	Controller, Radio Regulations (\$9,060-\$10,140).....	10,140	9,780
4	1	Engineer 7 (\$9,060-\$10,140).....	9,420	9,060
2	3	Engineer 6 (\$8,340-\$9,420).....	34,800	
3	3	Engineer 5 (\$7,500-\$8,580).....	17,160	25,740
15	3	Engineer 4 (\$6,840-\$7,860).....	23,580	22,500
	5	Engineer 3 (\$6,360-\$7,320).....	104,400	31,800
	8	Engineer 2.....		46,440
3	3	Administrative Officer 7 (\$8,340-\$9,420).....	28,260	27,180
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,300	
	1	Administrative Officer 2.....		6,180
	1	Technical Officer 8.....		7,860
6	4	Technical Officer 7 (\$6,840-\$7,860).....	45,000	28,440
4	4	Technical Officer 6 (\$6,420-\$7,200).....	28,800	25,800
9	8	Technical Officer 5 (\$6,210-\$6,660).....	58,590	49,880
17	17	Technical Officer 4 (\$5,700-\$6,180).....	87,000	87,000
11	5	Technical Officer 3 (\$5,130-\$5,730).....	59,730	27,150
1	6	Technical Officer 2 (\$4,200-\$4,800).....	4,650	25,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Telecommunications Branch—Continued				
Radio Act and Regulations—Administration, Operation and Maintenance—Continued				
3	3	Radio Technician 4 (\$5,460-\$6,180).....	18,540	18,540
5	5	Radio Technician 3 (\$4,980-\$5,430).....	27,150	27,150
12	12	Radio Technician 2 (\$4,650-\$5,100).....	61,200	61,200
1	1	Technician 2 (\$4,350-\$4,800).....	4,500	4,350
1	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,570	3,420
1	1	Electrician (Radio) (\$3,930-\$4,380).....	4,380	4,380
4	11	Radio Inspector 5 (\$5,820-\$6,540).....	26,160	64,300
22	27	Radio Inspector 4 (\$5,460-\$6,180).....	129,360	148,380
44	38	Radio Inspector 3 (\$4,980-\$5,430).....	202,320	189,640
76	62	Radio Inspector 2 (\$4,650-\$5,100).....	319,800	289,200
9		Radio Inspector 1 (\$4,230-\$4,680).....	39,420	
46	46	Radio Operator 3 (\$4,230-\$4,680).....	191,480	194,380
12	12	Radio Operator 2 (\$3,900-\$4,350).....	48,600	47,600
5	5	Regional Superintendent 2, Radio Regulations (\$7,140-\$8,220).....	40,020	39,300
1	1	Regional Superintendent 1, Radio Regulations (\$6,840-\$7,860).....	7,860	7,860
2	2	Departmental Accountant 2 (\$4,350-\$4,800).....	9,600	9,600
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,200	4,050
1	1	Diesel Electric Station Attendant 2 (\$4,230-\$4,680).....	4,680	4,680
1	1	Diesel Electric Station Attendant 1 (\$3,720-\$4,170).....	4,020	4,020
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,350
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
1	1	Communicator 3 (\$3,570-\$4,020).....	3,570	3,450
1	1	Communicator 2 (\$3,270-\$3,720).....	3,270	2,790
5	5	Chauffeur.....	15,600	14,700
1	1	Head Clerk (\$4,980-\$5,430).....	5,130	4,980
3	4	Principal Clerk (\$4,080-\$4,680).....	13,590	15,520
7	4	Clerk 4 (\$3,570-\$4,020).....	27,540	16,080
16	12	Clerk 3 (\$3,150-\$3,600).....	55,200	41,400
18	16	Clerk 2 (\$2,790-\$3,150).....	54,540	48,480
3	3	Clerk 1 (\$1,860-\$2,640).....	7,920	7,920
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
1	1	Bookkeeping Equipment Operator 3 (\$2,880-\$3,240).....	3,120	3,120
12	13	Stenographer 3 (\$3,150-\$3,600).....	44,850	41,850
32	28	Stenographer 2 (\$2,790-\$3,150).....	96,960	74,840
12	18	Stenographer 1 (\$1,950-\$2,730).....	29,880	44,820
15	11	Typist 2 (\$2,490-\$2,850).....	39,150	28,710
1	1	Typist.....		1,950
1	1	Cook, First Class.....	3,000	3,000
458	425		2,104,310	1,939,730
5	5	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	11,700	11,700
453	420	Full Time Positions (Detailed above).....	2,092,610	1,928,030
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	125,000	125,000
		Total Continuing Establishment.....	1,967,610	1,803,030
		Casuals and Others.....	11,250	11,250
		Total Salaries and Wages.....(1)	1,978,860	1,814,280
		Overtime.....(1)	18,000	18,000
		Allowances.....(2)	21,593	27,600
		Professional and Special Services.....(4)	60,430	53,130
		Travelling, Transportation and Removal Expenses.....(5)	115,500	99,875

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT— <i>Continued</i>		
		AIR SERVICES— <i>Continued</i>		
		Telecommunications Branch— <i>Continued</i>		
		<i>Radio Act and Regulations—Administration, Operation and Maintenance—Concluded</i>		
		Freight, Express and Cartage.....(6)	58,780	39,960
		Postage.....(7)	7,550	5,735
		Telephones, Telegrams and Cables.....(8)	16,540	14,340
		Office Stationery, Supplies and Equipment.....(11)	35,210	27,270
		Materials and Supplies.....(12)	148,285	124,285
		Repairs and Upkeep of Buildings and Works.....(14)	43,500	37,500
		Rental of Land and Buildings.....(15)	400	
		Repairs and Upkeep of Equipment.....(17)	31,880	25,000
		Light, Power and Water.....(19)	11,760	9,070
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland.....(20)	43,000	43,000
		The Inter-American Radio Office, Havana, Cuba.....(20)	4,500	6,000
		The Administrative Telegraph and Telephone Conference at Geneva, Switzerland.....(20)		8,000
		The International Radio Consultative Committee—9th Plenary Assembly at San Francisco, U.S.A.....(20)	13,000	
		The Administrative Radio and Plenipotentiary Conferences at Geneva, Switzerland.....(20)	30,000	
		Sundries.....(22)	6,920	6,250
			2,645,708	2,359,295
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 2,061,772 \$ 390,951		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 1,422,540 \$ 153,697		
		Estimated for balance of year. 933,475 119,443		
		Estimated total for 1958-59.. \$ 2,356,015 \$ 273,140		
		<i>Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	264,400	470,500
		Construction or Acquisition of Equipment.....(16)	190,600	178,400
			455,000	648,900
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	50,000	67,900
			405,000	581,000
		Expenditure		
		Fiscal Year, 1957-58..... \$ 633,954		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 139,763		
		Estimated for balance of year..... 441,237		
		Estimated total for 1958-59..... \$ 581,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Continued		
		Telegraph and Telephone Service—Administration, Operation and Maintenance		
1	1	Technical Officer 6 (\$6,420-\$7,200).....	6,960	6,660
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,280	5,130
1	1	Technician 2 (\$4,350-\$4,800).....	4,500	4,350
2	2	Manager 2, Government Telegraphs (\$5,130-\$5,580).....	11,010	10,860
1	1	Manager 1, Government Telegraphs (\$4,650-\$5,100).....	4,950	4,800
2	2	Lineman 4 (\$3,780-\$4,230).....	8,160	7,860
9	9	Lineman 2 (\$2,910-\$3,360).....	27,540	26,190
10	10	Telegraph Operator 1 (Part Time).....	4,006	4,006
1	1	Departmental Accountant 1 (\$3,900-\$4,350).....	4,350	4,350
3	3	Radio Operator 3 (\$4,230-\$4,680).....	13,140	12,690
10	10	Telephone Operator (\$1,860-\$2,730).....	24,900	22,800
11	11	Telephone Operator (Part Time).....	4,640	4,640
1	1	Communicator 3 (\$3,570-\$4,350).....	3,720	3,450
1	1	Communicator 2 (\$3,270-\$3,720).....	3,270	2,940
3	3	Communicator 1 (\$2,790-\$3,150).....	8,370	7,200
1		Clerk 4 (\$3,570-\$4,020).....	3,720	
1	2	Clerk 3 (\$3,150-\$3,600).....	3,450	6,900
2	2	Clerk 2 (\$2,790-\$3,150).....	6,060	5,940
1		Stenographer 3 (\$3,150-\$3,600).....	3,300	
	1	Stenographer 2 (\$2,790-\$3,150).....		3,030
1	1	Stenographer (\$1,950-\$2,730).....	2,400	2,310
1	1	Typist (\$1,860-\$2,640).....	2,040	1,950
1	1	Cable Splicer.....	3,060	3,060
65	65		158,826	151,116
		Of which totals:		
44	44	Full Time Positions.....	150,180	142,470
21	21	Part Time Positions.....	8,646	8,646
65	65	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	158,826 3,000	151,116 3,000
		Net Total Continuing Establishment.....	155,826	148,116
		Casuals and Others.....	2,100	2,100
		Total Salaries and Wages..... (1)	157,926	150,216
		Overtime..... (1)	3,000	4,000
		Allowances..... (2)	1,900	4,600
		Commissions to Non-Salaried Agents..... (4)	1,500	1,500
		Travelling and Removal Expenses..... (5)	4,750	6,100
		Freight, Express and Cartage..... (6)	2,200	3,050
		Postage..... (7)	1,116	1,116
		Telephones and Telegrams..... (8)	9,840	10,420
		Office Stationery, Supplies and Equipment..... (11)	2,400	2,500
		Materials and Supplies..... (12)	7,800	10,375
		Repairs and Upkeep of Buildings and Works..... (14)	61,175	71,625
		Rental of Land, Buildings and Works..... (15)	4,700	5,540
		Repairs and Upkeep of Equipment..... (17)	5,100	5,300
		Light, Power and Water..... (19)	1,140	1,140
		Unemployment Insurance Contributions..... (21)	100	100
		Sundries..... (22)	220	220
			264,867	277,802

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Branch—Concluded		
		Telegraph and Telephone Service—Administration, Operation and Maintenance—Concluded		
		Fiscal Year, 1957-58.....	Expenditure \$ 240,452	Revenue \$ 87,165
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 167,042	\$ 32,836
		Estimated for balance of year	101,298	48,164
		Estimated total for 1958-59..	\$ 268,340	\$ 81,000
		Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....	(13) 497,500	228,000
		Construction or Acquisition of Equipment.....	(16) 13,000	5,000
			510,500	233,000
		Fiscal Year, 1975-58.....	Expenditure \$ 313,490	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 51,439	
		Estimated for balance of year.....	166,126	
		Estimated total for 1958-59.....	\$ 217,565	
		Meteorological Branch		
		Administration, Operation and Maintenance		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,000
1	1	Management Trainee (\$10,000-\$11,000).....	11,000	10,000
1	1	Chief, Forecast Division (\$10,000-\$11,000).....	10,000	10,500
1	1	Chief, Research and Training Division (\$9,500-\$10,500)...	9,780	10,000
	1	Chief, Basic Weather Division.....		9,500
	1	Chief, Climatological Division.....		9,500
	1	Chief, Instrument Division.....		9,500
11	7	Meteorologist 7 (\$9,060-\$10,140).....	103,980	62,580
7	1	Meteorologist 6 (\$8,340-\$9,420).....	62,700	8,580
25	14	Meteorologist 5 (\$7,500-\$8,580).....	201,540	110,460
60	14	Meteorologist 4 (\$6,840-\$7,860).....	435,000	103,320
82	83	Meteorologist 3 (\$6,360-\$7,320).....	566,700	575,120
83	122	Meteorologist 2 (\$4,860-\$6,780).....	512,940	763,020
	9	Meteorologist 1.....		41,040
8	5	Meteorological Officer 4 (\$5,880-\$6,780).....	51,840	32,400
37	33	Meteorological Officer 3 (\$5,580-\$6,480).....	227,160	199,785
68	25	Meteorological Officer 2 (\$5,100-\$6,180).....	362,700	139,440
87	119	Meteorological Officer 1 (\$4,200-\$5,640).....	432,180	570,690
54	37	Meteorological Technician 5 (\$4,650-\$5,100).....	251,100	172,200
63	76	Meteorological Technician 4 (\$4,050-\$4,500).....	269,550	327,520

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Meteorological Branch—Continued				
Administration, Operation and Maintenance—Continued				
339	322	Meteorological Technician 3 (\$3,570-\$4,170).....	1,326,210	1,227,020
289	277	Meteorological Technician 2 (\$2,940-\$3,840).....	960,270	909,890
62	58	Meteorological Technician 1 (\$2,640-\$3,240).....	182,280	170,480
1	1	Engineer 5 (\$7,500-\$8,580).....	7,860	7,500
2	1	Engineer 3 (\$6,360-\$7,320).....	12,720	6,360
1	1	Engineer 2 (\$5,580-\$6,780).....	5,880	6,480
1		Technical Officer 10 (\$7,980-\$9,060).....	8,700	
3	4	Technical Officer 7 (\$6,840-\$7,860).....	21,480	28,980
4	3	Technical Officer 6 (\$6,480-\$7,200).....	26,940	20,220
3	5	Technical Officer 5 (\$6,210-\$6,660).....	18,930	31,350
9	8	Technical Officer 4 (\$5,700-\$6,180).....	53,580	48,960
4	6	Technical Officer 3 (\$5,130-\$5,730).....	21,120	31,080
2	3	Technical Officer 2 (\$4,200-\$4,800).....	9,150	13,650
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,720	3,420
5	3	Technician 4 (\$5,280-\$5,730).....	27,900	16,590
21	11	Technician 3 (\$4,770-\$5,220).....	102,270	54,180
15	7	Technician 2 (\$4,350-\$4,800).....	69,000	31,200
7		Technician 1 (\$3,750-\$4,350).....	29,400	
24	12	Assistant Technician 3 (\$3,270-\$3,720).....	85,680	41,895
2	2	Assistant Technician 2 (\$2,970-\$3,150).....	6,060	6,180
	1	Administrative Officer 7.....		9,060
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,820	5,820
5	3	Communicator 5 (\$4,350-\$4,800).....	21,900	12,870
30	23	Communicator 4 (\$3,900-\$4,350).....	126,000	93,150
138	150	Communicator 3 (\$3,750-\$4,020).....	528,060	567,830
1	1	Librarian 4 (\$5,430-\$5,880).....	5,880	5,880
1	1	Librarian 2 (\$4,290-\$4,740).....	4,290	4,290
1	1	Departmental Accountant 4 (\$5,280-\$5,730).....	5,580	5,430
1	1	Departmental Accountant 2 (\$4,350-\$4,800).....	4,500	4,500
	1	Instrument Maker 5.....		5,220
	2	Instrument Maker 4.....		9,300
	4	Instrument Maker 3.....		17,400
	3	Instrument Maker 2.....		12,600
	2	Instrument Maker 1.....		7,500
1		Personnel Officer 3 (\$5,520-\$5,970).....	5,520	
1	1	Personnel Officer 1 (\$4,080-\$4,680).....	4,230	4,230
1	1	Storeman 4 (\$4,230-\$4,680).....	4,530	4,530
1	1	Storeman 3 (\$3,720-\$4,170).....	3,870	3,870
2	2	Storeman 2 (\$3,270-\$3,720).....	7,140	7,140
4	4	Storeman 1 (\$2,910-\$3,360).....	12,480	12,480
1	1	Storekeeper 2 (\$3,060-\$3,420).....	3,300	3,300
3		Radio Technician 2 (\$4,650-\$5,100).....	13,680	
33	38	Radio Operator 3 (\$4,230-\$4,680).....	143,340	163,875
21	23	Radio Operator 2 (\$3,900-\$4,350).....	85,050	93,150
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,350
6	7	Diesel Power Plant Operator (\$3,390-\$3,840).....	22,140	25,080
1		Diesel Electric Station Attendant 1 (\$3,720-\$4,170).....	3,720	
	1	Aerodrome Keeper 3.....		3,300
	1	Fireman-Labourer.....		3,090
4	4	Packer and Helper (\$2,640-\$3,000).....	11,640	11,160
	1	Caretaker 2.....		2,800
1	1	Telephone Operator (\$1,860-\$2,730).....	2,730	2,640
5	4	Weather Observer 2 (\$710-\$2,400).....	11,730	9,360
30	30	Weather Observer 2 (Part Time).....	26,950	23,875
269	269	Weather Observer 1 (Part Time).....	46,206	42,220
2	2	Head Clerk (\$4,980-\$5,430).....	10,560	10,710
3	2	Principal Clerk (\$4,080-\$4,680).....	12,690	12,690
9	10	Clerk 4 (\$3,570-\$4,020).....	34,870	38,640
11	12	Clerk 3 (\$3,150-\$3,600).....	37,350	41,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Branch—Continued		
		Administration, Operation and Maintenance—Continued		
8	7	Clerk 2 (\$2,790-\$3,150).....	23,280	17,460
18	18	Clerk (\$1,860-\$2,640).....	42,720	43,710
1	1	Punched Card Equipment Supervisor 4 (\$4,350-\$4,950)....	4,350	4,350
1	1	Punched Card Equipment Supervisor 1 (\$3,150-\$3,600)....	3,300	3,450
5	5	Punched Card Equipment Operator 4 (\$3,150-\$3,600)....	16,500	15,750
22	28	Punched Card Equipment Operator 3 (\$2,680-\$3,240)....	63,360	80,640
1	1	Office Composing Equipment Operator 3 (\$2,880-\$3,240)...	2,880	3,120
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,730	2,610
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	3,930
15	14	Stenographer 3 (\$3,150-\$3,600).....	49,500	44,280
28	24	Stenographer 2 (\$2,790-\$3,150).....	84,840	69,660
8	8	Stenographer (\$1,950-\$2,730).....	19,920	20,880
2	2	Typist 3 (\$2,880-\$3,240).....	6,000	6,240
15	16	Typist 2 (\$2,040-\$2,850).....	39,150	39,900
2	2	Messenger (\$2,040-\$2,550).....	4,620	4,620
2	2	Carpenter.....	10,000	9,600
10	10	Cook.....	27,000	27,000
3	4	Cook (Part Time).....	2,700	3,600
1	1	Chauffeur.....	3,330	3,120
25	38	Machinist Helper.....	88,400	121,600
2	2	Pressman.....	9,150	9,350
1	1	Assistant Pressman.....	4,150	4,275
2,144	2,074		8,222,086	7,656,175
53	59	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	196,080	230,160
2,091	2,015		8,026,006	7,426,015
1,789	1,712	Of which totals:	7,950,150	7,356,320
302	303	Full Time Positions.....	75,856	69,695
2,091	2,015	Part Time Positions.....		
		Gross Total Continuing Establishment (Detailed above).....	8,026,006	7,426,015
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	470,000	540,000
		Net Total Continuing Establishment.....	7,556,006	6,886,015
		Casuals and Others.....	37,500	52,570
		Gross Total Salaries and Wages..... (1)	7,593,506	6,938,585
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account..... (34)	75,000	75,000
		Net Total Salaries and Wages.....	7,518,506	6,863,585
		Overtime..... (1)	374,970	356,888
		Allowances..... (2)	461,080	403,400
		Electronic Computer Services..... (4)	90,000	
		Weather Observer Contracts..... (4)	239,835	229,420
		Corps of Commissionaire Services..... (4)	13,720	12,845
		Other Professional and Special Services..... (4)	472,320	513,200
		Travelling, Transportation and Removal Expenses..... (5)	308,270	274,275
		Freight, Express and Cartage..... (6)	369,235	376,700
		Postage..... (7)	22,800	22,000
		Telephones and Telegrams..... (8)	138,000	138,000
		Facsimile Communications..... (8)	612,000	492,800
		Teletype..... (8)	1,040,900	944,000
		Meteorological Publications..... (9)	15,000	30,000
		Canadian National Exhibition Display..... (10)	1,800	1,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Branch—Concluded		
		Administration, Operation and Maintenance—Concluded		
		Office Stationery, Supplies and Equipment..... (11)	446,100	387,076
		Materials and Supplies..... (12)	1,244,150	1,122,400
		Repairs and Upkeep of Buildings and Works..... (14)	110,500	110,500
		Rental of Land, Buildings and Works..... (15)	48,185	45,930
		Repairs and Upkeep of Equipment..... (17)	54,850	45,850
		Charter of Aircraft for Aerial Ice Survey..... (18)	370,000	30,000
		Light, Power and Water..... (19)	56,100	46,740
		Fee for membership in the World Meteorological Organization..... (20)	12,750	10,430
		Unemployment Insurance Contributions..... (21)	1,623	1,623
		Sundries..... (22)	87,131	92,301
			14,109,825	12,551,763
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf..... (34)	1,810,500	1,690,115
			12,299,325	10,861,648
		Fiscal Year, 1957-58..... Expenditure \$ 10,153,512		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 7,107,143		
		Estimated for balance of year..... 3,914,857		
		Estimated total for 1958-59..... \$ 11,022,000		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,695,800	1,345,900
		Construction or Acquisition of Equipment..... (16)	263,600	284,100
			1,959,400	1,630,000
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each (\$405,000) and amount recoverable from the Department of National Defence for works undertaken on Its behalf (\$154,400)..... (34)	559,400	354,400
			1,400,000	1,275,600
		Fiscal Year, 1957-58..... Expenditure \$ 552,195		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 435,266		
		Estimated for balance of year..... 532,734		
		Estimated total for 1958-59..... \$ 968,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch		
		Control of Civil Aviation		
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,500	12,500
1	1	Controller, Civil Air Operations and Regulations (\$9,060-\$10,140).....	9,780	10,140
1	1	Chief Aeronautical Engineer (\$9,060-\$10,140).....	10,140	9,420
1	1	Chief, Aircraft Accident Investigation (\$9,060-\$10,140).....	10,140	
6	6	Regional Controller, Civil Aviation (\$7,980-\$9,060).....	52,200	50,040
1	1	Chief, Flight Operations.....		10,140
1	1	Engineer 6 (\$8,340-\$9,420).....	8,700	8,340
2	2	Engineer 5 (\$7,500-\$8,580).....	16,440	15,720
1	2	Engineer 4 (\$6,840-\$7,860).....	7,860	14,640
3	2	Engineer 3 (\$6,360-\$7,320).....	20,880	13,920
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,420	9,060
	1	Administrative Officer 5.....		7,680
	1	Administrative Officer 2.....		6,000
4	1	Technical Officer 10 (\$7,980-\$9,060).....	34,800	9,060
2	1	Technical Officer 8 (\$7,140-\$8,220).....	15,720	8,220
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,140	6,840
3	3	Technical Officer 6 (\$6,480-\$7,200).....	20,160	17,640
3	2	Technical Officer 4 (\$5,700-\$6,180).....	17,400	11,400
1	1	Technical Officer 1 (\$3,420-\$4,020).....	3,570	3,420
	1	Inspector 8, Civil Aviation.....		8,700
	8	Inspector 7, Civil Aviation.....		68,640
10	2	Inspector 6, Civil Aviation (\$7,140-\$8,220).....	78,600	16,440
27	12	Inspector 5, Civil Aviation (\$6,840-\$7,860).....	160,500	94,320
23	13	Inspector 4, Civil Aviation (\$6,480-\$7,200).....	160,080	93,600
13	11	Inspector 3, Civil Aviation (\$6,060-\$6,780).....	85,320	74,580
18	11	Inspector 2, Civil Aviation (\$5,640-\$6,360).....	110,160	69,960
1	2	Inspector of Airworthiness 5 (\$6,420-\$7,200).....	7,200	13,620
5	3	Inspector of Airworthiness 4 (\$6,210-\$6,660).....	32,550	19,980
12	9	Inspector of Airworthiness 3 (\$5,700-\$6,180).....	72,000	54,000
6	7	Inspector of Airworthiness 2 (\$5,130-\$5,580).....	34,480	38,710
	3	Inspector of Airworthiness 1.....		13,950
8	7	Executive Pilot (\$10,000-\$11,000).....	84,000	64,750
1		Helicopter Pilot 2 (\$6,600-\$7,680).....	7,320	
10		Helicopter Pilot 1 (\$6,300-\$7,020).....	67,320	
	6	Helicopter Pilot.....		40,392
	2	Technician 3.....		10,140
	1	Technician 1.....		3,750
14	13	Aircraft Mechanic 3 (\$4,980-\$5,430).....	71,820	56,700
41	28	Aircraft Mechanic 2 (\$4,650-\$5,100).....	156,800	111,670
14	20	Aircraft Mechanic 1 (\$4,230-\$4,680).....	61,320	87,600
4	4	Aircraft Mechanic Learner (\$2,370-\$3,420).....	12,520	9,788
	1	Maintenance Craftsman 4.....		4,050
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
5	3	Principal Clerk (\$4,080-\$4,680).....	22,020	13,440
10	9	Clerk 4 (\$3,570-\$4,020).....	39,750	35,550
8	6	Clerk 3 (\$3,150-\$3,600).....	27,900	21,600
16	17	Clerk 2 (\$2,790-\$3,150).....	50,400	51,595
5	4	Clerk (\$1,860-\$2,640).....	12,600	9,840
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,230	4,230
18	11	Stenographer 3 (\$3,150-\$3,600).....	63,750	39,160
17	6	Stenographer 2 (\$2,790-\$3,150).....	43,050	18,900
5	7	Stenographer (\$1,950-\$2,730).....	13,650	19,110
1	1	Stenographer (Part Time).....	1,260	1,260
6	6	Typist 2 (\$2,040-\$2,850).....	17,100	17,100
1		Typist (\$1,860-\$2,640).....	2,040	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Control of Civil Aviation—Concluded		
1		Storeman 4 (\$4,230-\$4,680).....	4,230	
	1	Storeman 3.....		4,020
1		Storeman 2 (\$3,270-\$3,720).....	3,270	
	1	Storekeeper 2.....		3,300
1		Storekeeper 1 (\$2,550-\$3,150).....	2,670	
1	1	Caretaker 3 (\$2,640-\$3,000).....	3,000	2,880
1	1	Cleaning Service Man (\$2,550-\$2,910).....	2,910	2,790
1		Packer and Helper (\$2,640-\$3,000).....	2,760	
2	2	Student Assistant (Seasonal).....	3,300	3,300
3		Labourer.....	6,864	
1	1	Driver.....	2,700	2,700
346	273		1,798,824	1,440,825
		Of which totals:		
343	270	Full Time Positions.....	1,794,264	1,436,265
1	1	Part Time Position.....	1,260	1,260
2	2	Seasonal Positions.....	3,300	3,300
346	273	Gross Total Continuing Establishment (Detailed above).	1,798,824	1,440,825
		Less—Anticipated Savings due to Staff Turnover.....	78,000	78,000
		Net Total Continuing Establishment.....	1,720,824	1,362,825
		Casuals and Others.....	3,000	12,000
		Total Salaries and Wages.....(1)	1,723,824	1,374,825
		Overtime.....(1)	36,000	36,000
		Allowances.....(2)	48,300	33,680
		Professional and Special Services.....(4)	79,475	129,475
		Travelling and Removal Expenses.....(5)	134,500	112,000
		Freight, Express and Cartage.....(6)	1,950	1,950
		Postage.....(7)	4,300	3,800
		Telephones and Telegrams.....(8)	19,200	15,850
		Publication of "Canada Air Pilot" and other Informational Material of interest to Pilots and Aircraft Owners.....(9)	29,600	29,600
		Office Stationery, Supplies and Equipment.....(11)	24,340	24,340
		Materials and Supplies.....(12)	144,660	107,000
		Repairs and Upkeep of Buildings and Works.....(14)	300	300
		Rental of Buildings.....(15)	18,050	10,200
		Repairs and Upkeep of Equipment.....(17)	21,700	15,000
		Rental of Equipment.....(18)	1,050	750
		Light, Power and Water.....(19)	4,925	4,925
		Unemployment Insurance Contributions.....(21)	165	130
		Sundries.....(22)	5,900	2,700
			2,298,239	1,902,525
		Expenditure Revenue		
		Fiscal Year, 1957-58..... \$ 1,412,433 \$ 47,972		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.. \$ 1,016,792 \$ 27,774		
		Estimated for balance of year 816,998 15,026		
		Estimated total for 1958-59.. \$ 1,833,790 \$ 42,800		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Branch—Continued				
Airports and Other Ground Services—Operation and Maintenance				
1	1	Chief, Airport and Property Management (\$9,060-\$10,140).....	9,420	9,060
1	1	Management Trainee (\$9,060-\$10,140).....	9,420	9,060
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	9,420	
1	4	Administrative Officer 6 (\$7,260-\$8,340).....	7,920	30,480
3	3	Administrative Officer 3 (\$5,820-\$6,540).....	19,620	19,140
3	4	Administrative Officer 2 (\$5,700-\$6,180).....	18,540	24,390
3		Technical Officer 11 (\$8,340-\$9,420).....	25,020	
1	1	Technical Officer 10 (\$7,980-\$9,060).....	9,060	9,060
1	1	Technical Officer 9 (\$7,500-\$8,580).....	8,220	7,860
8	1	Technical Officer 8 (\$7,140-\$8,220).....	60,000	4,760
1		Technical Officer 7 (\$6,840-\$7,860).....	6,840	
12	7	Technical Officer 6 (\$6,420-\$7,200).....	83,520	47,280
11	6	Technical Officer 5 (\$6,210-\$6,660).....	76,320	38,040
7	3	Technical Officer 4 (\$5,700-\$6,180).....	42,000	18,210
2	1	Technical Officer 3 (\$5,130-\$5,730).....	10,560	5,130
28	28	Technical Officer 2 (\$4,200-\$4,800).....	121,800	97,200
10	13	Technician 4 (\$5,280-\$5,730).....	57,300	74,490
2	2	Technician 1 (\$3,750-\$4,350).....	8,400	8,100
2	2	Assistant Technician 3 (\$3,270-\$3,720).....	7,140	6,990
	1	Inspector 8, Civil Aviation.....		8,220
	6	Inspector 7, Civil Aviation.....		51,480
	8	Inspector 6, Civil Aviation.....		39,280
	8	Inspector 4, Civil Aviation.....		57,600
	5	Inspector 3, Civil Aviation.....		33,180
	7	Inspector 2, Civil Aviation.....		45,240
2	2	Engineer 5 (\$7,500-\$8,580).....	16,440	16,080
1	1	Engineer 2 (\$5,580-\$6,780).....	6,780	6,480
4	3	Airport Manager 5 (\$6,480-\$7,200).....	27,840	20,160
2	2	Airport Manager 4 (\$6,060-\$6,780).....	13,560	13,560
17	17	Airport Manager 3 (\$5,910-\$6,360).....	100,470	68,620
13	13	Airport Manager 2 (\$5,130-\$5,580).....	72,540	72,540
1		Airport Manager 1 (\$4,500-\$4,950).....	4,500	
8	7	Airport Maintenance Foreman 3 (\$5,130-\$5,580).....	43,440	36,810
45	44	Airport Maintenance Foreman 2 (\$4,500-\$4,950).....	209,250	147,890
25	27	Airport Maintenance Foreman 1 (\$4,230-\$4,680).....	113,250	118,260
	1	Supervisor 2, Building Services.....		2,085
	1	Supervisor 1, Building Services.....		2,085
2	2	Departmental Accountant 3 (\$4,770-\$5,220).....	10,440	10,440
5	4	Departmental Accountant 1 (\$3,900-\$4,350).....	21,750	16,950
1	1	Lineman 5 (\$4,230-\$4,680).....	4,380	4,230
3	2	Lineman 4 (\$3,780-\$4,230).....	11,790	7,560
1	1	Lineman 3 (\$3,390-\$3,840).....	3,540	3,390
1	1	Maintenance Supervisor 6 (\$4,650-\$5,100).....	5,220	5,100
4	3	Maintenance Supervisor 4 (\$4,050-\$4,500).....	18,720	13,500
8	8	Maintenance Supervisor 3 (\$3,780-\$4,230).....	34,800	33,840
2	2	Maintenance Supervisor 2 (\$3,570-\$4,020).....	8,460	8,040
1	1	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	4,950	4,950
10	9	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	45,000	40,050
38	36	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	135,660	122,020
24	20	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	86,400	72,000
15	14	Airways Serviceman 3 (\$4,560-\$5,100).....	76,500	69,780
19	20	Airways Serviceman 2 (\$4,050-\$4,500).....	79,800	76,950
1	1	Airways Serviceman 1 (\$3,570-\$4,020).....	4,020	4,020
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,650	4,500
13	14	Diesel Electric Station Attendant 2 (\$4,230-\$4,680).....	58,890	62,280
34	35	Diesel Electric Station Attendant 1 (\$3,720-\$4,170).....	126,480	106,950
11	7	Firefighter Captain (\$3,900-\$4,500).....	42,900	30,450
26	18	Firefighter Lieutenant (\$3,300-\$3,900).....	92,820	66,225

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Branch—Continued				
Airports and Other Ground Services—Operation and Maintenance—Continued				
103	73	Airport Firefighter (\$2,910-\$3,480).....	321,360	252,810
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,350
1	1	Draftsman 1 (\$3,270-\$3,720).....	3,570	3,420
30	22	Maintenance Craftsman 4 (\$4,050-\$4,500).....	130,500	92,325
26	20	Maintenance Craftsman 3 (\$3,780-\$4,230).....	109,980	82,370
32	32	Maintenance Craftsman 2 (\$3,450-\$3,900).....	124,800	124,800
6	12	Maintenance Craftsman 1 (\$3,150-\$3,600).....	21,600	43,200
3	3	Storeman 3 (\$3,720-\$4,170).....	12,510	12,510
2	2	Storeman 2 (\$3,270-\$3,720).....	7,440	7,440
5	4	Storekeeper 2 (\$3,060-\$3,420).....	17,100	12,960
4	2	Airport Electrical Serviceman 3 (\$4,500-\$4,950).....	19,200	9,300
24	8	Airport Electrical Serviceman 2 (\$4,230-\$4,680).....	103,920	34,740
27	37	Airport Electrical Serviceman 1 (\$3,900-\$4,350).....	113,400	151,950
84	79	Airport Mechanic 2 (\$4,320-\$4,770).....	299,880	272,495
37	38	Airport Mechanic 1 (\$3,150-\$3,600).....	133,200	136,800
8	7	Foreman 2, Char Service (\$2,910-\$3,360).....	25,200	11,900
93	80	Equipment Operator 3 (\$3,390-\$3,840).....	315,270	241,595
165	142	Equipment Operator 2 (\$3,150-\$3,600).....	564,000	508,725
23	29	Equipment Operator 2 (Seasonal).....	39,675	50,025
19	23	Equipment Operator 1 (\$2,910-\$3,360).....	63,840	73,830
9	4	Equipment Operator 1 (Seasonal).....	13,635	6,060
3	3	Aerodrome Keeper 3 (\$3,060-\$3,420).....	10,260	10,260
1	1	Aerodrome Keeper 2 (\$2,640-\$3,000).....	3,000	2,850
2	2	Aerodrome Keeper 2 (Part Time).....	2,640	2,640
1	1	Airport Attendant 3 (\$3,270-\$3,720).....	3,720	3,570
78	75	Airport Attendant 2 (\$2,910-\$3,360).....	262,080	249,045
15	17	Airport Attendant 1 (\$2,490-\$2,850).....	42,750	46,410
	1	Caretaker 5.....		3,600
3	2	Caretaker 4 (\$2,910-\$3,360).....	10,080	6,720
5	3	Caretaker 3 (\$2,640-\$3,000).....	15,000	8,640
	2	Caretaker 2.....		5,280
2	2	Caretaker 1 (Part Time).....	2,160	2,160
46	48	Fireman-Labourer (\$2,790-\$3,150).....	139,380	144,720
3	3	Fireman-Labourer (Seasonal).....	4,545	4,545
1	1	Gardener 3 (\$3,150-\$3,600).....	3,150	2,288
39	39	Pump and Sewage Plant Attendant (\$2,790-\$3,150).....	122,850	118,110
3	3	Maintenance Helper (\$2,700-\$3,060).....	9,180	9,180
38	62	Cleaning Service Man (\$2,550-\$2,910).....	96,900	134,895
17	13	Telephone Operator (\$1,860-\$2,730).....	42,330	32,160
1		Telephone Supervisor 1 (\$2,010-\$2,880).....	2,790	
1	1	Head Clerk (\$4,980-\$5,430).....	4,980	3,360
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
4	4	Principal Clerk (\$4,080-\$4,680).....	18,720	18,720
1	1	Senior Engineering Clerk (\$3,720-\$4,170).....	4,170	4,170
7	6	Clerk 4 (\$3,570-\$4,020).....	28,140	23,820
51	38	Clerk 3 (\$3,150-\$3,600).....	160,650	101,525
19	21	Clerk 2 (\$2,790-\$3,150).....	59,850	66,150
4	7	Clerk (\$1,680-\$2,640).....	10,560	18,480
	1	Clerical Assistant.....		2,130
5	9	Stenographer 3 (\$3,150-\$3,600).....	18,000	32,400
12	8	Stenographer 2 (\$2,790-\$3,150).....	37,800	25,200
3	5	Stenographer (\$1,950-\$2,730).....	8,190	13,050
9	8	Typist 2 (\$2,040-\$2,850).....	23,490	20,400
1	1	Typist (\$1,860-\$2,550).....	2,640	2,550
1	1	Bookkeeping Equipment Operator 2 (\$2,490-\$2,850).....	2,850	2,880
10	10	Camp Attendant.....	26,920	26,920
2	2	Carpenter Foreman.....	9,173	9,173
12	11	Carpenter.....	52,644	48,256

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Airports and Other Ground Services—Operation and Maintenance—Continued		
1	1	Carpenter Helper.....	3,760	3,760
	6	Charwoman.....		7,600
1	1	Chief Cook.....	3,360	3,360
1	1	Chef.....	7,500	7,500
13	13	Cook.....	40,560	40,560
9	9	Cook, First Class.....	21,465	21,465
3	3	Cook, Second Class.....	16,640	16,640
1	1	Cook Helper.....	2,220	2,220
1	1	Driller, Hard Rock.....	2,995	2,995
	1	Driver Mechanic.....		2,850
2		Water and Sewer Plant Operator.....	5,550	
1	1	Bodyman.....	3,120	3,120
7	7	Driver, Automotive Equipment.....	19,810	19,810
1	1	Electrician Foreman.....	4,475	4,475
6	6	Electrician.....	25,920	25,920
2	2	Electrician Helper.....	5,530	5,530
	4	Housemaid.....		5,760
1	1	Janitor Foreman.....	2,695	2,695
9	47	Janitor.....	18,630	97,400
3	3	Kitchen Helper.....	21,000	21,000
114	101	Labourer.....	304,950	270,275
11	11	Labourer (Seasonal).....	15,125	15,125
7	7	Messman.....	20,370	20,370
1	1	Millwright.....	3,340	3,340
1	1	Millwright's Helper.....	2,815	2,815
1	1	Heavy Equipment Mechanic Foreman.....	3,600	3,600
4	4	Heavy Equipment Mechanic.....	13,240	13,240
1	1	Motor Mechanic.....	3,000	3,000
3	3	Heavy Equipment Mechanic Helper.....	7,650	7,650
1	1	Motor Truck Driver Foreman.....	3,120	3,120
15	15	Motor Truck Driver.....	44,250	44,250
1	1	Oil Burner and Refrigeration Mechanic.....	2,970	2,970
4	4	Packer and Helper.....	11,520	10,960
2	2	Painter Foreman.....	8,320	8,320
3	3	Painter.....	11,532	11,532
2	2	Painter, Spray.....	7,720	7,720
4	4	Plumber.....	21,020	21,020
2	2	Plumber Helper.....	5,830	5,830
1	1	Plumber and Steamfitter Foreman.....	4,685	4,685
4	3	Plumber and Steamfitter.....	13,812	10,360
	2	Pumpman.....		6,250
1	1	Sheet Metal Worker.....	3,960	3,960
1	1	Tractor Operator Foreman Heavy.....	3,920	3,920
20	20	Tractor Operator Heavy.....	61,400	61,400
14	14	Tractor Operator Heavy (Seasonal).....	21,700	21,700
19	14	Truck Driver.....	52,280	38,780
4	4	Trades Helper.....	10,680	10,680
1	1	Welder.....	4,160	4,160
1,843	1,797		6,639,081	6,172,699
95	52	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....	313,490	203,531
1,748	1,745		6,325,591	5,969,168

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		Airports and Other Ground Services—Operation and Maintenance—Continued		
		Of which totals:		
1,684	1,680	Full Time Positions.....	6,226,111	5,866,913
4	4	Part Time Positions.....	4,800	4,800
60	61	Seasonal Positions.....	94,680	97,455
1,748	1,745	Gross Total Continuing Establishment (Detailed above).....	6,325,591	5,969,168
		Less—Anticipated Savings due to Staff Turnover.....	170,000	170,000
		Net Total Continuing Establishment.....	6,155,591	5,799,168
		Casuals and Others.....	409,250	357,083
		Total Salaries and Wages..... (1)	6,564,841	6,156,251
		Overtime..... (1)	250,400	196,636
		Allowances..... (2)	516,481	470,526
		Corps of Commissionaires Services..... (4)	168,218	133,646
		Fire Protection Services..... (4)	19,426	19,426
		Legal and Medical Services..... (4)	13,910	1,665
		Cleaning Services by Contract..... (4)	607,842	243,130
		Airport Zoning Fees..... (4)	25,000	25,000
		Operation and Maintenance of Airport Facilities by Contract..... (4)	47,000	130,000
		Other Professional and Special Services..... (4)	701,807	398,591
		Travelling and Removal Expenses..... (5)	292,985	216,854
		Transportation of Employees by Contract..... (5)	74,830	73,130
		Freight, Express and Cartage..... (6)	613,165	367,815
		Postage..... (7)	18,750	17,243
		Telephones and Telegrams..... (8)	48,735	44,910
		Advertising..... (10)	4,390	2,140
		Office Stationery, Supplies and Equipment..... (11)	56,515	45,160
		Materials and Supplies..... (12)	4,323,369	3,359,624
		Repairs and Upkeep of Buildings and Works..... (14)	1,351,595	1,122,665
		Rental of Buildings and Land..... (15)	66,203	48,812
		Repairs and Upkeep of Equipment..... (17)	1,511,955	1,409,440
		Rental of Equipment..... (18)	20,370	12,905
		Municipal or Public Utility Services..... (19)	1,092,746	816,075
		Subsidies towards Operation of Municipal Airports..... (20)	185,000	198,122
		Payment to Eldorado Mining Company to assist in the operations at Beaverlodge Aerodrome, Saskatchewan..... (20)	20,000	20,000
		Grants to certain church authorities at Gauder, Newfoundland, towards removal of churches from the Airport site..... (20)	299,000	
		Unemployment Insurance Contributions..... (21)	16,828	16,544
		Deficits incurred in the management and operation of certain facilities at Airports... (22)	83,000	74,000
		Sundries..... (22)	144,680	101,155
		Less—Amount Recoverable for services performed at Frobisher..... (34)	19,139,041	15,721,465
			261,000	294,845
			18,878,041	15,426,620

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Branch—Continued				
Airports and Other Ground Services—Operation and Maintenance—Concluded				
		Fiscal Year, 1957-58.....	Expenditure \$ 11,495,378	Revenue \$6,888,627
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.	\$ 8,061,466	\$5,184,704
		Estimated for balance of year	7,125,170	2,260,271
		Estimated total for 1958-59..	\$ 15,186,636	\$7,444,975
Air Traffic Control				
1	1	Chief, Air Traffic Control (\$9,060-\$10,140).....	10,140	9,060
2		Technical Officer 9 (\$7,500-\$8,580).....	15,720	
2	2	Technical Officer 8 (\$7,140-\$8,220).....	15,000	14,460
6	2	Technical Officer 7 (\$6,840-\$7,860).....	41,760	15,000
14	18	Technical Officer 6 (\$6,480-\$7,200).....	97,440	124,200
3	4	Technical Officer 5 (\$6,210-\$6,660).....	19,980	25,640
	1	Technical Officer 4.....		6,000
1		Technical Officer 3 (\$5,130-\$5,730).....	5,130	
	1	Technical Officer 2.....		4,800
14	17	Air Traffic Controller 6 (\$6,210-\$6,660).....	91,140	109,089
75	77	Air Traffic Controller 5 (\$5,700-\$6,180).....	450,000	450,825
465	397	Air Traffic Controller 4 (\$5,130-\$5,580).....	2,185,450	1,986,690
118	124	Air Traffic Controller 3 (\$4,650-\$5,100).....	566,400	571,485
70	54	Air Traffic Controller 2 (\$4,350-\$4,800).....	304,500	236,700
71	62	Air Traffic Controller 1 (\$3,900-\$4,500).....	276,900	252,920
76	77	Air Traffic Control Assistant (\$2,850-\$3,600).....	239,400	231,000
12		Assistant Technician 2 (\$2,790-\$3,150).....	33,480	
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
1		Clerk 2 (\$2,790-\$3,150).....	2,790	
11	10	Stenographer 2 (\$2,790-\$3,150).....	32,010	28,620
	1	Typist 2.....		2,760
943	849	Full Time Positions (Detailed above).....	4,391,260	4,073,269
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	50,000	50,000
		Total Salaries.....(1)	4,341,260	4,023,269
		Overtime.....(1)	36,700	42,000
		Allowances.....(2)	106,880	98,780
		Professional and Special Services.....(4)	4,000	4,000
		Travelling, Transportation and Removal Expenses.....(5)	295,680	271,150
		Freight, Express and Cartage.....(6)	6,590	5,590
		Postage.....(7)	1,565	1,405
		Telephones, Telegrams and Cables.....(8)	128,825	121,865
		Telephone and Telegraph Communication Networks Leased for Air Traffic Control.....(8)	1,628,510	1,825,474
		Office Stationery, Supplies and Equipment.....(11)	32,310	21,860
		Materials and Supplies.....(12)	31,800	20,025
		Repairs and Upkeep of Buildings and Works.....(14)	8,650	4,500
		Rental of Buildings.....(15)	10,066	8,800
		Repairs and Upkeep of Equipment.....(17)	13,210	10,125
		Municipal or Public Utility Services.....(19)	17,450	12,950

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Branch—Continued		
		<i>Air Traffic Control—Concluded</i>		
		Unemployment Insurance Contributions.....(21)	1,025	500
		Sundries.....(22)	12,700	11,725
			6,677,221	6,484,018
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf.....(34)	1,117,873	1,281,862
			5,559,348	5,202,156
		Fiscal Year, 1957-58..... Expenditure \$ 4,023,263		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,866,033		
		Estimated for balance of year..... 2,071,815		
		Estimated total for 1958-59..... \$ 4,937,848		
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	64,152,100	62,221,701
		Construction or Acquisition of Equipment.....(16)	2,067,900	2,196,300
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation.....(22)	500,000	750,000
			66,720,000	65,168,001
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each (\$3,500,000) and amount recoverable from the Department of National Defence for works undertaken on its behalf (\$220,000).....(34)	3,720,000	3,820,000
			63,000,000	61,348,001
		Fiscal Year, 1957-58..... Expenditure \$ 34,945,859		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 35,775,924		
		Estimated for balance of year..... 18,224,076		
		Estimated total for 1958-59..... \$ 54,000,000		
		<i>Grants for the Development of Civil Aviation</i>		
		Grant to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	589,400	589,400
		(20)	599,400	599,400

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT— <i>Continued</i>		
		AIR SERVICES— <i>Continued</i>		
		Civil Aviation Branch— <i>Continued</i>		
		<i>Grants for the Development of Civil Aviation—Concluded</i>		
		Fiscal Year, 1957-58..... Expenditure \$ 502,200		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 348,366		
		Estimated for balance of year..... 241,634		
		Estimated total for 1958-59..... \$ 590,000		
		<i>Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations</i>		
		Municipal Corporation of the Village of Lytton, British Columbia.....	25,000	10,000
		Municipal Corporation of the City of Revelstoke, British Columbia.....	15,000	15,000
		Corporation of the Village of Stewart, British Columbia..	10,000	10,000
		Municipal Corporation of Aqunish, Quebec.....	18,250	25,000
		Lourdes-du-Blanc-Sablon, Quebec—to an appropriate authority.....	3,810	10,000
		North-West River, Newfoundland.....	10,000	
		Items not required for 1959-60.....		55,916
		(20)	82,060	125,916
		Fiscal Year, 1957-58..... Expenditure \$ 38,672		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 10,898		
		Estimated for balance of year..... 32,958		
		Estimated total for 1958-59..... \$ 43,856		
		<i>Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis</i>		
		Municipal Corporation of the Village of Qualicum, British Columbia.....	10,000	
		Rankin Inlet, Northwest Territories—through an appropriate authority.....	35,000	35,000
		Lac La Ronge, Saskatchewan—through the appropriate Provincial Department.....	10,000	10,000
		Corporation of the City of Sarnia, Ontario.....	20,000	150,000
		Bonavista, Newfoundland—through the appropriate Provincial Department.....	5,000	5,000
		Fogo, Newfoundland—through the appropriate Provincial Department.....	5,000	5,000
		Twillingate, Newfoundland—through the appropriate Provincial Department.....	5,000	5,000
		Items not required for 1959-60.....		158,176
		(20)	90,000	368,176

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Concluded		
		Civil Aviation Branch—Concluded		
		Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis—Concluded		
		Fiscal Year, 1957-58.....	Expenditure \$ 428,145	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 99,375	
		Estimated for balance of year.....	188,801	
		Estimated total for 1958-59.....	\$ 288,176	
		Payments to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navigation and Airways Facilities		
		The Department of Aeronautics, State of Michigan, U.S.A. (\$28,165 U. S.).....	27,197	27,839
		The International Civil Aviation Organization on behalf of the Government of Iceland (959,228 Icelandic Kr.)	56,873	40,008
		The International Civil Aviation Organization on behalf of the Government of Denmark (488,197 Danish Kr.)	68,250	45,880
		The South Pacific Air Transport Council (\$122,500 Can.)	122,500	122,500
		(20)	274,820	236,227
		Fiscal Year, 1957-58.....	Expenditure \$ 228,110	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 193,778	
		Estimated for balance of year.....	40,722	
		Estimated total for 1958-59.....	\$ 234,500	
		AIR TRANSPORT BOARD		
		Salaries and Other Expenses		
1	1	Chairman, Air Transport Board.....	15,000	14,000
2	2	Member, Air Transport Board at \$12,500.....	25,000	23,000
1	1	Executive Director, Air Transport Board (\$10,000- \$11,000).....	11,000	11,000
1	1	Chief, International Relations Division, Air Transport Board (\$8,340-\$9,420).....	8,970	8,490
1	1	Senior Canadian Representative at the International Civil Aviation Organization.....	9,500	8,700
1	1	Chief Traffic Officer, Air Transport Board (\$9,060- \$10,140).....	9,420	9,060
1	1	Special Traffic Adviser, Air Transport Board (\$7,140- \$8,220).....	8,220	8,220
	1	Secretary, Air Transport Board.....		7,770

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—Continued		
		AIR TRANSPORT BOARD—Concluded		
		Salaries and Other Expenses—Concluded		
	1	Assistant Secretary, Air Transport Board.....		5,880
1		Solicitor 7 (\$10,000-\$11,000).....	10,500	
	1	Solicitor 6.....		9,780
1		Solicitor 5 (\$7,500-\$8,580).....	8,220	
	1	Solicitor 4.....		7,680
1	1	Solicitor 2 (\$5,580-\$6,780).....	5,955	5,730
1		Administrative Officer 7 (\$8,340-\$9,420).....	8,340	
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,260	
1	2	Administrative Officer 5 (\$6,600-\$7,680).....	7,680	14,280
4	1	Administrative Officer 4 (\$6,300-\$7,020).....	25,620	6,480
1	1	Administrative Officer 2 (\$5,700-\$6,180).....	5,963	5,812
2	2	Administrative Officer 1 (\$4,980-\$5,580).....	10,110	9,960
1	1	Traffic Officer 2 (\$6,060-\$6,780).....	6,720	6,480
1	1	Economist 3 (\$6,360-\$7,320).....	6,810	6,510
2	2	Traffic Clerk 2 (\$4,500-\$5,100).....	9,150	9,000
2	2	Traffic Clerk 1 (\$3,630-\$4,230).....	7,758	7,783
	1	Supervisor 1, Office Services.....		4,200
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	4,987
6	3	Principal Clerk (\$4,080-\$4,680).....	26,505	13,140
2	1	Secretary to Executive (\$3,630-\$4,230).....	8,460	4,080
2	4	Clerk 4 (\$3,570-\$4,020).....	7,890	16,080
5	3	Clerk 3 (\$3,150-\$3,600).....	6,750	10,350
1	4	Clerk 2 (\$2,790-\$3,150).....	14,790	11,910
1	1	Clerk (\$1,860-\$2,640).....	2,220	2,040
1	1	Clerical Assistant (\$1,590-\$2,130).....	2,085	1,905
8	7	Stenographer 3 (\$3,150-\$3,600).....	27,489	24,487
7	6	Stenographer 2 (\$2,790-\$3,150).....	19,890	17,420
1	1	Stenographer (\$1,950-\$2,730).....	2,510	2,265
1	1	Typist 2 (\$2,490-\$2,850).....	2,790	2,580
64	59	Full Time Positions (Detailed above).....	333,675	301,069
		Less—Anticipated Savings due to Staff Turnover.....	15,000	12,000
		Total Salaries.....(1)	318,675	289,069
		Allowances.....(2)	4,800	4,800
		Professional and Special Services.....(4)	7,000	7,000
		Travelling Expenses.....(5)	24,000	22,000
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	3,210	3,210
		Advertising.....(10)	2,000	1,500
		Office Stationery, Supplies and Equipment.....(11)	6,500	6,500
		Rental of Buildings.....(15)	1,400	1,400
		Sundries.....(22)	1,000	1,000
			369,285	337,179
		Fiscal Year, 1957-58..... Expenditure		
		\$ 291,236		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 224,255		
		Estimated for balance of year..... 119,491		
		Estimated total for 1958-59..... \$ 343,746		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
Salaries of Commissioners				
1	1	Chief Commissioner.....	18,500	18,500
1	1	Assistant Chief Commissioner.....	15,500	15,500
1	1	Deputy Chief Commissioner.....	14,500	14,500
3	3	Commissioner at \$13,500.....	40,500	40,500
6	6	Commissioners..... (1)	89,000	89,000
Administration, Operation and Maintenance				
1	1	Secretary, Board of Transport Commissioners.....	9,420	8,500
1		Special Adviser, Board of Transport Commissioners.....	15,500	
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,875
4	3	Senior Officer 1 (\$11,500-\$12,500).....	48,250	35,625
1		Chief Transportation Economist, Board of Transport Commissioners.....		11,000
1	1	Financial Adviser, Board of Transport Commissioners (\$10,000-\$11,000).....	11,000	10,875
1	1	Assistant Director, Traffic Branch, Board of Transport Commissioners (\$10,000-\$11,000).....	11,000	10,140
1	1	Assistant Director, Engineering Branch, Board of Transport Commissioners (\$9,060-\$10,140).....	10,140	10,140
1	1	Assistant Director, Operation Branch, Board of Transport Commissioners (\$9,060-\$10,140).....	10,140	10,140
1		Solicitor 7 (\$10,000-\$11,000).....	11,000	
1	1	Solicitor 6.....		9,510
1	1	Senior Examiner, Board of Transport Commissioners.....		11,000
2	4	Examiner, Board of Transport Commissioners (\$8,340-\$9,420).....	18,120	35,790
1		Examiner 3, Board of Transport Commissioners (\$8,340-\$9,420).....	9,060	
1		Examiner 2, Board of Transport Commissioners (\$7,500-\$8,580).....	8,220	
3		Examiner 1, Board of Transport Commissioners (\$6,360-\$7,320).....	20,880	
1	1	Engineer 7 (\$9,060-\$10,140).....	10,140	10,140
2	2	Engineer 6 (\$8,340-\$9,420).....	18,570	18,120
8	8	Engineer 5 (\$7,500-\$8,580).....	68,640	68,100
1		Engineer 4 (\$6,840-\$7,860).....	7,860	
1	1	Administrative Officer 8 (\$9,060-\$10,140).....	10,140	9,780
1	1	Administrative Officer 6.....		7,980
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	7,410	7,050
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
3	2	Administrative Officer 2 (\$5,700-\$6,180).....	17,400	11,550
3	3	Senior Inspector, Board of Transport Commissioners (\$8,340-\$9,420).....	27,720	27,360
2	2	Locomotive Inspector, Board of Transport Commissioners (\$7,500-\$8,580).....	17,160	17,160
1	1	Fire Prevention Specialist, Board of Transport Commissioners (\$7,500-\$8,580).....	8,580	8,580
20	21	District Inspector, Board of Transport Commissioners (\$7,140-\$8,220).....	162,870	171,810
1	1	Statistician 4.....		7,860
1		Statistician 3 (\$6,360-\$7,320).....	7,140	
1	1	Economist 4 (\$7,500-\$8,580).....	7,860	7,500
1	1	Economist 2 (\$5,580-\$6,480).....	6,480	6,330
1	1	Departmental Accountant 7 (\$6,300-\$7,020).....	7,020	6,900
1		Traffic Officer 3 (\$6,600-\$7,680).....	7,680	
3	3	Traffic Officer 2 (\$6,060-\$6,780).....	20,340	20,340
3	3	Traffic Officer 1 (\$5,640-\$6,360).....	18,600	19,080

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
—Continued				
Administration, Operation and Maintenance—Concluded				
5	5	Traffic Clerk 2 (\$4,500-\$5,100).....	24,562	25,163
3	3	Traffic Clerk 1 (\$3,630-\$4,230).....	12,240	12,690
2	2	Chief Clerk (\$5,820-\$6,540).....	13,080	13,080
4	4	Head Clerk (\$4,980-\$5,430).....	21,532	21,496
1	2	Supervising Clerk (\$4,650-\$5,100).....	4,875	9,825
5	3	Principal Clerk (\$4,080-\$4,680).....	21,900	13,140
22	17	Clerk 4 (\$3,570-\$4,020).....	86,639	66,059
9	8	Clerk 3 (\$3,150-\$3,600).....	30,863	27,000
4	4	Clerk 2 (\$2,790-\$3,150).....	11,610	11,580
3	3	Clerk (\$1,860-\$2,640).....	7,254	7,238
3	3	Clerical Assistant (\$1,590-\$2,130).....	5,934	6,075
5	5	Secretary to Executive (\$3,780-\$4,230).....	21,150	21,150
10	14	Stenographer 3 (\$3,150-\$3,600).....	34,199	48,451
5	6	Stenographer 2 (\$2,790-\$3,150).....	14,700	16,935
3	3	Stenographer (\$1,950-\$2,730).....	7,020	6,930
1	1	Typist 3 (\$2,880-\$3,240).....	2,970	2,940
5	3	Typist 2 (\$2,490-\$2,850).....	13,110	7,680
1	1	Typist (\$1,860-\$2,640).....	2,355	2,085
	1	Duplicating Equipment Operator 1.....		2,400
165	158	Full Time Positions (Detailed above).....	970,873	920,692
		Less—Anticipated Savings due to Staff Turnover.....	10,000	22,000
		Total Continuing Establishment.....	960,873	898,692
		Casuals and Others.....	1,500	1,200
		Total Salaries and Wages.....(1)	962,373	899,892
		Terminable Allowance.....(2)	300	300
		Professional and Special Services.....(4)	25,000	25,000
		Official Reporting Services.....(4)	13,000	13,000
		Travelling Expenses.....(5)	75,000	65,000
		Freight and Express.....(6)	300	300
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	4,000	4,000
		Publication of Board Reports.....(9)	12,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	18,000	18,000
		Sundries.....(22)	2,500	2,500
			1,112,773	1,038,292
		Fiscal Year, 1957-58.....Expenditure \$ 1,000,851		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 676,148		
		Estimated for balance of year.....362,144		
		Estimated total for 1958-59.....\$ 1,038,292		
		<i>Statutory Contribution to the Railway Grade Crossing Fund</i>		
		Contribution.....(20)	5,000,000	5,000,000
		<i>Special Contribution to the Railway Grade Crossing Fund</i>		
		Contribution.....(20)	10,000,000	10,000,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
TRANSPORT—Continued				
BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
—Concluded				
<i>Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said railways in accordance with Chapter 234, Revised Statutes</i>				
		East-West Railway Bridge Subsidy..... (20)	7,000,000	7,000,000
		Fiscal Year, 1957-58..... Expenditure \$ 7,000,000		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 3,061,078		
		Estimated for balance of year..... 3,938,922		
		Estimated total for 1958-59..... \$ 7,000,000		
CANADIAN MARITIME COMMISSION				
<i>Administration</i>				
1	1	Chairman.....	15,000	13,500
1	1	Commissioner.....	11,000	11,000
1	1	Executive Director, Canadian Maritime Commission (\$9,060-\$10,140).....	10,140	10,140
1	1	Solicitor 6 (\$9,060-\$10,140).....	10,140	10,140
1	1	Director, Steamship Subsidies, Canadian Maritime Commission (\$7,500-\$8,580).....	8,130	8,580
1	1	Marine Engineer, Canadian Maritime Commission (\$7,140-\$8,220).....	8,220	8,220
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	6,780
1	1	Inspector 2, Subsidized Steamship Services (\$6,480-\$7,200).....	6,780	7,200
1	1	Inspector 1, Subsidized Steamship Services (\$5,910-\$6,360).....	5,985	6,360
1	1	Supervisor 1, Office Services (\$3,900-\$4,350).....	4,350	4,350
1	1	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
2	2	Principal Clerk (\$4,080-\$4,680).....	8,798	8,498
3	2	Clerk 4 (\$3,570-\$4,020).....	11,910	8,040
2	2	Clerk 3 (\$3,150-\$3,600).....	6,750	6,750
1	1	Clerk 2 (\$2,790-\$3,150).....	3,150	3,150
1	1	Clerk 1 (\$1,860-\$2,640).....	2,355	2,085
	1	Secretary to Executive.....		4,230
2	3	Stenographer 3 (\$3,150-\$3,600).....	6,750	10,275
1	1	Stenographer 2 (\$2,790-\$3,150).....	2,970	2,850
24	25	Full Time Positions (Detailed above).....	142,888	145,588
		Less—Anticipated Savings due to Staff Turnover.....	4,100	6,800
		Total Salaries..... (1)	138,788	138,788
		Technical and Legal Services..... (4)	1,000	15,665
		Travelling and Removal Expenses..... (5)	8,000	8,000
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	2,100	2,100
		Publication of the Annual Report..... (9)	1,000	1,000
		Advertising—Steamship Subsidy Tenders..... (10)	50	50

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT— <i>Continued</i>		
		CANADIAN MARITIME COMMISSION— <i>Continued</i>		
		Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	2,400	2,400
		Sundries.....(22)	100	100
			153,488	168,153
		Fiscal Year, 1957-58..... Expenditure \$ 143,845		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 97,688		
		Estimated for balance of year..... 66,527		
		Estimated total for 1958-59..... \$ 164,215		
		Steamship Subventions for Coastal Services		
		WESTERN LOCAL SERVICES		
		Vancouver and Northern British Columbia Ports, service between.....	194,500	194,500
		Vancouver and West Coast of Vancouver Island, service between.....	100,000	100,000
		Item not required for 1959-60.....		37,500
		EASTERN LOCAL SERVICES		
		Baddeck and Iona, N.S., service between.....	17,500	17,500
		Campobello, N.B., and Lubec, Maine, service between...	8,600	8,600
		Cross Point, P.Q., and Campbellton, N.B., service between...	40,000	50,000
		Dalhousie, N.B., and Miguasha, P.Q., service between...	27,500	27,500
		Grand Manan and the Mainland, N.B., service between...	95,000	95,000
		Halifax, Canso, Guysborough and Ile Madame, N.S., service between.....	30,000	30,000
		Ile-aux-Coudres and Les Eboulements, P.Q., service between.....	15,000	15,000
		Ile-aux-Grues and Montmagny, P.Q., summer service between.....	3,300	3,300
		Ile-aux-Grues and Montmagny, P.Q., winter service between.....	1,700	1,700
		Mulgrave and Canso, N.S., service between.....	54,900	54,900
		Mulgrave, Queensport and Ile Madame, N.S., service between.....	32,500	32,500
		Murray Bay and North Shore of the St. Lawrence River, P.Q., winter service between.....	50,000	50,000
		Owen Sound and Ports on Manitoulin Island and Georgian Bay, Ont., service between.....	100,000	100,000
		Peelee Island and the Mainland, Ontario, service between...	42,500	42,500
		Pictou, Mulgrave and Cheticamp, N.S., service between...	17,000	17,000
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, P.Q., service between.....	174,000	174,000
		Prescott, Ontario, and Ogdensburg, N.Y., service between...	15,000	15,000
		Prince Edward Island and Newfoundland, service between...	104,000	104,000
		Prince Edward Island and Nova Scotia, service between...	567,000	567,000
		Quebec, Natashquan and Harrington, P.Q., service between.....	607,000	607,000
		Quebec, or Montreal, Gaspé and Magdalen Islands, P.Q., service between.....	189,000	189,000
		Rimouski, Matane and Points on the North Shore of the St. Lawrence River, P.Q., service between.....	125,500	125,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		TRANSPORT—<i>Concluded</i>		
		CANADIAN MARITIME COMMISSION—<i>Concluded</i>		
		<i>Steamship Subventions for Coastal Services—Concluded</i>		
		EASTERN LOCAL SERVICES—<i>Concluded</i>		
		Riviere du Loup and St. Simeon and/or Tadoussac, P.Q., service between.....	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S., service between.....	33,000	33,000
		Sorel and Ile St. Ignace, P.Q., service between.....	43,000	43,000
		Sydney and Bay St. Lawrence, N.S., service between....	45,000	45,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial assistance to the operation of Coastal Steamship Services.....	2,800,000	2,800,000
		(20)	5,553,500	5,601,000
		Fiscal Year, 1957-58..... Expenditure \$ 5,109,486		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 4,129,215		
		Estimated for balance of year..... 1,421,651		
		Estimated total for 1958-59..... \$ 5,550,866		
		NATIONAL HARBOURS BOARD		
		<i>Advances to National Harbours Board—Non-Active Accounts</i>		
		Reconstruction and Capital Expenditures—		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax..... (13)	877,500	803,000
		Saint John..... (13)	810,000	100,000
		Chicoutimi..... (13)	150,000	400,000
		Quebec..... (13)	2,730,000	5,000,000
		Prescott..... (13)	200,000	
		Churchill..... (13)	10,000	
		Construction or Acquisition of Equipment—		
		Halifax..... (16)	56,000	52,000
		Saint John..... (16)	20,000	
		Quebec..... (16)	40,000	
		Prescott..... (16)	125,000	
		Churchill..... (16)	15,000	
		Generally—Unforeseen and Miscellaneous..... (22)	200,000	200,000
			5,233,500	6,555,000
		<i>Less—Amount to be expended from Replacement and Other Funds..... (34)</i>	938,386	25,756
			4,295,114	6,529,244
		Fiscal Year, 1957-58..... Expenditure \$ 4,795,793		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,928,500		
		Estimated for balance of year..... 917,500		
		Estimated total for 1958-59..... \$ 3,846,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
VETERANS AFFAIRS				
<i>Minister of Veterans Affairs—Salary and Motor Car Allowance</i>				
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	18,000	16,000
1	1	Senior Officer 2 (\$13,000-\$14,000).....	14,000	13,875
3	3	Senior Officer 1 (\$11,500-\$12,500).....	36,625	35,625
1	1	Director, Legal Division, Veterans Affairs (\$10,000-\$11,000).....	11,000	11,000
1	1	Secretary, Veterans Affairs (\$7,980-\$9,060).....	9,060	9,060
1	1	Chief Executive Assistant, Veterans Affairs.....		8,580
		Architect 6 (\$8,340-\$9,420).....	9,060	
		Architect 5.....		8,580
1	1	Personnel Officer 6 (\$7,260-\$8,340).....	8,340	8,340
		Personnel Officer 4.....		6,210
3	2	Personnel Officer 3 (\$5,520-\$5,970).....	17,310	11,190
1	2	Personnel Officer 2 (\$4,770-\$5,220).....	5,220	10,020
1		Administrative Officer 6 (\$7,260-\$8,340).....	7,260	
1	1	Administrative Officer 5 (\$6,600-\$7,680).....	6,600	7,680
1	2	Administrative Officer 4 (\$6,300-\$7,020).....	7,020	13,560
7	7	Administrative Officer 3 (\$5,820-\$6,540).....	43,620	43,620
4	3	Administrative Officer 2 (\$5,700-\$6,180).....	23,640	17,880
6	4	Administrative Officer 1 (\$4,980-\$5,580).....	31,943	21,720
1	1	Administrative Assistant (\$4,350-\$4,800).....	4,680	4,350
4		Departmental Accountant 2 (\$4,350-\$4,800).....	17,400	
1	1	Chief, Methods and Inspection Division, Veterans Affairs (\$7,140-\$8,200).....	8,220	7,860
1	1	Information Officer 6 (\$6,600-\$7,680).....	7,680	7,320
1	1	Information Officer 1 (\$3,900-\$4,800).....	4,162	4,012
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,600	9,060
2	2	Solicitor 5 (\$7,500-\$8,580).....	16,080	17,160
2	2	Solicitor 3 (\$6,360-\$7,320).....	13,680	13,680
1	3	Solicitor 1 (\$4,740-\$5,640).....	5,640	14,040
1	1	Statistician 4 (\$7,500-\$8,580).....	8,130	7,500
3		Engineer 5 (\$7,500-\$8,580).....	23,940	
	3	Engineer 4.....		22,380
	1	Engineer 2.....		5,580
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	
1	1	Purchasing Agent 5 (\$6,600-\$7,680).....	7,680	7,590
2	2	Purchasing Agent 4 (\$6,300-\$7,020).....	14,040	13,800
1	1	Purchasing Agent 3 (\$5,550-\$6,180).....	6,180	5,812
1	1	Purchasing Agent 2 (\$4,500-\$5,100).....	4,913	4,763
2	2	Purchasing Agent 1 (\$3,750-\$4,350).....	8,663	8,370
1	1	Private Secretary and Executive Assistant to the Minister.....	8,000	8,000
1	1	Staff Training Officer 4 (\$5,820-\$6,540).....	6,540	6,540
1	1	Staff Training Officer 3 (\$5,700-\$6,180).....	5,925	5,700
1		Supervising Draftsman 2 (\$5,280-\$5,730).....	5,430	
	1	Supervising Draftsman 1.....		5,220
1	1	Draftsman 3 (\$4,620-\$5,220).....	5,032	4,882
	2	Storeman 4.....		9,360
3	1	Storeman 3 (\$3,720-\$4,170).....	11,910	4,170
1	3	Storeman 2 (\$3,270-\$3,720).....	3,720	11,160
4	4	Storeman 1 (\$2,910-\$3,360).....	13,440	13,440
2	2	Pharmacist 2 (\$4,500-\$4,950).....	9,562	9,450

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
VETERANS AFFAIRS—Continued				
Departmental Administration—Continued				
2	2	Assistant Technician 3 (\$3,270-\$3,720).....	7,365	6,990
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,150	3,150
2	2	Cleaning Service Man (\$2,550-\$2,910).....	5,460	5,820
16	15	Packer and Helper (\$2,640-\$3,000).....	47,280	44,910
1	1	Chief Clerk (\$5,820-\$6,540).....	6,540	6,540
6	7	Head Clerk (\$4,980-\$5,430).....	31,568	37,710
2	2	Supervising Clerk (\$4,650-\$5,100).....	10,200	9,750
21	22	Principal Clerk (\$4,080-\$4,680).....	96,151	100,260
41	45	Clerk 4 (\$3,570-\$4,020).....	161,678	176,130
69	69	Clerk 3 (\$3,150-\$3,600).....	244,198	245,234
166	164	Clerk 2 (\$2,790-\$3,150).....	512,430	509,220
44	50	Clerk (\$1,860-\$2,640).....	107,278	120,981
48	52	Clerical Assistant (\$1,590-\$2,130).....	96,997	101,049
1		Punched Card Equipment Supervisor 4 (\$4,650-\$5,100).....	4,650	
1	1	Punched Card Equipment Supervisor 3 (\$4,230-\$4,680).....	4,020	3,900
1	1	Punched Card Equipment Supervisor 2 (\$3,900-\$4,350).....	3,600	4,020
1	1	Duplicating Equipment Supervisor 3 (\$4,230-\$4,680).....	4,313	4,162
4	4	Duplicating Equipment Operator 4 (\$3,150-\$3,600).....	14,400	14,400
2	2	Duplicating Equipment Operator 3 (\$2,880-\$3,240).....	6,120	6,120
1	1	Duplicating Equipment Operator 2 (\$2,490-\$2,850).....	2,850	2,730
13	13	Duplicating Equipment Operator 1 (\$2,040-\$2,400).....	29,985	30,255
2	2	Punched Card Equipment Operator 4 (\$3,150-\$3,600).....	6,750	7,200
5	6	Punched Card Equipment Operator 3 (\$2,880-\$3,240).....	15,840	18,990
2	2	Punched Card Equipment Operator 2 (\$2,490-\$2,850).....	5,340	5,580
3	3	Secretary to Executive (\$3,780-\$4,230).....	12,690	12,690
21	20	Stenographer 3 (\$3,150-\$3,600).....	73,837	71,100
22	27	Stenographer 2 (\$2,790-\$3,150).....	66,120	81,240
1	1	Stenographer (\$1,950-\$2,730).....	2,730	2,730
2	2	Typist 3 (\$2,880-\$3,240).....	6,120	6,120
28	28	Typist 2 (\$2,490-\$2,850).....	75,810	74,550
10	11	Typist (\$1,860-\$2,640).....	23,346	24,315
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	6,300
4	4	Senior Messenger (\$2,790-\$3,150).....	12,360	12,570
5	5	Messenger (\$2,040-\$2,550).....	11,205	11,535
2		Management Trainee.....	10,860	
2	2	Chauffeur.....	5,496	5,496
2		Labourer.....	5,200	
		Secretarial Allowance.....	600	600
630	643	Full Time Positions (Detailed above).....	2,225,482	2,248,486
		Less—Anticipated Savings due to Staff Turnover.....	40,000	55,000
		Total Salaries.....(1)	2,185,482	2,193,486
		Allowances.....(2)	500	500
		Canadian Corps of Commissionaires Services.....(4)	37,000	34,200
		Travelling Expenses—Staff.....(5)	27,500	27,500
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	2,500	3,500
		Telephones and Telegrams.....(8)	7,700	8,500
		Publication of Departmental Reports and Other Material.....(9)	3,500	3,500
		Advertising and Publicity.....(10)	13,500	12,500
		Office Stationery, Supplies and Equipment.....(11)	125,000	125,000
		Rental—Office Machines.....(11)	23,600	20,376
		Campaign Stars and Medals, including Cost of Distribution.....(22)	5,270	3,350
		Sundries.....(22)	5,200	5,200
			2,437,352	2,438,212

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
VETERANS AFFAIRS—Continued				
Departmental Administration—Concluded				
		Fiscal Year, 1957-58.....	Expenditure \$ 2,370,470	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 1,544,557	
		Estimated for balance of year.....	828,943	
		Estimated total for 1958-59.....	\$ 2,373,500	
District Services—Administration				
4	3	Regional Administrator 3, Veterans Affairs (\$10,000-\$11,000).....		
1	1	Regional Administrator 2, Veterans Affairs (\$9,060-\$10,140).....	43,000	33,000
1	3	District Administrator 6, Veterans Affairs (\$8,340-\$9,420).....	10,140	9,780
2	2	District Administrator 5, Veterans Affairs (\$7,980-\$9,060).....	8,580	26,970
5	5	District Administrator 4, Veterans Affairs (\$7,500-\$8,580).....	18,120	17,400
2	2	District Administrator 3, Veterans Affairs (\$7,140-\$8,220).....	41,010	42,540
4	4	District Administrator 2, Veterans Affairs (\$6,840-\$7,860).....	16,350	15,990
1	1	District Administrator 1, Veterans Affairs (\$6,480-\$7,200).....	30,420	31,440
	1	District Administrator 5, Department of Veterans Affairs.....	7,200	7,200
6	6	Solicitor 5 (\$7,500-\$8,580).....		10,140
3	3	Solicitor 4 (\$6,840-\$7,860).....	50,940	50,400
4	4	Solicitor 3 (\$6,360-\$7,320).....	22,230	21,930
2	3	Solicitor 2 (\$5,580-\$6,780).....	27,885	27,360
2		Solicitor 1 (\$4,740-\$5,640).....	12,135	19,215
2	2	Administrative Officer 5 (\$6,600-\$7,680).....	9,900	
1	2	Administrative Officer 4 (\$6,300-\$7,020).....	15,360	15,360
7	8	Administrative Officer 3 (\$5,820-\$6,540).....	6,780	14,040
5	4	Administrative Officer 2 (\$5,700-\$6,180).....	45,120	51,668
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	30,375	24,503
4	4	Personnel Officer 5 (\$6,600-\$7,680).....	5,580	5,580
1	1	Personnel Officer 4 (\$6,210-\$6,660).....	26,603	27,480
4	4	Personnel Officer 3 (\$5,520-\$5,970).....	6,210	6,210
4	4	Personnel Officer 2 (\$4,770-\$5,220).....	22,718	22,140
7	7	Personnel Officer 1 (\$4,080-\$4,680).....	19,980	19,980
2	2	Purchasing Agent 3 (\$5,400-\$6,180).....	30,525	30,622
8	8	Purchasing Agent 2 (\$4,500-\$5,100).....	12,360	11,947
7	7	Purchasing Agent 1 (\$3,750-\$4,350).....	39,600	39,000
2	2	Technical Officer 5 (\$6,210-\$6,660).....	29,183	29,363
1	1	Technical Officer 4 (\$5,700-\$6,180).....	13,283	13,133
1	1	Technical Officer 2 (\$4,200-\$4,800).....	6,180	6,180
3	3	Staff Training Officer 3 (\$5,700-\$6,180).....	4,650	4,500
3	3	Staff Training Officer 2 (\$4,980-\$5,580).....	17,925	17,588
1	1	Clerk of Works 4 (\$4,860-\$5,310).....	16,178	15,878
1	1	Clerk of Works 2 (\$3,720-\$4,170).....	5,310	5,310
5	6	Law Clerk (\$4,050-\$4,800).....	3,720	3,720
1	2	Draftsman 2 (\$3,750-\$4,350).....	23,063	27,412
1	1	Draftsman 1 (\$3,270-\$3,720).....	4,088	7,688
1	1	Storeman 3 (\$3,720-\$4,170).....	3,683	3,533
2	2	Storeman 2 (\$3,270-\$3,720).....	4,170	4,170
1	1	Telephone Supervisor 2 (\$2,970-\$3,420).....	7,440	7,440
1	1	Telephone Supervisor 1 (\$2,790-\$3,150).....	3,420	3,150
22	22	Telephone Operator (\$1,860-\$2,730).....	3,150	3,150
1	1	Telephonist (UK) (£432-£567).....	56,955	52,840
6	6	Cleaning Service Man (\$2,550-\$2,910).....	1,618	1,383
			17,430	17,160

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
VETERANS AFFAIRS—Continued				
District Services—Administration—Concluded				
1	1	Packer and Helper (\$2,640-\$3,000).....	3,000	3,000
3	3	Caretaker 4 (\$2,910-\$3,360).....	10,080	10,080
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,640
2	2	Gardener 1 (\$2,640-\$3,000).....	6,000	6,000
8	9	Head Clerk (\$4,980-\$5,430).....	42,990	48,308
4	3	Supervising Clerk (\$4,650-\$5,100).....	19,455	15,000
9	8	Principal Clerk (\$4,080-\$4,680).....	38,986	35,564
47	47	Clerk 4 (\$3,570-\$4,020).....	187,884	186,711
1	1	Clerk 4 (FS) (\$2,758-\$3,082).....	3,082	2,832
94	95	Clerk 3 (\$3,150-\$3,600).....	330,543	333,814
1	1	Clerk 3 (UK) (£723-£903).....	2,325	2,045
1	1	Clerk 3 (FS) (\$2,468-\$2,732).....	2,732	2,508
128	123	Clerk 2 (\$2,790-\$3,150).....	389,160	374,010
65	69	Clerk 1 (\$1,860-\$2,640).....	159,336	169,122
2	2	Clerk 2 (UK) (£549-£711).....	3,976	3,672
22	24	Stenographer 3 (\$3,150-\$3,600).....	78,074	85,057
1	1	Stenographer 3 (UK) (£723-£903).....	2,225	1,840
54	51	Stenographer 2 (\$2,790-\$3,150).....	163,590	154,290
4	6	Stenographer (\$1,950-\$2,730).....	9,990	15,240
3	3	Stenographer 2 (UK) (£549-£711).....	5,964	5,105
33	33	Typist 2 (\$2,490-\$2,850).....	88,050	88,290
6	5	Typist (\$1,860-\$2,640).....	14,782	11,722
2	2	Typist 1 (UK) (£435-£579).....	3,236	2,645
27	29	Messenger (\$2,040-\$2,550).....	63,856	68,993
1	1	Motor Mechanic.....	3,328	3,780
6	6	Chauffeur Maintenance Man.....	19,739	18,936
119	119	Chauffeur.....	374,481	360,658
4	4	Charwoman (Part Time).....	2,560	3,120
792	797		2,812,631	2,820,475
788	793	Of which totals:		
4	4	Full Time Positions.....	2,810,071	2,817,355
		Part Time Positions.....	2,560	3,120
792	797	Total Continuing Establishment (Detailed above)..... (1)	2,812,631	2,820,475
		Allowances..... (2)	11,000	10,000
		Canadian Corps of Commissionaires Services..... (4)	52,000	55,000
		Travelling Expenses—Staff..... (5)	27,250	31,500
		Freight, Express and Cartage..... (6)	37,000	30,000
		Postage..... (7)	35,000	37,000
		Telephones and Telegrams..... (8)	40,750	38,500
		Office Stationery, Supplies and Equipment..... (11)	66,000	63,000
		Materials and Supplies..... (12)	47,500	47,500
		Acquisition of Motor Vehicles..... (16)	65,900	79,500
		Repairs and Upkeep of Equipment..... (17)	58,500	59,000
		Unemployment Insurance Contributions..... (21)	1,750	1,500
		Sundries..... (22)	16,000	14,500
			3,271,281	3,287,475
		Fiscal Year, 1957-58..... \$ 3,168,786		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 2,076,545		
		Estimated for balance of year..... 1,169,155		
		Estimated total for 1958-59..... \$ 3,245,700		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Veterans' Welfare Services</i>				
1	1	Senior Officer 1 (\$11,500-\$12,500).....	12,375	11,875
1	1	Director, Grants and Training (\$7,980-\$9,060).....	7,980	9,060
1	1	Director, Social Service (\$6,840-\$7,860).....	7,860	7,860
1	1	Superintendent, Veterans Insurance Act.....	8,220	8,220
5	5	Administrative Officer 6 (\$7,260-\$8,340).....	8,340	8,340
6	4	Administrative Officer 5 (\$6,600-\$7,680).....	38,400	38,400
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	40,680	27,360
15	17	Administrative Officer 3 (\$5,820-\$6,540).....	6,540	6,540
22	22	Veterans Welfare Officer 6 (\$5,820-\$6,540).....	97,920	110,340
30	30	Veterans Welfare Officer 5 (\$5,700-\$6,180).....	135,255	135,098
150	152	Veterans Welfare Officer 4 (\$5,280-\$5,730).....	170,402	170,327
118	89	Veterans Welfare Officer 3 (\$4,770-\$5,220).....	779,743	788,909
	31	Veterans Welfare Officer 2 (\$4,200-\$4,800).....	538,504	418,692
5	5	Veterans Welfare Officer 1.....		123,346
14	14	Social Worker 4 (\$5,730-\$6,180).....	29,940	30,262
8	7	Social Worker 3 (\$5,430-\$5,880).....	81,006	80,182
	1	Social Worker 2 (\$4,440-\$4,890).....	37,987	33,667
1	1	Social Worker 1.....		4,350
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
2		Packer and Helper (\$2,640-\$3,000).....	3,000	
1		Fireman-Labourer (\$2,790-\$3,150).....	6,060	
	1	Assistant Technician 3 (\$3,270-\$3,720).....	3,720	
9	1	Chief Clerk.....		6,540
1	1	Head Clerk (\$4,980-\$5,430).....	46,396	32,392
1	1	Head Clerk (Part Time).....	2,460	2,460
32	36	Supervising Clerk (\$4,650-\$5,100).....	5,100	5,100
59	59	Principal Clerk (\$4,080-\$4,680).....	147,062	164,915
38	38	Clerk 4 (\$3,570-\$4,020).....	234,932	233,575
1	1	Clerk 3 (\$3,150-\$3,600).....	133,798	134,287
38	37	Clerk 3 (UK) (£723-£903).....	2,475	2,080
9	10	Clerk 2 (\$2,790-\$3,150).....	116,010	112,560
14	9	Clerk (\$1,860-\$2,640).....	22,650	24,180
91	90	Stenographer 3 (\$3,150-\$3,600).....	48,900	31,950
1	1	Stenographer 2 (\$2,790-\$3,150).....	276,390	275,070
39	44	Stenographer 2 (UK) (£549-£711).....	1,988	1,740
51	52	Stenographer (\$1,950-\$2,730).....	101,676	111,322
11	12	Typist 2 (\$2,490-\$2,850).....	137,730	138,660
		Typist (\$1,860-\$2,640).....	26,070	27,135
778	782		3,313,069	3,320,514
777	781	Of which totals:		
1	1	Full Time Positions.....	3,310,609	3,318,054
		Part Time Position.....	2,460	2,460
778	782	Gross Total Continuing Establishment (Detailed above).....	3,313,069	3,320,514
		Less—Anticipated Savings due to Staff Turnover.....	45,000	45,000
		Net Total Continuing Establishment..... (1)	3,268,069	3,275,514
		Less—Salaries of Vetacraft Shop employees recoverable from the revolving fund for the manufacture of poppies, etc..... (34)	31,530	
		Net Total Salaries.....	3,236,539	3,275,514
		Professional and Special Services..... (4)	12,500	10,000
		Travelling Expenses—Staff..... (5)	165,500	165,500
		Postage..... (7)	25,800	25,800
		Telephones and Telegrams..... (8)	35,000	34,100
		Office Stationery, Supplies and Equipment..... (11)	46,900	46,900
		Travelling Expenses—Applicants, Recipients and Others..... (22)	15,000	15,000
		Sundries..... (22)	3,500	2,050
			3,540,739	3,574,864

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
VETERANS AFFAIRS—Continued				
Veterans' Welfare Services—Concluded				
		Expenditure		
Fiscal Year, 1957-58.....		\$ 3,540,961		
Fiscal Year, 1958-59:				
Actual to December 1, 1958.....		\$ 2,335,947		
Estimated for balance of year.....		1,198,603		
Estimated total for 1958-59.....		\$ 3,534,550		
Treatment Services—Operation of Hospitals and Administration				
1	1	Senior Officer 3 (\$14,000-\$16,000).....	16,000	16,000
	1	Director, Dental Services.....		9,420
71	71	Medical Specialist 2 (\$11,500 and up).....	845,000	761,525
17	17	Medical Specialist 1 (\$10,000-\$11,000).....	180,250	165,550
4		Medical Officer 7 (\$13,000-\$14,000).....	53,750	
10	4	Medical Officer 6 (\$11,500-\$12,500).....	122,750	48,000
12	10	Medical Officer 5 (\$10,000-\$11,000).....	127,000	117,000
46	12	Medical Officer 4 (\$9,060-\$10,140).....	432,780	132,000
	47	Medical Officer 3.....		452,950
4		Medical Officer 2 (\$6,840-\$7,860).....	28,320	
	4	Medical Officer 1.....		31,970
1		Dental Officer 5 (\$10,000-\$11,000).....	10,875	
7	7	Dental Officer 4 (\$7,500-\$8,580).....	65,490	63,060
10	10	Dental Officer 3 (\$7,140-\$8,220).....	86,040	86,840
20	19	Dental Officer 2 (\$6,840-\$7,860).....	165,840	153,820
	1	Dental Officer 2 (Part Time).....		3,510
1	2	Bacteriologist 4 (\$7,500-\$8,580).....	7,860	15,360
3	3	Bacteriologist 3 (\$6,360-\$7,320).....	20,040	19,080
1		Bacteriologist 2 (\$5,580-\$6,780).....	6,105	
2	2	Chemist 4 (\$7,500-\$8,580).....	15,000	15,000
2	2	Chemist 3 (\$6,360-\$7,320).....	14,640	14,640
2	2	Chemist 2 (\$5,580-\$6,780).....	12,435	12,135
1	1	Director, Nursing Services (\$6,840-\$7,860).....	7,860	7,860
1	1	Assistant Director, Nursing Services (\$5,820-\$6,540).....	6,540	6,540
1	1	Director, Dietetic Services (\$5,880-\$6,780).....	6,780	6,780
5	5	Administrative Officer 6 (\$7,260-\$8,340).....	38,400	39,180
4	4	Administrative Officer 5 (\$6,600-\$7,680).....	28,080	29,280
3	2	Administrative Officer 4 (\$6,300-\$7,020).....	19,860	13,320
7	9	Administrative Officer 3 (\$5,820-\$6,540).....	45,000	56,940
9	9	Administrative Officer 2 (\$5,700-\$6,180).....	52,215	52,043
23	17	Administrative Officer 1 (\$4,980-\$5,580).....	122,528	89,243
	1	Technical Officer 6.....		6,473
2	2	Technical Officer 5 (\$6,210-\$6,660).....	13,283	13,133
1	1	Technical Officer 1 (Part Time).....	3,420	3,420
3	3	Technician 4 (\$5,280-\$5,730).....	16,740	16,890
3	3	Technician 3 (\$4,770-\$5,220).....	15,360	15,360
12	12	Technician 2 (\$4,350-\$4,800).....	57,413	57,337
27	27	Technician 1 (\$3,750-\$4,350).....	114,600	113,474
36	34	Assistant Technician 3 (\$3,270-\$3,720).....	130,660	122,670
8	6	Assistant Technician 2 (\$2,790-\$3,150).....	23,880	18,540
15	15	Senior Psychologist (\$5,580-\$6,480).....	88,905	89,100
12	13	Psychologist (\$4,200-\$5,640).....	60,930	63,135
2	3	Psychologist (Part Time).....	3,840	5,160
6	6	Medical Social Worker 4 (\$5,730-\$6,180).....	37,080	36,030
13	13	Medical Social Worker 3 (\$5,430-\$5,880).....	74,037	73,700
26	25	Medical Social Worker 2 (\$4,440-\$4,890).....	123,973	116,024
1		Chief Operating Engineer 3 (\$6,060-\$6,780).....	6,780	
1	1	Chief Operating Engineer 2 (\$5,460-\$6,180).....	6,180	6,180
3	2	Chief Operating Engineer 1 (\$4,500-\$4,950).....	15,840	10,560

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
VETERANS AFFAIRS—Continued				
Treatment Services—Operation of Hospitals and Administration—Continued				
9	8	Stationary Engineer 4 (Heating or Power) (\$4,500-\$4,950).....	43,200	38,429
45	45	Stationary Engineer 3 (Heating or Power) (\$4,050-\$4,500).....	196,571	194,509
35	36	Stationary Engineer 2 (Heating or Power) (\$3,570-\$4,020).....	139,495	142,990
94	88	Stationary Engineer 1 (Heating or Power) (\$3,150-\$3,600).....	330,142	306,818
6	6	Dietitian 5 (\$5,190-\$5,640).....	33,840	33,840
9	9	Dietitian 4 (\$4,800-\$5,250).....	47,250	47,175
16	16	Dietitian 3 (\$4,290-\$4,740).....	75,577	74,790
43	43	Dietitian 2 (\$3,900-\$4,350).....	180,745	178,267
26	25	Dietitian 1 (\$3,450-\$4,050).....	95,546	92,202
7	7	Hospital Matron 4 (\$4,980-\$5,430).....	32,468	37,672
10	9	Hospital Matron 3 (\$4,500-\$4,950).....	53,025	42,870
19	20	Hospital Matron 2 (\$4,050-\$4,500).....	84,240	88,800
55	57	Hospital Matron 1 (\$3,570-\$4,170).....	224,589	231,224
4		Clerk of Works 4 (\$4,860-\$5,310).....	19,680	
	4	Clerk of Works 3.....		19,050
5	5	Pharmacist 3 (\$4,980-\$5,430).....	27,000	26,850
13	13	Pharmacist 2 (\$4,500-\$4,950).....	62,774	62,887
18	17	Pharmacist 1 (\$3,900-\$4,500).....	78,142	74,354
27	27	Hospital Laboratory Technician 3 (\$4,080-\$4,680).....	121,246	120,697
61	52	Hospital Laboratory Technician 2 (\$3,390-\$3,840).....	223,515	183,619
91	92	Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	264,433	265,073
6	6	Physiotherapist 4 (\$4,050-\$4,500).....	27,000	26,962
24	24	Physiotherapist 3 (\$3,720-\$4,170).....	96,856	97,154
39	35	Physiotherapist 2 (\$3,210-\$3,660).....	130,738	117,147
7	7	Occupational Therapist 4 (\$4,050-\$4,500).....	31,500	31,425
19	19	Occupational Therapist 3 (\$3,720-\$4,170).....	77,619	77,504
41	41	Occupational Therapist 2 (\$3,210-\$3,660).....	138,581	138,432
2	2	Storeman 4 (\$4,230-\$4,680).....	8,460	8,760
8	7	Storeman 3 (\$3,720-\$4,170).....	32,761	28,289
31	30	Storeman 2 (\$3,270-\$3,720).....	113,610	110,302
66	67	Storeman 1 (\$2,910-\$3,360).....	220,951	223,711
1		Maintenance Supervisor 6 (\$4,770-\$5,220).....	4,920	
6	1	Maintenance Supervisor 5 (\$4,350-\$4,800).....	27,000	4,800
10	8	Maintenance Supervisor 4 (\$4,230-\$4,680).....	44,040	36,660
3	1	Maintenance Supervisor 3 (\$4,050-\$4,500).....	12,150	4,050
	5	Maintenance Supervisor 2.....		19,125
	1	Maintenance Supervisor 1.....		3,600
31	29	Maintenance Craftsman 4 (\$4,050-\$4,500).....	137,136	129,149
12	12	Maintenance Craftsman 3 (\$3,780-\$4,230).....	49,861	50,460
108	108	Maintenance Craftsman 2 (\$3,450-\$3,900).....	414,894	410,319
43	43	Maintenance Craftsman 1 (\$3,150-\$3,600).....	152,173	149,816
51	51	Maintenance Helper (\$2,700-\$3,060).....	153,960	152,730
3	3	Photographer (\$3,270-\$3,720).....	11,160	11,010
1		Assistant Photographer (\$2,880-\$3,240).....	2,880	2,880
27	27	X-Ray Operator 3 (\$4,050-\$4,500).....	118,199	118,049
34	33	X-Ray Operator 2 (\$3,390-\$3,840).....	126,962	123,534
20	19	X-Ray Operator 1 (\$2,370-\$3,150).....	59,220	56,865
7	7	Fire Prevention Officer (\$4,050-\$4,500).....	31,500	31,500
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,350	4,350
4	4	Medical Records Supervisor 3 (\$3,780-\$4,230).....	16,470	16,470
8	8	Medical Records Supervisor 2 (\$3,570-\$4,020).....	32,085	31,822
4	4	Medical Records Supervisor 1 (\$3,150-\$3,600).....	13,800	13,650
7	7	Chief Nursing Orderly (\$3,720-\$4,170).....	29,190	29,153
48	48	Hospital Nursing Orderly 4 (\$3,270-\$3,720).....	176,040	176,850
352	356	Hospital Nursing Orderly 3 (\$2,910-\$3,360).....	1,174,283	1,181,880
1,079	1,041	Hospital Nursing Orderly 2 (\$2,700-\$3,150).....	3,321,538	3,179,070
502	512	Hospital Nursing Orderly 1 (\$2,550-\$2,910).....	1,441,650	1,434,990
5	5	Hospital Cook 5 (\$3,720-\$4,170).....	20,813	20,551
17	17	Hospital Cook 4 (\$3,390-\$3,840).....	64,381	64,644
51	51	Hospital Cook 3 (\$2,910-\$3,360).....	169,440	169,560
176	130	Hospital Cook 2 (\$2,700-\$3,150).....	542,886	399,864

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
VETERANS AFFAIRS—Continued				
<i>Treatment Services—Operation of Hospitals and Administration—Continued</i>				
	46	Hospital Cook 1.....		131,460
14	14	Dental Technician 2 (\$3,570-\$4,020).....	55,230	56,280
13	12	Dental Technician 1 (\$3,390-\$3,840).....	48,834	45,404
6	6	Remedial Occupational Supervisor (\$3,570-\$4,020).....	23,408	23,670
13	13	Remedial Occupational Assistant (\$3,000-\$3,600).....	46,800	46,762
12	13	Remedial Physical Training Instructor 2 (\$3,240-\$3,840)...	46,080	49,920
29	33	Remedial Physical Training Instructor 1 (\$2,820-\$3,420)...	98,579	111,412
339	341	Hospital Nurse 3 (\$3,330-\$3,780).....	1,269,573	1,270,915
1,052	1,016	Hospital Nurse 2 (\$3,120-\$3,540).....	3,578,237	3,427,324
266	283	Hospital Nurse 1 (\$2,700-\$3,150).....	766,678	799,653
141	131	Hospital Nursing Assistant (\$2,130-\$2,310).....	323,640	295,410
1	1	Foreman Elevator Operator (\$3,270-\$3,720).....	3,720	3,720
61	60	Elevator Operator (\$2,550-\$2,910).....	176,760	173,760
1	1	Gardener 5 (\$3,750-\$4,350).....	3,900	3,750
4	4	Gardener 4 (\$3,390-\$3,840).....	15,360	15,248
4	5	Gardener 3 (\$3,150-\$3,600).....	13,912	17,535
16	15	Gardener 2 (\$2,910-\$3,360).....	52,651	48,428
21	22	Gardener 1 (\$2,640-\$3,000).....	62,250	65,370
5	6	Motion Picture Projectionist (\$3,270-\$3,720).....	18,600	22,283
21	19	Hospital Utility Man 3 (\$2,970-\$3,420).....	71,362	62,002
84	84	Hospital Utility Man 2 (\$2,700-\$3,150).....	259,801	256,214
40	43	Hospital Utility Man 1 (\$2,550-\$2,910).....	114,690	123,510
1	1	Greenhouseman 1 (\$2,910-\$3,360).....	3,360	3,360
1	1	Equipment Operator 1 (\$2,910-\$3,360).....	3,360	3,360
16	16	Hospital Laboratory Helper 2 (\$2,790-\$3,150).....	49,200	48,720
28	27	Hospital Laboratory Helper 1 (\$2,550-\$2,910).....	79,650	76,260
42	42	Laboratory Helper (\$1,770-\$2,220).....	79,318	74,340
4	4	Telephone Supervisor 1 (\$2,790-\$3,150).....	12,540	12,360
66	67	Telephone Operator (\$1,860-\$2,730).....	169,244	160,470
1		Telephone Operator (Part Time).....	1,092	
60	62	Fireman-Labourer (\$2,790-\$3,150).....	185,250	190,980
2	2	Watchman (\$2,640-\$3,000).....	6,000	6,000
1,043	1,067	Cleaning Service Man (\$2,500-\$2,910).....	3,013,830	3,067,320
118	120	Packer and Helper (\$2,640-\$3,000).....	351,870	354,870
36	35	Dental Nurse (\$2,190-\$2,550).....	94,830	87,210
	1	Dental Nurse (Part Time).....		1,230
11	12	Housekeeper (\$1,560-\$2,010).....	21,571	23,221
3	8	Head Clerk (\$4,980-\$5,430).....	15,840	42,802
14	10	Supervising Clerk (\$4,650-\$5,100).....	65,670	48,150
49	36	Principal Clerk (\$4,080-\$4,680).....	219,121	164,392
79	84	Clerk 4 (\$3,570-\$4,020).....	314,528	333,218
159	141	Clerk 3 (\$3,150-\$3,600).....	553,644	496,080
139	165	Clerk 2 (\$2,790-\$3,150).....	422,670	497,490
1	1	Clerk 2 (UK) (£549-£711).....	1,988	1,695
160	164	Clerk (\$1,860-\$2,640).....	391,070	389,636
9	6	Clerical Assistant (\$1,590-\$2,130).....	18,630	11,587
89	79	Stenographer 3 (\$3,150-\$3,600).....	310,458	278,105
182	180	Stenographer 2 (\$2,790-\$3,150).....	554,370	550,650
45	54	Stenographer (\$1,950-\$2,730).....	116,001	139,200
	1	Stenographer (Part Time).....		1,224
177	173	Typist 2 (\$2,040-\$2,850).....	477,330	462,007
21	24	Typist (\$1,860-\$2,640).....	50,295	55,161
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	3,150
48	53	Messenger (\$2,040-\$2,550).....	113,321	124,308
21	21	Chaplain.....	105,840	105,840
27	27	Chaplain (Part Time).....	41,364	43,498
124	123	Senior Hospital Maid.....	215,564	187,416
1,255	1,247	Hospital Maid.....	1,963,501	1,938,976
15	15	Labourer.....	43,690	43,690
121	120	Laundry Worker.....	216,944	217,907
260	260	Medical Interne and Resident.....	730,000	729,000
4	3	Senior Repairwoman.....	7,841	5,808

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>Treatment Services—Operation of Hospitals and Administration—Concluded</i>		
39 1	40 1	Repairwoman.....	70,955	71,232
		Tailor.....	2,828	2,820
10,501	10,443		33,042,487	32,440,208
10,470 31	10,409 34	Of which totals: Full Time Positions..... Part Time Positions.....	32,992,771 49,716	32,382,166 58,042
10,501	10,443	Gross Total Continuing Establishment (Detailed above). <i>Less—Anticipated Savings due to Staff Turnover.....</i>	33,042,487 550,000	32,440,208 525,000
		Net Total Continuing Establishment.....	32,492,487	31,915,208
		Casuals and Others.....	140,000	140,000
		Total Salaries and Wages.....(1)	32,632,487	32,055,208
		Allowances.....(2)	46,000	58,000
		Professional and Special Services.....(4)	2,189,500	2,140,000
		Hospitalization in other than Department of Veterans Affairs Institutions.....(4)	6,625,000	6,800,000
		Fees, Doctors and Consultants, Department of Veterans Affairs Institutions.....(4)	2,959,080	2,959,080
		Canadian Corps of Commissionaires Services.....(4)	670,000	650,000
		Canadian Red Cross Society—Arts and Crafts Program.....(4)	73,484	66,632
		Travelling Expenses—Staff.....(5)	252,500	231,000
		Freight, Express and Cartage.....(6)	59,000	56,500
		Postage.....(7)	38,000	36,000
		Telephones and Telegrams.....(8)	175,000	159,000
		Publication of Medical Services Journal, Canada.....(9)	9,500	9,500
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	90,000	93,000
		Materials and Supplies.....(12)	8,642,200	8,016,500
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	770,000	750,000
		Repairs and Upkeep of Equipment.....(17)	190,000	173,000
		Light and Power.....(19)	400,000	375,000
		Water Rates, Taxes and Other Public Utility Services.....(19)	150,000	142,500
		Hospital Insurance Premiums <i>re</i> War Veterans Allowance Recipients.....(20)	650,000	300,000
		Unemployment Insurance Contributions.....(21)	37,000	25,000
		Travelling Expenses—Patients and Escorts.....(22)	560,000	495,000
		Laundry.....(22)	810,000	785,000
		Nursing Assistants—Trainees' Allowances.....(22)	40,000	48,000
		Sundries.....(22)	40,000	25,000
		Compensation for Loss of Earnings.....(28)	56,000	65,000
		<i>Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc.....(34)</i>	58,164,751 11,900,000	56,513,920 6,968,479
			46,264,751	49,545,441
		Expenditure Revenue		
		Fiscal Year, 1957-58.....	\$ 53,469,400	\$ 6,690,224
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 35,230,980	\$ 3,327,809
		Estimated for balance of year	21,428,020	6,052,691
		Estimated total for 1958-59...	\$ 56,659,000	\$ 9,380,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS—Continued		
		Treatment Services—Medical Research and Education		
2		Chemist 4 (\$7,500-\$8,580).....	15,000	
2		Chemist 2 (\$5,580-\$6,780).....	11,160	
10		Hospital Laboratory Technician 3 (\$4,080-\$4,680).....	40,800	
2		Hospital Laboratory Technician 3 (Part Time).....	4,080	
13		Hospital Laboratory Technician 2 (\$3,390-\$3,840).....	44,070	
26		Hospital Laboratory Technician 1 (\$2,460-\$3,360).....	63,960	
2		Hospital Laboratory Technician (Part Time).....	2,460	
		Salaries of additional personnel engaged in research including Doctors, Dietitians and Technical Research Assistants.....	108,470	280,000
57	57	Total Salaries..... (1)	290,000	280,000
		Hospitalization—Departmental and Contract Hospitals..... (4)	1,000	1,000
		Extramural Expenses for Scientific Facilities..... (4)	20,000	15,000
		Travelling Expenses—Staff..... (5)	2,500	1,000
		Special Research Drugs..... (12)	1,000	1,000
		Special Research Equipment..... (16)	15,000	13,000
		Medical Education..... (22)	10,000	10,000
		Miscellaneous Research Expenses..... (22)	8,500	3,000
		Travelling Expenses—Patients and Escorts..... (22)	1,000	
		Compensation for Loss of Earnings..... (28)	1,000	
			350,000	324,000
		Fiscal Year, 1957-58..... Expenditure \$ 388,804		
		Fiscal Year, 1958-59:.....		
		Actual to December 1, 1958..... \$ 188,599		
		Estimated for balance of year..... 132,051		
		Estimated total for 1958-59..... \$ 320,650		
		Treatment Services—Hospital Construction, Improvements, Equipment and Acquisition of Land		
		Hospital Construction and Improvements..... (13)	4,213,500	3,850,000
		Construction or Acquisition of Equipment..... (16)	597,870	631,000
			4,811,370	4,481,000
		Fiscal Year, 1957-58..... Expenditure \$ 3,338,272		
		Fiscal Year, 1958-59:.....		
		Actual to December 1, 1958..... \$ 1,291,424		
		Estimated for balance of year..... 2,014,576		
		Estimated total for 1958-59..... \$ 3,306,000		
		Prosthetic Services—Supply, Manufacture and Administration		
1	1	Director, Prosthetic Services.....		9,420
1	1	Technical Officer 9 (\$7,500-\$8,580).....	7,500	7,860
2	2	Technical Officer 5 (\$6,210-\$6,660).....	12,420	12,720
1		Technical Officer 4 (\$5,700-\$6,180).....	5,700	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>Prosthetic Services—Supply, Manufacture and Administration—Concluded</i>		
1	1	Technical Officer 3 (\$5,130-\$5,730).....	5,130	5,130
1		Administrative Officer 4 (\$6,300-\$7,020).....	6,300	
2	3	Technician 3 (\$4,770-\$5,220).....	10,103	15,660
5	6	Technician 2 (\$4,350-\$4,800).....	22,650	27,450
8	7	Technician 1 (\$3,750-\$4,350).....	33,038	29,400
	1	Assistant Technician 3.....		3,720
2	2	Orthopaedic Appliance Maker Foreman 2 (\$4,980-\$5,430).....	10,860	10,860
9	9	Orthopaedic Appliance Maker Foreman 1 (\$4,650-\$5,100).....	44,963	45,713
12	12	Assistant Orthopaedic Appliance Maker Foreman (\$4,050-\$4,500).....	54,000	54,000
83	82	Orthopaedic Appliance Maker 2 (\$3,570-\$4,170).....	341,353	334,555
43	42	Orthopaedic Appliance Maker 1 (\$3,270-\$3,720).....	154,453	151,746
1	1	Storeman 4 (\$4,230-\$4,680).....	4,680	4,680
1	1	Storeman 2 (\$3,270-\$3,720).....	3,720	3,720
3	2	Storeman 1 (\$2,910-\$3,360).....	10,080	6,720
1	1	Draftsman 2 (\$3,750-\$4,350).....	4,313	4,350
1	1	Hospital Utility Man 2 (\$2,700-\$3,150).....	3,150	3,150
	2	Fireman-Labourer.....		5,820
5	5	Cleaning Service Man (\$2,550-\$2,910).....	14,550	14,550
1	2	Packer and Helper (\$2,640-\$3,000).....	3,000	6,000
2	4	Principal Clerk (\$4,080-\$4,680).....	8,423	17,820
4	4	Clerk 4 (\$3,570-\$4,020).....	15,240	15,480
11	12	Clerk 3 (\$3,150-\$3,600).....	38,849	42,900
9	11	Clerk 2 (\$2,790-\$3,150).....	27,030	33,240
1	1	Clerk (\$1,860-\$2,640).....	2,610	2,490
1	1	Stenographer 3 (\$3,150-\$3,600).....	3,600	3,600
4	5	Stenographer 2 (\$2,790-\$3,150).....	12,060	15,390
1	1	Stenographer (\$1,950-\$2,730).....	2,310	2,610
4	4	Typist 2 (\$2,490-\$2,850).....	10,950	10,740
2	2	Typist (\$1,860-\$2,640).....	4,650	4,530
1	1	Messenger (\$2,040-\$2,550).....	2,550	2,550
223	230	Full Time Positions (Detailed above).....	880,235	908,574
		Less—Anticipated Savings due to Staff Turnover.....	20,000	20,000
		Gross Total Salaries..... (1)	860,235	888,574
		Less—Salaries of Vetaeraft Shop employees recoverable from the revolving fund for the manufacture of poppies, etc..... (34)		31,500
		Net Total Salaries.....	860,235	857,074
		Allowances..... (2)	360	360
		Travelling Expenses—Staff..... (5)	10,000	8,000
		Freight, Express and Cartage..... (6)	10,000	10,000
		Postage..... (7)	6,000	6,000
		Telephones and Telegrams..... (8)	2,300	2,300
		Office Stationery, Supplies and Equipment..... (11)	3,400	2,200
		Materials and Supplies..... (12)	420,000	420,000
		Construction or Acquisition of Equipment..... (16)	7,000	11,250
		Repairs and Upkeep of Equipment..... (17)	2,000	2,000
		Light and Power..... (19)	8,750	8,250
		Water Rates, Taxes and Other Public Utility Services..... (19)	1,000	1,000
		Travelling Expenses—Patients and Escorts..... (22)	17,000	17,500
		Sundries..... (22)	10,200	7,500
		Compensation for Loss of Earnings..... (28)	3,000	3,500
		Less—Recoveries from Outside Organizations..... (34)	1,361,245	1,356,934
			150,000	150,000
			1,211,245	1,206,934

DETAILS OF SERVICES—*Concluded*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS— <i>Continued</i>		
		Prosthetic Services—Supply, Manufacture and Administration— <i>Concluded</i>		
		Fiscal Year, 1957-58.....	Expenditure \$ 1,335,810	Revenue \$ 159,793
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..	\$ 871,373	\$ 72,198
		Estimated for balance of year	484,777	77,802
		Estimated total for 1958-59..	\$ 1,356,150	\$ 150,000
		Veterans' Bureau		
1	1	Chief Pension Advocate (\$10,000—\$11,000).....	11,000	10,750
1	1	Solicitor 6 (\$9,060—\$10,140).....	9,060	9,060
5	5	Solicitor 5 (\$7,500—\$8,580).....	41,940	41,100
8	7	Solicitor 4 (\$6,840—\$7,860).....	62,160	54,660
12	11	Solicitor 3 (\$6,360—\$7,320).....	81,645	76,125
4	8	Solicitor 3 (Part Time).....	12,130	23,590
5	6	Solicitor 2 (\$5,580—\$6,780).....	30,893	34,155
1	1	Chief Clerk (\$5,820—\$6,540).....	6,540	6,540
1	1	Head Clerk (\$4,980—\$5,430).....	5,093	5,430
15	16	Principal Clerk (\$4,080—\$4,680).....	68,288	72,292
9	7	Clerk 4 (\$3,570—\$4,020).....	35,370	27,690
8	8	Clerk 3 (\$3,150—\$3,600).....	27,450	28,050
8	2	Clerk 2 (\$2,790—\$3,150).....	24,120	6,060
13	13	Stenographer 3 (\$3,150—\$3,600).....	45,637	46,050
30	30	Stenographer 2 (\$2,790—\$3,150).....	90,720	91,620
5	5	Stenographer (\$1,950—\$2,730).....	13,560	13,470
9	16	Typist 2 (\$2,490—\$2,850).....	24,150	42,480
3	3	Typist (\$1,860—\$2,640).....	6,990	6,750
2	2	Messenger (\$2,040—\$2,550).....	5,100	5,100
140	143		601,846	600,972
136	135	Of which totals:		
4	8	Full Time Positions.....	589,716	577,382
		Part Time Positions.....	12,130	23,590
140	143	Total Continuing Establishment (Detailed above).....	601,846	600,972
		Less—Anticipated Savings due to Staff Turnover.....		2,000
		Total Salaries..... (1)	601,846	598,972
		Travelling Expenses—Staff..... (5)	9,000	9,000
		Postage..... (7)	2,500	2,700
		Telephones and Telegrams..... (8)	4,000	4,000
		Office Stationery, Supplies and Equipment..... (11)	5,750	5,750
		Travelling Expenses—Applicants, Recipients and Others..... (22)	2,000	2,000
		Sundries..... (22)	200	200
			625,296	622,622
		Fiscal Year, 1957-58.....	Expenditure \$ 596,429	
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 399,713	
		Estimated for balance of year.....	212,787	
		Estimated total for 1958-59.....	\$ 612,500	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
VETERANS AFFAIRS—Continued				
War Veterans Allowance Board—Administration				
1	1	Chairman.....	12,500	12,500
3	3	Member at \$11,000.....	33,000	33,000
1	1	Secretary, War Veterans Allowance Board (\$6,480-\$7,200).....	6,720	7,200
1	1	Administrative Officer 3 (\$5,820-\$6,540).....	5,850	6,000
1	1	Administrative Officer 1 (\$4,980-\$5,580).....	4,980	4,980
1	1	Head Clerk (\$4,980-\$5,430).....	5,430	5,430
8	8	Principal Clerk (\$4,080-\$4,680).....	36,390	37,065
1	1	Clerk 4 (\$3,570-\$4,020).....	4,020	4,020
2	2	Clerk 3 (\$3,150-\$3,600).....	7,200	7,200
2	2	Stenographer 3 (\$3,150-\$3,600).....	7,200	7,200
4	3	Stenographer 2 (\$2,790-\$3,150).....	11,940	9,090
1	1	Stenographer (\$1,950-\$2,730).....	2,550	2,490
1	2	Typist 2 (\$2,490-\$2,850).....	2,700	5,340
1	1	Typist (\$1,860-\$2,640).....	2,310	2,130
28	28	Full Time Positions (Detailed above).....(1)	142,790	143,645
		Travelling Expenses—Staff.....(5)	2,500	2,500
		Postage.....(7)	150	150
		Telephones and Telegrams.....(8)	150	100
		Office Stationery, Supplies and Equipment.....(11)	3,500	3,500
		Pensions—Retired Board Members.....(21)	6,834	3,167
		Sundries.....(22)	50	50
			155,974	153,112
			Expenditure	
Fiscal Year, 1957-58.....			\$	146,608
Fiscal Year, 1958-59:				
Actual to December 1, 1958.....			\$	98,231
Estimated for balance of year.....				53,529
Estimated total for 1958-59.....			\$	151,760
WAR VETERANS ALLOWANCES AND OTHER BENEFITS				
War Veterans Allowances				
		North West Field Force.....	25,000	26,500
		South African War.....	185,000	230,000
		World War I.....	50,800,000	50,510,000
		World War II and Special Force (Korea).....	7,400,000	6,070,000
		Dual Service (World Wars I and II).....	1,375,000	1,230,000
		(28)	59,785,000	58,066,500
			Expenditure	
Fiscal Year, 1957-58.....			\$	47,990,169
Fiscal Year, 1958-59:				
Actual to December 1, 1958.....			\$	35,903,466
Estimated for balance of year.....				19,175,834
Estimated total for 1958-59.....			\$	55,079,300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>Assistance Fund (War Veterans Allowances)</i>		
		Assistance Fund (War Veterans Allowances)..... (28)	2,550,000	2,000,000
		<div>Expenditure</div> Fiscal Year, 1957-58..... \$ 1,448,278		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,174,193		
		Estimated for balance of year..... 975,807		
		Estimated total for 1958-59..... \$ 2,150,000		
		<i>Treatment and Other Allowances</i>		
		Treatment and Other Allowances..... (28)	2,850,000	2,700,000
		<div>Expenditure</div> Fiscal Year, 1957-58..... \$ 2,699,277		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,651,287		
		Estimated for balance of year..... 1,218,713		
		Estimated total for 1958-59..... \$ 2,870,000		
		MISCELLANEOUS PAYMENTS		
		<i>Payments to the Last Post Fund; the payment under regulations of funeral and cemetery charges, including the perpetual care of graves where applicable; the cost and erection of headstones in Canada; the maintenance of departmental cemeteries; the maintenance of Canadian Battlefields Memorials in France and Belgium; Canada's share of the expenditures of the Imperial War Graves Commission; and production of Books of Remembrance</i>		
		Last Post Fund..... (4)	306,000	248,500
		Funerals..... (4)	415,000	350,000
		Cemetery Charges..... (4)	115,000	115,000
		Books of Remembrance..... (4)	11,200	22,000
		Headstones..... (12)	180,000	165,300
		Battlefields Memorials..... (14)	58,000	81,870
		Maintenance of Departmental Cemeteries..... (14)	4,200	15,700
		Imperial War Graves Commission..... (20)	438,400	433,600
			1,527,800	1,431,970
		<div>Expenditure</div> Fiscal Year, 1957-58..... \$ 1,288,509		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 846,383		
		Estimated for balance of year..... 637,117		
		Estimated total for 1958-59..... \$ 1,483,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>Grant to Army Benevolent Fund</i>		
		Grant..... (20)	8,000	8,000
		<i>Grant to Canadian Legion</i>		
		Grant..... (20)	9,000	9,000
		CANADIAN PENSION COMMISSION		
		<i>Administration Expenses</i>		
1	1	Chairman, Canadian Pension Commission.....	16,000	15,000
1	1	Deputy Chairman, Canadian Pension Commission.....	13,000	12,000
13	12	Commissioner, Canadian Pension Commission at \$12,000.	156,000	132,000
1	1	Medical Officer 7 (\$13,000-\$14,000).....	13,000	
1	1	Medical Officer 6 (\$11,500-\$12,500).....	12,250	12,000
8	1	Medical Officer 5 (\$10,000-\$11,000).....	88,000	10,750
26	8	Medical Officer 4 (\$9,060-\$10,140).....	258,600	79,750
24	25	Medical Officer 3 (\$8,340-\$9,420).....	223,200	235,000
	26	Medical Officer 2.....		227,250
1	1	Secretary, Canadian Pension Commission (\$7,500-\$8,580)	8,580	
	1	Secretary and Legal Adviser, Canadian Pension Commission.....		9,060
1	1	Executive Assistant, Canadian Pension Commission (\$7,140-\$8,220).....	8,220	8,220
4	4	Administrative Officer 3 (\$5,820-\$6,540).....	26,160	26,160
4	3	Administrative Officer 2 (\$5,700-\$6,180).....	24,240	18,540
10		Administrative Officer 1 (\$4,980-\$5,580).....	55,050	
4	4	Court Reporter, Canadian Pension Commission (\$4,050-\$4,800).....	17,963	17,701
20	20	Pension Visitor, Veterans Affairs (\$3,900-\$4,350).....	86,662	86,774
	1	Chief Clerk.....		6,420
1	12	Head Clerk (\$4,980-\$5,430).....	5,318	63,772
15	7	Supervising Clerk (\$4,650-\$5,100).....	73,838	35,437
16	24	Principal Clerk (\$4,080-\$4,680).....	73,681	110,106
32	32	Clerk 4 (\$3,570-\$4,020).....	127,725	127,470
1	1	Clerk 4 (FS) (\$2,758-\$3,082).....	2,758	2,508
27	27	Clerk 3 (\$3,150-\$3,600).....	96,637	97,087
13	12	Clerk 2 (\$2,790-\$3,150).....	40,350	36,810
3	3	Clerk (\$1,860-\$2,640).....	7,920	7,920
2	2	Clerical Assistant (\$1,590-\$2,130).....	4,035	4,080
1	1	Secretary to Executive (\$3,780-\$4,230).....	4,155	4,005
54	54	Stenographer 3 (\$3,150-\$3,600).....	192,148	193,424
1	1	Stenographer 3 (FS) (\$2,468-\$2,732).....	2,732	2,508
55	54	Stenographer 2 (\$2,790-\$3,150).....	166,050	164,640
1	1	Stenographer 2 (UK) (£549-£711).....	1,988	1,740
22	23	Stenographer (\$1,950-\$2,730).....	52,877	55,065
2	2	Typist 3 (\$2,880-\$3,240).....	6,480	6,480
37	38	Typist 2 (\$2,490-\$2,850).....	100,710	101,520
7	7	Typist (\$1,860-\$2,640).....	16,920	16,710
2	2	Confidential Messenger (\$2,790-\$3,150).....	6,300	6,300
1	1	Senior Messenger (\$2,790-\$3,150).....	3,150	3,150
7	7	Messenger (\$2,040-\$2,550).....	17,348	17,258
419	420	Full Time Positions (Detailed above).....	2,010,045	1,954,615
		Less—Anticipated Savings due to Staff Turnover.....	20,000	30,000
		Total Salaries..... (1)	1,990,045	1,924,615
		Allowances..... (2)	3,700	3,380

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS— <i>Continued</i>		
		CANADIAN PENSION COMMISSION— <i>Concluded</i>		
		<i>Administration Expenses—Concluded</i>		
		Professional and Special Services..... (4)	95,000	85,000
		Travelling Expenses—Staff..... (5)	105,000	115,000
		Postage..... (7)	13,000	15,000
		Telephones and Telegrams..... (8)	10,000	10,000
		Office Stationery, Supplies and Equipment..... (11)	29,000	23,000
		Pension—Retired Commissioner..... (21)	1,950	1,950
		Travelling Expenses—Applicants, Pensioners and Escorts..... (22)	255,000	250,000
		Sundries..... (22)	2,500	1,750
		Compensation for Loss of Earnings..... (28)	88,000	90,000
			2,593,195	2,519,695
		Fiscal Year, 1957-58..... Expenditure \$ 2,517,002		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,659,125		
		Estimated for balance of year..... 885,875		
		Estimated total for 1958-59..... \$ 2,545,000		
		<i>Pensions for Disability and Death</i>		
		North West Field Force and General..... 13,000	13,000	
		The Flying Accidents Compensation Order..... 30,000	22,000	
		World War I..... 58,988,000	61,000,000	
		World War II..... 88,950,000	88,000,000	
		Civilians, World War II..... 532,500	540,000	
		Defence Forces—Peacetime Services..... 1,491,300	1,450,000	
		Special Force (Korea)..... 1,202,000	1,096,500	
		Newfoundland Special Awards..... 37,500	37,500	
		Burial Grants..... 229,700	207,500	
		(27)	151,474,000	152,366,500
		Fiscal Year, 1957-58..... Expenditure \$145,582,754		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$100,345,623		
		Estimated for balance of year..... 50,764,377		
		Estimated total for 1958-59..... \$151,110,000		
		<i>Gallantry Awards—World War II and Special Force</i>		
		Gallantry Awards, World War II and Special Force... (28)	21,000	21,500
		Fiscal Year, 1957-58..... Expenditure \$ 20,447		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 10,282		
		Estimated for balance of year..... 10,218		
		Estimated total for 1958-59..... \$ 20,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
VETERANS AFFAIRS—Continued				
SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
Administration				
1		Director of Soldier Settlement and Director, Veterans' Land Act.....	13,000	
	1	Senior Officer 2.....		13,375
1	1	Superintendent, Construction, Veterans' Land Act (\$9,060-\$10,140).....	10,140	10,140
3	3	Chief of Division, Veterans' Land Act (\$7,980-\$9,060).....	26,100	25,650
8	8	District Superintendent, Veterans' Land Act (\$7,980-\$9,060).....	71,040	70,680
1	1	Solicitor 6 (\$9,060-\$10,140).....	9,060	9,060
1	1	Solicitor 4 (\$6,840-\$7,860).....	6,840	6,300
1	2	Engineer 5 (\$7,500-\$8,580).....	8,580	16,080
1	1	Engineer 4 (\$6,840-\$7,860).....	7,860	7,860
1		Architect 6 (\$3,340-\$9,420).....	9,060	
	1	Architect 5.....		8,580
1		Architect 3 (\$6,360-\$7,320).....	6,960	
1	2	Architect 2 (\$5,580-\$6,780).....	6,105	12,060
2	2	Technical Officer 9 (\$7,500-\$8,580).....	17,160	17,160
1	1	Technical Officer 7 (\$6,840-\$7,860).....	7,590	7,860
1	2	Technical Officer 3 (\$5,130-\$5,730).....	5,730	11,460
1	1	Technical Officer 2 (\$4,200-\$4,800).....	4,463	4,313
1	1	Administrative Officer 7 (\$3,340-\$9,420).....	9,060	9,420
1	1	Administrative Officer 6 (\$7,260-\$8,340).....	7,410	7,260
4	4	Administrative Officer 5 (\$6,600-\$7,680).....	27,870	28,830
1	1	Administrative Officer 4 (\$6,300-\$7,020).....	6,900	6,780
1		Administrative Officer 3 (\$5,820-\$6,540).....	6,540	
8	7	Administrative Officer 2 (\$5,700-\$6,180).....	48,570	40,711
5	7	Administrative Officer 1 (\$4,980-\$5,580).....	27,638	38,760
8	9	Settlement Officer 6 (\$6,480-\$7,200).....	57,600	64,620
45	44	Settlement Officer 5 (\$6,210-\$6,660).....	295,244	288,611
2	4	Settlement Officer 4 (\$5,910-\$6,360).....	12,720	25,140
46	46	Settlement Officer 3 (\$5,280-\$5,730).....	261,107	261,141
225	230	Settlement Officer 2 (\$4,710-\$5,310).....	1,158,827	1,183,076
	2	Settlement Officer 1.....		8,474
8	8	Construction Supervisor 4 (\$5,700-\$6,180).....	48,915	47,683
20	21	Construction Supervisor 3 (\$4,860-\$5,310).....	104,549	108,171
80	82	Construction Supervisor 2 (\$4,200-\$4,800).....	373,060	379,489
1	2	Clerk of Works 4 (\$4,860-\$5,310).....	5,310	10,170
1	1	Maintenance Supervisor 2 (\$3,780-\$4,230).....	4,230	4,230
1	1	Assistant Technician 2 (\$2,790-\$3,150).....	3,120	3,150
	1	Instrument Man.....		3,840
7	8	Head Clerk (\$4,980-\$5,430).....	37,111	41,789
9	4	Supervising Clerk (\$4,650-\$5,100).....	42,413	20,025
28	28	Principal Clerk (\$4,080-\$4,680).....	126,542	127,551
98	104	Clerk 4 (\$3,570-\$4,020).....	390,946	412,491
78	75	Clerk 3 (\$3,150-\$3,600).....	275,583	262,157
32	32	Clerk 2 (\$2,790-\$3,150).....	97,830	97,890
15	17	Clerk (\$1,860-\$2,640).....	36,495	41,775
16	16	Stenographer 3 (\$3,150-\$3,600).....	56,661	56,782
115	116	Stenographer 2 (\$2,790-\$3,150).....	349,650	353,430
72	78	Stenographer (\$1,950-\$2,730).....	183,945	193,472
29	30	Typist 2 (\$2,490-\$2,850).....	77,670	79,395
10	12	Typist (\$1,860-\$2,640).....	24,007	26,835
1	1	Messenger (\$2,040-\$2,550).....	2,550	2,550
993	1,020	Full Time Positions (Detailed above).....	4,369,761	4,456,276
		Less—Anticipated Savings due to Staff Turnover.....	91,680	115,276
		Total Continuing Establishment.....	4,278,081	4,341,000
		Casuals and Others.....	10,000	19,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT—Continued		
		Administration—Concluded		
		Total Salaries and Wages.....(1)	4,288,081	4,360,000
		Legal Fees.....(4)	129,900	120,000
		Provincial Land Reports.....(4)	8,000	10,800
		Travelling Expenses.....(5)	512,000	532,500
		Freight, Express and Cartage.....(6)	750	850
		Postage.....(7)	59,000	62,000
		Telephones and Telegrams.....(8)	51,000	46,500
		Publication of Reports and Other Material.....(9)	12,500	12,500
		Office Stationery, Supplies and Equipment.....(11)	38,000	40,000
		Motor Vehicles—Purchase and Replacement.....(16)	11,300	19,000
		Repairs and Upkeep of Motor Vehicles.....(17)	9,500	12,000
		Expenses of Regional Advisory Committees and Provincial Advisory Boards.....(22)	24,500	24,500
		Sundries.....(22)	6,500	7,500
		Refunds, Veterans' Land Act Construction Course Fees(28)	1,300	1,200
			5,152,331	5,249,350
		Fiscal Year, 1957-58.....Expenditure \$ 5,065,937		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 3,348,494		
		Estimated for balance of year.....1,745,356		
		Estimated total for 1958-59.....\$ 5,093,850		
		Upkeep of Property, Veterans' Land Act		
		Consulting Engineers, Surveyors, etc.....(4)	21,000	18,000
		Repairs to Property.....(14)	700	800
		Maintenance of Public Utilities.....(14)	11,000	13,000
		Taxes.....(19)	22,750	29,000
		Sundries.....(22)	450	750
			55,900	61,550
		Fiscal Year, 1957-58.....Expenditure \$ 48,475		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 27,441		
		Estimated for balance of year.....22,029		
		Estimated total for 1958-59.....\$ 49,470		
		Provincial Land Grants		
		Provincial Land Grants.....(28)	190,000	215,000
		Fiscal Year, 1957-58.....Expenditure \$ 218,516		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 123,842		
		Estimated for balance of year.....72,558		
		Estimated total for 1958-59.....\$ 196,400		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		—Concluded		
		<i>Indian Veterans' Grants</i>		
		Indian Veterans' Grants.....(28)	75,000	100,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 77,932		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 56,349		
		Estimated for balance of year.....43,651		
		Estimated total for 1958-59.....\$ 100,000		
		<i>Reduction of Indebtedness—Soldier Settlement</i>		
		Reduction of Indebtedness—Soldier Settlement.....(28)	1,500	1,000
		Expenditure		
		Fiscal Year, 1957-58.....\$ 1,434		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$.....		
		Estimated for balance of year.....1,000		
		Estimated total for 1958-59.....\$ 1,000		
		<i>Remedial Work</i>		
		Remedial Work.....(14)	11,850	9,000
		Expenditure		
		Fiscal Year, 1957-58.....\$.....		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....\$ 5,951		
		Estimated for balance of year.....3,049		
		Estimated total for 1958-59.....\$ 9,000		
		TERMINABLE SERVICES		
		<i>Veterans Benefits, including Assistance and the Training of Certain Pensioners</i>		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind.....(4)	57,000	57,000
		Special Welfare and Placement Services.....(4)	18,400	18,400
		Correspondence Courses.....(4)	29,000	28,500
		Vocational and Technical Training.....(28)	55,000	80,000
		Awaiting Returns Allowances.....(28)	72,000	81,000
		University Training.....(28)	49,000	105,200
		Children of War Dead (Education Assistance).....(28)	481,000	389,400
		Unemployment Insurance Contributions.....(28)	.....	280,000
		Travelling Expenses—Applicants, Recipients and Others.....(28)	1,500	3,000
		Unemployment Assistance.....(28)	5,000	7,500
			767,900	1,050,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS—Continued		
		TERMINABLE SERVICES—Continued		
		<i>Veterans Benefits, including Assistance and the Training of Certain Pensioners—Concluded</i>		
		Fiscal Year, 1957-58..... Expenditure \$ 1,017,339		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 327,144		
		Estimated for balance of year..... 342,856		
		Estimated total for 1958-59..... \$ 670,000		
		War Service Gratuities		
		War Service Gratuities.....(28)	10,000	10,000
		Fiscal Year, 1957-58..... Expenditure \$ 11,246		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 5,717		
		Estimated for balance of year..... 3,283		
		Estimated total for 1958-59..... \$ 9,000		
		Re-Establishment Credits		
		Re-Establishment Credits.....(28)	1,600,000	1,650,000
		Fiscal Year, 1957-58..... Expenditure \$ 1,581,169		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958..... \$ 1,177,156		
		Estimated for balance of year..... 572,844		
		Estimated total for 1958-59..... \$ 1,750,000		
		Repayment in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of an amount equivalent to the compensating adjustment made under subsection (1) of section 13 of the War Service Grants Act or the payment made pursuant to paragraph (c) of subsection (2) of section 12 of the Veterans Rehabilitation Act, where the person who made the compensating adjustment or payment does not receive benefits under the Veterans' Land Act, or where, having had financial assistance under that Act, he is deemed by the Minister on termination of his contract or agreement under that Act to have derived thereunder either no benefit or a benefit that is less than the amount of the compensating adjustment or payment made.....(28)	225,000	250,000

DETAILS OF SERVICES—*Concluded*

Number		Details	Amount	
1959-60	1958-59		1959-60	1958-59
			\$	\$
		VETERANS AFFAIRS— <i>Concluded</i>		
		TERMINABLE SERVICES— <i>Concluded</i>		
		<i>Repayment in such amounts as the Minister of Veterans Affairs determines, etc.—Concluded</i>		
		Fiscal Year, 1957-58.....		
		Expenditure \$ 238,016		
		Fiscal Year, 1958-59:		
		Actual to December 1, 1958.....	\$ 138,707	
		Estimated for balance of year.....	101,293	
		Estimated total for 1958-59.....	\$ 240,000	

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3,500	23,5
4,000	25,0
96,800	135,7
71,695	145,7
104,100	2,087,4
101,600	1,989,8
56,910	29,5
47,920	28,1
.....	1,2
.....	1,2
200	4
200	4
2,500	3,2
2,500	3,5
16,150	12,3
15,600	11,0
6,175	13,8
6,875	12,8
130,000	900,0
105,000	965,0
3,900	1,7
3,900	1,7
139,762	13,53
114,093	13,85
.....	5
.....	5
51,500	65
23,900	55
121,400	118,22
108,750	114,97
57,750	24,10
55,750	23,55



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